

Legislation Text

File #: 2023-467, **Version:** 1

Title:

Approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) #23-042 in the Emergency 911 Fund to transfer \$125,000.00 from reserves to relocate Fiber Redundancy lines at the Public Safety Building. Countywide (**Timothy Jecks, Deputy CFO/ Budget Division Manager**)
Requesting Dept: Office of Emergency Management E-911 Division

Division:

Resource Management - Budget

Authorized By:

Lorie Bailey Brown, CFO / Resource Management Director

Contact/Phone Number:

Timothy Jecks, Deputy CFO / Budget Division Manager / 407-665-7181

Background:

Relocate one (1) redundant AT&T fiber located at the entrance to the Public Safety Building to the rear (second entrance) of the building.

Planned road construction near the Public Safety Building puts existing AT&T fiber at risk of being cut, which would cause an outage and service disruption to the 9-1-1 system. The relocation of the fiber line will help to avoid any disruptions as a result of future road constructions and campus-wide Five Points construction.

Emergency 911 Fund Reserve balance after Mid-Year Adjustment is 3,007,934.

Staff Recommendation:

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) #23-042 in the Emergency 911 Fund to transfer \$125,000.00 from reserves to relocate Fiber Redundancy lines at the Public Safety Building.

