

## Legislation Text

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**File #:** 2023-553, **Version:** 1

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### **Title:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #23-050 in the General Fund to appropriate funding of \$75,007 for the replacement of the playground at Lake Mills Park that was destroyed by arson. District1 (**Timothy Jecks, Budget Director**) - Requesting Department: Leisure Services

### **Division:**

Resource Management - Budget

### **Authorized By:**

Lorie Bailey Brown - CFO/Resource Management Director

### **Contact/Phone Number:**

Davison Heriot - Financial Manager 407-665-7177

### **Background:**

On September 25, 2022, the playground at Lake Mills Park was destroyed by arson. Following a Sheriff's Office investigation two teenagers were arrested.

The estimated cost is \$75,007 including removal of the destroyed components, replacement of the rubberized surfacing, and installation of new playground components.

This BAR appropriates insurance proceeds that will fund the replacement and establish a project business unit for the new capital asset.

### **Staff Recommendation:**

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #23-050 in the General Fund to appropriate \$75,007 for the replacement of the playground at Lake Mills Park that was destroyed by arson.