

Legislation Text

File #: 2023-591, **Version:** 1

Title:

Approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) #23-042 to appropriate budget of \$93,739 from General Fund Reserves to increase the Clerk's Transfer for recommendations made according to the Clerk's Salary Study. (**Timothy Jecks, Budget Director**)

Division:

Resource Management - Budget

Authorized By:

Lorie Bailey Brown, CFO/Resource Management Director

Contact/Phone Number:

Timothy Jecks, Budget Director - 407-665-7181

Background:

On May 9, 2023, the Board was asked to consider additional funding of \$93,739 to increase the Clerk of Circuit Court & Comptroller transfer from the General Fund for the Clerk's salary study.

Based on the approval of the item on the May 9, 2023 BCC Meeting, this Budget Amendment Resolution (BAR) is being presented to transfer \$93,739 from General Fund Reserves into the Clerk's budgeted transfer.

General Fund Reserves are currently budgeted at approximately \$58M.

Staff Recommendation:

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) #23-042 to appropriate budget of \$93,739 from General Fund Reserves to increase the Clerk's Transfer for recommendations made according to the Clerk's Salary Study.