

Board of County Commissioners

Meeting Agenda

Tuesday, April 9, 2024

9:30 AM

BCC Chambers

Please silence all cell phones/electronic devices

I. CALL TO ORDER

Chairman Jay Zembower

II. INVOCATION & PLEDGE OF ALLEGIANCE

Pastor Bob Melhorn, Integrity Church Orlando

III. CONSENT AGENDA – PUBLIC PARTICIPATION

Florida law provides that members of the public shall be given a reasonable opportunity to be heard on propositions before the Board of County Commissioners, except when the Board is acting on emergency or ministerial matters or conducting a meeting exempt from the requirements of the Sunshine Law. Individuals shall be permitted three (3) minutes each for public participation, or six (6) minutes when the individual is an official representative of a formal association or group. The Chairman may modify the maximum time for public participation, at his sole discretion, when appropriate.

Public participation on quasi-judicial or other public hearing items will occur during the Board's consideration of those items this afternoon. Public participation on pending procurement matters or on non-agenda items shall not be permitted at this time. Members of the public desiring to make public comment must fill out a speaker form and present the form to staff. Forms are available in the lobby.

<u>Constitutional Officers – Consent Agenda (Item No. 1)</u>

Expenditure Approval Lists dated March 13 and 20, 2024; and 2024-0375
 Payroll Approval List dated March 14, 2024. (Jenny Spencer, CPA, CGFO, and CFE, Director-Comptroller's Office)

County Manager's Consent Agenda (Items No. 2 - 24)

County Manager's Office

- Approve and authorize the Chairman to execute a
 Proclamation proclaiming April as Child Abuse Prevention
 Month in Seminole County, FL. Countywide (Kali Hammond, Kids House of Seminole)
- 3. Approve and authorize the Chairman to execute a Proclamation proclaiming April 7-13, 2024 as National Library Week in Seminole County, FL. Countywide (Rick Durr, Parks and Recreation Director)
- 4. Approve and authorize the Chairman to execute a Proclamation proclaiming April 24, 2024 as Denim Day in Seminole County, FL. Countywide (Lui Damiani, Victim Service Center of Central Florida)
- 5. Approve and authorize the Chairman to execute a
 Proclamation proclaiming April 18, 2024 as Central Florida
 Musicians' Association Centennial Celebration Day in Seminole
 County, FL. Countywide (Kathy Thomas, Central Florida
 Musicians' Association)

Development Services

6. Approve and Authorize the Chairman to execute a Satisfaction of Lien in the amount of \$2,008.62 associated with the property located at 2820 Jacana Dr. Longwood; filed against Bank of New York Mellon. District5 - Herr (Rebecca Hammock, Development Services Director)

Emergency Management

7. Approve and authorize the Chairman to execute an agreement with Dogs Playing for Life for dog enrichment at the Seminole County Animal Shelter. Countywide (Alan Harris, Emergency Management Director)

Approve and authorize the chairman to execute a Resolution naming an Unnamed Right of Way to Harney Woods Point in Geneva, Florida 32732. District2 - Zembower (Alan Harris, Emergency Management Director)

2024-0345

Environmental Services

 Approve and authorize the Chairman to execute the FDEP Consent Order and implement the Pollution Prevention (P2) project. District2 - Zembower (Kim Ornberg, Environmental Services Director) 2024-0327

Management and Budget

- 10. BAR 24-036; Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) in the General Fund to transfer \$12,127 of existing budget for replacement of the 911 Center satellite voice system.

 Countywide (Timothy Jecks, Management & Budget Director) Requesting Department Emergency Management
- 11. BAR 24-049; Approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) in the County's Grant Fund to appropriate funding in the amount of \$75,000 for shelter supplies to provide spay/neuter surgeries to shelter cats. Countywide (Timothy Jecks, Management & Budget Director) Requesting Department Emergency Management
- 12. BAR 24-051; Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) in the Fire Protection Fund to transfer \$3,940,000 from reserves for the purchase of FY25 emergency vehicles. Countywide (Timothy Jecks, Management & Budget Director)
 Requesting Department Fire Department
- 13. BAR 24-044; Approve and authorize the Chairman to execute a Resolution implementing a Budget Amendment Request (BAR) through the Federal Mitigation Grant Fund to increase grant funding in the amount of \$341,745 for the HMGP Noland Road Stormwater grant. District2 Zembower (Timothy Jecks, Management and Budget Director) Requesting Department Public Works

14. Approve and authorize the Chairman to execute a Funding Agreement with the State of Florida Division of Emergency Management to accept Hurricane Ian and Nicole Repair and Recovery Funding of \$5 million; approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) #24-053 in the General Fund to appropriate funding of \$5 million; and authorize the County Manager or designee to execute all documents and Budget Transfer Requests associated with the funding. Countywide (Timothy Jecks, Management & Budget Director) Requesting Department - Public Works

2024-0357

Parks and Recreation

15. Approve and authorize the Chairman to execute a Joint Agreement between the University of Florida Board of Trustees and Seminole County Board of County Commissioners.

Countywide (Rick Durr, Parks and Recreation Director)

2024-0326

Public Works

16. Approve and authorize the Chairman to execute the Resolution concerning a quitclaim deed from the Florida Department of Transportation for certain land at the SR 434 and Raymond Ave intersection, such land to be acquired by Seminole County for the purpose of constructing a sidewalk for the portion of the trail on SR434 as a part of Rolling Hills Roadway Improvement Phase I Project. District3 - Constantine (Jean Jreij, P.E., Public Works Director)

2024-0306

17. Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-807 for a drainage easement necessary for the Midway Drainage Improvement Project (1,030± SF) between Sarah Fields and Yvonne Cain and Seminole County for \$17,220.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (Jean Jreij, P.E., Public Works Director)

2024-0315

18. Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-851 for a drainage easement necessary for the Midway Drainage Improvement Project (244.57± SF) between Kenny M. Mitchell and Seminole County for \$5,600.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (Jean Jreij, P.E., Public Works Director)

2024-0346

19. Approve and authorize the Chairman to authorize Public Works staff to move forward with the design and permitting for the removal of the remnants of the existing berm located within the Lake Harney Wilderness Area adjacent to 2950, 2980, and 3000 Waccassa Street at a cost of \$46,520.96. District2 - Zembower (Jean Jreij, P.E., Public Works Director)

2024-0354

20. Approve and authorize the Chairman to execute a Resolution designating certain County-owned property as public right-of-way for Daneswood Way in connection with Deer Run Golf Course. District1 - Dallari (Jean Jreij, P.E., Public Works Director)

2024-0400

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-836 for a drainage easement necessary for the Midway Drainage Improvement Project (353.88± SF) between Zachery Martin, Sr. and Zachery Martin, Jr. and Seminole County for \$11,100.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (Jean Jreij, P.E., Public Works Director)

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-801 for a drainage easement necessary for the Midway Drainage Improvement Project (578± SF) between David Otis Cox, Sr. and Seminole County for \$15,220.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (Jean Jreij, P.E., Public Works Director)

2024-0397

2024-0313

Resource Management

23. Approve ranking and authorize staff to negotiate rates in accordance with Section 287.055, Florida Statutes, the Consultants Competitive Negotiation Act, and authorize the Purchasing and Contracts Division to execute one (1) Master Services Agreement (MSA) for PS-5440-23/RTB - Construction Engineering and Inspections Services for North Street (Rolling Hills) Phase 1. District4 - Lockhart (Lorie Bailey Brown, CFO/Resource Management Director)

2024-0359

24. Waive the procurement process and authorize Sole Source SS-604787-24/TLR - Neuroprotective CPR Workforce Training to AdvancedCPR Solutions LLC, Edina, MN, through Med Alliance Group, Sycamore, IL, in the amount of \$202,800; approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #24-052 in the Fire Protection Fund to appropriate funding in the amount of \$202,800, and authorize the Purchasing and Contracts Division to execute the documents. Countywide (Lorie Bailey Brown, CFO/Resource Management Director) Requesting Department - Fire

IV. REGULAR AGENDA

25. BAR 24-042; Approve and authorize the Chairman to execute the FY 2023/24 Mid-Year Budget Amendment Resolution (BAR) adjusting countywide fund balances and associated revenues in the amount of \$52,231,533.14. Countywide (Timothy Jecks, Management & Budget Director)

V. WORKSESSION

- 26. Dashboards (Andrea Wesser-Brawner, Chief Innovation and Strategic Initiatives Chief Officer and James Garoutsos, Chief Information Officer)
- 27. Sustainability and Resiliency (Andrea Wesser-Brawner, Chief 2024-0395 Innovation and Strategic Initiatives Officer, Kristian Swenson, Assistant County Manager and Chad Wilsky, Fleet and Facilities Director)

Recess BCC Meeting Until 1:30 P.M.

Reconvene Meeting at 1:30 P.M.

VI. COUNTY MANAGER'S REPORT AND STAFF PRESENTATIONS

28. Presentation - Employee Service Recognition (Christina Brandolini, Human Resources Director)

2024-0430

VII. PUBLIC HEARING AGENDA

Accept Proofs of Publication

Ex Parte Disclosure

Public Hearings - Quasi - Judicial

29. Public Nuisance - Consider adoption of a Resolution issuing an Order to: declare the existence of a Public Nuisance at 120 S. Crystal View, Sanford; require corrective action by May 9, 2023; and authorize necessary corrective action by the County in the event the Nuisance is not abated by the record owners. District4-Lockhart (Rebecca Hammock, Development Services Director) Presented By - Liz Parkhurst, Project Manager and Bob Pike, Building Official

IIX. COUNTY ATTORNEY'S REPORT

IX. DISTRICT COMMISSIONER REPORTS

District 3 - Commissioner Constantine

District 4 - Commissioner Lockhart

District 5 - Commissioner Herr

District 1 - Commissioner Dallari

District 2 - Chairman Zembower

X CHAIRMAN'S REPORT

XI. PUBLIC COMMENT (Items not Related to the Agenda)

XII. ADJOURN BCC MEETING

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES, ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING AT 407-665-7940.

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT THE COUNTY MANAGER'S OFFICE, AT 407-665-7219. PERSONS ARE ADVISED THAT, IF THEY DECIDE TO APPEAL DECISIONS MADE AT THESE MEETINGS/HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED, PER SECTION 286.0105, FLORIDA STATUTES.



COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0375

Title:

Expenditure Approval Lists dated March 13 and 20, 2024; and Payroll Approval List dated March 14, 2024. (Jenny Spencer, CPA, CGFO, and CFE, Director-Comptroller's Office)

Division:

Clerk of Court

Authorized By:

Jenny Spencer, CPA, CGFO, and CFE, Director-Comptroller's Office

Contact/Phone Number:

Terri Porter - 407-665-7663

Background:

Detailed reports are attached. Listing of "Received and Filed" documents is for information only.

Requested Action:

Approve Expenditure Approval Lists dated March 13 and 20, 2024; and Payroll Approval List dated March 14, 2024.

CLERK AND COMPTROLLER'S REPORT and BRIEFING April 9, 2024

I. ITEMS FOR CONSIDERATION FROM THE COMPTROLLER'S OFFICE

A. EXPENDITURE APPROVAL AND PAYROLL APPROVAL LISTS

Approve Expenditure Approval Lists dated March 13 and 20, 2024; and Payroll Approval List dated March 14, 2024.

II. ITEMS FOR CONSIDERATION FROM COUNTY COMMISSION RECORDS

A. RECEIVED AND FILED LISTING (For Information Only)

- Amdmt #1 to W.O. #1 to PS-4968-23/Civil Site Engineering
- 2 Amdmt #1 to W.O. #2 to PS-4720-23/Kittelson & Assoc.
- 3 Amdmt #1 to W.O. #3 to PS-4468-22/Ardaman & Assoc.
- 4 Amdmt #1 to W.O. #3 to PS-4968-23/Civil Site Engineering
- 5 Amdmt #2 to Grant Agrmt #36928/St. Johns River Water Management District (SJRWMD)/Little Wekiva River Restoration (As approved by the BCC 2-23-2021)
- 6 Amdmt #2 to W.O. #12 to PS-3078-20/SCS Engineers
- 7 Amdmt #2 to W.O. #79 to PS-1822-18/Carollo Engineers
- 8 Amdmt #4 to W.O. #3 to PS-2717-19/Project Management Advisors
- 9 Amdmt #6 to M-4970-23/Kiewit Water Facilities
- 10 Amdmt #6 to W.O. #2 to PS-9351-14/CPH
- 11 Amdmt #7 to W.O. #1 to PS-3679-21/DLR Group
- 12 Approval D.O.s #23-30000116, 102 Ford Ave, Carter, Simons & Weeks/#23-30000131, 101 Clover Ln, Bowman/#23-30000133, 3602 Lazy River Terr, Chung & Romero/#23-30000138, 1324 Bancroft Dr, Vollenweider
- Approval D.O.s #24-30000001, 217 Robin Lee Rd, Confidential/#24-30000007, 432 Homer Ave, Obispo/#24-30000008, 4543 Selous Way, Manuel & Chinnappa/#24-30000010, 124 Ingram Cir, Eastman
- 14 Bond Release/(LOC) Performance Bond #347022432-L010/\$32,758.00/Sylvan Estates
- 15 C.O. #1 to CC-5638-24/KC Screen, Inc.
- 16 C.O. #2 to CC-5067-23/JC KC Construction
- 17 C.O. #3 to CC-4638-22/CIC Construction Group
- 18 C.O. #3 to W.O. #1 to RFP-3942-21/RAK General Contractors
- 19 C.O. #4 to CC-4792-23/Dorothy Builds
- 20 CC-5532-23/Construction of Draft Hydrant and Water Fill Station at Osceola Rd Landfill/Integrated Environmental Technology, LLC
- CDBG Subrecipient Agrmt PY 23-24/Central Florida Family Health Center dba True Health (2023-2024 One-Year Action Plan approved by BCC on 7-25-23)
- 22 City of Longwood/Notice of Annexation Ordinance 24-2251/385 South Highway 17-92
- Closeout to W.O. #24 to CC-3563-21/Carr & Collier
- 24 Conditional Utility Agrmt/W&S/BSC-Oasis LLC/Tropical Palm Oasis
- 25 Denial D.O. #24-30000004, 531 Huxford Ct, Carpenter & Berry
- Developer Agrmt for Home Program Funding for Somerset Landings Apartment, RUC, and Home Program Mortgage/Somerset Landings, Ltd (as approved with the 2016-17 and 2018-19 One Year Action Plans)
- 27 Executive Order #2024-001 Declaring a Local State of Emergency Support for Evacuation and Repatriation of US Citizens in Haiti

28	of US Citizens in Haiti
29	First Amdmt to RFP-603277-18/Langton Assoc.
30	First Amdmt to RFP-603870-20/Johns Eastern Company
31	First Amdmt to RFP-603992-20/Life Extension Clinics dba Life Scan Wellness Centers
32	Fourteenth Amdmt to PS-9742-14/Jacobs Engineering
33	HUD Request for Release of Funds and Certification for HOME Program (2023-2024 One-Year Action Plan approved by BCC on 7-25-23)
34	IFB-604668-23 Signal Construction and System Communication Equipment/The New Florida Industrial Electric
35	IFB-604668-23/Term Contract for Signal Construction and System Communication Equipment/Chinchor Electric
36	IFB-604702-23 (2) Term Contract for Fertilizer and Chemicals Related to Sports Turf, Fields, and General Property/Ewing Irrigation Products, Inc./JHL Landscape Supply dba The Sod Depot
37	Maintenance Bond #K41854406/\$23,347.40/Novel Parkway
38	PS-5135-23 (2) Professional Engineering and Architectural Services/Solid Waste/Stearns, Conrad, and Schmidt Consulting Engineers and S2L, Inc. (Ranking List approved by the BCC 01/09/2024)
39	RFP-604624-23/Non-Emergency Medical Transport/RG Ambulance Service
40	Satisfaction of Mortgage/Shannon Raynor/2811 Midway Ave.
41	Second Amdmt to IFB-604386-22/Nils Humberg Enterprises dba Ace Flow Control
42	Sixth Amdmt to RFP-9948-14/Jacobs Engineering Group
43	Third Amdmt to RFP-603036-18/Broussard, Cullen, & Blastic
44	Third Amdmt to RFP-604313-22/Florida Cleaning Systems dba FCS Facility Services
45	Tourist Tax Funding Agrmt/3 Step Sports/Hoganlax Florida Team Training
46	Tourist Tax Funding Agrmt/Florida Collegiate Summer League/FL League HS Invitational
47	Tourist Tax Funding Agrmt/Florida Half Century Amateur Softball Association/March 50's
48	Tourist Tax Funding Agrmt/Florida PGF LLC/Emerald Classic
49	Tourist Tax Funding Agrmt/USSSA Central Florida Fast Pitch LLC/Be Positive
50	W.O. #32 to CC-3563-21/Cathcart Construction
51	W.O. #36 to PS-4223-22/Schenkel & Shultz
52	W.O. #47 to PS-2826-20/Pegasus Engineering
53	W.O. #48 to PS-2826-20/Pegasus Engineering
54	W.O. #49 to PS-2826-20/AtkinsRealis USA
55	W.O. #92 to PS-1822-18/CDM Smith

Page 2 of 2 14

COUNTY COMMISSION - SEMINOLE BOCC Expenditure Approval List For Checks Dated From 3/7/24 Through 3/13/24

<u>FUND</u>	FUND TITLE	AMOUNT
00100	GENERAL FUND	\$ 576,331.62
00103	NATURAL LAND ENDOWMENT FUND	745.00
00108	FACILITIES MAINTENANCE FUND	7,460.61
00112	MAJOR PROJECTS FUND	102,115.58
00113	COUNTYWIDE UTILITIES	101,224.35
10101	TRANSPORTATION TRUST FUND	311,878.56
10400	BUILDING PROGRAM	4,995.45
11000	TOURISM PARKS 1,2,3 CENT FUND	10,883.80
11001	TOURISM SPORTS 4 & 6 CENT FUND	22,775.00
11200	FIRE PROTECTION FUND	86,180.10
11400	COURT SUPP TECH FEE (ARTV)	2,532.02
11560	2014 INFRASTRUCTURE SALES TAX	607,726.10
11901	COMMUNITY DEVELOPMEN BLK GRANT	10,185.00
11902	HOME PROGRAM GRANT	3,500.00
11904	EMERGENCY SHELTER GRANTS	4,779.26
11916	PUBLIC WORKS GRANTS	12,820.00
11919	COMMUNITY SVC GRANTS	10,376.39
12022	SHIP AFFORDABLE HOUSING 21/22	50,425.00
12023	SHIP AFFORDABLE HOUSING 22/23	1,650.02
12500	EMERGENCY 911 FUND	582.31
12804	LIBRARY-IMPACT FEE	12,699.46
15000	MSBU STREET LIGHTING	8,297.79
16010	MSBU CEDAR RIDGE (GRNDS MAINT)	41.90
32300	FIVE POINTS DEVELOPMENT FUND	5,388.56
40100	WATER AND SEWER FUND	39,059.46
40108	WATER & SEWER CAPITAL IMPROVEM	99,761.32
40201	SOLID WASTE FUND	4,756.79
50100	PROPERTY LIABILITY FUND	25,781.65
50300	HEALTH INSURANCE FUND	36,928.66
TOTAL REPORT		\$ 2,161,881.76

COUNTY COMMISSION - SEMINOLE BOCC Expenditure Approval List March 13, 2024

CHECK SEQUENCE: CK #959463 - #959710 BOCC

THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS 9th DAY OF APRIL 2024.

Chairman	

COUNTY COMMISSION - SEMINOLE

BOCC Expenditure Approval List

For Checks Dated From 3/14/24 Through 3/20/24

<u>FUND</u>	FUND TITLE	<u>AMOUNT</u>
00100	GENERAL FUND	\$ 2,076,189.18
00103	NATURAL LAND ENDOWMENT FUND	1,092.00
00108	FACILITIES MAINTENANCE FUND	16,994.84
00111	TECHNOLOGY REPLACEMENT FUND	321.60
00113	COUNTYWIDE UTILITIES	7,946.97
10101	TRANSPORTATION TRUST FUND	621,249.73
10400	BUILDING PROGRAM	540.00
11001	TOURISM SPORTS 4 & 6 CENT FUND	600.00
11200	FIRE PROTECTION FUND	528,083.95
11400	COURT SUPP TECH FEE (ARTV)	7,106.49
11500	1991 INFRASTRUCTURE SALES TAX	21,740.23
11541	2001 INFRASTRUCTURE SALES TAX	4,414.87
11560	2014 INFRASTRUCTURE SALES TAX	300,795.85
11641	PUBLIC WORKS-INTERLOCAL AGREEM	2,620.93
11901	COMMUNITY DEVELOPMEN BLK GRANT	36,675.59
11902	HOME PROGRAM GRANT	32,650.33
11904	EMERGENCY SHELTER GRANTS	19,213.77
11905	COMMUNITY SVC BLOCK GRANT	500.00
11908	DISASTER PREPAREDNESS	2,400.00
11916	PUBLIC WORKS GRANTS	1,170.00
11919	COMMUNITY SVC GRANTS	57,063.17
11920	NEIGHBOR STABIL PROGRAM GRANT	453.33
11930	RESOURCE MANAGEMENT GRANTS	4,701.98
12023	SHIP AFFORDABLE HOUSING 22/23	107,027.00
12024	SHIP AFFORDABLE HOUSING 23/24	8,189.77
12101	LAW ENFORCEMENT TST-LOCAL	10,725.60
12500	EMERGENCY 911 FUND	20,992.88
12804	LIBRARY-IMPACT FEE	15,531.84
15000	MSBU STREET LIGHTING	911.63
16005	MSBU MILLS (LM/AWC)	2,074.00
16010	MSBU CEDAR RIDGE (GRNDS MAINT)	670.00
16024	MSBU LAKE OF THE WOODS(LM/AWC)	867.00
32300	FIVE POINTS DEVELOPMENT FUND	902,814.12
40100	WATER AND SEWER FUND	806,076.29
40108	WATER & SEWER CAPITAL IMPROVEM	40,826.01
40201	SOLID WASTE FUND	32,163.52
40301	WEKIVA GOLF COURSE FUND	5,000.00
50100	PROPERTY LIABILITY FUND	43,573.96
50200	WORKERS COMPENSATION FUND	577.50
50300	HEALTH INSURANCE FUND	2,904,328.66
60308	ADULT DRUG COURT	320.05
TOTAL REPORT		\$ 8,647,194.64

COUNTY COMMISSION - SEMINOLE BOCC Expenditure Approval List March 20, 2024

CHECK SEQUENCE: CK #959711 - #960157 BOCC

THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS 9th DAY OF APRIL 2024.

Chairman			

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PAYROLL APPROVAL LIST

As of Pay Date: 03/14/2024 Biweekly Payroll Ending: 03/09/2024

Check Numbers: 162375 - 162390 Voided Check Number: N/A	
Net Expenditure Total: \$3,009,473.14	
This payroll is approved by the Board of County Comr. Florida, this 9th day of April 2024.	nissioners of Seminole County
Chairman	
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COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0379

Title:

Approve and authorize the Chairman to execute a Proclamation proclaiming April as Child Abuse Prevention Month in Seminole County, FL. Countywide (Kali Hammond, Kids House of Seminole)

PROCLAMATION OF THE SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS PROCLAIMING APRIL 2024 AS CHILD ABUSE PREVENTION MONTH IN SEMINOLE COUNTY, FLORIDA

WHEREAS, all children deserve to grow up in a safe and nurturing environment to ensure they reach their full potential; and

WHEREAS, safe and healthy childhoods help produce confident and successful adults; and

WHEREAS, child abuse and neglect often occur when people find themselves in stressful situations without knowing how to access community resources and not knowing how to cope; and

WHEREAS, child abuse and neglect can be reduced by making sure that every family has the support that they need to raise their children in a healthy environment; and

WHEREAS, no one person can do everything, but everyone can do something and together we can create change for the better; and

WHEREAS, Seminole County organizations work together to increase public awareness of the need to assure the health, safety and well-being of our children; and

WHEREAS, each year Seminole County Board of County Commissioners and the Seminole County Sheriff's Office stand with Kids House of Seminole and Embrace Families proclaiming April as Child Abuse Prevention Month in Seminole County; and

WHEREAS, wearing blue or displaying pinwheels in April will serve as a positive reminder that together we can prevent child abuse and keep children safe.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida that we do hereby proclaim April, 2024, as:

CHILD ABUSE PREVENTION MONTH IN SEMINOLE COUNTY

ADOPTED this 9th day of April 2024

Jay Zembower, Chairman

Seminole County, Board of County Commissioners



COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0380

Title:

Approve and authorize the Chairman to execute a Proclamation proclaiming April 7-13, 2024 as National Library Week in Seminole County, FL. Countywide (Rick Durr, Parks and Recreation Director)

PROCLAMATION OF THE

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS PROCLAIMING APRIL 7 -13, 2024 NATIONAL LIBRARY WEEK

WHEREAS, libraries are an essential public good and fundamental institutions in democratic societies, protecting the right to education and literacy, ensuring equitable access to information, and promoting the free exchange of ideas for all; and

WHEREAS, libraries provide opportunities to connect with others in the community, learn new skills, access important resources, and pursue their passions; and

WHEREAS, libraries are inclusive places that serve all members of the community, regardless of race, ethnicity, creed, ability, gender, sexual orientation, or socio-economic status; and

WHEREAS, five Seminole County Library branches serve residents countywide, with more than 2,000,000 customer transactions annually; and

WHEREAS, last year, participation in both Youth and Adult Programs more than doubled at Seminole County Libraries; and

WHEREAS, Youth Summer Reading participation increased at every Seminole County Library branch and in every age group from 2022 to 2023; and

WHEREAS, libraries adapt to the ever-changing needs of their communities, with Seminole County Library Services planning expansion and future growth to meet the needs of all County residents; and

WHEREAS, libraries, librarians, and library workers are joining library supporters and advocates across the nation to celebrate National Library Week.

NOW, THEREFORE, BE IT PROCLAIMED that the Board of County Commissioners of Seminole County, Florida, proclaim the week of April 7th through 13th, 2024 as:

"National Library Week"

and encourage all residents to visit their local library or use online library services to explore the wealth of resources available.

ADOPTED this 9th day of April, 2024

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Jay Zembower, Chairman
Seminole County, Board of County Commissioners



COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0381

Title:

Approve and authorize the Chairman to execute a Proclamation proclaiming April 24, 2024 as Denim Day in Seminole County, FL. Countywide (Lui Damiani, Victim Service Center of Central Florida)

PROCLAMATION OF THE

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS PROCLAIMING APRIL 24, 2024 AS DENIM DAY IN SEMINOLE COUNTY, FLORIDA

WHEREAS, the month of April is national Sexual Assault Awareness Month calling attention to the fact that sexual assault and harassment is widespread and harms our community; and

WHEREAS, the shocking reality is that 1-in-4 women, and 1-in-26 men, will be sexually assaulted during their lifetime; and

WHEREAS, the Denim Day movement started in 1999 as a grass-roots protest against an absurd controversial Italian Supreme Court decision, in which a sexual assault conviction was overturned because the victim was wearing tight jeans at the time of her attack; and

WHEREAS, Denim Day is the longest running sexual violence prevention and education campaign in history which seeks to rid the world of erroneous and destructive attitudes about sexual assault and bring about real justice and support for survivors

WHEREAS, Denim Day encourages everyone to make a social statement by wearing jeans on this day as a visible means of protest against the misconceptions that surround sexual violence, and to speak up when they hear comments that blame victims or make light of sexual harassment or assault; and

WHEREAS, together when we can change how people think and talk about this kind of violence, and create a culture of respect, equality and safety for our entire community; and

WHEREAS, Seminole County Government strongly supports the Victims Service Center of Central Florida and their efforts to prevent the traumatizing effects of sexual violence and help heal those that have been impacted.

NOW, THEREFORE, BE IT PROCLAIMED that the Board of County Commissioners of Seminole County, Florida, proclaim the April 24, 2024 as

"Denim Day"

in Seminole County, Florida.

ADOPTED this 9th day of April, 2024

Jay Zembower, Chairman
Seminole County, Board of County Commissioners



COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0382

Title:

Approve and authorize the Chairman to execute a Proclamation proclaiming April 18, 2024 as Central Florida Musicians' Association Centennial Celebration Day in Seminole County, FL. Countywide (Kathy Thomas, Central Florida Musicians' Association)

PROCLAMATION OF THE

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS PROCLAIMING APRIL 18, 2024 AS CENTRAL FLORIDA MUSICIANS' ASSOCIATION CENTENNIAL CELEBRATION DAY

WHEREAS, Seminole County, Florida is celebrated as a thriving cultural and arts community that appreciates musicians and organizations that support them; and

WHEREAS, The Central Florida Musicians' Association was founded as a non-profit organization on April 18, 1924, and is a local chapter of American Federation of Musicians of the United States and Canada, a labor union dedicated to supporting and defending musicians' rights; and

WHEREAS, The Central Florida Musicians' Association has been headquartered in Central Florida since its founding in 1924; and

WHEREAS, The Central Florida Musicians' Association continues to represent and champion musicians all over Central Florida, including Seminole County, through multiple collective bargaining agreements and services for freelance musicians from every genre, including at performing arts centers, theaters, theme parks, and other venues where live music and recordings are made.

NOW, THEREFORE, BE IT PROCLAIMED that the Board of County Commissioners of Seminole County, Florida, proclaim April 18, 2024 as

"Central Florida Musicians' Association Centennial Celebration Day"

ADOPTED this 9th day of April, 2024

La Zanka an Okalana

Jay Zembower, Chairman
Seminole County, Board of County Commissioners



COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0317

Title:

Approve and Authorize the Chairman to execute a Satisfaction of Lien in the amount of \$2,008.62 associated with the property located at 2820 Jacana Dr. Longwood; filed against Bank of New York Mellon. District5 - Herr (**Rebecca Hammock, Development Services Director**)

Division:

Development Services - Planning and Development

Authorized By:

Rebecca Hammock, Development Services Director

Contact/Phone Number:

Mary Robinson/407-665-7339

Background:

Under the authority of Seminole County Code 95.15, abatement actions were undertaken by the County to address an imminently hazardous nuisance consisting of an unfenced pool associated with a foreclosed home at 2820 Jacana Ct. Longwood, Tax Parcel #14-20-29-505-0000-0390. The Certificate of Cost Abatement lien was filed on January 25, 2024, Official Record Book 10570, Pages 1240-1243 in the amount of \$2,008.62. Shore to Shore Title, LLC has satisfied the lien.

Requested Action:

Staff requests the Board of County Commissioners approve and authorize the Chairman to execute a Satisfaction of Lien in the amount of \$2,008.62 associated with the property located at 2820 Jacana Ct. Longwood; filed against Bank of New York Mellon.

SEMINOLE COUNTY CERTIFICATE OF COSTS OF ABATEMENT

1. Pursuant to the authority vested in the Planning & Development Director (AKA Development Services Director) by the provisions of Chapter 95, Article II. Seminole County Code, Seminole County (the "County") caused the abatement of a nuisance on the property for Case No: 23-08900037, located at 2820 Jacana Ct. Longwood, FL 32779, and described as:

> **LOT 39** WINGFIELD NORTH PARTIAL REPLAT OF LOTS 38 & 39 PB 79 PGS 81 & 82

2. The name and address of the last known owner of the property is:

Bank of New York Mellon - Trustee 255 S. Orange Ave. #900 Orlando, FL 32801-3005

The expenses incurred by the County in causing such abatement, plus any administrative expenses as authorized by Section 95.19, Seminole County Code, the date the pool was secured, and a brief description of those services are as follows:

Administrative costs: 255.03 Vendor fees: 1.708.09 Lien recording fees: 45.50 **Total Amount Due:** 2,008.62

The expenses incurred have not been paid to the County and are still due and owing.

Description of Violation:

Pool not secured by a fence.

Notice of Violation issued: October 3, 2023 Pool secured:

Action taken:

October 12, 2023

Pool fenced to eliminate an imminently hazardous

condition per SCC 95.15.

Page 1 of 4

4. 4. THE PROPERTY OWNER HAS NOT PAID THE EXPENSES SET FORTH IN SECTION THREE (3) ABOVE WITHIN THIRTY (30) DAYS OF RECEIVING THE CERTIFICATE OF COSTS DATED December 13, 2023, OR FILED A WRITTEN REQUEST FOR A HEARING BEFORE THE BOARD OF COUNTY COMMISSIONERS TO THE DEVELOPMENT SERVICES DIRECTOR, OR HER DESIGNEE PRIOR TO THE TIME PAYMENT WAS DUE. THEREFORE, THE CERTIFICATE OF COSTS SHALL BE RECORDED IN THE OFFICIAL LAND RECORDS OF SEMINOLE COUNTY AND SHALL CONSTITUTE AN ORDER AND A LIEN AGAINST THE

GRANT MALOY, SEMINOLE COUNTY CLERK OF CIRCUIT COURT & COMPTROLLER CFN# 2024007606 Bk:10570 Pg:1240-1243(4Pgs) REC: 01/25/2024 4:00:31 PM by jeckenroth **RECORDING FEES \$35.50**



RECORDS OF SEMINOLE COUNTY AND SHALL CONSTITUTE AN ORDER AND A LIEN AGAINST THE PROPERTY DESCRIBED ABOVE. SUCH LIEN SHALL BEAR INTEREST AT THE CURRENT STATUTORY RATE OF INTEREST PER ANNUM AS PROVIDED BY THE FLORIDA STATUTES FOR JUDGEMENTS AND SHALL BE PAYABLE TO THE COUNTY.

5. Payable to: Seminole County BCC

Send payment to:

Seminole County Services Building Planning & Development Division Room 2028 1101 East First Street Sanford, FL 32771

Dated: This <u>33</u> day of <u>fanuary</u>, 2024.

Rebecca Hammock AICF

Director of Development Services

STATE OF FLORIDA COUNTY OF SEMINOLE

I HEREBY CERTIFY that the fore	egoing instrument was acknowledged before me esence or [] online notarization, by
norsonally known to me or [] has no	oduced as identification.
[•] personally known to the or [] has pit	da identification.
WITNESS my hand and official statement, 2024.	Seal in the County and State last aforesaid this Notary Public, in and for the County and State
TAMMY S. BRUSHWOOD	Notary Dublic in and for the County and State
Commission # GG 977287	
Expires August 9, 2024 Bonded Thru Troy Fain Insurance 800-385-7019	Aforementioned
	My Commission Expires: 8/9/2024.

Page 2 of 4

ADMINISTRATIVE STAFF SEMINOLE COUNTY

Affidavit for Reimbursement of Administrative Costs CASE NO: 23-08900037

Pursuant to Seminole County Code (SCC) 95.16, Correction of imminently hazardous nuisance conditions, the below items detail the activities and associated costs per SCC 95.16.

DATE	PERSONNEL ACTIVITY		HOURS
10/03/23	Original site visit		1.5
10/12/23	Open case and administer	•	1.0
10/12/23	Prepare Notice of Violation letter		1.5
12/11/23	Site visit to inspect abatement and post fence pla	card	1.5
12/12/23	Prepare and mail Lien Certification of Cost		2.0
	•	TOTAL HOURS	7.0
			x \$ 33.93
		TOTAL PERSONNEL COSTS	\$ 237.51

DATE	TANGIBLE GOODS OR SERVICES	COST
10/12 & 12/12/23	Postage for Regular Mail \$0.66 (2 letters @ \$0.66 each)	\$ 1.32
10/12/23 & 12/12/23	Postage for Certified Mail \$8.10 (2 letters @ \$8.10 each)	\$ 16.20
11/30/23	A Friend in Fence Vendor Invoice to secure pool	\$ 1,708.09
01/24/24	Recording of Lien	\$ 35.50
01/24/24	Recording of Satisfaction of Lien	\$ 10.00
	TOTAL TANGIBLE AND/OR SERVICE COSTS	\$ 1,725.61
	TOTAL PERSONNEL AND TANGIBLE COSTS	
4/04/04	Decayding of Lion C40 00 for first page C9 50 for additional pages	¢ 25 50
1/24/24	Recording of Lien \$10.00 for first page, \$8.50 for additional pages	\$ 35.50

The Administrative Staff has incurred actual costs in the amount of \$2,008.62 during the processing
of this case and recording fees. Said costs are supported and documented as listed above.

Recording of Satisfaction (not applicable if paid prior to recording)

\$10.00 for first page, \$8.50 for additional pages

Signature of Administering Staff:

1/24/24

Mary Robinson

Page 3 of 4

Attested to this 24th day of January 2024

\$ 10.00



QUOTE 231103A

A Friend in Fence

107 Burgos Rd Winter Springs FL 32708 Phone 407-529-6154 Dave@afriendinfence.com DATE: NOVEMBER 3, 2023

VENDOR: 412812 TAX ID 69-8015779395-1 2820 JACANA CT. LONGWOOD

Mary Robinson Planner/Code Enforcement Officer Seminole County Planning and Development 407-665-7339

SALESPERSON	JOB-	PAYMENT TERMS	START DATE
DM	2820Jacana		

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
107ft	Chain link fabric	3.50	374.5
Oft	Top rail	4.80	
214ft	Tenson wire	1.50	321.00
0	Terminal (attach to screen framing)	59.00	
0	Line posts (attach to screen framing)	20.00	
0	Loop caps	6.00	
0	Rail ends	1.80	
0	Dome cap	3.00	
0	Ties	16.00	
9	Tension Bars	11.17	100.53
20	Tension bar brackets	15.00	300.00
214FT	Hog rings	.20	42.80
14	Nuts/bolts	.30	4.20
	Parts total =		1143.03
	Installation: CL 107x2.18=233.26. +Brackets 20x5.89 = 117.80 + 107 TW x 2.= 214.00=. TL= 565.06		565.06
		TOTAL	1708.09
		SALES TAX	Exempt
	Thank you for your business!	TOTAL	1708.09



SATISFACTION OF LIEN AS TO PARTICULAR PARCEL

THIS instrument disclaims and releases the lien imposed by the Certificate of Costs of Abatement, issued by Seminole County, filed against Bank of New York Mellon and filed by and on behalf of Seminole County, on January 25, 2024, and recorded in Official Records Book 10570 Pages 1240-1243, of the Public Records of Seminole County, Florida, against the following described real property:

LOT 39 WINGFIELD NORTH PARTIAL REPLAT OF LOTS 38 & 39 PB 79 PGS 81 & 82

The undersigned is authorized to and does hereby disclaim and release the lien as to the whole of the above-described real property, and consents that the same be discharged of record.

	DATED this	_ day of	, 2024.
ATTEST:			BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA
GRANT MALOY		Ву	:
Clerk to the Board of County Commissioners of Seminole County, Florida		Date:	:
			As authorized for execution by the

its April 9, 2024, regular meeting.

CASE NO: 23-08900037



COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0332

Title:

Approve and authorize the Chairman to execute an agreement with Dogs Playing for Life for dog enrichment at the Seminole County Animal Shelter. Countywide (Alan Harris, Emergency Management Director)

Division:

Emergency Management - Emergency Management

Authorized By:

Alan Harris, Emergency Management Director

Contact/Phone Number:

Alan Harris/407-665-5017

Background:

Dogs Playing for Life is a nonprofit with a mission to enhance the quality of life of shelter dogs and to increase life-saving adoptions. The programs help dogs to become more socialized and well-suited for family adoptions. Long-term warehousing of dogs in kennel facilities can create physical and emotional needs, particularly for those who struggle with behaviors that are perceived as aggressive. Dogs Playing for Life effectively tackles these critical issues shelter dogs face with a novel, hands-on approach that revolves around opportunities to play in groups every day.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the agreement with Dogs Playing for Life.

DOG SEMINAR AGREEMENT BETWEEN DOGS PLAYING FOR LIFE, INC. AND SEMINOLE COUNTY, FLORIDA

THIS AGREEMENT is made and entered into this 13 day of 100 day, 2024, by and between DOGS PLAYING FOR LIFE, INC. (DPFL), a foreign not for profit corporation whose address is 728 Rocky Mountain Place, Longmont, Colorado, 80504 (hereby referred to as "DPFL") and SEMINOLE COUNTY, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771 (hereby referred to as "COUNTY").

WITNESSETH:

WHEREAS, Seminole County Animal Services provides shelter, medical care and adoption services for needy dogs in Seminole County, Florida; and

WHEREAS, DPFL is a 501(c)(3) animal welfare organization that offers playgroup seminars to shelters and rescues across North America, providing these organizations with the skills and practical knowledge to implement and maintain successful playgroups for their dogs; and

WHEREAS, dog playgroups are used by shelters to provide enrichment to their dogs which will increase the likelihood of such dogs finding permanent homes; and

WHEREAS, the parties have determined to enter into a collaborative agreement for the purpose of assisting the shelter dogs, which are available for adoption at Seminole County Animal Services, with socialization and life enrichment while waiting for adoption,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Agreement, the parties agree as follows:

Section 1. RECITALS. The above recitals are true and correct and form a material part of this Agreement upon which the parties have relied.

Section 2. TERM. The COUNTY and DPFL commit to the dates of

April 22nd - 26th, 2024 for DPFL to provide the services described

in the Scope of Work (attached hereto and incorporated herein as Exhibit "A"). The term of this

Agreement shall commence after execution of this Agreement by all parties and shall end thirty

(30) calendar days after the conclusion of services on the date of April 26th, 2024, unless terminated prior thereto in accordance with this Agreement.

Section 3. TERMINATION. This Agreement may be terminated by either party at any time with or without cause, upon not less than Five (05) days written notice delivered to the other party. If either party cancels without proper and timely notification, the other party shall be entitled to all reasonable costs incurred. However, a terminating party shall not be obligated to pay for any costs incurred by the other party if the terminating party terminates 'for cause' and, in addition, a terminating party shall not be responsible for any costs that are incurred by a non-terminating party after the delivery of a Notice of Termination.

Section 4. SERVICES. The scope of work and mutual responsibilities required under this Agreement for which services will be provided consists of the following:

- (a) DPFL's responsibilities include providing instructors to work with and supervise County staff and County volunteers to construct safe and effective dog playgroups. DPFL will also provide a PowerPoint presentation.
- (b) COUNTY's responsibilities include making its employees and volunteers available for DPFL's instruction, providing any/all data reasonably requested by DPFL and completing a follow-up survey. Additional data may be requested by DPFL, and shall be provided by COUNTY, after conclusion of the term during "follow up periods".

Section 5. LIABILITY

- (a) Each party to this Agreement is responsible for all personal injury and property damage attributable to the negligent acts or omissions arising out of this Agreement of that party and the officers, employees, and agents of that party.
- (b) The parties further agree that nothing contained herein shall be construed or interpreted as denying to any party any remedy or defense available to such parties under the law of the State of Florida, nor as a waiver of sovereign immunity of COUNTY beyond the waiver provided for in Section 768.28, Florida Statutes.
- (c) The waiver of a provision herein by either party shall not constitute the further waiver of said provision or the waiver of any other provision.
- (d) The parties agree that COUNTY will not provide workers' compensation insurance for any instructor, employee, or volunteer of DPFL.

Section 6. INSURANCE

- (a) DPFL, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. DPFL shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.
- (1) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by DPFL will relieve DPFL of its full responsibility for liability, damages, and accidents.
 - (b) General Requirements.
- (1) Before commencing work, DPFL shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the

38

insurer evidencing the insurance required by this Section and including the following as Certificate

Holder:

Seminole County, Florida Seminole County Services Building 1101 East 1st Street

Sanford, Florida 32771

(2) Deductible and self-insured retention amounts must be declared to and

approved by COUNTY and must be reduced or eliminated upon written request from COUNTY.

The risk of loss within the deductible amount, if any, in the insurance purchased and maintained

pursuant to this document must be borne by DPFL.

(3) Additional Insured: Seminole County, Florida, its commissioners, officials,

officers, and employees must be included as Additional Insured under the General Liability policy.

Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought

by or on behalf of Additional Insureds.

(4) Coverage: The insurance provided by DPFL pursuant to this Agreement

must apply on a primary and non-contributory basis and any other insurance or self-insurance

maintained by the Seminole County Board of County Commissioners or COUNTY's officials,

officers, or employees must be in excess of and not contributing with the insurance provided by

DPFL.

(5) Waiver of Subrogation: All policies must be endorsed to provide a Waiver

of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers,

and employees. This Waiver of Subrogation requirement does not apply to any policy that includes

a condition that specifically prohibits such an endorsement or voids coverage should the Named

Insured enter into such an agreement on a pre-loss basis.

(6) Provision: Commercial General Liability required by this Agreement must

be provided on an occurrence rather than a claims-made basis.

- (c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.
- (1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes (2023), as this statute may be amended from time to time.
- (2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2023), as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.
- (d) Specifications. Without limiting any of the other obligations or liabilities of DPFL, DPFL, at DPFL's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in this section. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by DPFL and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) DPFL's insurance must cover DPFL and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance.

- (B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act.
- (C) The minimum limits to be maintained by DPFL are Statutory Coverage and \$1,000,000 Employers Liability.

(2) <u>Commercial General Liability.</u>

- (A) DPFL's insurance must cover DPFL for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds.
- (B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.
- (C) The minimum limits to be maintained by DPFL are \$1,000,000 each occurrence, \$2,000,000 General Aggregate.

Section 7. INDEPENDENT CONTRACTORS. It is agreed that nothing contained in this Agreement is intended or should be construed in any manner as creating or establishing a relationship of co-partners between the parties, or as constituting DPFL, including its officers, employees, and agents, the agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. DPFL is and will remain an independent contractor with respect to all services performed under this Agreement.

Section 8. ASSIGNMENTS. Neither party to this Agreement may assign this Agreement, or any interest arising in it, without the written consent of the other party.

Section 9. COMPLIANCE WITH LAWS AND REGULATIONS. In providing any services pursuant to this Agreement, the parties shall abide by all statutes, ordinances, rules, and regulations pertaining to, or regulating the provisions of, such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations constitutes a material breach of this Agreement, and will entitle the non-violating party to terminate this Agreement immediately upon delivery of written notice to the violating party.

Section 10. GOVERNING LAW. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. Seminole County is the sole venue for any legal action in connection with this Agreement.

Section 11. PUBLIC RECORDS LAW.

- Constitution and Chapter 119, Florida Statutes, as this statute may be amended from time to time, to release public records to members of the public upon request. DPFL acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, as this statute may be amended from time to time, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, DPFL shall provide COUNTY with all requested public records in its possession or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes, as this statute may be amended from time to time.
- (b) DPFL specifically acknowledges its obligations to comply with Section 119.071, Florida Statutes, as this statute may be amended from time to time, with regard to public records.
- (c) Upon termination of this Agreement, DPFL shall transfer, at no cost to COUNTY, all public records in possession by DPFL, or keep and maintain public records required by

COUNTY under this Agreement. If DPFL transfers all public records to COUNTY upon completion of this Agreement, DPFL shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If DPFL keeps and maintains the public records upon completion of this Agreement, DPFL shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice.

Section 12. SEVERABILITY. If any provision of this Agreement or the application of this Agreement to any person or circumstance is held invalid, it is the intent of the parties that the invalidity will not affect other provisions or applications of this Agreement that can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are declared severable.

Section 13. ENTIRE AGREEMENT.

- (a) It is understood and agreed that the entire agreement of the parties is contained within this document, and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter of this Agreement, as well as any previous agreements presently in effect between the parties relating to the subject matter of this Agreement.
- (b) Any alterations, amendments, deletions, or waivers of the provisions of this Agreement will be valid only when expressed in writing and duly signed by the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST/	DOGS PLAYING FOR LIFE INC.
2	By:
Witness	AIMÉE SADLER, CEO
Doseph C Ling	Date: 3/13/24
Print Name	
COL	
Witness	-
Cde Along	
Print Name	·
rint Name U	
	IONERG
BOARD OF COUNTY COMMISS	IONERS
ATTEST:	SEMINOLE COUNTY, FLORIDA
	By:
GRANT MALOY	JAY ZEMBOWER, Chairman
Clerk to the Board of	
County Commissioners of	
Seminole County, Florida.	Date:
For the use and reliance of	As authorized for execution by the Board of Seminole
County only.	County Commissioners at its,
	20, regular meeting.
Approved as to form and	
legal sufficiency.	
County Attorney	Attachments: Exhibit A-Scope of Services
AFL	
3/11/24	
T:\Users\alanius\Animal Services\Proposed Agreem	ent Doga Playing for Life.docx



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0345

Title:

Approve and authorize the chairman to execute a Resolution naming an Unnamed Right of Way to Harney Woods Point in Geneva, Florida 32732. District2 - Zembower (Alan Harris, Emergency Management Director)

Division:

Emergency Management - Addressing

Authorized By:

Alan Harris, Emergency Management Director

Contact/Phone Number:

Amy Curtis/407-665-5191

Background:

Per Sections 336.05, Florida Statutes (2023) & Chapter 90 of the Seminole County Land Development Code, the Seminole County Board of County Commissioners may name and rename streets and roads.

The adoption of this Resolution will result in two vacant properties address assignment, all other abutting property addresses are not affected.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Resolution naming the segment of Unnamed Right of Way to Harney Woods Point.

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

A RESOLUTION PROVIDING FOR NAMING OF A STREET FROM UNNAMED RIGHT OF WAY TO HARNEY WOODS POINT IN GENEVA, FLORIDA 32732; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, under the authority contained in Sections 336.05, Florida Statute (2023) and Chapter 90 of the Seminole County Land Development Code, the Seminole County Board of County Commissioners may name and rename streets and roads; and

WHEREAS, the Seminole County Board of County Commissioners has deemed it appropriate to name Unnamed Right of Way to Harney Woods Point for consistency throughout County records; and

WHEREAS, the segment of Unnamed Right of Way to be named is wholly located within unincorporated Seminole County jurisdiction; and

WHEREAS, the proposed street name of Harney Woods Point meets the standards for naming a street as required by Section 90.6 of the Seminole County Land Development Code; and

WHEREAS, this change is consistent with the overall County plans for street renaming, naming, addressing and the 911 system; and

WHEREAS, adoption of this Resolution will result in two vacant properties address assignment, all other abutting property addresses are not affected; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA, THAT:

Street Renaming Resolution: Unnamed Right of Way to Harney Woods Point (Geneva 32732) Page 1 of 3 **Section 1.** Pursuant to Section 90.8 of the Seminole County Land Development Code, the segment of Unnamed Right of Way, as generally shown on the attached Exhibit "A" and as described below, is hereby named **HARNEY WOODS POINT**:

"Lake Harney Acrettes," Plat Book 11, Page 34, depicting Unnamed Right of Way abutting Block E lots 4 - 11, 3 & Block D lot 15 and the unplatted parcels 3C and 4.

Section 2. This Resolution will become effective upon adoption by the Seminole County Board of County Commissioners.

ADOPTED this	day of	, 2024.	
ATTEST:		BOARD OF COUNTY COMMISSIONE SEMINOLE COUNTY, FLORIDA	RS
		By:	
GRANT MALOY		JAY ZEMBOWER, Chairman	

Clerk to the Board of County Commissioners of Seminole County, Florida

Attachment:

Exhibit A - Map

Authority: Chapter 90, Seminole County Land Development Code (2023)

NJB/kly 3/19/24

T:\Users\Legal Secretary CSB\Addressing\2024\Reso-Street Name Change 'Harney Woords Point' March19(24).docx

EXHIBIT A

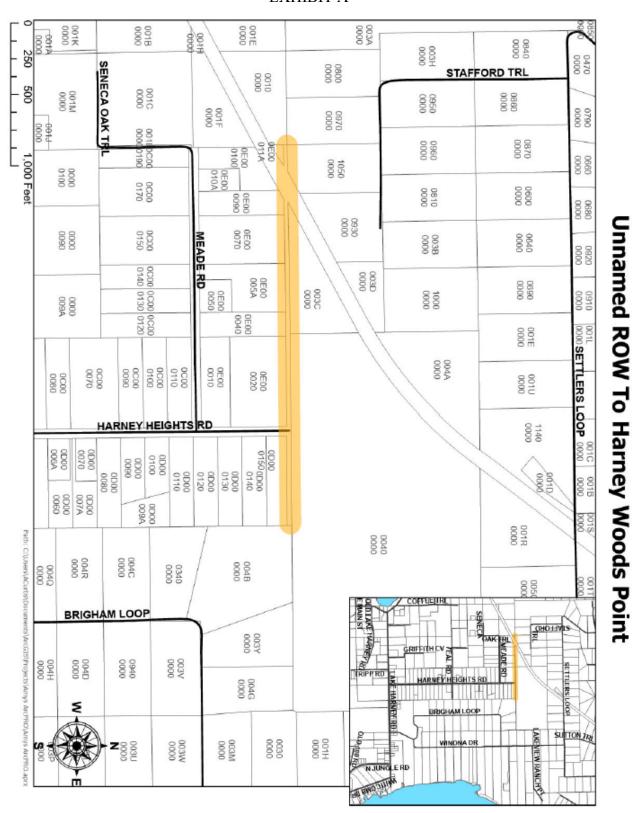
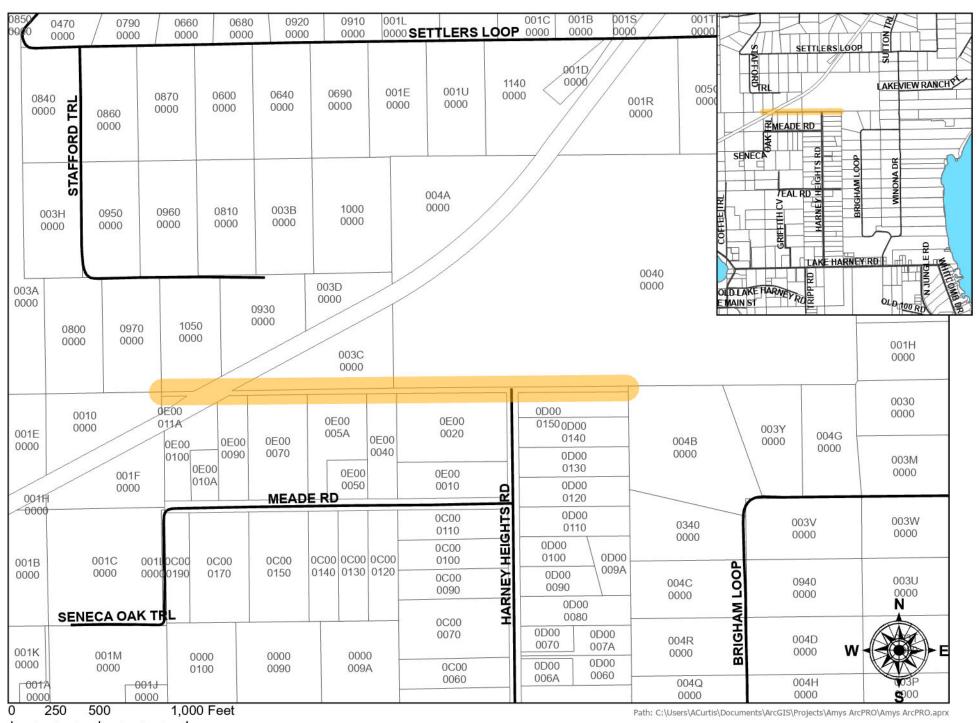


Exhibit A - Map Page 3 of 3

Unnamed ROW To Harney Woods Point



Iake Harney Acrettes

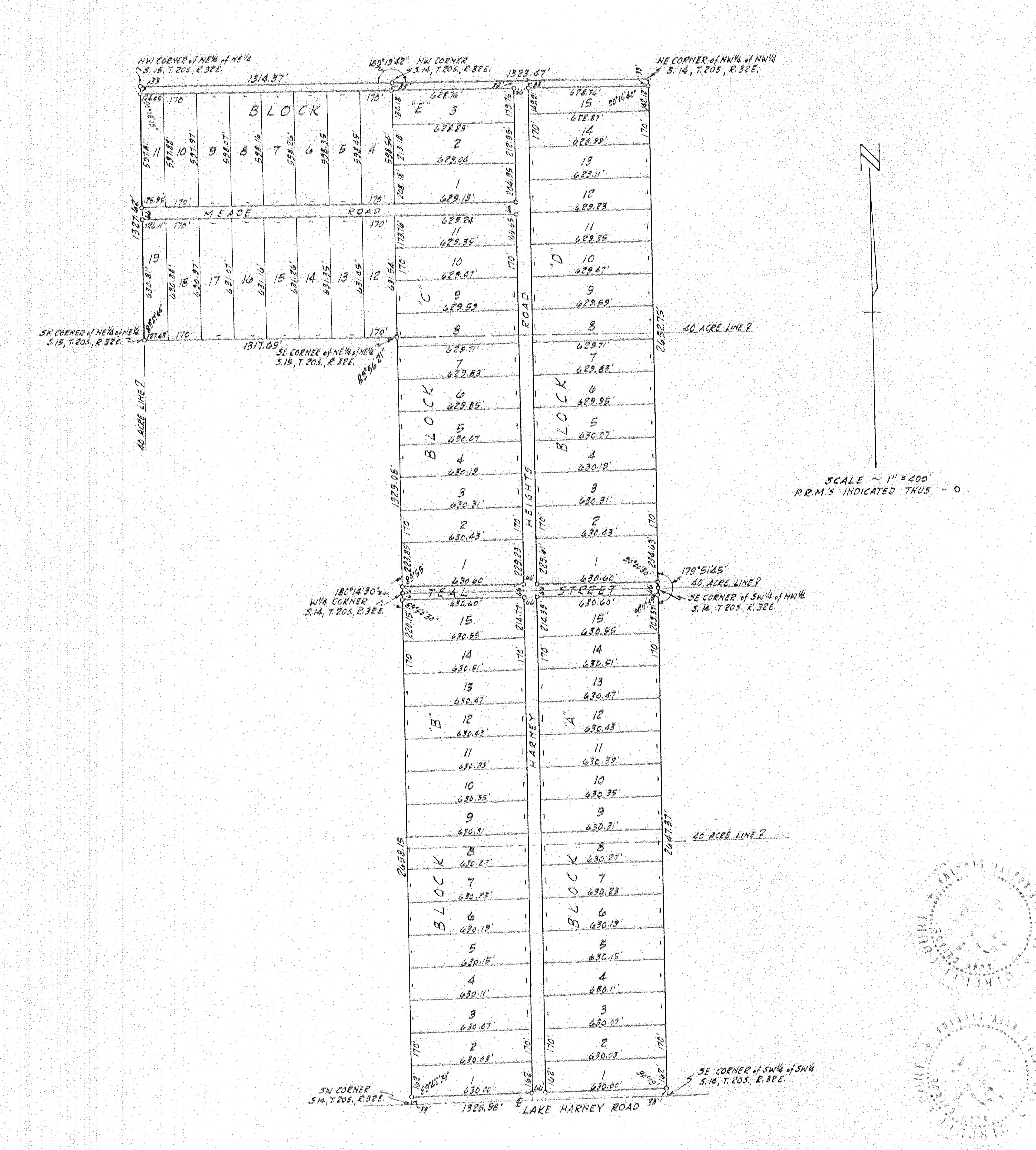
Seminale Caunty, Florida

DESCRIPTION

THE WEST GOF SECTION IN TOWNSHIP 20 SOUTH, RANGE 32 EASTS

AND THE NORTHEAST GOF THE NORTHEAST GOF SECTION 15, TOWNSHIP

20 SOUTH, RANGE 32 EAST.



PLAT BOOK // AND PACE 3/4

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, That the Corporation named below, being the owner in fee simple of the lands described in the foregoing caption to this plat, hereby dedicates said lands and plat for the uses and purposes therein expressed and dedicates the

STREETS shown hereon to the

The state of the s

perpetual use of the public, and

IN WITNESS WHEREOF, has caused these presents to be signed and attested to by the officers named below and its corporate seal to be affixed hereto on MAY 3, 1957

COCACACATA COMPANIANA President

Attest:

Concell/Concersor

Signed and sealed in the presence of:

STATE OF FLORIDA COUNTY OF ORANGE
THIS IS TO CERTIFY, That on MAY 3, 1957

before me, an officer duly authorized to take acknowledgments in the State and County aforesaid, personally appeared \mathcal{GARY} \mathcal{I}_{i}

GARAPIC and DONALD H. DOWNEY

respectively President and SECRETARY

severally acknowledged the execution thereof to be their free act and deed as such officers thereunto duly authorized; that the official seal of said corporation is duly affixed thereto; and that the said Dedication is the act and deed of said corporation.

IN WITNESS WHEREOF, I have hereto set my hand and seal on the above date.

Can man Coult

NOTARY PUBLIC

My Commission Expires c/c/12 20, 1958,

CERTIFICATE OF SURVEYOR

KNOW ALL MEN BY THESE PRESENTS. That the undersigned, being a licensed and registered land surveyor, does hereby certify that on

May 1,1957 he completed the survey of the lands as shown in the foregoing plat; that said plat is a correct representation of the lands therein described and platted; that permanent reference monuments have been placed as shown thereon as required by Chapter 177, Florida Statutes; and that said land is located in

Seminole County, Florida. Dated May 3, 1957

F724/42/ Registration No. 797

CERTIFICATE OF AFFICACIONES EN ESOARD CECUNITY CONNICATIONES CECUNITY CONNICATIONES

THIS IS TO CERTIFY, That on MAY 21, 1957 the foregoing plat was approved by the Board of County Commissioners of Orange County, Florida.

ATTEST:

() Clerk of the Board.

CERTIFICATE OF CLERK

HEREBY CERTIFY, THAT I HAVE EXAMINED THE FORE GOING PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON \$57 AT \$500 \$8 AND RECORDED IN PLAT BOOK PAGE 34 SEMINOLE COUNTY RECORDS.

CLERK OF THE CIRCUIT COURT IN AND FOR SEMINOLE COUNTY FLORIDA

77 C. Harris Ken Survey Com Mr. 2.619

JOB * 3820

Select Year: 2023 ✔ Go

The 2023 Florida Statutes (including Special Session C)

Title XXVI
PUBLIC TRANSPORTATION

Chapter 336
COUNTY ROAD SYSTEM

View Entire Chapter

336.05 Naming of county roads; recording.—

- (1) The commissioners are authorized to name and rename streets and roads, except state roads designated by number by the department, lying outside the boundaries of any incorporated municipality.
- (2) The commissioners are authorized to refuse to approve for recording in accordance with chapter 177 any map or plat of a subdivision when recording of such plat would result in duplication of names of streets or roads or when such plat, in the opinion of the commissioners, will not provide adequate and safe access or drainage.

 History.—s. 45, ch. 29965, 1955; s. 2, ch. 57-776; s. 70, ch. 84-309.

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SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0327

Title:

Approve and authorize the Chairman to execute the FDEP Consent Order and implement the Pollution Prevention (P2) project. District2 - Zembower (Kim Ornberg, Environmental Services Director)

Division:

Environmental Services - Solid Waste Management

Authorized By:

Kim Ornberg, Environmental Services Director

Contact/Phone Number:

Oliver Bond/407-665-2253

Background:

Seminole County Environmental Services/Osceola Road Landfill was issued a Consent Order (CO) by the Florida Department of Environmental Protection (FDEP) as a result of a compliance inspection performed on September 16, 2022. The Solid Waste Compliance Coordinator at that time did not provide several of the records and documents that are required to be reviewed during a facility inspection and, as a result, the facility was found to be out of compliance. Subsequently, all required documents have been provided to FDEP and the landfill is currently in compliance with all permit conditions.

FDEP issued the Consent Order/Compliance Assistance Offer on March 6, 2024, which includes a Pollution Prevention (P2) project to reduce energy consumption (and electricity costs) by replacing conventional interior lighting at the Osceola Landfill administration building with energy efficient LED fixtures and lighting, in lieu of paying a fine. This project was identified and approved as a collaborative effort between FDEP and County staff. The cost of these upgrades is \$9,582.00 and is estimated to pay for itself in two (2) years through the reduced energy consumption. (An administrative fee of \$250 is still required to be paid to FDEP.)

Requested Action:

File Number: 2024-0327

Staff requests the Board approve and authorize the Chairman to execute the FDEP Consent Order and implement the Pollution Prevention (P2) project.



FLORIDA DEPARTMENT OF Environmental Protection

Central District Office 3319 Maguire Blvd., Suite 232 Orlando, Florida 32803 Ron DeSantis Governor

Jeanette Nuñez Lt. Governor

Shawn Hamilton Secretary

March 6, 2024

Jay Zembower, Chairman
Seminole County Board of County Commissioners
1950 State Road 419
Longwood, Florida 32760
kornberg@seminolecountyfl.gov

SUBJECT: <u>Department of Environmental Protection v.</u> Seminole County Board of

County Commissioners, OGC File No.: 23-1617 Osceola Road Landfill, Air Facility ID# 1170084

Mr. Zembower:

The State of Florida Department of Environmental Protection ("Department") finds that the Seminole County Board of County Commissioners ("Respondent") failed to: provide landfill wellhead monitoring records, in violation of 40 Code of Federal Regulation (CFR) 60.753; provide landfill surface methane monitoring records, in violation of 40 CFR 60.753; provide a landfill gas collection system startup, shutdown, and malfunction plan, in violation of 403.161, Florida Statutes (F.S.); provide a landfill 5year design capacity report and yearly acceptance rate, in violation of 40 CFR 60.758(a); provide documentation of the maximum expected landfill gas generation flow rate, in violation of 40 CFR 60.758(b); provide the last semi-annual landfill gas test, in violation of 403.161, F.S.; maintain records of the total monthly flow of landfill gas to each engine, in violation of 403.161, F.S.; maintain records of the rolling total for hydrogen chloride and sulfur dioxide emissions from the engines, in violation of 403.161, F.S.; maintain complete flare monitoring records, in violation of 40 CFR 60.758(b)(4); provide maintenance records for emergency generators, in violation of 40 CFR 60.4211(c), 40 CFR 60.4211(g), and 40 CFR 63.6655; provide a copy of the manufacturer's operation and maintenance plan, in violation of 40 CFR 60.4211(c) and (g); maintain a log detailing emergency and non-emergency hours of operation, in violation of 40 CFR 60.4214(b) and 40 CFR 63.6655; and maintain engine malfunction records, in violation of 40 CFR

DEP vs. Seminole County Board of County Commissioners OGC No. 23-1617 Page 2

63.6655. Before sending this letter, the Department requested that the Respondent undertake certain actions to resolve the violation(s). These actions have since been completed. However, due to the nature of the violation(s), the Respondent remains subject to civil penalties. The Respondent is also responsible for costs incurred by the Department during the investigation of this matter.

The Department's Offer

Based on the violations described above, the Department is seeking \$ 5,063 in civil penalties and \$ 250 for costs and expenses the Department has incurred in investigating this matter, which amounts to a total of \$ 5,313. The civil penalty in this matter includes no violations of \$ 2,000.00 or more.

However, in lieu of paying the full civil penalty, the Department has determined that \$ 5,063 of the civil penalty may be offset through implementation of the Pollution Prevention Project (P2 Project) described in the attached Exhibit. This amount is referred to as the "offset amount."

Respondent's Acceptance

If you wish to accept this offer and fully resolve the enforcement matter pending against the Respondent, please sign this letter and return it to the Department at the Central District Office, 3319 Maguire Blvd, Suite 232, Orlando, FL 32803 by April 18, 2024. The Department will then countersign it and file it with a designated clerk of the Department. Once the document is filed with the designated clerk, it will constitute a final order of the Department pursuant to Section 120.52(7), F.S. and will be effective unless a request for an administrative hearing is filed by a third party in accordance with Chapter 120, F.S. and the attached Notice of Rights.

By accepting this offer you, Jay Zembower:

- (1) certify that you are authorized and empowered to negotiate, enter into, and accept the terms of this offer in the name and on behalf of Respondent;
- (2) acknowledge and waive Respondent's right to an administrative hearing pursuant to Sections 120.569 and 120.57, F.S., on the terms of this offer, once final;
- (3) acknowledge and waive Respondent's right to an appeal pursuant to Section 120.68, F.S.

The Department acknowledges that the Respondent's acceptance of this offer does not constitute an admission of liability for the violation(s) referenced above.

Respondent's Performance

DEP vs. Seminole County Board of County Commissioners OGC No. 23-1617 Page 3

After signing and returning this document to the Department,

- (1) Upon signing this letter, you must implement the P2 Project in accordance with the requirements identified in the attached Exhibit. You must begin the P2 Project within 45 days, and fully complete the P2 Project within 180 days of your signing this letter. Your failure to timely start or complete the P2 Project, or timely provide the Department with the Final Report, will cause the P2 Project option to be forfeited and the balance of the civil penalty shall be due within 10 days of notice from the Department.
- (2) Respondent shall pay \$250 by April 30, 2024. The payment must be made payable to the Department of Environmental Protection by cashier's check or money order and shall include the OGC File Number assigned above and the notation "Water Quality Assurance Trust Fund."
- (3) Respondent shall make all payments required by this Order by cashier's check, money order or on-line payment. Cashier's check or money order shall be made payable to the "Department of Environmental Protection" and shall include both the OGC number assigned to this Order and the notation "Water Quality Assurance Trust Fund." Online payments by e-check can be made by going to the DEP Business Portal at: http://www.fldepportal.com/go/pay/ It will take a number of days after this order is final, effective and filed with the Clerk of the Department before ability to make online payment is available.

The Department may enforce the terms of this document, <u>once final</u>, and seek to collect monies owed pursuant to Sections 120.69 and 403.121, F.S.

<u>Until clerked by the Department, this letter is only a settlement offer and not a final agency action.</u> Consequently, neither the Respondent nor any other party may request an administrative hearing to contest this letter pursuant to Chapter 120, F.S. Once this letter is clerked and becomes a final order of the Department, as explained above, the attached Notice of Rights will apply to parties, other than the Respondent, whose interests will be substantially affected.

Electronic signatures or other versions of the parties' signatures, such as .pdf or facsimile, shall be valid and have the same force and effect as originals. No modifications of the terms of this Order will be effective until reduced to writing, executed by both Respondent and the Department, and filed with the clerk of the Department.

Please be aware that if the Respondent declines to respond to the Department's offer, the Department will assume that the Respondent is not interested in resolving the matter and will proceed accordingly.

DEP vs. Seminole County Board of County Commissioners OGC No. 23-1617 Page 4

If you have any questions, please contact Daniel Hall at 407-897-4167 or at Daniel.K.Hall@FloridaDEP.gov.

Sincerely,

On behalf of:

Aaron Watkins District Director Central District

MA JL

Final clerked copy furnished to:

Lea Crandall, Agency Clerk (lea.crandall@dep.state.fl.us)

DEP vs. Seminole County Board of County Commissioners OGC No. 23-1617 Page 6

NOTICE OF RIGHTS

Persons who are not parties to this Order, but whose substantial interests are affected by it, have a right to petition for an administrative hearing under Sections 120.569 and 120.57, Florida Statutes. Because the administrative hearing process is designed to formulate final agency action, the filing of a petition concerning this Order means that the Department's final action may be different from the position it has taken in the Order.

The petition for administrative hearing must contain all of the following information:

- (a) The name and address of each agency affected and each agency's file or identification number, if known;
- (b) The name, address, any e-mail address, any facsimile number, and telephone number of the petitioner, if the petitioner is not represented by an attorney or a qualified representative; the name, address, and telephone number of the petitioner's representative, if any, which shall be the address for service purposes during the course of the proceeding; and an explanation of how the petitioner's substantial interests will be affected by the agency determination;
 - (c) A statement of when and how the petitioner received notice of the agency decision;
- (d) A statement of all disputed issues of material fact. If there are none, the petition must so indicate;
- (e) A concise statement of the ultimate facts alleged, including the specific facts the petitioner contends warrant reversal or modification of the agency's proposed action;
- (f) A statement of the specific rules or statutes the petitioner contends require reversal or modification of the agency's proposed action, including an explanation of how the alleged facts relate to the specific rules or statutes; and
- (g) A statement of the relief sought by the petitioner, stating precisely the action petitioner wishes the agency to take with respect to the agency's proposed action. The petition must be filed (<u>received</u>) at the Department's Office of General Counsel, 3900 Commonwealth Boulevard, MS# 35, Tallahassee, Florida 32399-3000 or <u>received</u> via electronic correspondence at <u>Agency_Clerk@floridadep.gov</u>, within <u>21 days</u> of receipt of this notice. A copy of the petition must also be mailed at the time of filing to the District Office at the address indicated above. Failure to file a petition within the 21-day period constitutes a person's waiver of the right to request an administrative hearing and to participate as a party to this proceeding under Sections 120.569 and 120.57, Florida Statutes. Mediation under Section 120.573, Florida Statutes, is not available in this proceeding.

P2 Project Summary

Seminole County Osceola Road Landfill 1930 E. Osceola Rd Geneva, 32732 407-665-2261

James Mullin/Environmental Program Manager

- A. **Project Description**: This project will include replacing interior lighting at the facility from fluorescent bulb fixtures to new efficient LED light fixtures and bulbs. A spread sheet is attached showing the itemized power savings for each type of old fixture vs. new LED fixtures.
- B. **Environmental and Economic Benefits**: This project will reduce the power consumption at the facility and in turn reduce operational power consumption costs.

LED bulbs can be up to 80% more efficient than fluorescent bulbs. LED lights covert 95% of their energy into light and only 5% is converted to heat. Performing these lighting upgrades will drastically reduce the amount of energy consumed to operate the lights at the facility.

The estimate of annual power consumption savings for this site is \$2,534.20 to operate the lights, \$366.28 savings on HVAC operation due to lower operating temperatures, and a savings of \$1,916.40 in annual maintenance costs.

(Seminole County Osceola Road Landfill LED Lighting Upgrade)											
Annual Resource Consumption Comparison											
Itam	Quantity U	Percent (%)									
Item	Before	After	Reduction	Before	After	Reduction	Reduction				
Water											
Chemicals											
Materials											
Energy	41,848 KWH	16,506 KWH	25,342 KWH	\$4,184	\$1,650	\$12534	50%				

C. **Project Cost**: Total project cost is \$9582.00. Individual fixture savings per type included in the attached spread sheet. This project will recover the upgrade cost in 1.99 years.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0329

Title:

BAR 24-036; Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) in the General Fund to transfer \$12,127 of existing budget for replacement of the 911 Center satellite voice system. Countywide (Timothy Jecks, Management & Budget Director) Requesting Department - Emergency Management

Division:

Management and Budget

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Amirah Evanovich/407-665-7163

Background:

The redundant communication (satellite) voice system in the 911 Center is near end of life. Replacing the existing satellite phone and walkie-talkie feature system will bring the system up to the same technology as the EOC and mobile satellite phones. Additionally, this will complete the phased-in approach of this project.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #24-036 in the General Fund to transfer \$12,127.00 of existing budget for replacement of the 911 Center satellite voice system.

2024-R-		BU	DGET A	AMEND	MENT REQUEST		BAR#	24-036
TO:		Seminole C						
							RM Reco	mmendation
FROM:		Department	of Resour	ce Manage	ement		A. Evanovich	2/29/2024
SUBJECT	:	Budget Ame	endment Ro	esolution			Budget Analyst	Date
							Budget Director	Date
		Dept / Prog	ram:		cy Management			
		Fund(s):		00100 Ge	eneral Fund		RM Director	Date
PURPOSE To transfe		27.00, in the	General Fu	ınd, of exis	ting budget for replacemer	t of the 911 Ce	enter satellite	voice system.
ACTION:	Арр	roval and au	thorization	for the Cha	airman to execute Budget A	mendment Re	esolution.	
		Section 129.0 forth herein fo Business			is recommended that the follo	owing accounts	in the County b	oudget be adjusted
Type	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
						Tota	l Sources	-
Expenditure	00100	02410006	530521		OPERATING SUPPLIES-TECHNOLOG	SY	5210556002	1,795.00
Expenditure	00100	02410006	560642	00001	CAPITAL SOFTWARE>\$4,999		6429999901	10,332.00
Expenditure	00100	055600	530522		OPERATING SUPPLIES-TECHNOLOG	SY	5220550503	(6,039.72)
Expenditure	00100	02401012	530522		OPERATING SUPPLIES-TECHNOLOG	SY	5220556003	(6,087.28)
Expenditure								
Expenditure								
Expenditure								
Expenditure						Expe	nditure Sub-Total	-
Reserve								
Reserve								
						R	Reserve Sub-Total	-
						T	otal Uses	-
				LIDOET A	MENDMENT RESOLUT	ION		
This Dass		004 D						
of the Boa					e requested budget ameno County, Florida			
meeting. Attest:					Ву:			
Grant Male Commission	-	k to the Boar	d of County	y	Jay Zembower, Chairman			-
Date:			-		Date:			
Entered by the	ne Manag	gement and Bud	lget Office				Date:	

Posted by the County Comptroller's Office

____ Date:___



Date: January 01, 2024

Subject: Exclusive FloridaSatNet Document

FloridaSatNet is an interoperable Push-To-Talk Satellite network, developed and managed by SkyBase Communications. The network allows public safety users the ability to communicate, amongst themselves, along with other agencies throughout the State of Florida. The FloridaSatNet Channels are offered exclusively by SkyBase Communications.

Your agency has or will have its own Talkgroup(s) as part of the service, with enough active units, along with the Primary FloridaSatNet Channels in addition. The Primary FloridaSatNet Channel is monitored by the Florida Division of Emergency Management at the Watch Office. This channel is designed as an "Emergency Channel" it is not intended for regular communication. It allows responders to contact the State Emergency Operations Center, during or after an emergency. Talkgroups issued to your agency are designed for your regular communications.

Burton Forsman Manager



2518 Cathay Court Tallahassee, Florida 32308

Office: 850-383-8050 Fax: 850-383-8061

Quotation

Date: 2/29/2024

Customer: Contact: Aaron Funk Quote #: 45351- 225949
Entity Name: Seminole County Emergency Management

Address: Sales Rep: BJ Forsman

Email: bj@skybasecommunications.com

City, State, ZIP: Cell: 850-933-1015 Email:

Line Extended Delivery Item Qty Part Number Description **Unit Price** Price Notes \$1,795.00 1 FSNPTT GO-KIT FloridaSatNet Extreme 9575PTT Go-Kit \$1,795.00 Includes: Iridium 9575 Extreme PTT unit Long life battery (16.5 hrs standby) AC Travel Charger with international adapters Car Charger Leather case for PTT unit Magnetic Mount antenna Pelican Case with Custom Foam for 9575PTT Handset and Accessories 2 1 FSN-HQ70M FloridaSatNet 9575PTT Fixed Dock-70m \$ 7,832 \$7,832.00 Requires Handset Includes: Active Roof mount antenna with mounting bracket and hardware. Up to 230 feet of LMR COAX Cable for GPS and Iridium Service Fixed site Docking kit with Palm Microphone Lightning protection kit 3 1 Installation Installation Estimate of HQ70 Unit 2,500 \$2,500.00 Hardware Quote Total: \$12,127.00

		FloridaSatNet Service Quote			
QTY	Item		Ea	Extended	
1	FSNPTT	Annual FloridaSatNet Services	\$1,188.00	\$1,188.00	12 Month Service Agreement Required
		Unlimited PTT Service: \$99 per month per unit North American Coverage US Phone Number Phone minutes billed as used @ \$1.29 per min SMS billed as used @ \$0.60 per outgoing msg Call another satellite phone provider \$10/min see service agreemenet for addtl details Private Talkgroup Fees - by acount not by unit Medium Talkgroup ~186,411 sq miles 1-4 units: \$275 per month 5+ units: \$100 per month			
12		Monthly Talkgroup Management Fee	\$ 99	\$0.00	WAIVED
1		One Time Activation Fee	\$ 50	\$ -	WAIVED
1		Iridium Command Center Access	\$ -	\$ -	No Charge
		SkyBase Public Safety Priority Customer Service SkyBase Public Safety Priority Extended Phone Support Unlimited On-line Training provoded by the Satelite Training Academy FloridaSatNet is an interoperable Push-To-Talk Satellite network, developed and managed by SkyBase Communications. The network allows public safety users the ability to communicate, amongst themselves, along with other agencies throughout the State of Florida. The FloridaSatNet Channels are offered exclusively by SkyBase Communications.			
		Service Quote Total		\$1,188.00	



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0331

Title:

BAR 24-049; Approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) in the County's Grant Fund to appropriate funding in the amount of \$75,000 for shelter supplies to provide spay/neuter surgeries to shelter cats. Countywide (**Timothy Jecks, Management & Budget Director**) Requesting Department - Emergency Management

Division:

Management and Budget

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Amirah Evanovich/407-665-7163

Background:

Florida Leaders in Lifesaving's mission is to unite shelters and clinics in a statewide mission to save the lives of dogs and cats in shelters, inspire collaborative action, and engage the hearts, hands, and minds of our communities so Florida serves as a national leader in lifesaving.

Seminole County Animal Services (SCAS) seeks to accept a grant of \$75,000 from Florida Leaders in Lifesaving (FLIL) to provide spay/neuter surgeries to shelter cats. Specifically, these funds will be used to procure surgery supplies, provide contracted veterinary support to perform surgeries and to procure additional surgical instruments/equipment to perform surgeries.

Florida Leaders in Lifesaving (FLIL) is a non-profit made up of, member, brick-and-mortar animal shelters (both non-profit and municipal) from across the state of Florida.

SCAS will perform surgical sterilization as part of the shelter, neuter, and return (SNR) program. At an estimated average cost of \$50.00 per surgery, SCAS will perform 1,500 spay/neuters for cats leaving the shelter.

File Number: 2024-0331

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) #24-049 in the Miscellaneous Grant Fund to appropriate funding in the amount of \$75,000.00 for shelter supplies to provide spay/neuter surgeries to shelter cats.

2024-R- BUDGET AMENDMENT REQUEST							BAR#	24-049
TO:		Seminole C	ounty Boar	d of County	y Commissioners			
							RM Reco	mmendation
FROM:		Departmen	t of Resour	ce Manage	ment		A. Evanovich	3/14/2024
SUBJECT	:	Budget Am	endment R	esolution			Budget Analyst	Date
		D 1 / D					Budget Director	Date
		Dept / Prog Fund(s):	ram:		cy Management / Animal Ser SCELLANEOUS GRANTS	vices	RM Director	D-4-
PURPOSE	=.	ruliu(s).		1 1932 1011	SCELLANEOUS GRAINTS		IXIVI DIFECTOI	Date
	ate fund	ding of \$75,0	00, in the N	/liscellaneo	us Grants Fund, for shelter s	supplies to pro	ovide spay/ne	euter surgeries
ACTION:	App	roval and au	thorization	for the Cha	irman to execute Budget Am	nendment Re	solution.	
by the amo	unts set	forth herein fo Business	or the purpos Object	se described Sub-			Long Item	
Type	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue	11932	02410007	366100		CONTRIBUTIONS & DONATIONS		3661000001	75,000.00
Revenue								
Revenue								
Revenue								
						Tota	l Sources	75,000.00
Expenditure	11932	02410007	530520		OPERATING SUPPLIES		5200562007	75,000.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Expenditure								
Expenditure								
						Exper	diture Sub-Total	75,000.00
Reserve								
Reserve							anna Sub Tatal	
						R	eserve Sub-Total	
						Т	otal Uses	75,000.00
			В	IIDGET A	MENDMENT RESOLUTION) N		
			approvin	g the above	e requested budget amendm County, Florida	ent, was ado	•	•
Attest:					Ву:			
Grant Male	-	k to the Boa	rd of Count	y	Jay Zembower, Chairman			•
Date:			_		Date:			
Entered by the	ne Manac	ement and Bu	daet Office				Date:	

Posted by the County Comptroller's Office

_____ Date:____

SEMINOLE COUNTY OFFICE OF EMERGENCY MANAGEMENT



TO: Denise Deisler, Florida Leaders in Lifesaving

VIA Alan Harris, Director

FROM: Adam Leath, Animal Services Manager

DATE: March 18, 2024

SUBJECT: Florida Leaders in Lifesaving Grant

I wanted to memorialize the incredibly generous offer by Florida Leaders in Lifesaving (FLIL) to Seminole County Animal Services (SCAS). Based upon our previous conversation, FLIL is agreeing to grant \$75,000 to SCAS for the purposes of cat sterilization. These funds will be used to procure surgery supplies, provide contracted veterinary support to perform surgeries and to procure additional surgical instruments/equipment to perform surgeries. SCAS will perform surgical sterilization as part of the shelter, neuter, and return (SNR) program. At an estimated average cost of \$50.00 per surgery, SCAS will perform 1,500 spay/neuters for cats leaving the shelter.

The agenda item is scheduled to go before our county commission on April 9th. In the meantime, a check can be made payable to Seminole County BOCC and sent to my attention at the address listed in my email signature.

Thank you for your generous support of people and pets in our community!



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0356

Title:

BAR 24-051; Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) in the Fire Protection Fund to transfer \$3,940,000 from reserves for the purchase of FY25 emergency vehicles. Countywide (Timothy Jecks, Management & Budget Director) Requesting Department - Fire Department

Division:

Management and Budget

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Davison Heriot/407-665-5134

Background:

As part of the upcoming FY25 Budget, the Fire Department was scheduled to request the replacement of two (2) Engines and four (4) Rescues. Vehicle manufacturer lead-time estimates have increased by over 100 percent. Current lead times on emergency response vehicles have gone up to 30 months for delivery of fire engines and rescues. This is an industry-wide issue due to continued supply chain challenges with components, materials, and labor shortages. By accelerating this purchase, it is anticipated that the County will avoid a 5% price escalation.

The attached BAR will transfer \$3.9 million from Fire Fund reserves for the purchase of six (6) emergency vehicles.

Reserves in the funds are currently budgeted at \$37.7 million.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #24-051 in the Fire Protection Fund to transfer \$3,940,000 from reserves for the purchase of FY25 emergency vehicles.

2024-R-		BU	DGET A	AMEND	MENT REQUEST		BAR#	24-051
TO:		Seminole C	ounty Board	d of County	/ Commissioners			
							RM Reco	mmendation
FROM:		Department	t of Resource	e Manage	ment		Dheriot	3/22/2024
SUBJECT	JECT: Budget Amendment Resolution						Budget Analyst	Date
							Budget Director	Date
		Dept / Prog	ram:	Fire Depa				
		Fund(s):		11200 - Fi	ire Protection Fund		RM Director	Date
PURPOSE This BAR i		e purchase o	of emergenc	y vehicles	scheduled for replacement	in FY25 to red	luce delivery d	elays.
ACTION:	Аррі	roval and au	thorization f	or the Cha	irman to execute Budget Ar	mendment Re	solution.	
		Section 129.0 forth herein fo Business	r the purpose	e described.	s recommended that the follow	ring accounts in	-	get be adjusted
Туре	Fund	Unit	Object Account	Sub- sidiary	Account Type	Subledger	Long Item No	Amount
	i unu	Onne	Account	Sididi y	Account Type	Oubleager	140	Amount
Revenue Revenue								
Revenue								
Revenue								
110101100								
						Tota	I Sources	-
Expenditure	11200	02405045	560642	00001	CAPITAL EQUIPMENT		6429999901	475,000.00
Expenditure	11200	02405048	560642	00001	CAPITAL EQUIPMENT		6429999901	475,000.00
Expenditure	11200	02405047	560642	00001	CAPITAL EQUIPMENT		6429999901	475,000.00
Expenditure	11200	02405049	560642	00001	CAPITAL EQUIPMENT		6429999901	475,000.00
Expenditure	11200	02405044	560642	00001	CAPITAL EQUIPMENT		6429999901	1,020,000.00
Expenditure	11200	02405046	560642	00001	CAPITAL EQUIPMENT		6429999901	1,020,000.00
Expenditure								
Expenditure						Expe	nditure Sub-Total	3,940,000.00
Reserve	11200	9999912	599998		RESERVES			(3,940,000.00)
Reserve	11200	3333312	399990		KLOLKVLO			(3,940,000.00)
11000110						F	leserve Sub-Total	(3,940,000.00)
						7	otal Uses	-
			D	LIDCET A	MENDMENT RESOLUT	ION	:	
This Decel		004 D						
					e requested budget amendr unty, Florida			
Attest:					Ву:			
Grant Malo	-	k to the Boar	d of County	,	Jay Zembower, Chairman			
Date:			_		Date:			
Entered by th	ne Manag	ement and Bud	lget Office				Date:	_

Posted by the County Comptroller's Office

_____ Date:____

FIRE DEPARTMENT SCHEDULE FOR NEW AND REPLACEMENT FLEET

	FY24	FY25	FY26	FY27	FY28	FY29
RESCUES:						
TOTAL ANNUAL COST \$	1,900,000 << B	AR \$ 2,080,000	\$ 2,280,000	\$ 2,480,000	\$ 1,980,000	\$ 2,070,000
TOTAL # of UNITS	4 UNITS	4 UNITS	4 UNITS	4 UNITS	3 UNITS	3 UNITS
COST PER UNIT \$	475,000	\$ 520,000	\$ 570,000	\$ 620,000	\$ 660,000	\$ 690,000
Annual Escalator		10%	10%	8%	7%	5%
ENGINES:						
TOTAL ANNUAL COST \$	2,040,000 << B	AR \$ 1,120,000	\$ 2,460,000	\$ 2,660,000	\$ 1,420,000	\$ 2,980,000
TOTAL # of UNITS	2 UNITS	1 UNITS	2 UNITS	2 UNITS	1 UNITS	2 UNITS
COST PER UNIT \$	1,020,000	\$ 1,120,000	\$ 1,230,000	\$ 1,330,000	\$ 1,420,000	\$ 1,490,000
Annual Escalator		10%	10%	8%	7%	5%
BAR 24-051 TOTAL \$	3,940,000					



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0262

Title:

BAR 24-044; Approve and authorize the Chairman to execute a Resolution implementing a Budget Amendment Request (BAR) through the Federal Mitigation Grant Fund to increase grant funding in the amount of \$341,745 for the HMGP Noland Road Stormwater grant. District2 - Zembower (Timothy Jecks, Management and Budget Director) Requesting Department - Public Works

Division:

Resource Management - Grants Administration

Authorized By:

Timothy Jecks, Management and Budget Director

Contact/Phone Number:

George Woodring/407-665-7168

Background:

In February 2022 the Board approved a contract with FEMA Hazard Mitigation Grant Program (HMGP) to fund the Phase II construction project for the Noland Road Stormwater project to improve drainage of Nolan Road Channel. The contracts for Phase II total \$1,225,598. The project is approaching completion and Modification #1 has been executed under the County Manager's authority which extended the term to July 31, 2024, and provided additional funding of \$341,745 increasing the total funding to \$904,339.50 for the project. BAR 24-044 will appropriate the additional Federal funding of \$341,745. The County-funded portion of the project is appropriated in the County Sales Tax Fund.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) 24-044 through the Federal Mitigation Grant Fund to increase grant funding in the amount of \$341,745 for the HMGP Noland Road Stormwater grant.

2024-R-		BU	DGET A	AMEND	MENT REQUEST		BAR#	24-044
TO:		Seminole C	ounty Board	d of County	y Commissioners			
							RM Reco	mmendation
FROM:		Department	of Resource	e Manage	ment		S.CARRICK	3/5/2024
SUBJECT	٠.	Budget Ame	endment Re	eclution			Budget Analyst	Date
CODULOT	•	Daaget 7 till	ondinont re	Jointion			Budget Director	Date
		Dept / Prog	ram:	PUBLIC \	NORKS/CIP DELIVERY			24.6
		Fund(s):			DERAL MITIGATION GRAN	TS	RM Director	Date
PURPOSE	≣:	()		-				
TO PROV	IDE AD	DITIONAL F	UNDING FO	OR THE H	MPG NOLAND ROAD STOR	MWATER PI	HASE II PRO	JECT.
ACTION:	App	roval and au	thorization f	or the Cha	irman to execute Budget Am	endment Res	olution.	
		Section 129.0 forth herein fo Business	r the purpose		s recommended that the followin	ng accounts in	•	get be adjusted
Туре	Fund	Unit	Object Account	sidiary	Account Type	Subledger	Long Item No	Amount
			710000111	o.a.a.y	7.0000	- Cubicago.		, anount
Revenue								
Revenue								
Revenue	11933	02007155	331510		DISASTER RELIEF (FEMA)		3315100001	341,745.00
110101140		0200.100	001010		3.07.0.12.1.1.12.12. (1.2.111.1)		00.0.0000.	011,110.00
						Tota	al Sources	341,745.00
Expenditure	11933	02007155	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	341,745.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								-
Expenditure								
Expenditure								
Expenditure						Expe	nditure Sub-Total	341,745.00
Reserve								
Reserve								
						F	Reserve Sub-Total	-
						٦	Total Uses	341,745.00
			R	UDGET /	AMENDMENT RESOLUTION	ON		
This Dage	lti.a.m. C	0004 B					.4 44	
					e requested budget amendme unty, Floridaa			
Attest:					Ву:			
Grant Male Commission		k to the Boar	d of County	-	Jay Zembower, Chairman			•
Date:			_		Date:	_		
Entered by the	ne Manad	ement and Bud	get Office				Date:	

Posted by the County Comptroller's Office

___ Date:____

COST TABLE - BAR 24-044 NOLAN RD PHASE II

BUDGET DETAILS	NOLAN PHASE II - GRANT (CIP# 02007155)	NOLAN PHASE II - SALES TAX (CIP#02007104)	TOTAL
PRIOR YEAR EXPENDITURES	562,595	539,382	1,101,977
CONSTRUCTION GRANT AMENDMENT 1	341,745		
AMENDED PHASE II GRANT AMOUNT	904,340		
FY24 CURRENT CONSTRUCTION BUDGET	-	365,217	365,217
PROPOSED BAR 24-044	341,745		341,745
AMENDED FY24 AVAILABLE	341,745	365,217	706,962
TOTAL LIFETIME CONSTRUCTION COSTS	904,340	904,599	1,808,939



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0357

Title:

Approve and authorize the Chairman to execute a Funding Agreement with the State of Florida Division of Emergency Management to accept Hurricane Ian and Nicole Repair and Recovery Funding of \$5 million; approve and authorize the Chairman to execute a Resolution implementing the Budget Amendment Request (BAR) #24-053 in the General Fund to appropriate funding of \$5 million; and authorize the County Manager or designee to execute all documents and Budget Transfer Requests associated with the funding. Countywide (Timothy Jecks, Management & Budget Director) Requesting Department - Public Works

Division:

Management and Budget

Authorized By:

Lorie Bailey Brown, CFO/Resource Management Director

Contact/Phone Number:

Davison Heriot/407-665-5134

Background:

During the 2022 hurricane season, Hurricane Ian left a significant impact on Seminole County and other communities across the state. Seminole County received record rainfall and flooding that led to significant damages in many locations. The repairs at three locations are still in the design phase with cost estimates exceeding \$6.3 million.

The State Legislature in 2023 recognized the financial burden placed on local governments to fund the recovery and passed Hurricane Ian and Nicole Repair and Recovery Funding appropriated by the 2023 General Appropriations Act. This appropriation allows the Florida Division of Emergency Management to provide agencies with advanced payments or 0% interest loans. The loan will be repaid via an offsetting funds transfer once FEMA Public Assistance funding is obligated. In the event that eligible project expenses obligate at a lesser amount than the amount approved in the loan, the County can request loan forgiveness of the remaining amount. Seminole County was approved to use up to \$5 million from this program to

File Number: 2024-0357

support the projects at Michigan Ave, DeLeon St/Solary Canal, and S Country Club Rd. The remaining funding will come from General Fund reserves on a future BAR.

The estimated cost of the three projects is \$6,371,984. The projects have been submitted to FEMA through the Public Assistance program which will reimburse 75% of the project costs. An additional 12.5% is reimbursed through the State cost-share under FEMA PA.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Funding Agreement with the State of Florida Division of Emergency Management to accept Hurricane Ian and Nicole Repair and Recovery Funding of \$5 million; and execute a Resolution implementing Budget Amendment Request (BAR) #24-053 in the General Fund for \$5 million to appropriate budget; and authorize the County Manager or designee to execute all documents and Budget Transfer Requests associated with the funding.



STATE OF FLORIDA DIVISION OF EMERGENCY MANAGEMENT



Ron DeSantis, Governor

Kevin Guthrie, Executive Director

October 2, 2023

Davison Heriot Seminole County 1101 East First Street Sanford, FL 32763

Dear Applicant,

The Florida Division of Emergency Management (FDEM) is happy to share the approval of your application for the Hurricane Ian and Nicole Repair and Recovery Funding appropriated by the 2023 General Appropriations Act. Seminole County will be awarded a 0% loan in the amount of \$5,000,000 to support the following FEMA Project Worksheets.

DeLeon St. Solary Canal (PW 701278) Howell Creek Dam Water Control structure (PW 701272) Longwood Hills Road (PW 701297) Michigan Ave (PW 715340) Milker Road (PW 701305) South Country Club Road (PW 701304)

A funding agreement will be sent to you by your grant managers Darryn Gipson and Amanda Lambert. This funding agreement will need to be signed by your authorized representative and sent back to FDEM for full execution. Please reply all to this email with the contact information of your authorized representative.

Grant Manager:

Email: Darryn.Gipson@em.myflorida.com

Cell: (850) 591-8130

Email: Amanda.Lambert@em.myflorida.com

Cell: (850) 524-0830

Sincerely,

94/16

Kevin Guthrie

Executive Director

BAR 24-053 Cost Table

ESTIMATED PROJECT COSTS

	Λ	/lichigan Ave	DeLeon St	S County Club	
Design		338,158	282,491	88,027	
Construction		1,720,000	2,770,359	167,043	
CEI		200,000	380,850	25,056	
Property Acquisition		400,000			
	Total	2,658,158	3,433,700	280,126	6,371,984

FUNDING

% Share	42%	54%	4%	
LAP Funding Allocation	2,085,816.56	2,694,372.65	219,810.79	5,000,000
From Reserves (Future BAR)	572,341	739,327	60,315	1,371,984
				6,371,984

REIMBURSEMENT

	Total	2,325,888	3,004,487	245,110	5,575,486
State		332,270	429,212	35,016	
FEMA		1,993,619	2,575,275	210,095	

Agreement Number: D1527

AGREEMENT FOR 2023/2024 HURRICANE LEGISLATIVE APPROPRIATION PROGRAM

The following Agreement is entered into pursuant to the 2023 Specific Appropriation 2676A pursuant to which the Florida Legislature intends to provide resources to fund gaps in hurricane repairs and recovery to publicly owned facilities damaged in the hurricanes, infrastructure repairs, and loss of local and county revenues within counties designated in the Federal Emergency Management Agency (FEMA) disaster declarations for Hurricane lan and/or Hurricane Nicole, based on legislative selection, subject to certain requirements.

Recipient's name:	Seminole County
Recipient's unique entity identifier (UEI):	JPJLF4QHYR13
Recipients FIPS Number:	117-99117-00
State award project description:	Funding for local government entities in
	eligible counties impacted by Hurricane Ian
	and/or Hurricane Nicole for gaps in
	hurricane repairs and recovery, subject to
	the availability of funds which are allocated
	based on legislative selection.
Contact information for agreement parties:	Florida Division of Emergency Management
	Bureau of Recovery
	2555 Shumard Oak Blvd
	Tallahassee, FL 32399-2100

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarter s in Tallahassee, Florida (hereinafter referred to as the "Division"), and Seminole County (hereinafter referred to as the "Recipient").

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING MANDATORY CERTIFICATIONS:

- A. The Recipient certifies that it is an eligible local government, independent special district, or school board, including a charter school, within a county designated in the FEMA disaster declarations for Hurricane Ian and/or Hurricane Nicole respectively.
- B. The Recipient certifies that any funding requested is necessary to maintain services or

infrastructure essential to support health, safety, and welfare functions and to reimburse the local government, independent special district, school board, or charter school (Recipient) for unanticipated expenses related to recovering from Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.

- C. The Recipient certifies that insufficient state funds, federal funds, private funds, or insurance proceeds are available to meet the functions listed above.
- D. The Recipient certifies that should sufficient funds subsequently become available to meet the needs of the original budget amendment, the Recipient agrees to reimburse the State of Florida Division of Emergency Management in the amount of such funds subsequently received.
- E. The Recipient, by its decision to participate in this program, bears the ultimate responsibility for ensuring compliance with all applicable State and Federal laws, regulations, and policies, and bears the ultimate consequences of any adverse decisions rendered by the Division or any other State and Federal agencies with audit, regulatory, or enforcement authority;
- F. This Agreement establishes the relationship between the Division and the Recipient to allow the Division to provide funds to the Recipient;

THEREFORE, the Division and the Recipient agree to the following:

(1) LAWS, RULES, REGULATIONS, AND POLICIES

- A. As required by Section 215.971(1), Florida Statutes, this Agreement includes:
 - i. A provision specifying a scope of work that clearly establishes the tasks that the Recipient is required to perform.
 - ii. A provision dividing the agreement into quantifiable units of deliverables that must be received and accepted in writing by the Division before payment. Each deliverable must be directly related to the scope of work and specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.
 - iii. A provision specifying the financial consequences that apply if the Recipient fails to perform the minimum level of service required by the agreement.
 - iv. A provision specifying that the Recipient may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period.
 - v. A provision specifying that any balance of unobligated funds which has been advanced or paid must be refunded to the Division.

vi. A provision specifying that any funds paid in excess of the amount to which the Recipient

is entitled under the terms and conditions of the agreement must be refunded to the

Division.

B. In addition to the foregoing, the Recipient and the Division shall be governed by all applicable

State and Federal laws, rules, and regulations, including those identified in Attachment B. Any

express reference in this Agreement to a particular statute, rule, or regulation in no way implies

that no other statute, rule, or regulation applies.

(2) CONTACT

A. In accordance with Section 215.971(2), Florida Statutes, the Division's Grant Manager shall

be responsible for enforcing performance of this Agreement's terms and conditions and shall

serve as the Division's liaison with the Recipient. As part of his/her duties, the Grant Manager

for the Division shall:

i. Monitor and document Recipient performance;

ii. Review and document all deliverables for which the Recipient requests payment; and

iii. Have the ability to send all notices reasonably provided for in this agreement, including

but not limited to, the notices for default and termination.

B. The Division's Grant Manager for this Agreement is:

2555 Shumard Oak Boulevard

Tallahassee, FL 32399

Telephone: 850-815-4425

Email: amanda.lambert@em.myflorida.com

C. The name and address of the representative of the Recipient responsible for the

administration of this Agreement is:

Amanda Lambert

Davison Heriot, Financial Manager

1101 East First Street

Sanford, FL 32771

Telephone: 407-665-5134

Email: dheriot@seminolecountyfl.gov

81

D. In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title and address of the new representative will be provided to the other party.

(3) TERMS AND CONDITIONS

This Agreement contains all the terms and conditions agreed upon by the parties. Eligibility to receive funding under this Agreement shall be determined utilizing the following categories:

A. Category 1: Public Assistance

This funding category is for a Recipient that has, or will have, a Public Assistance (PA) Project Worksheet (PW) on file. Funding for the following subcategories will be used as an advanced payment or a zero percent loan to get projects started and shall be repaid up to the amount of funds subsequently received:

- Subcategory 1A: A PW that has a legislative member project that was introduced during the last legislative session and is associated to the work.
- ii. Subcategory 1B: A PW that is ready to start work but requires funding to get started.

(4) EXECUTION

This Agreement may be executed in any number of counterparts, all or any of which may be taken as an original.

(5) MODIFICATION

Either party may request modification of the provisions of this Agreement. Changes which are agreed upon shall be valid only when in writing, signed by each of the parties, and attached to the original Agreement.

(6) SCOPE OF WORK

The Recipient shall perform the work in accordance with the Budget and Scope of Work, Attachment A of this Agreement.

(7) PERIOD OF AGREEMENT/PERIOD OF PERFORMANCE

This Agreement survives and remains in effect after termination for the herein referenced State

audit requirements and the referenced required records retention periods. Work may only be performed during the timeframes established and approved by the Division and/or FEMA for each Category of Work type. The Period of this Agreement extends until such time as all loaned funds have been returned to the State General Revenue Fund.

(8) FUNDING

- A. Unless otherwise specified under Terms and Conditions, this is a lump sum loan Agreement subject to the availability of funds.
- B. The State of Florida's performance and obligation to pay under this Agreement is contingent upon an appropriation by the Legislature, and subject to any modification in accordance with either Chapter 216, Florida Statutes, or the Florida Constitution.
- C. The Division will loan funds to the Recipient only for allowable costs to be incurred by the Recipient in the successful completion of each deliverable. The loan amount for each deliverable is outlined in Attachment A of this Agreement ("Budget and Scope of Work").
- D. The Division's Grant Manager, as required by Section 215.971(2)(c), Florida Statutes, shall reconcile and verify all funds received against all funds expended during the period of agreement and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the Recipient.
- E. For the purposes of this Agreement, the term "improper payment" means or includes:
 - i. Any payment that should not have been made or that was made in an incorrect amount (including overpayments and underpayments) under statutory, contractual, administrative, or other legally applicable requirements; and,
 - ii. Any payment to an ineligible party, any payment for an ineligible good or service, any duplicate payment, any payment for a good or service not received (except for such payments where authorized by law), any payment that does not account for credit for applicable discounts, and any payment where insufficient or lack of documentation prevents a reviewer from discerning whether a payment was proper.
- F. All funds shall be placed in an interest-bearing account and all unused loan funds and the interest shall be returned to the State's General Revenue Fund. The unused loan funds shall not be paid towards the original loan amount.

(9) ADDED PROVISIONS FOR PUBLIC ASSITANCE FUNDING

- A. If the Recipient is receiving Public Assistance (PA) funding, once the referenced PA project is obligated instead of payment being initiated traditionally, funds shall be drawn down from the SmartLink account and transferred back to the State General Revenue Fund via offset memo.
- B. The funds and the interest shall be transferred back to the State's General Revenue Account.
- C. In the event all PA projects tied to the loan have had the initial version obligated and the full amount of the loan has not been offset, the Recipient shall repay the balance to the Division in accordance with Paragraph (11) REPAYMENTS.
- D. In the event the cumulative amount of the PA projects tied to the loan obligate at a lesser amount than the amount of the approved loan, the applicant may request loan forgiveness.
- E. Loan forgiveness may only be requested following a determination memo or after the obligation of the final project's closeout version within the funding agreement and shall be requested within 90 days of whichever occurs last.
- F. The Recipient shall abide by all Federal Regulations regulating PA projects.

(10) RECORDS

- A. As a condition of receiving state financial assistance, and as required by sections 20.055(6)(c) and 215.97(5)(b), Florida Statutes, the Division, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Recipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Recipient's personnel for the purpose of interview and discussion related to such documents. For the purposes of this section, the term "Recipient" includes employees or agents, including all subcontractors or consultants to be paid from funds provided under this Agreement.
- B. The Recipient shall maintain all records related to this Agreement for the period of time specified in the appropriate retention schedule published by the Florida Department of State. Information regarding retention schedules can be obtained at: http://dos.myflorida.com/library-archives/records-management/general-records-schedules/.

- C. Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes) provides the citizens of Florida with a right of access to governmental proceedings and mandates three, basic requirements: (1) all meetings of public boards or commissions must be open to the public; (2) reasonable notice of such meetings must be given; and, (3) minutes of the meetings must be taken and promptly recorded. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the open government requirements. However, the Government in the Sunshine Law applies to private entities that provide services to governmental agencies and that act on behalf of those agencies in the agencies' performance of their public duties. If a public agency delegates the performance of its public purpose to a private entity, then, to the extent that private entity is performing that public purpose, the Government in the Sunshine Law applies. For example, if a volunteer fire department provides firefighting services to a governmental entity and uses facilities and equipment purchased with public funds, then the Government in the Sunshine Law applies to board of directors for that volunteer fire department. Thus, to the extent that the Government in the Sunshine Law applies to the Recipient based upon the funds provided under this Agreement, the meetings of the Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board may be subject to open government requirements. These meetings shall be publicly noticed, open to the public, and the minutes of all the meetings shall be public records, available to the public in accordance with Chapter 119, Florida Statutes.
- D. Florida's Public Records Law provides a right of access to the records of the state and local governments as well as to private entities acting on their behalf. Unless specifically exempted from disclosure by the Legislature, all materials made or received by a governmental agency (or a private entity acting on behalf of such an agency) in conjunction with official business which are used to perpetuate, communicate, or formalize knowledge qualify as public records subject to public inspection. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the public record requirements. However, when a public entity delegates a public function to a private entity, the records generated by the private entity's performance of that duty become public records. Thus, the nature and scope of the services provided by a private entity determine whether that entity is acting on behalf of a public agency and is therefore subject to the requirements of Florida's Public Records Law.
- E. The Recipient shall maintain all records for the Recipient and for all subcontractors or

consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient to determine compliance with the requirements and objectives of the Budget and Scope of Work - Attachment A - and all other applicable laws and regulations.

IF THE RECIPIENT/CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, OR AS TO THE RECIPIENT/CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: (850) 815-7671, Records@em.myflorida.com, or 2555 Shumard Oak Boulevard, Tallahassee, FL 32399.

(11) REPAYMENTS

- A. Refunds or repayments of obligated funds, if any, may be paid to the Division through check or through a payment plan as approved by the Department of Financial Services. In accordance with Chapter 218, Florida Statutes, the Recipient has thirty (30) days to repay the funds from the issuance of the invoice from the Division.
- B. All refunds or repayments due to the Division under this Agreement are to be made payable to the order of "Division of Emergency Management," and must include the invoice number and the applicable Disaster and Project number(s) that are the subject of the invoice, and be mailed directly to the following address:

Division of Emergency Management Cashier
Attention: Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

C. In accordance with Section 215.34(2), Florida Statutes, if a check or other draft is returned to the Division for collection, Recipient shall pay the Division a service fee of \$15.00 or 5% of the face amount of the returned check or draft, whichever is greater.

(12) **AUDITS**

A. In accounting for the receipt and expenditure of funds under this Agreement, the Recipient shall follow Generally Accepted Accounting Principles ("GAAP"). As defined by 2 C.F.R.

- §200.1, GAAP "has the meaning specified in accounting standards issued by the [Government Accounting Standards Board] GASB and the [Financial Accounting Standards Board] FASB."
- B. When conducting an audit of the Recipient's performance under this Agreement, the Division shall use Generally Accepted Government Auditing Standards ("GAGAS"). As defined by 2 C.F.R. §200.1, GAGAS, "also known as the Yellow Book, means generally accepted government auditing standards issued by the Comptroller General of the United States, which are applicable to financial audits."
- C. If an audit shows that all or any portion of the funds disbursed were not spent in accordance with the conditions of this Agreement, the Recipient shall be held liable for reimbursement to the Division of all funds not spent in accordance with these applicable regulations and Agreement provisions within thirty (30) days after the Division has notified the Recipient of such non-compliance.
- D. The Recipient shall have all audits completed by an independent auditor, which is defined in Section 215.97(2)(i), Florida Statutes, as "an independent certified public accountant licensed under chapter 473." The independent auditor shall state that the audit complied with the applicable provisions noted above. The audits must be received by the Division no later than nine months from the end of the Recipient's fiscal year.
- E. The Recipient shall send copies of reporting packages required under this paragraph directly to each of the following:

The Division of Emergency Management DEMSingle Audit@em.myflorida.com

OR

Office of the Inspector General 2555 Shumard Oak Boulevard Tallahassee, Florida 32399-2100

AND

The Auditor General

Room 401, Claude Pepper Building

111 West Madison Street

Tallahassee, Florida 32399-1450

(13) REPORTS

- A. The Recipient shall provide the Division with quarterly reports and a close-out report for their traditional PA projects on their Ian or Nicole profiles in FLPA. These reports shall include the current status and progress by the Recipient in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.
- B. Reports for the LAPS program on funding agreement status, obligated PA funds, loan payments and offsets will be provided by the Divisions grants managers on a bi-weekly basis or as requested by management and the LAPS program manager.

(14) MONITORING

- A. The Recipient shall monitor its performance under this Agreement, as well as that of its subcontractors and/or consultants who are paid from funds provided under this Agreement, to ensure that time schedules are met, the Schedule of Deliverables and Scope of Work are accomplished within the specified time periods, and other performance goals are achieved. A review shall be done for each function or activity in Attachment A to this Agreement and reported in the quarterly report.
- B. In addition to reviews of audits conducted in accordance with paragraph (10) AUDITS above, monitoring procedures may include, but not be limited to, on-site visits by Division staff, limited scope audits, or other procedures. The Recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Division. In the event that the Division determines that a limited scope audit of the Recipient is appropriate, the Recipient agrees to comply with any additional instructions provided by the Division to the Recipient regarding such audit. The Recipient further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Florida Chief Financial Officer or Auditor General. In addition, the Division will monitor the performance and financial management by the Recipient throughout the period of agreement to ensure timely completion of all tasks.

(15) LIABILITY

Any Recipient which is a state agency or subdivision, as defined in Section 768.28, Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Division, and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in Section 768.28, Florida Statutes. Nothing herein

is intended to serve as a waiver of sovereign immunity by any party to which sovereign immunity applies. Nothing herein shall be construed as consent by a state agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of this agreement.

(16) DEFAULT

If any of the following events occur ("Events of Default"), all obligations on the part of the Division to make further payment of funds shall, if the Division elects, terminate and the Division has the option to exercise any of its remedies set forth in Paragraph (17) REMEDIES. However, the Division may make payments or partial payments after any Events of Default without waiving the right to exercise such remedies, and without becoming liable to make any further payment:

- A. If any warranty or representation made by the Recipient in this Agreement or any previous agreement with the Division is or becomes false or misleading in any respect, or if the Recipient fails to keep or perform any of the obligations, terms or covenants in this Agreement or any previous agreement with the Division and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;
- B. If material adverse changes occur in the financial condition of the Recipient at any time during the period of agreement, and the Recipient fails to cure this adverse change within thirty (30) days from the date written notice is sent by the Division.
- C. If any reports required by this Agreement have not been submitted to the Division or have been submitted with incorrect, incomplete or insufficient information;
- D. If the Recipient has failed to perform and complete on time any of its obligations under this Agreement.

(17) REMEDIES

If an Event of Default occurs, then the Division shall, after thirty (30) calendar days provide written notice to the Recipient and upon the Recipient's failure to cure within those thirty (30) days, exercise any one or more of the following remedies, either concurrently or consecutively:

- A. Terminate this Agreement, provided that the Recipient is given at least thirty (30) days prior written notice of the termination. The notice shall be effective when placed in the United States, first class mail, postage prepaid, by registered or certified mail-return receipt requested, to the address in paragraph (2) CONTACT herein;
- B. Begin an appropriate legal or equitable action to enforce performance of this Agreement;
- C. Withhold or suspend payment of all or any part of a request for payment;

- D. Require that the Recipient reimburse to the Division any monies used for ineligible purposes under the laws, rules and regulations governing the use of these funds.
- E. Exercise any corrective or remedial actions, to include but not be limited to:
 - Request additional information from the Recipient to determine the reasons for or the extent of non-compliance or lack of performance;
 - ii. Issue a written warning to advise that more serious measures may be taken if the situation is not corrected;
 - iii. Advise the Recipient to suspend, discontinue or refrain from incurring costs for any activities in question; or
 - iv. Require the Recipient to reimburse the Division for the amount of costs incurred for any items determined to be ineligible.
- F. Exercise any other rights or remedies which may be available under law.

Pursuing any of the above remedies will not stop the Division from pursuing any other remedies in this Agreement or provided at law or in equity. If the Division waives any right or remedy in this Agreement or fails to insist on strict performance by the Recipient, it will not affect, extend or waive any other right or remedy of the Division, or affect the later exercise of the same right or remedy by the Division for any other default by the Recipient.

(18) CONTRACTS

If the Recipient contracts any of the work required under this Agreement, a copy of the unsigned contract must be forwarded to the Division for review and approval before it is executed by the Recipient. The Recipient agrees to include in the contract that (i) the contractor is bound by the terms of this Agreement, (ii) the contractor is bound by all applicable state and federal laws and regulations, and (iii) the contractor shall hold the Division and Recipient harmless against all claims of whatever nature arising out of the contractor's performance of work under this Agreement, to the extent allowed and required by law. The Recipient shall document in the quarterly report the contractor's progress in performing its work under this Agreement.

For each contract, the Recipient shall provide a written statement to the Division as to whether that contractor is a minority business enterprise, as defined in Section 288.703, Florida Statutes.

(19) ATTACHMENTS

A. All attachments to this Agreement are incorporated as if set out fully.

- B. In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.
- C. This Agreement has the following attachments:

Exhibit 1 – Funding Sources

Attachment A – Budget and Scope of Work

Attachment B – Program Statutes and Regulations

Attachment C – Warranties and Representations

Attachment D – Certification Regarding Debarment

Attachment E – Statement of Assurances

Attachment F – Foreign Country of Concern Affidavit – Personal

Identifying Information Contract

(20) PAYMENTS

- A. Any advance payment under this Agreement is subject to Section 216.181(16), Florida Statues. All advances are required to be held in an interest-bearing account.
- B. If the necessary funds are not available to fund this Agreement as a result of action by the United States Congress, the federal Office of Management and Budgeting, the State Chief Financial Officer or under paragraph 8 of this Agreement, all obligations on the part of the Division to make any further payment of funds shall terminate, and the Recipient shall submit its closeout report within thirty (30) days of receiving notice from the Division.

(21) MANDATED CONDITIONS

- A. The validity of this Agreement is subject to the truth and accuracy of all the information, representations, and materials submitted or provided by the Recipient in this Agreement, in any later submission or response to a Division request, or in any submission or response to fulfill the requirements of this Agreement. All of said information, representations, and materials is incorporated by reference. The inaccuracy of the submissions or any material changes shall, at the option of the Division and within thirty (30) days written notice to the Recipient, cause the termination of this Agreement, will release of the Division from all its obligations to the Recipient, and may require mandatory reimbursement of the monies back to the Division or withholding of FEMA PA funds.
- B. This Agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this Agreement shall be in the Circuit Court of Leon County. If any

- provision of this Agreement is in conflict with any applicable statute or rule, or is unenforceable, then the provision shall be null and void to the extent of the conflict, and shall be severable, but shall not invalidate any other provision of this Agreement.
- C. Any power of approval or disapproval granted to the Division under the terms of this Agreement shall survive the term of this Agreement.
- D. The Recipient agrees to comply with the Americans With Disabilities Act (Public Law 101-336, 42 U.S.C. Section 12101 et seq.), which prohibits discrimination by public and private entities on the basis of disability in employment, public accommodations, transportation, State and local government services, and telecommunications.
- E. Those who have been placed on the convicted vendor list following a conviction for a public entity crime or on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of \$35,000.00 for a period of 36 months from the date of being placed on the convicted vendor list or on the discriminatory vendor list.
- F. Any Recipient which is not a local government or state agency, and which receives funds under this Agreement from the state government, certifies, to the best of its knowledge and belief, that it and its principals:
 - Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by a federal department or agency;
 - ii. Have not, within a five-year period preceding this Agreement been convicted of or had a civil judgment rendered against it for fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - iii. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any offenses enumerated in paragraph (21)(f)(ii) of this certification; and

- iv. Have not within a five-year period preceding this Agreement had one or more public transactions (federal, state or local) terminated for cause or default.
- v. If the Recipient is unable to certify to any of the statements in this certification, then the Recipient shall attach an explanation to this Agreement. In addition, the Recipient shall send to the Division (by email or by facsimile transmission) the completed "Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion" (Attachment D) for each intended subcontractor that Recipient plans to fund under this Agreement. The form must be received by the Division before the Recipient enters into a contract with any subcontractor.
- G. All bills for fees or other compensation for services or expenses shall be submitted in detail sufficient for a proper pre-audit and post-audit thereof.
- H. Any bills for travel expenses shall be submitted in accordance with Section 112.061, Florida Statutes.
- I. The Division reserves the right to unilaterally cancel this Agreement if the Recipient refuses to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, which the Recipient created or received under this Agreement.
- J. If the Recipient is allowed to temporarily invest any advances of funds under this Agreement, any interest income shall either be returned to the Division or be applied against the Division's obligation to pay the contract amount.
- K. The State of Florida will not intentionally award publicly-funded contracts to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324a(e) [Section 274A(e) of the Immigration and Nationality Act ("INA")]. The Division shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the INA. Such violation by the Recipient of the employment provisions contained in Section 274A(e) of the INA shall be grounds for unilateral cancellation of this Agreement by the Division.
- L. The Recipient is subject to Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes) with respect to the meetings of the Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board. All of these meetings shall be publicly noticed, open to the public, and the minutes of all the meetings shall be public records, available to the public in accordance with Chapter 119, Florida Statutes.

- M. All expenditures of state financial assistance shall be in compliance with the laws, rules and regulations applicable to expenditures of State funds, including but not limited to, the Reference Guide for State Expenditures.
- N. This Agreement may be charged only with allowable costs resulting from obligations incurred during the period of agreement.
- O. Any balances of unobligated cash that have been advanced or paid that are not authorized to be retained for direct program costs in a subsequent period must be refunded to the State.
- P. Section 287.05805, Florida Statutes, requires that any state funds provided for the purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of state funds provided for at least 5 years from the date of purchase or the completion of the improvements or as further required by law.
- Q. The Recipient may not contract with an entity that submitted a false certification as provided under section 287.135(5), Florida Statutes, or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria, or to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.
- R. The Recipient shall attest in Attachment F of this agreement, it is not an entity owned by the government of a Foreign Country of Concern, no government of a Foreign Country of Concern has a controlling interest in the entity, and the entity has not been organized under the laws of or has its principal place of business in a Foreign Country of Concern pursuant to Section 287.138, Florida Statutes.

(22) LOBBYING PROHIBITION

- A. Section 216.347, Florida Statutes, prohibits "any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency."
- B. No funds or other resources received from the Division under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Florida Legislature or any state agency.

(23) COPYRIGHT, PATENT AND TRADEMARK

Except as provided below, any and all patent rights accruing under or in connection with the performance of this agreement are hereby reserved to the State of Florida. Any and all copyrights accruing under or in connection with the performance of this agreement are hereby transferred by the recipient to the State of Florida.

- A. If the Recipient has a pre-existing patent or copyright, the Recipient shall retain all rights and entitlements to that pre-existing patent or copyright unless this Agreement provides otherwise.
- B. If any discovery or invention is developed in the course of or as a result of work or services performed under this Agreement, or in any way connected with it, the Recipient shall refer the discovery or invention to the Division for a determination whether the State of Florida will seek patent protection in its name. Any patent rights accruing under or in connection with the performance of this Agreement are reserved to the State of Florida. If any books, manuals, films, or other copyrightable material are produced, the Recipient shall notify the Division. Any copyrights accruing under or in connection with the performance under this Agreement are transferred by the Recipient to the State of Florida.
- C. Within thirty (30) days of execution of this Agreement, the Recipient shall disclose all intellectual properties relating to the performance of this Agreement that he or she knows or should know could give rise to a patent or copyright. The Recipient shall retain all rights and entitlements to any pre-existing intellectual property that is disclosed. Failure to disclose will indicate that no such property exists. The Division shall then, under Paragraph (b), have the right to all patents and copyrights that accrue during performance of this Agreement.
- D. If the Recipient qualifies as a state university under Florida law, then, pursuant to section 1004.23, Florida Statutes, any invention conceived exclusively by the employees of the Recipient shall become the sole property of the Recipient. In the case of joint inventions, that is inventions made jointly by one or more employees of both parties hereto, each party shall have an equal, undivided interest in and to such joint inventions. The Division shall retain a perpetual, irrevocable, fully-paid, nonexclusive license, for its use and the use of its contractors of any resulting patented, copyrighted or trademarked work products, developed solely by the Recipient, under this Agreement, for Florida government purposes.

(24) <u>LEGAL AUTHORIZATION</u>

The Recipient certifies that it has the legal authority to receive the funds under this Agreement and that its governing body has authorized the execution and acceptance of this Agreement. The

Recipient also certifies that the undersigned person has the authority to legally execute and bind Recipient to the terms of this Agreement.

(25) ASSURANCES

The Recipient shall comply with any Statement of Assurances incorporated as Attachment E.

(26) <u>TERMINATION</u>

RECIPIENT

This Agreement terminates upon the completion of all eligible work and payment of all eligible costs in accordance with the Public Assistance Program requirements. The Division reserves the right to remove any local government from the Legislative Appropriation Program if the Division has reason to believe that the local government is engaged in fraud, waste, abuse, or noncompliance with State and/or Federal laws. This Agreement shall otherwise terminate upon the exhaustion of legislatively appropriated funds. The Division and Recipient agree that all records will be maintained until the conclusion of any record retention period.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

By:	Please see next page for signatures (Signature)
Name:	
Title:	
Date:	
STATE OF FI	LORIDA, DIVISION OF EMERGENCY MANAGEMENT
Ву:	Governor's Authorized Representative or Alternate Governor's Authorized Representative
Date:	

IN WITNESS WHEREOF, the parties hereto have executed this Agreement

	BOARD OF COUNTY COMMISSIONERS
ATTEST:	SEMINOLE COUNTY, FLORIDA
	By: Jay Zembower, Chairman
GRANT MALOY	Jay Zembower, Chairman
Clerk to the Board of	
County Commissioners of	
Seminole County, Florida.	Date:
For the use and reliance	As authorized for execution by the Board of
Seminole County only.	County Commissioners at its,
	2024, regular meeting.
Approved as to form and	-
legal sufficiency.	
	FID# 59-6000856
	UEI# JPJLF4QHYR13
	· ·
County Attorney	

EXHIBIT - 1

STATE RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

SUBJECT TO SB 2500 (2023), ITEM 2676A

State Project-

State awarding agency Florida Division of Emergency Management Amount of State Funding: \$350,000,000

2676A LUMP SUM
HURRICANE RECOVERY GRANT PROGRAM
FROM GENERAL REVENUE FUND 350,000,000

Funds in Specific Appropriation 2676A are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. The division is authorized to approve requests for resources by local governments, independent special districts, and school boards, including charter schools. A local government may submit a request for resources to administer infrastructure repair or beach renourishment grants within the jurisdiction of the local government, provided that the grant program requires matching funds by grantees of at least 50 percent of project costs. Requests for the release of funds shall include certification that includes, but is not limited to:

- 1. That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole
- 2. That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.

The division shall coordinate with other state agencies and the local government or entity to ensure there is no duplication of benefits between these funds and other funding sources such as insurance proceeds and any other federal or state programs, including Public Assistance requests to the Federal Emergency Management Agency and Community Development Block Grant Disaster Recovery grants. Requests approved by the division for funding that are for projects ineligible for any other funding sources, whether federal or state programs, may be provided as grants. Requests approved by the division for funding that are for projects that are eligible for other funding sources shall be provided as loans which shall be repaid up to the amount of funds subsequently received. Any funds reimbursed to the state shall be deposited in the General Revenue Fund.

Attachment A

Scope of Work

The following Public Assistance program projects will be subject to potential offset following the initial lump-sum payment in the amount of \$5,000,000.00:

701272 Howell Creek Dam Water Control structure 701278 DeLeon St. Solary Canal 701297 Longwood Hills Road 701304 South Country Club Road 701305 Milker Road 715340 Michigan Ave

Individual project Scopes of Work can be found in FloridaPA.org/Grants portal.

Attachment B

Program Statutes and Regulations

Section 215.422, Florida Statutes	Payments, warrants, and invoices; processing time limits; dispute limitation; agency or judicial branch compliance
Section 215.97, Florida Statutes	Florida Single Audit Act
Section 215.971, Florida Statutes	Agreements funded with federal and state assistance
Section 216.347, Florida Statutes	Disbursement of grant and aids appropriations for lobbying prohibited
Section 216.3475, Florida	Maximum rate of payment for services funded under
Statutes	General Appropriations Act or awarded on a noncompetitive basis
Section 287.056, Florida Statutes	Purchases from purchasing agreement and state term contract
Section 287.057, Florida Statutes	Procurement of commodities or contractual services
CFO MEMORANDUM NO. 04 (2005-06)	Compliance Requirements for Agreements
Section 553.844, Florida Statutes	Requirements for Roofs and Opening Protection
SB 2500 (2023), ITEM 2676A	Requirements for Hurricane Recovery Grant Program

21

100

Attachment C

Warranties and Representations

Financial Management

Recipient's financial management system must include the following:

- Accurate, current and complete disclosure of the financial results of this project or program
 - (2) Records that identify the source and use of funds for all activities. These records shall contain information pertaining to grant awards, authorizations, obligations, unobligated balances, assets, outlays, income and interest.
 - (3) Effective control over and accountability for all funds, property and other assets. Recipient shall safeguard all assets and assure that they are used solely for authorized purposes.
 - (4) Comparison of expenditures with budget amounts for each Request For Payment. Whenever appropriate, financial information should be related to performance and unit cost data.
 - (5) Written procedures to determine whether costs are allowed and reasonable under the provisions of the applicable OMB cost principles and the terms and conditions of this Agreement.
 - (6) Cost accounting records that are supported by backup documentation.

Competition

All procurement transactions shall be done in a manner to provide open and free competition. The Recipient shall be alert to conflicts of interest as well as noncompetitive practices among contractors that may restrict or eliminate competition or otherwise restrain trade. In order to ensure excellent contractor performance and eliminate unfair competitive advantage, contractors that develop or draft specifications, requirements, statements of work, invitations for bids and/or requests for proposals shall be excluded from competing for such procurements. Awards shall be made to the bidder or offeror whose bid or offer is responsive to the solicitation and is most advantageous to the Recipient, considering the price, quality and other factors. Solicitations shall clearly set

forth all requirements that the bidder or offeror must fulfill in order for the bid or offer to be evaluated by the Recipient. Any and all bids or offers may be rejected when it is in the Recipient's interest to do so.

Codes of Conduct.

The Recipient shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts. No employee, officer, or agent shall participate in the selection, award, or administration of a contract supported by public grant funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated, has a financial or other interest in the firm selected for an award. The officers, employees, and agents of the Recipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts. The standards of conduct shall provide for disciplinary actions to be applied for violations of the standards by officers, employees, or agents of the Recipient.

Business Hours

The Recipient shall have its offices open for business, with the entrance door open to the public, and at least one employee on site, from

Licensing and Permitting

All subcontractors or employees hired by the Recipient shall have all current licenses and permits required for all of the particular work for which they are hired by the Recipient.

Attachment D

Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion

Subcontractor Covered Transactions

(1)	The prospective subcontractor	, of the Recipien
()	certifies, by submission of this do- debarred, suspended, proposed f	cument, that neither it nor its principals is presently or debarment, declared ineligible, or voluntarily transaction by any Federal department or agency
(2)	Where the Recipient's subcontractor shall at	ctor is unable to certify to the above statement, the
SUBC	CONTRACTOR:	
Ву:		·
Signa	ture	Recipient's Name
Name	and Title	DEM Contract Number
Street	t Address	Project Number
City, S	State, Zip	

Attachment E

Statement of Assurances

To the extent the following provisions apply to this Agreement, the Recipient certifies that:

- (a) It possesses legal authority to enter into this Agreement and to carry out the proposed program;
- (b) Its governing body has duly adopted or passed as an official act of resolution, motion or similar action authorizing the execution of the hazard mitigation agreement with the Division of Emergency Management (DEM), including all understandings and assurances contained in it, and directing and authorizing the Recipient's chief administrative officer or designee to act in connection with the application and to provide such additional information as may be required;
- (c) No member of or delegate to the Congress of the United States, and no Resident Commissioner, shall receive any share or part of this Agreement or any benefit. No member, officer, or employee of the Recipient or its designees or agents, no member of the governing body of the locality in which this program is situated, and no other public official of the locality or localities who exercises any functions or responsibilities with respect to the program during his tenure or for one year after, shall have any interest, direct or indirect, in any contract or subcontract, or the proceeds, for work be performed in connection with the program assisted under this Agreement. The Recipient shall incorporate, in all contracts or subcontracts a provision prohibiting any interest pursuant to the purpose stated above;
- (d) All Recipient contracts for which the State Legislature is in any part a funding source, shall contain language to provide for termination with reasonable costs to be paid by the Recipient for eligible contract work completed prior to the date the notice of suspension of funding was received by the Recipient. Any cost incurred after a notice of suspension or termination is received by the Recipient may not be funded with funds provided under this Agreement unless previously approved in writing by the Division. All Recipient contracts shall contain provisions for termination for cause or convenience and shall provide for the method of payment in such event;

(e) It will comply with:

- i) Contract Work Hours and Safety Standards Act of 1962, 40 U.S.C. 327 et seq., requiring that mechanics and laborers (including watchmen and guards) employed on federally assisted contracts be paid wages of not less than one and one-half times their basic wage rates for all hours worked in excess of forty hours in a work week; and
- ii) Federal Fair Labor Standards Act, 29 U.S.C. Section 201 et seq., requiring that covered employees be paid at least minimum prescribed wage, and also that they be paid one and one-half times their basic wage rates for all hours worked in excess of the prescribed workweek.

(f) It will comply with

(1) Title VI of the Civil Rights Act of 1964 (P.L. 88-352), and the regulations issued pursuant thereto, which provides that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Recipient received Federal financial assistance and will immediately take any measures necessary to effectuate this assurance. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Recipient, this assurance shall obligate the Recipient, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits;

- (2) Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107) which prohibits discrimination on the basis of age or with respect to otherwise qualifies handicapped individuals as provided in Section 504 of the Rehabilitation Act of 1973;
- (3) Executive Order 11246, as amended by Executive Orders 11375 and 12086, and the regulations issued pursuant thereto, which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally assisted construction contracts; affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff/termination, rates of pay or other forms of compensation; and election for training and apprenticeship;
- (g) It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties pursuant to Section 112.313 and Section 112.3135, Florida Statutes;
- (h) It will comply with the Anti-Kickback Act of 1986, 41 U.S.C. Section 51 which outlaws and prescribes penalties for "kickbacks" of wages in federally financed or assisted construction activities;
- (i) It will comply with the provisions of 18 U.S.C. 594, 598, 600-605 (further known as the Hatch Act) which limits the political activities of employees;
- (j) It will comply with the flood insurance purchase and other requirements of the Flood Disaster Protection Act of 1973, as amended, 42 U.S.C. 4002-4107, including requirements regarding the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance;

For sites located within Special Flood Hazard Areas (SFHA), the Recipient must include a FEMA Model Acknowledgement of Conditions of Mitigation of Property in a Special Flood Hazard Area with FEMA Grant Funds executed by the title holder with the closeout request verifying that certain SFHA requirements were satisfied on each of the properties. The Model Acknowledgement can be found at

www.fema.gov/governmenta/grant/sfha conditions.shtm

- (k) It will require every building or facility (other than a privately owned residential structure) designed, constructed, or altered with funds provided under this Agreement to comply with the "Uniform Federal Accessibility Standards," (AS) which is Appendix A to 41 CFR Section 101-19.6 for general type buildings and Appendix A to 24 CFR, Part 40 for residential structures. The Recipient will be responsible for conducting inspections to ensure compliance with these specifications by the contractor;
- (1) It will, in connection with its performance of environmental assessments under the National Environmental Policy Act of 1969, comply with Section 106 of the National Historic Preservation Act of 1966 (U.S.C. 470), Executive Order 11593, 24 CFR, Part 800, and the Preservation of Archaeological and Historical Data Act of 1966 (16 U.S.C. 469a-I, et seq.) by:
 - (1) Consulting with the State Historic Preservation Office to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR, Section 800.8) by the proposed activity; and
 - (2) Complying with all requirements established by the State to avoid or mitigate adverse effects upon such properties.

- (3) Abiding by the terms and conditions of the "Programmatic Agreement Among the Federal Emergency Management Agency, the Florida State Historic Preservation Office, the Florida Division of Emergency Management and the Advisory Council on Historic Preservation, (PA)" which addresses roles and responsibilities of Federal and State entities in implementing Section 106 of the National Historic Preservation Act (NHPA), 16 U.S.C. 470(£), and implementing regulations in 36 CFR, Part 800.
- (4) When any of the Recipient's projects funded under this Agreement may affect a historic property, as defined in 36 CFR, Part 800.16 (I)(1), the Federal Emergency Management Agency (FEMA) may require the Recipient to review the eligible scope of work in consultation with the State Historic Preservation Office (SHPO) and suggest methods of repair or construction that will conform with the recommended approaches set out in the Secretary of Interior's Standards for Rehabilitation and Guidelines for Rehabilitating Historic Buildings 1992 (Standards), the Secretary of the Interior's Guidelines for Archeological Documentation (Guidelines) (48 Federal Register 44734-37), or any other applicable Secretary of Interior standards. If FEMA determines that the eligible scope of work will not conform with the Standards, the Recipient agrees to participate in consultations to develop, and after execution by all parties, to abide by, a written agreement that establishes mitigation and recondition measures, including but not limited to, impacts to archeological sites, and the salvage, storage, and reuse of any significant architectural features that may otherwise be demolished.
- (5) The Recipient agrees to notify FEMA and the Division if any project funded under this Agreement will involve ground disturbing activities, including, but not limited to: subsurface disturbance; removal of trees; excavation of footings and foundations, and installation of utilities (such as water, sewer, storm drains, electrical, gas, leach lines and septic tanks) except where these activities are restricted solely to areas previously disturbed by the installation, replacement or maintenance of such utilities. FEMA will request the SHPO's opinion on the potential that archeological properties may be present and be affected by such activities. The SHPO will advise the Recipient on any feasible steps to be accomplished to avoid any National Register eligible archeological property or will make recommendations for the development of a treatment plan for the recovery or archeological data from the property.

If the Recipient is unable to avoid the archeological property, develop, in consultation with SHPO, a treatment plan consistent with the Guidelines and take into account the Advisory Council on Historic Preservation (Council) publication "Treatment of Archeological Properties". The Recipient shall forward information regarding the treatment plan to FEMA, the SHPO and the Council for review. If the SHPO and the Council do not object within fifteen (15) calendar days of receipt of the treatment plan, FEMA may direct the Recipient to implement the treatment plan. If either the Council or the SHPO object, Recipient shall not proceed with the project until the objection is resolved.

(6) The Recipient shall notify the Division and FEMA as soon as practicable: (a) of any changes in the approved scope of work for a National Register eligible or listed property; (b) of all changes to a project that may result in a supplemental DSR or modify a HMGP project for a National Register eligible or listed property; (c) if it appears that a project funded under this Agreement will affect a previously unidentified property that may be eligible for inclusion in the National Register or affect a known historic property in an unanticipated manner. The Recipient acknowledges that FEMA may require the Recipient to stop construction in the vicinity of the discovery of a previously unidentified property that may eligible for inclusion in the National Register or upon learning that construction may affect a known historic property in an unanticipated manner. The Recipient further acknowledges that FEMA may require the Recipient to take all reasonable measures to

- avoid or minimize harm to such property until FEMA concludes consultation with the SHPO. The Recipient also acknowledges that FEMA will require, and the Recipient shall comply with, modifications to the project scope of work necessary to implement recommendations to address the project and the property.
- (7) The Recipient acknowledges that, unless FEMA specifically stipulates otherwise, it shall not receive funding for projects when, with intent to avoid the requirements of the PA or the NHP A, the Recipient intentionally and significantly adversely affects a historic property, or having the legal power to prevent it, allowed such significant adverse effect to occur.
- (m) It will comply with Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686) which prohibits discrimination on the basis of sex;
- (n) It will comply with the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, (42 U.S.C. 4521-45-94) relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
- (o) It will comply with 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
- (p) It will comply with Lead-Based Paint Poison Prevention Act (42 U.S.C. 4821 et seq.) which prohibits the use of lead-based paint in construction of rehabilitation or residential structures;
- (q) It will comply with the Energy Policy and Conservation Act (P.L. 94-163; 42 U.S.C. 6201-6422), and the provisions of the State Energy Conservation Plan adopted pursuant thereto;
- (r) It will comply with the Laboratory Animal Welfare Act of 1966, (7 U.S.C. 2131-2159), pertaining to the care, handling, and treatment of warm-blooded animals held for research, teaching, or other activities supported by an award of assistance under this Agreement;
- (s) It will comply with Title VIII of the Civil Rights Act of 1968, (42 U.S.C 2000c and 42 U.S.C. 3601-3619), as amended, relating to non-discrimination in the sale, rental, or financing of housing, and Title VI of the Civil Rights Act of 1964 (P.L. 88-352), which prohibits discrimination on the basis of race, color or national origin;
- (t) It will comply with the Clean Air Act of 1955, as amended, 42 U.S.C. 7401-7642;
- (u) It will comply with the Clean Water Act of 1977, as amended, 42 U.S.C. 7419-7626
- (v) It will comply with the endangered Species Act of 1973, 16 U.S.C. 1531-1544;
- (w) It will comply with the Intergovernmental Personnel Act of 1970, 42 U.S.C. 4728-4763;
- (x) It will assist the awarding agency in assuring compliance with the National Historic Preservation Act of 1966, as amended, 16 U.S.C. 270;
- (y) It will comply with environmental standards which may be prescribed pursuant to the National Environmental Policy Act of 1969, 42 U.S.C. 4321-4347;
- (z) It will assist the awarding agency in assuring compliance with the Preservation of Archeological and Historical Preservation Act of 1966, 16 U.S.C. 469a, et seq.;
- (aa) It will comply with the Rehabilitation Act of 1973, Section 504, 29 U.S.C. 794, regarding non-discrimination:
- (bb) It will comply with the environmental standards which may be prescribed pursuant to the Safe Drinking Water Act of 1974, 42 U.S.C. 300f-300j, regarding the protection of underground water sources;
- (cc) It will comply with the requirements of Titles II and III of the Uniform Relocation Assistance and Property Acquisition Policies Act of 1970, 42 U.S.C. 4621-4638, which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or Federally assisted programs;
- (dd) It will comply with the Wild and Scenic Rivers Act of 1968, 16 U.S.C. 1271-1287, related to protecting components or potential components of the national wild and scenic rivers system;

- (ee) It will comply with the following Executive Orders: EO 11514 (NEPA); EO 11738 (violating facilities); EO 11988 (Floodplain Management); EO 11990 (Wetlands); and EO 12898 (Environmental Justice);
- (ff) It will comply with the Coastal Barrier Resources Act of 1977, 16 U.S.C. 3510;
- (gg) It will assure project consistency with the approved State program developed under the Coastal Zone Management Act of 1972, 16 U.S.C. 1451-1464; and
- (hh) It will comply with the Fish and Wildlife Coordination Act of 1958, 16 U.S.C. 661-666.
- (ii) With respect to demolition activities, it will:
 - (1) Create and make available documentation sufficient to demonstrate that the Recipient and its demolition contractor have sufficient manpower and equipment to comply with the obligations as outlined in this Agreement.
 - (2) Return the property to its natural state as though no improvements had ever been contained thereon.
 - (3) Furnish documentation of all qualified personnel, licenses and all equipment necessary to inspect buildings located in the Recipient's jurisdiction to detect the presence of asbestos and lead in accordance with requirements of the U.S. Environmental Protection Agency, the Florida Department of Environmental Protection and the County Health Department.
 - (4) Provide documentation of the inspection results for each structure to indicate:
 - a. Safety Hazard Present
 - b. Health Hazards Present
 - c. Hazardous Materials Present
 - (5) Provide supervision over contractors or employees employed by the Recipient to remove asbestos and lead from demolished or otherwise applicable structures.
 - (6) Leave the demolished site clean, level and free of debris.
 - (7) Notify the Division promptly of any unusual existing condition which hampers the contractor's work.
 - (8) Obtain all required permits.
 - (9) Provide addresses and marked maps for each site where water wells and septic tanks are to be closed along with the number of wells and septic tanks located on each site. Provide documentation of closures.
 - (10) Comply with mandatory standards and policies relating to energy efficiency which are contained in the State Energy Conservation Plan issued in compliance with the Energy Policy and Conservation Act (Public Law 94-163).
 - (11) Comply with all applicable standards, orders, or requirements issued under Section 112 and 306 of the Clean Air Act (42 U.S.C. 1857h), Section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and the U.S. Environmental Protection Agency regulations (40 CFR, Part 15 and 61). This clause shall be added to any subcontracts.
 - (12) Provide documentation of public notices for demolition activities.

ATTACHMENT F FOREIGN COUNTRY OF CONCERN AFFIDAVIT – PERSONAL IDENTIFYING INFORMATION CONTRACT

Section 287.138, Florida Statutes, prohibits a Florida "Governmental entity" from entering into or extending contracts with any other entity whereby such a contract, or extension thereof, could grant the other entity access to an individual's personal identifying information if that entity is associated with a "Foreign Country of Concern." Specifically, section 287.138(2), Florida Statutes, prohibits such contracts with any entity that is owned by the government of a Foreign Country of Concern, any entity in which the government of a Foreign Country of Concern has a "controlling interest," and any entity organized under the laws of or which has its principal place of business in a Foreign Country of Concern.

As the person authorized to sign on behalf of Recipient, I hereby attest that the company identified below in the section entitled "Recipient" is not an entity owned by the government of a Foreign Country of Concern, no government of a Foreign Country of Concern has a controlling interest in the entity, and the entity has not been organized under the laws of or has its principal place of business in a Foreign Country of Concern.

I understand that pursuant to section 287.138, Florida Statutes, I am submitting this affidavit under penalty of perjury.

Recipient Name:			
Recipient FEIN:			
Recipient's Authorized Representative Name and Title:			
Address:			
City:	_State:	Zip:	
Phone Number:			
Email Address:			
Certified By:AUTHORIZED SIGNATURE			
Print Name and Title:			
Date:			

¹ As defined in Section 287.138 (1)(d), Florida Statutes.

² As defined in Section 287.138 (1)(c), Florida Statutes.

³ As defined in Section 287.138 (1)(a), Florida Statutes.

2024-R-		BU	DGET A	AMEND	MENT REQUEST		BAR#	24-053
TO:		Seminole C	ounty Boar	d of Count	y Commissioners			
FROM:		Department	t of Resourc	ce Manage	ement		Dheriot	mmendation 3/20/2024
SUBJECT	:	Budget Am	endment Re	esolution			Budget Analyst	Date
		D / D			and a LD Land		Budget Director	Date
		Dept / Prog Fund(s):	ram:		nent and Budget eneral Fund		RM Director	Date
PURPOSE	<u>:</u>	i uliu(3).		00100 00	oneral i una			Date
					5million dollars for repair and Canal, and S. Country Club I		Hurricane Ian	damages, and
ACTION:	-	_		-	airman to execute Budget An		solution.	
		Section 129.00 forth herein fo Business			is recommended that the follow	ing accounts in	the County bud	lget be adjusted
Туре	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue	00100	02307111	334510		DISASTER RELIEF (STATE)			2,694,373.00
Revenue	00100	02407100	334510		DISASTER RELIEF (STATE)			2,085,817.00
Revenue	00100	02307112	334510		DISASTER RELIEF (STATE)			219,810.00
Revenue								
						Tota	al Sources	5,000,000.00
Expenditure	00100	02307111	560680	00001		90000922		2,694,373.00
Expenditure	00100	02407100	560680	00001		90000922		2,085,817.00
Expenditure	00100	02307112	560680	00001		90000922		219,810.00
Expenditure								
Expenditure								
Expenditure								
Expenditure Expenditure								
Experialitato						Ехре	enditure Sub-Total	5,000,000.00
Reserve								
Reserve								
						ı	Reserve Sub-Total	
							Total Uses	5,000,000.00
			В	UDGET A	AMENDMENT RESOLUTI	ON		
					e requested budget amendn bunty, Florida			
Attest:					Ву:			
Grant Male Commission	-	k to the Boar	d of County	/	Jay Zembower, Chairman			
Date:			_		Date:			
Entered by the	ne Manag	ement and Bud	lget Office				Date:	_

Posted by the County Comptroller's Office

_____ Date:____



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0326

Title:

Approve and authorize the Chairman to execute a Joint Agreement between the University of Florida Board of Trustees and Seminole County Board of County Commissioners. Countywide (Rick Durr, Parks and Recreation Director)

Division:

Parks and Recreation - Extension Services

Authorized By:

Rick Durr, Parks and Recreation Director

Contact/Phone Number:

Tina McIntyre/407-665-5755

Background:

Seminole County is committed to its Reclaimed Water Education and Florida Friendly Landscaping program and endeavors to develop and execute a public education campaign focusing on reclaimed water and the mitigation of nonpoint source pollution, recognizing their potential significant impacts on Florida's water conservation efforts.

The University of Florida (UF) shares an interest in the County project and seeks collaboration to ensure its success. Seminole County having secured funding through a grant program, aims to employ a specialized program assistant to lead educational workshops on reclaimed irrigation water. Seminole County Extension Services seeks a partnership with the University of Florida to facilitate the professional hiring process for a program assistant within the County's Extension Services for this environmental education initiative. UF has a well-established strategy for recruiting specialized program assistants and is eager to support the County by providing such services.

This joint agreement is necessary to facilitate this process.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Joint Agreement between the University of Florida Board of Trustees and Seminole County

	File Number: 2024-0326
Board of County Commissioners	·

JOINT AGREEMENT BETWEEN UNIVERSITY OF FLORIDA BOARD OF TRUSTEES AND SEMINOLE COUNTY

THIS AGREEMENT is dated as of the _____ day of ______ 20____, by and between UNIVERSITY OF FLORIDA BOARD OF TRUSTEES, whose address is 207 Grinter Hall, Gainesville, Florida 32611, in this Agreement referred to as "UNIVERSITY", and SEMINOLE COUNTY, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY".

WITNESSETH:

WHEREAS, COUNTY is committed to its Reclaimed Water Education and Florida Friendly Landscaping program and endeavors to develop and execute a public education campaign focusing on reclaimed water and the mitigation of nonpoint source pollution, recognizing their potential significant impacts on Florida's water conservation efforts; and

WHEREAS, UNIVERSITY, as a public land-grant university, shares an interest in COUNTY's project and seeks collaboration to ensure its success; and

WHEREAS, COUNTY, having secured funding through a grant program, aims to employ a specialized program assistant to lead educational workshops on reclaimed irrigation water; and

WHEREAS, COUNTY seeks partnership with the University of Florida to facilitate the professional hiring process for a program assistant within COUNTY's Extension Services for this environmental education initiative; and

WHEREAS, UNIVERSITY has a well-established strategy for recruiting specialized program assistants and is eager to support COUNTY by providing such services; and

Joint Agreement Between University of Florida Board of Trustees and Seminole County
Page 1 of 16

WHEREAS, the provision of a program assistant entails employing a UNIVERSITY employee to deliver professional services to the COUNTY for the execution of its educational program; and

WHEREAS, in the role of COUNTY's program assistant, this UNIVERSITY employee will be instrumental in facilitating COUNTY's launch of a public education campaign on reclaimed water and nonpoint source pollution, in alignment with UNIVERSITY's commitment to COUNTY's mission.

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and UNIVERSITY agree as follows:

Section 1. Services Provided by UNIVERSITY. UNIVERSITY agrees to provide the following to COUNTY:

- (a) Use its established networks to create a program assistant position for COUNTY's use, and to advertise, screen resumes, assess qualifications, and evaluate interpersonal skills, in order to select a qualified individual as program assistant.
- (b) Ensure that the selected program assistant possess the ability to develop curriculum materials and conduct workshops focused on Retained Water Education and Florida Friendly Landscaping. UNIVERSITY, in its hiring process, will use the Project Statement of Work as attached and incorporated into this Agreement as Appendix A as the minimum requirements for the position.
- (c) Communicate with COUNTY's designated point of contact, Tina McIntyre, who will serve as Principal Investigator (PI), regarding prospective hires for the program assistant position, providing timely updates on the selection process as required.
- (d) Assure that this program assistant reports directly to the PI to achieve project objectives found in Appendix A and be supervised under the PI's guidance.

Section 2. Responsibilities of COUNTY. As part of this partnership with UNIVERSITY,

the COUNTY commits to providing:

(a) A workplace for the selected program assistant, which may include cubicle spacing or other

suitable spacing required for the necessary work.

(b) Access to the COUNTY's shared drive and a COUNTY laptop for the program assistant

to execute his or duties for the educational program. The COUNTFY will also facilitate

the installation of necessary software required for these educational programs, as well as

access to online resources, to the extent deemed necessary for program delivery.

(c) Oversight and the necessary guidance under the PI to ensure alignment with project

objectives and successful program implementation.

(d) Oversight of project deliverables, including final reports as detailed in Appendix A.

COUNTY further agrees to share all scholarly disclosures, publications, and professional

presentations for UNIVERSITY's educational use. COUNTY agrees to UNIVERSITY's

publication rights found herein.

Section 3. Term. This Agreement takes effect on the date of its execution by COUNTY

and continues for a period of three (3) years unless terminated earlier as provided below.

UNIVERSITY agrees to keep the program position available for all three (3) years for the

execution of COUNTY's educational projects on reclaimed water and nonpoint source pollution.

Section 4. Compensation and Payment. COUNTY shall compensate UNIVERSITY in

accordance with the Budget Schedule attached to and incorporated to this Agreement as Appendix

B and will also adhere to the flow-down terms, also attached and incorporated to this Agreement

as Appendix C.

(a) Submittal instructions for invoices are as follows:

(1) The original invoice must be emailed to:

jmassaline@seminolecountyfl.org

(2) The original invoice may also be mailed or delivered to:

> Director of County Comptroller's Office Seminole County Board of County Commissioners

P.O. Box 8080

Sanford, FL 32772-8080

(b) Upon review and approval of UNIVERSITY's invoice, COUNTY shall pay

UNIVERSITY the approved amount in accordance with the terms as set forth in Chapter 218, Part

VII. Florida Statutes.

As part of its payment requirements, COUNTY will submit payments with the (c)

University Agreement number. All payments shall be made to:

University of Florida

P.O. Box 931297

Atlanta, GA 31193-1297

E-mail: cgrevenue@admin.ufl.edu

Phone: 352-392-1235

Section 5. Publication.

COUNTY, as part of its implementation of its environmental educational program, (a)

agrees to share its report findings, publications, and all professional presentations with

UNIVERSITY. In turn, UNIVERSITY reserves the right to make scholarly disclosures of the

findings of COUNTY's program, including but not limited to, publication in scholarly journals,

presentations conferences, disclosures to University and non-University scholars, and disclosures

in grant and funding applications. UNIVERSITY, however, will refrain from sharing any

confidential information arising from the execution of the program, should any exist.

Section 6. Publicity.

Neither Party shall use the other's name, crest, logo, trademark, or registered image (a)

without the express written permission of that Party. In the case of UNIVERSITY, consent must

be provided by its Office of Strategic Communications and Marketing. In the case of COUNTY,

consent must be provided by the County Manager's Office. Notwithstanding the foregoing, either Party may make factual statements about the existence of this Agreement without prior approval, including the amount of the funding and a description of the scope of work, including in order to

comply with (i) governmental disclosure obligations or (ii) reporting policies.

Section 7. Termination.

(a) Either Party, may terminate this Agreement without cause upon sixty (60) days'

prior written notice to the other. Upon receipt of such notice, both parties shall immediately

discontinue all services affected, unless the notice directs otherwise. If the termination is for the

convenience of COUNTY, UNIVERSITY will be paid compensation for services performed to

the date of termination.

(b) If either Party commits a material breach of this Agreement and fails to remedy that

breach within sixty (60) days after receipt of written notice from the other Party, the Party giving

notice may terminate this Agreement by written notice to the other Party, effective upon receipt.

Material breach includes but is not limited to failure to provide any resources such as payment of

any amounts due under this Agreement.

(c) Expiration or termination of this Agreement by either Party without cause under

this section does not affect the rights and obligations of the Parties that accrued prior to the

effective date of termination.

Section 8. Notices. Whenever either party desires to give notice to the other, it must be

given by written notice, sent by registered or certified United States mail, return receipt requested,

addressed to the party for whom it is intended at the place last specified. The place for giving of

notice will remain such until it has been changed by written notice in compliance with the

provisions of this Section. For the present, the parties designate the following as the respective

places for giving of notice:

For COUNTY:

Jaquelin Massaline 100 E. 1st Street Sanford, Florida 32771

With a copy to:

Morgan Pinkerton 250 W. County Home Road Sanford, Florida 32773 mpinkerton@seminolecountyfl.gov

For UNIVERSITY

Division of Sponsored Programs University of Florida 207 Grinter Hall Gainesville, Florida 32611 (352) 392-9267 ufawards@ufl.edu

Section 9. Assignment. Neither this Agreement nor any interest in it may be assigned, transferred, or otherwise encumbered under any circumstances by either party without prior written consent of the other party and in such cases only by a document of equal dignity with this Agreement.

Section 10. Indemnification of COUNTY. The Parties, as state agencies, agrees to be fully responsible for acts of negligence by its officers, employees or agents, when acting within the scope of their employment or agency, and agree to be liable for any damages resulting from said negligence, as provided in Section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any party to whom sovereign immunity may be applicable. Nothing herein shall be construed as consent by a state agency or subdivision of the State of Florida to be sued by third parties.

Section 11. Insurance. UNIVERSITY, as a public body corporate entity, warrants and represents that it is self-funded for liability insurance, with said protection being applicable to

officers, employees, servants and agents while acting within the scope of employment by UNIVERSITY and will provide its Certificate of Insurance upon request.

Section 12. All Prior Agreements Superseded. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained in this Agreement and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this document. Accordingly, it is agreed that no deviation from the terms of this Agreement may be predicated upon any prior representations or agreements, whether oral or written.

Section 13. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 14. Public Records Law.

(a) UNIVERSITY acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members of the public upon request. UNIVERSITY acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, UNIVERSITY shall provide COUNTY with all requested public records in UNIVERSITY's possession, or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes.

- (b) UNIVERSITY specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records and shall perform the following:
- (1) UNIVERSITY shall keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement,
- (2) UNIVERSITY shall provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.
- (3) UNIVERSITY shall ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law.
- (c) Upon termination of this Agreement, UNIVERSITY shall transfer, at no cost to COUNTY, all public records in possession of UNIVERSITY, or keep and maintain public records required by COUNTY under this Agreement. If UNIVERSITY transfers all public records to COUNTY upon completion of this Agreement, UNIVERSITY shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If UNIVERSITY keeps and maintains the public records upon completion of this Agreement, UNIVERSITY shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.
- (d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to UNIVERSITY. UNIVERSITY may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes.

(e) IF UNIVERSITY HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO UNIVERSITY'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, UNIVERSITY MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, JACQUELIN MASSALINE, AT 407-665-7116, JMASSALINE@SEMINOLECOUNTYFL.GOV, PURCHASING AND CONTRACTS DIVISION, 1301 E. SECOND STREET, SANFORD, FL 32771.

Section 15. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be in the courts of Seminole County, Florida.

Section 16. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, UNIVERSITY shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to UNIVERSITY.

Section 17. Dispute Resolution. The Parties shall attempt to cooperatively resolve any and all disputes and/or claims that arise under this Agreement by first engaging appropriate administrative officials of each Party who shall negotiate in good faith to seek a cooperative resolution. This also includes, exhausting all dispute resolution procedures found in COUNTY's administrative code. For any dispute related to this Agreement that the Parties cannot resolve by mutual agreement, the Parties must submit to formal mediation in Seminole or Alachua County,

Florida, or other mutually agreed upon dispute resolution options. Upon dispute resolution failure,

either Party may pursue any available legal remedy.

Section 18. Rights At Law Retained. The rights and remedies of COUNTY provided

for under this Agreement are in addition and supplemental to any other rights and remedies

provided by law.

Section 19. Severability. If any provision of this Agreement is held invalid or

unenforceable for any reason, the invalidity or unenforceability does not affect any other provision

of this Agreement, and the Parties shall negotiate in good faith to modify the Agreement to

preserve, to the extent possible, their original intent.

Section 20. Counterparts and Execution. The Parties may execute this Agreement in

one or more counterparts, each of which is an original, and all of which together are the same

instrument. Delivery of a signed Agreement by reliable electronic means, including email, shall

be an effective method of delivering the executed Agreement. This Agreement may be stored by

electronic means and either an original or an electronically stored copy of this Agreement can be

used for all purposes, including in any proceeding to enforce the rights and/or obligations of the

Parties to this Agreement.

Section 21. Headings and Captions. All headings and captions contained in this

Agreement are provided for convenience only, do not constitute a part of this Agreement, and may

not be used to define, describe, interpret or construe any provision of this Agreement.

[Balance of page left intentionally blank; signature page begins on next page]

Joint Agreement Between University of Florida Board of Trustees and Seminole County Page 10 of 16 **IN WITNESS WHEREOF,** the parties, through their duly authorized representatives, have made and executed this Agreement for the purposes stated above.

	THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES
WITNESSES:	
SIGNATURE	NAME
PRINT NAME	DATE
SIGNATURE	_
PRINT NAME	_

[Balance of page left intentionally blank; COUNTY's signature page begins on next page]

ATTEST:	SEMINOLE COUNTY, FLORIDA		
GRANT MALOY	By: JAY ZEMBOWER, Chairman		
Clerk to the Board of County Commissioners of			
Seminole County, Florida.	Date:		
For the use and reliance of Seminole County only.	As authorized for execution by the Board of County Commissioners at its		
Approved as to form and legal sufficiency.	2024, regular meeting.		
County Attorney			
3/10/24 3/28/24 T:\Users\Legal Secretary CSB\Forms-Purchasing\IFB-RFP Te	erm Contract-Materials&Services.docx		
Attachments: Appendix A - Scope of Services Appendix B - Budget & Payment Sched Appendix C - Flow-Down Terms	ule		

APPENDIX A

PROJECT

Title: Public Education Program on Reclaimed Water and Nonpoint Source Management

Statement of Work:

Reclaimed water is a vital part of Florida's water conservation efforts. Its use enables us to recycle and reuse water for non-potable purposes, such as landscape irrigation, while reducing the use of drinking-quality water from on the finite Floridian aquifer. This is a benefit to the future supply of water in the area, but it doesn't come without challenges. Seminole County's reclaimed water is only treated to the secondary-level and still contains nutrients. As people use their reclaimed irrigation systems, water improperly applied can leach or runoff causing increased loading into local lakes, rivers, and streams. Reclaimed water is linked to an increased risk of over irrigation due to its reduced cost to the homeowner and exemption from Water Management District regulations. Overuse of reclaimed water may lead to increased runoff, leaching, and rapid decline of landscape plants.

The Program Assistant will work with the PI to pilot educational workshops on reclaimed irrigation water that will teach attendees about the sourcing, chemical composition, and potential impacts of reclaimed water overuse. The aim is to remediate the water quality and quantity problems related to reclaimed water irrigation by fostering real behavior change in the community. The program will encourage irrigation Best Management Practices (BMPs) including but not limited to:

- Irrigation maintenance
- Irrigation calibration
- Micro-irrigation
- Smart irrigation technology
- Soil moisture and rain sensor technology
- Slow-release fertilizers
- Stormwater runoff and leaching prevention
- Plant zone groupings

To attract engagement, moisture sensors, rain sensors, smart irrigation controllers, rain gauges and/or Continuing Educational Units (CEUs) will be offered to participants. PA will be responsible for processing CEUs with the appropriate professional agencies and organizations.

Deliverables:

The PA will develop and conduct a public education campaign on how to reduce nonpoint source pollution and promote behavior change.

The PA, or Reclaimed Educator, will research similar campaigns, conduct surveys and focus groups and attend local meetings and events to evaluate local knowledge of natural resources and how nonpoint source pollution can affect those resources.

A summary of the campaign development will be required as part of the final report task deliverable. Once the campaign is developed, the PA may provide public education information in the following formats: 1) Printed material for distribution such as brochure(s), postcard(s), door hanger(s), and displays; 2) social media posting(s); 3) workshop(s); 4) video(s); 5) knowledge gained and intent to change survey(s), and 6) follow up surveys to measure post workshop activities and behaviors.

Documentation: The PI must approve draft materials prior to public distribution. Completed public education activities to date as described in this task, as evidenced by: 1) copy of the draft and final printed material(s) with number distributed and where; 2) copy of the draft social media post(s) and dated screenshot of final approved posting(s); 3) draft materials for workshop(s) and copy of workshop notice(s), agenda(s), meeting minutes or notes, and sign-in sheet(s); 4) Video(s); 5) draft effectiveness survey information and copy of the final effectiveness survey(s) with summary of results; and 6), a report of the campaign development activities that describes the processes used to develop the campaign and the findings and results of the campaign development processes.

The PA will work with the PI to develop resources to assist other educators replicating the project in the following formats: 1) How-to guidance document for replicating the project; 2) Packet of completed materials available for re-use; 3) Example effectiveness survey or monitoring tool; and 4) Development of materials for the Nonpoint Source Publication Tool. The PA will submit: 1) draft and final copies of the How-to guidance document(s); 2) draft and final packet of materials for re-use; 3) draft and final copies of the effectiveness survey or monitoring too; and 4) draft and final copies of materials for the Nonpoint Source Publication Tool.

The PA will prepare a Final Report summarizing the results of the project, including all tasks. The Final Report must include at a minimum:

- Project location and background, project description and timeline, grant award amount and anticipated benefits.
- Financial summary of actual costs versus the budget, along with any changes required to the budget. Include any match or locally pledged contributions provided, along with other related project work performed outside of this Agreement to identify the overall project cost.
- Discussion of project schedule versus actual completion, including changes required to the schedule, unexpected site conditions and adjustments, significant unexpected delays and corrections, and/or other significant deviations from the original project plan.
- Summary of activities completed as well as those not completed and why, as well as a brief summary of any additional phases yet to be completed.
- Dated color photographs of work performed (representative of the entire project), appropriate figures (site location, site plan(s), etc.), appropriate tables summarizing data/information relevant to Grant Work Plan tasks, and appropriate attachments relevant to the project.
- A summary of the campaign development.
- Discussion of the education campaign effectiveness, including any measurements used to evaluate the project (surveys, estimated audience size, etc.).

APPENDIX B BUDGET =

Current All-Period Totals	Period 1	Period 2	Period 3	Cumulative
Personnel:	\$19,581	\$19,581	\$19,581	\$58,743
Salaries:	\$18,792	\$18,792	\$18,792	\$56,376
Fringe:	\$789	\$789	\$789	\$2,367
General:	\$1,632	\$1,631	\$1,631	\$4,894
Equipment	\$0	\$0	\$0	\$0
Travel - Domestic	\$1,632	\$1,631	\$1,631	\$4,894
Travel - Foreign	\$0	\$0	\$0	\$0
Participant Support	\$0	\$0	\$0	\$0
Material and Supplies	\$0	\$0	\$0	\$0
Publication Costs	\$0	\$0	\$0	\$0
Consultant Services	\$0	\$0	\$0	\$0
Computer Services	\$0	\$0	\$0	\$0
Rental/User Fees - Equipment or Facility	\$0	\$0	\$0	\$0
Alterations and Renovations	\$0	\$0	\$0	\$0
Other				
Tuition	\$0	\$0	\$0	\$0
Animal	\$0	\$0	\$0	\$0
Patient Care	\$0	\$0	\$0	\$0
Human Subject Payment	\$0	\$0	\$0	\$0
Scholarships and Fellowships	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Trainee:	\$0	\$0	\$0	\$0
Subaward:	\$0	\$0	\$0	\$0
Subaward Direct:	\$0	\$0	\$0	\$0
Subaward Indirect:	\$0	\$0	\$0	\$0
Total Direct less Subaward Indirect:	\$21,213	\$21,212	\$21,212	\$63,637
Total Direct:	\$21,213	\$21,212	\$21,212	\$63,637
Total Indirect:	\$2,121	\$2,121	\$2,121	\$6,363
Project Total:	\$23,334	\$23,333	\$23,333	\$70,000

Since this is a cost reimbursable grant, UF will set up an account with \$70,000 deposited at the start of the project. UF will expend out of that account and then will invoice the county for reimbursement on a quarterly basis. Expenditures out of the UF account would be allowed up to \$70,000.

APPENDIX C FLOW-DOWN TERMS

Funding from US Environmental protections agency to Florida Department of Environmental protection (FDEP)

- FDEP will reimburse Seminole County up to \$100,000; Seminole County providing \$40,000 match.
- Seminole county fronting \$100,000 in account (available 11/2023).
- UF will create an account with \$70,000 deposited at the start of the project to pay the Program Assistant.
- UF will invoice Seminole county for funds used to pay program assistant.
- Seminole County will pay invoices from their account and then request reimbursement from FDEP.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0306

Title:

Approve and authorize the Chairman to execute the Resolution concerning a quitclaim deed from the Florida Department of Transportation for certain land at the SR 434 and Raymond Ave intersection, such land to be acquired by Seminole County for the purpose of constructing a sidewalk for the portion of the trail on SR434 as a part of Rolling Hills Roadway Improvement Phase I Project. District3 - Constantine (Jean Jreij, P.E., Public Works Director)

Division:

Public Works - Engineering

Authorized By:

Jean Jreij, P.E., Public Works Director

Contact/Phone Number:

Sam Moussa/407-665-5666

Background:

The Florida Department of Transportation has requested that the County acquire certain land from the Department for the purpose of constructing a sidewalk for a portion of trail at the SR434 and Raymond Avenue intersection as a part of the Rolling Hills Roadway Improvement Phase I Project (FPN 240233-3). The quitclaim prepared by the Department contains a reverter clause providing the property will revert to the Department if the County ceases to use the property for a sidewalk. The resolution essentially requests the Department proceed with executing and delivering the quitclaim deed to Seminole County.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Resolution concerning a quitclaim deed from the Florida Department of Transportation for certain land at the SR 434 and Raymond Ave intersection, such land to be acquired by Seminole County for the purpose of constructing a sidewalk for a portion of the trail on SR434 as a part of Rolling Hills Roadway Improvement Phase I Project.

File Number: 2024-0306

RESOLUTION of the SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS:

APPROVING AND AUTHORIZING THE CHAIRMAN TO EXECUTE A RESOLUTION CONCERNING A QUITCLAIM DEED FROM THE STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION.

WHEREAS, the State of Florida Department of Transportation has constructed or improved State Road No.434, Section No. 77120, F.P. No. 240233-3 in Seminole County, Florida; and

WHEREAS, it is necessary that certain lands now owned by State of Florida Department of Transportation (FDOT) be acquired by Seminole County; and

WHEREAS, this property is not needed for FDOT purposes: and

WHEREAS, the State of Florida Department of Transportation has made application to said County to execute and deliver to the County of Seminole, a Quitclaim Deed (Attachment 1), in favor of the County of Seminole County, without consideration, to be used solely for public purposes, pursuant to the provisions of Section 337.25, Florida Statutes, conveying all rights, title and interest that said State of Florida, Department of Transportation has in and to said lands, as described in Exhibit A attached hereto, and this request having been duly considered. FPN 240233-3

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, that the conveyance of real property by the State of Florida, Department of Transportation will be used solely for public purposes and that the deed in favor of Seminole County, conveying, without consideration, all right, title and interest of the State of Florida Department of Transportation in and to this lands, should be drawn and executed by John E. Tyler, District Five Secretary, on behalf of the State of Florida Department of Transportation. FPN 240233-3

ADOPTED THIS 9th DAY OF APRIL, 2024

SEMINOLE C	OUNTY, FLORIDA
GRANT MALOY, Clerk to the Jay Zembo	ower, Chairman

and for Seminole County, Florida.

Attachment 1

January 17, 2024
This instrument prepared by
Robin D. Derr
Under the direction of
DANIEL L. MCDERMOTT, ATTORNEY
Department of Transportation
719 South Woodland Boulevard
DeLand, Florida 32720-6834

PARCEL NO. 100,Part SECTION 77120 F.P. NO. 240233-3 P.M. NO. 7485-2023 STATE ROAD 434

COUNTY SEMINOLE

QUITCLAIM DEED

Public Purpose

THIS INDENTURE, Made this _____ day of _____, ____, by and between the STATE OF FLORIDA by and through the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, Party of the First Part, whose address is 719 South Woodland Blvd., DeLand, FL 32720, to SEMINOLE COUNTY, a political subdivision of the State of Florida, Party of the Second Part, whose address is Seminole County Services Building, 1101 East First Street, Sanford, FL 32771

WITNESSETH

WHEREAS, said land hereinafter described was heretofore acquired for state highway purposes; and

WHEREAS, said land is no longer required for such purposes, and the Party of the First Part, by action of the District Secretary, District Five, Florida Department of Transportation on ______, pursuant to the provisions of Section 337.25 Florida Statutes, has agreed to quitclaim the land hereinafter described to the Party of the Second Part without consideration, to be used solely for public purposes.

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That the Party of the First Part does hereby remise, release and quitclaim unto the Party of the Second Part, and assigns, forever, all the right, title and interest of the State of Florida Department of Transportation to the property herein described to be used solely for public purposes, pursuant to the provisions of Section 337.25, Florida Statutes, all that certain land situate in Seminole County, Florida, viz:

SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

SUBJECT to all Utilities in place and in use to the maintenance thereof and all other liens and encumbrances on said land, recorded or unrecorded.

PARCEL NO. 100,Part SECTION 77120 F.P. NO. 240233-3 PAGE 2

TO HAVE AND TO HOLD, the said premises and the appurtenances thereof unto the Party of the Second Part.

REVERTER - The property herein described is to be used for public sidewalk by the Party of the Second Part. If the property ceases to be used for the above described purpose all property rights shall revert back to the said Party of the First Part.

IN WITNESS WHEREOF, the State of Florida Department of Transportation has caused these presents to be signed in the name of the State of Florida Department of Transportation by its District Secretary, District Five and its seal to be hereunto affixed, attested by its Executive Secretary, on the date first above written.

DEPARTMENT OF TRANSPORTATION
Ву:
Di tri t Eine O and trans
District Five Secretary
Legal Review
Office of General Counsel
ore me by means of □ physical presence day of, by Secretary for District Five, who is personally known to
as identification.
(type/print name) Notary Public in and for the
County and State last aforesaid. My Commission Expires:

SKETCH OF DESCRIPTION

SHEET 1 OF 2

A PORTION OF LOT "D", TRACT 22, REPLAT OF TRACTS 18,19,20 & 22, SANLANDO SPRINGS, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 7, PAGE 3, OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, ALL LYING IN SECTION 2, TOWNSHIP 21 SOUTH. RANGE 29 EAST, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF THE NORTHWEST 1/4 OF SECTION 2, TOWNSHIP 21 SOUTH, RANGE 29 EAST; THENCE S 89°56'09" W, ALONG THE SOUTH LINE OF SAID NORTHWEST 1/4 OF SECTION 2, A DISTANCE OF 30.00 FEET, THENCE DEPARTING SAID SOUTH LINE; N 0°04'57" W, A DISTANCE OF 25.00 FEET TO THE SOUTH LINE OF LOT "D", TRACT 22, REPLAT OF TRACTS 18,19,20 & 22, SANLANDO SPRINGS, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 7, PAGE 3, OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, AND THE POINT OF BEGINNING, SAID POINT BEING THE POINT OF INTERSECTION OF THE SAID SOUTH LINE OF LOT "D" AND THE EXISTING WEST RIGHT OF WAY LINE OF RAYMOND AVENUE AS SHOWN ON THAT CERTAIN STATE ROAD # 434 FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAP SECTION NUMBER 77120, FINANCIAL PROJECT NUMBER 240233 3 IN SEMINOLE COUNTY, FLORIDA, SAID POINT BEING S 89°56'09"W, A DISTANCE OF 5.00 FEET FROM THE PLATTED SOUTHEAST CORNER OF SAID LOT "D"; THENCE S 89°56'09" W, ALONG THE SOUTH LINE OF SAID LOT "D", A DISTANCE OF 7.46 FEET; THENCE DEPARTING SAID SOUTH LINE N 5°02'53" W. A DISTANCE OF 72.04 FEET: THENCE N85°02'49" E. A DISTANCE OF 4.00 FEET: THENCE N 4°25'29" W, A DISTANCE OF 109.23 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE WESTERLY HAVING A RADIUS OF 287.80 FEET; THENCE FROM A CHORD BEARING OF N 10°26'10" W, RUN NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 11'15'18", A DISTANCE OF 56.53 FEET; THENCE N 71°29'50" W, A DISTANCE OF 69.84 FEET TO THE EXISTING SOUTHERLY RIGHT OF WAY LINE OF STATE ROAD # 434, AS SHOWN ON SAID RIGHT OF WAY MAP; THENCE ALONG SAID SOUTHERLY RIGHT OF WAY LINE, N 56°47'00" E, A DISTANCE OF 24.16 FEET, TO THE POINT OF INTERSECTION WITH THE WEST RIGHT OF WAY LINE OF RAYMOND AVENUE AS SHOWN ON SAID RIGHT OF WAY MAP; THENCE S 83°27'17" W, ALONG SAID WEST RIGHT OF WAY LINE OF RAYMOND AVENUE, A DISTANCE OF 38.64 FEET, TO THE POINT OF CURVATURE OF A NON TANGENT CURVE CONCAVE SOUTHWESTERLY, HAVING A RADIUS OF 290.80 FEET; THENCE FROM A CHORD BEARING OF S 13'35'01" E, RUN SOUTHERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 17°32'57", A DISTANCE OF 89.07 FEET, TO THE POINT OF TANGENCY; THENCE S 4'48'32" E, A DISTANCE OF 181.91 FEET TO THE POINT OF BEGINNING.

CONTAINING 2,377.47 SQUARE FEET OR 0.05 ACRES MORE OR LESS.

SEMINOLE COUNTY

SURVEY SECTION
OF THE

ROADS-STORMWATER DIVISION
OF THE

PUBLIC WORKS DEPARTMENT

149 BUSH LOOP BLVD.

SANFORD, FLORIDA 32773

407-665-5647



SURVEYOR'S NOTES

BEARINGS BASED ON:

THE SOUTH LINE OF THE N.W. 1/4 OF SECTION 2-21-29, AS

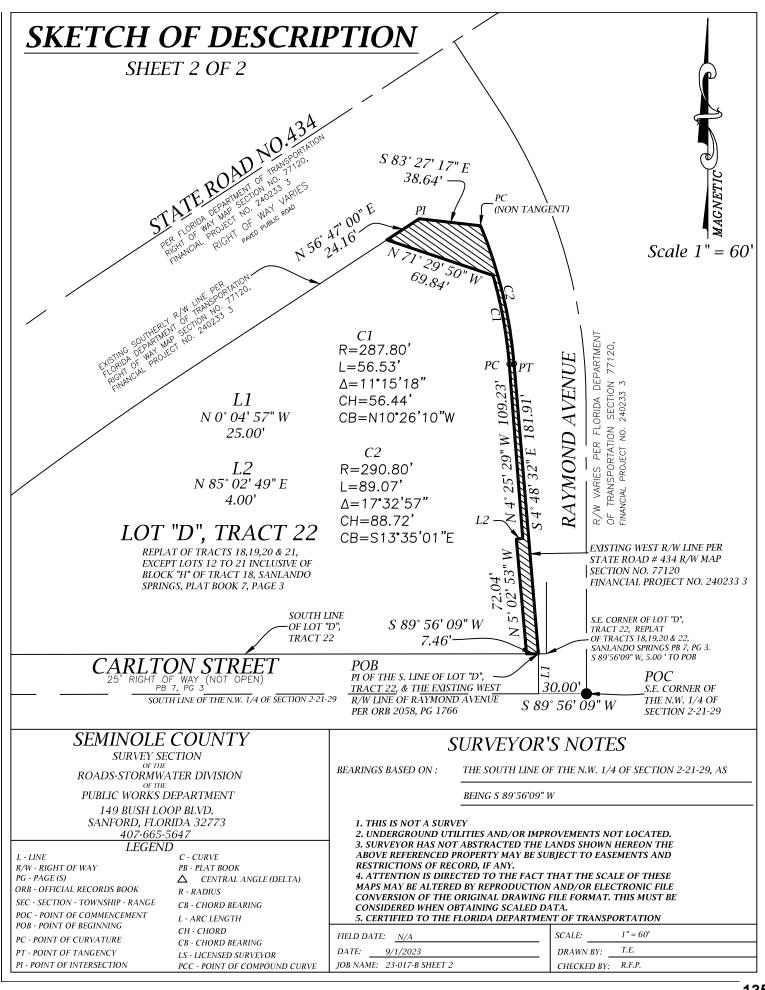
BEING S 89°56'09" W

I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THAT THIS SKETCH OF DESCRIPTION MEETS THE REQUIREMENTS SET FORTH IN CHAPTER 5J-17 OF THE FLORIDA ADMINISTRATIVE CODE PURSUANT TO THE CHAPTER OF 177 AND 472 OF THE FLORIDA STATUTES.

 FIELD DATE:
 N/A
 SCALE:
 1" = 60'

 DATE:
 9/1/2023
 DRAWN BY:
 T.E.

 JOB NAME:
 23-017-B SHEET 1
 CHECKED BY:
 R.F.P.





SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0315

Title:

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-807 for a drainage easement necessary for the Midway Drainage Improvement Project (1,030± SF) between Sarah Fields and Yvonne Cain and Seminole County for \$17,220.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (Jean Jreij, P.E., Public Works Director)

Division:

Public Works - Engineering

Authorized By:

Jean Jreij, P.E., Public Works Director

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

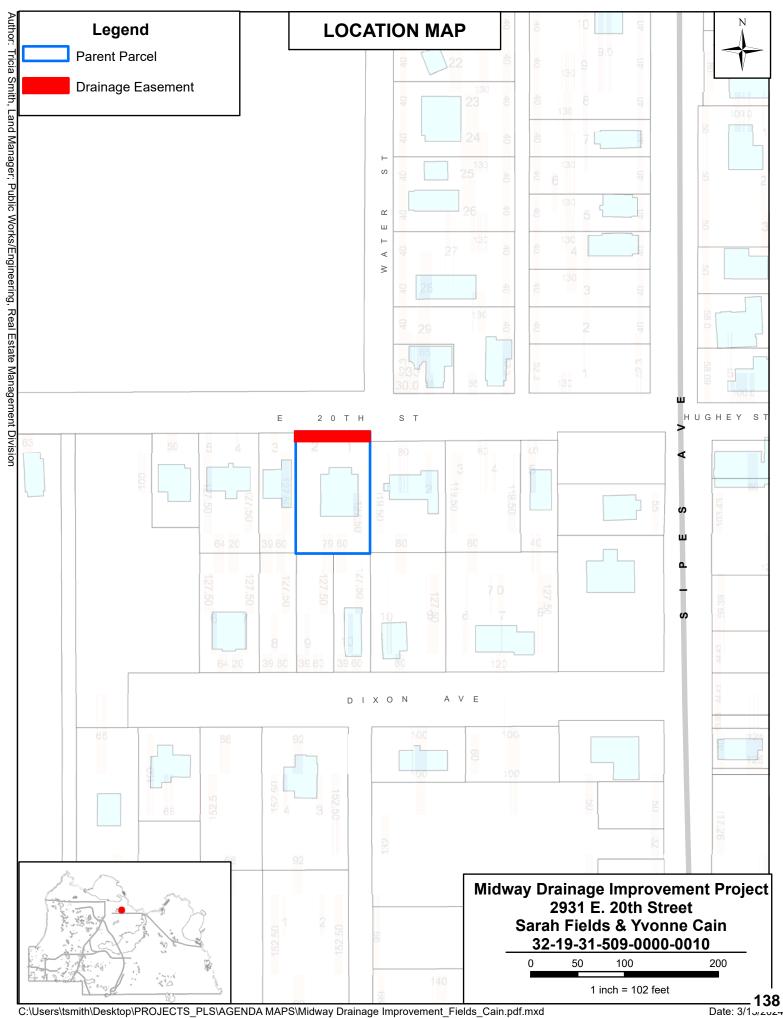
This parcel (No. 1-807) has been identified as being needed for a drainage easement necessary for the County's Midway Drainage Improvement Project. The owners (Sarah Fields and Yvonne Cain / Tax ID No. 32-19-31-509-0000-0010) of the property located at 2931 E. 20th Street on the south side of E. 20th Street, approximately 315± feet (0.06 miles) west of Sipes Avenue, in Sanford, Florida, have agreed to sell and convey this drainage easement to Seminole County for the sum of \$17,220.00, inclusive of all fees and costs.

The parent property is improved with a single-family residence and ancillary improvements and consists of 0.23± acres of land. The County's valuation of this acquisition is \$10,600.00, a portion of which includes the cost to cure to make the owner whole. The County's incentivized offer amount was \$17,220.00, which was accepted by the owner, inclusive of all fees and costs.

File Number: 2024-0315

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-807 for a drainage easement necessary for the Midway Drainage Improvement Project (1,030± SF) between Sarah Fields and Yvonne Cain and Seminole County for \$17,220.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel.



PURCHASE AGREEMENT DRAINAGE EASEMENT

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into by and between SARAH FIELDS, a single woman and YVONNE CAIN, a single woman, as joint tenants with full rights of survivorship, whose address 2931 E. 20th Street, Sanford, Florida 32771, in this Agreement referred to as "OWNER," and SEMINOLE COUNTY, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY."

WITNESSETH:

WHEREAS, COUNTY requires the property described below for a drainage easement in Seminole County;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained in this Agreement, OWNER agrees to sell and COUNTY agrees to purchase a drainage easement on the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION

See attached Exhibit A for legal description and sketch (the "Property").

Parcel I. D. Number: 32-19-31-509-0000-0010

II. CONVEYANCE AND PURCHASE PRICE

- (a) OWNER shall sell and convey an easement on the Property for the above referenced project by Drainage Easement, free of liens and encumbrances, to COUNTY for the sum of SEVENTEEN THOUSAND TWO HUNDRED TWENTY AND NO/100 DOLLARS (\$17,220.00). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for any other claim or account whatsoever that are due to OWNER as a result of this acquisition.
- (b) COUNTY is responsible for the following closing costs: recording fee for Drainage Easement, title search fee, premium for the title insurance policy issued to COUNTY by a title insurance company of COUNTY's choice and cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

- (c) OWNER is responsible for OWNER's own attorney's fees and costs, if any, not included in Item II.(a) above and OWNER's share of the pro-rata property taxes outstanding, if any, up to and including the date of closing. COUNTY's closing agent will withhold these costs and pro-rata real estate taxes for which OWNER is responsible, if any, from the proceeds of this sale and pay them to the proper authority on behalf of OWNER.
- (d) OWNER covenants that there are no real estate commissions due any licensed real estate broker for this conveyance. OWNER shall defend COUNTY against any claims for such commissions and pay any valid claims made by any such broker.
- (e) OWNER and COUNTY stipulate this purchase is being made under the threat of condemnation and therefore the conveyance and Drainage Easement described in Item II.(a) above is not subject to documentary stamps taxes pursuant to Rules 12B-4.014(13) and 12B-4.013(4), Florida Administrative Code (2023).

III. CONDITIONS

- (a) COUNTY shall pay to OWNER the sum as described in Item II.(a), above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. COUNTY shall determine a closing date within a reasonable time after all pre-closing conditions under this Agreement have been completed. OWNER agrees to close within seven (7) days of notice by COUNTY or COUNTY's closing agent that a closing is ready to occur.
- (b) Subject to Item III(c) below, OWNER shall vacate and surrender possession of the Property upon the date of delivery of the instruments and closing of this Agreement.
- (c) Any and all encroachments existing upon the Property, other than those improvements included in the purchase price, must be removed by OWNER at the expense of OWNER prior to closing.
- (d) OWNER warrants that there are no facts known to OWNER materially affecting the value of the Property that are not readily observable by COUNTY or that have not been disclosed to COUNTY.
- (e) The instrument of conveyance to be utilized at closing must include the covenant of further assurances, in addition to containing all other common law covenants through the use of a drainage easement.
- (f) If OWNER owns the Property to be conveyed in any representative capacity, OWNER shall fully comply with the disclosure and other requirements of Section 286.23, Florida Statutes (2023), as this statute provides on the effective date of this Agreement and to the extent this statute is applicable.

- (g) Upon forty-eight (48) hours' notice to OWNER, COUNTY has the right, prior to closing: (1) to perform any and all environmental studies and tests to determine the existence of environmental or hazardous contamination on the Property, in its soil or in the underlying water table or (2) to enter upon the Property with COUNTY's employees, contractors and other personnel to inspect and conduct testing upon the Property. If COUNTY determines, either through these studies, testing or other means that the Property contains any hazardous waste or materials or environmental contamination, or has been used as a hazardous waste or chemical storage facility or dumpsite or as a garbage dump or landfill site, COUNTY may elect to cancel this Agreement and have all sums paid under it by COUNTY to OWNER, if any, returned to COUNTY.
- (h) In the event that COUNTY subsequently abandons this project after execution of this Agreement, but before closing, this Agreement will be null and void.
- (i) In the event that difficulties arise as to clearing title sufficient to complete a closing of this Purchase Agreement or difficulties occur in the issuance of a title insurance commitment that is acceptable to COUNTY, this Agreement will survive the filing of any eminent domain action by COUNTY and will serve as a joint stipulation regarding all issues of valuation, attorney fees (except for apportionment proceedings, if any), costs and expert fees in any condemnation proceeding initiated by COUNTY relating to the Property. In accordance with any request made by COUNTY, OWNER shall execute any and all instruments, pleadings, documents, and agreements upon litigation reflecting the full settlement as set forth in this Agreement. OWNER shall not oppose COUNTY's condemnation proceedings in any way. OWNER, however, may assert OWNER's rights against other claimants in apportionment proceedings.
- (j) OWNER shall indemnify and save COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected to OWNER's representations or performance under this Agreement or in any act or omission by OWNER in any manner related to this Agreement.
- (k) COUNTY is solely responsible for all of COUNTY's activities conducted on the Property. OWNER is not to be considered an agent or employee of COUNTY for any reason whatsoever on account of this Agreement.
- (I) OWNER states that OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with COUNTY that would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes (2023), as this statute may be amended from time to time, relating to ethics in government.
- (m) This Agreement contains the entire agreement between OWNER and COUNTY and all other representations, negotiations, and agreements, written and oral, with respect to the subject matter of this Agreement are superseded by this Agreement and are of no force and effect. This Agreement may be amended and modified only by an instrument in writing executed by all parties to this Agreement.

- (n) This Agreement is not assignable.
- (o) This Agreement will be construed by and controlled under the laws of the State of Florida. The sole venue for any legal action in connection with this Agreement is the Eighteenth Judicial Circuit Court in Seminole County.
- (p) The effective date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

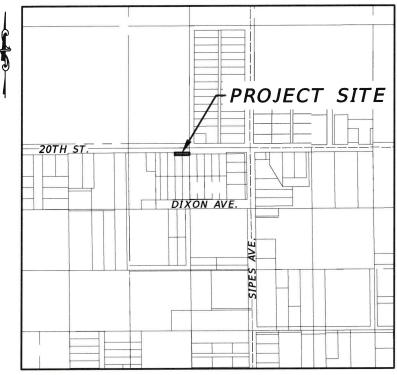
WITNESSES:	Swah feelds	
Witness	SARAH FIELDS	
Edwin R. Bar Field Print Name	<u>3/8/24</u> Date	
Time Name	Bute	
Witness		
James Barfield		
Print Name		
WITNESSES: Signature	Thomas 3/8/2 YVONNE CAIN	24
Edwin R. Bartield Print Name	T VOLUL CANV	
Signature James Barbeld		
Print Name		

Road Project: Midway Drainage Improvement Project - Parcel 1-807
Parcel Address: 2931 E. 20th Street, Sanford, Florida 32771
Owner Name: Sarah Fields and Yvonne Cain

BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA ATTEST: By:_ JAY ZEMBOWER, Chairman **GRANT MALOY** Clerk to the Board of County Commissioners of Date:____ Seminole County, Florida. For the use and reliance of As authorized for execution by the Board of County Commissioners at its ______, Seminole County only. 20 , regular meeting. Approved as to form and legal sufficiency. County Attorney Attachment:

DGS/sfa
01/18/2024
T:\Users\Legal Secretary CSB\Public Works\ Acquisitions\2023\Midway Drainage Improvement Project\Fields Canin\Purchase Agreement – Fields Cain.docx

Exhibit A – Legal Description and Sketch



LOCATION MAP

Exhibit "A"

LEGEND:

AE = ACCESS EASEMENT

AVE. = AVENUE

CB = CHORD BEARING

CD = CHORD DISTANCE

DE = DRAINAGE EASEMENT

F = FIELD

INT. = INTERSECTION

L = LENGTH

L1 = LINE #1

M = MEASURED

M.O. = MONUMENTED & OCCUPIED

NR = NON-RADIAL

NT = NON-TANGENT CURVE

ORB = OFFICIAL RECORDS BOOK

O.R. = OFFICIAL RECORDS BOOK

PG = PAGE

PB = PLAT BOOK P.O.B. = POINT OF BEGINNING

P.O.C. = POINT OF COMMENCEMENT

PCC = POINT OF COMPOUND CURVATURE

PC = POINT OF CURVATURE

POC = POINT ON CURVE PI = POINT OF INTERSECTION

PRC = POINT OF REVERSE CURVATURE

PT = POINT OF TANGENCY

 $(R) = RADIAL\ LOT\ LINE$

R = RADIUS

RP = RADIUS POINT

RW = RIGHT OF WAY

R/W = RIGHT OF WAY

COR. = CORNER

SEC. = SECTION

DR. = DRIVE

ST. = STREET

N = NORTH

S = SOUTH

E = EAST

W = WEST

~ = DELTA (CENTRAL ANGLE)

NOTES:

1. This is not a survey.

2. Underground utilities, and/or improvements have not been located.

3. Surveyor has not abstracted the lands shown hereon and they may be subject to easements or restrictions of record, if any.

4. The scale of these maps may have been altered by reproduction and/or electronic file conversion.

5. This Sketch and Description is not complete without all sheets listed in the SHEET INDEX below.

SHEET INDEX

Sheet 1: Location Map, Legend, Notes, and Certification

Sheet 2: Legal Description

Sheet 3: Sketch

482 South Keller Road Orlando, Florida 32810-6101 Tel: 407/647-7275 Certificate No. LB 24 J. Vance Carper, Jr. PSM Professional Surveyor and Mapper Florida Certificate No. 3598

4/7/23 Date: _ 1:500 Scale: _____ Job No.: 100080164 F.B.: N/ADrawn By: VS & DB Ckd. By: ___ **JVC** 1 of 3 Sheet:

BLAI3094

SKETCH OF DESCRIPTION

SEMINOLE COUNTY
MIDWAY DRAINAGE IMPROVEMENT PROJECT
PARENT PARCEL NO. - 32-19-31-509-0000-0010
EASEMENT NO./SEARCH NO. - 807/04128

LEGAL DESCRIPTION

THAT PORTION OF:

LOTS 1 AND 2, REVISED PLAT OF DIXON SUBDIVISION, A SUBDIVISION ACCORDING TO THE PLAT THEREOF, RECORDED AT PLAT BOOK 10, PAGE 30, IN THE PUBLIC RECORDS OF SEMINOLE COUNTY FLORIDA;

Being those certain Lands as described in Official Records Book 7909, Page 137 of the Public Records of Seminole County, Florida

Lying within following metes and bounds description:

Begin at the Northeast Corner of Lot 1 of the aforesaid subdivision "REVISED PLAT OF DIXON SUBDIVISION";

Thence S 0°44'17" E along the East line of said Lot 1 for 13.00 feet; thence departing said East line, run: S 89°55'25" W for 79.20 feet to a point along the West line of Lot 2 of said subdivision; thence N 0°44'17" W along said West line for 13.00 feet to a point along the South line of the right-of-way for Hughey Street; thence N 89°55'25" E along said South line for 79.20 feet to The Point Of Beginning;

Containing 1,030 Square feet more or less

NTKINS

482 South Keller Road Orlando, Florida 32810-6101 Tel: 407/647-7275 Certificate No. LB 24

 Date:
 4/7/23

 Scale:
 100080164

 F.B.:
 N/A

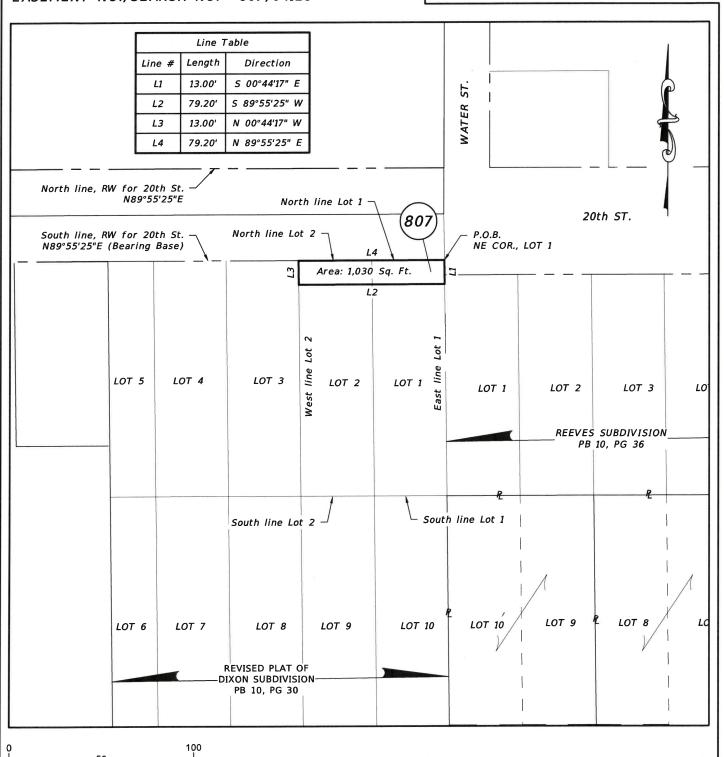
 Drawn By:
 VS & DB

 Ckd. By:
 JVC

 Sheet:
 2 of 3

SKETCH OF DESCRIPTION

SEMINOLE COUNTY
MIDWAY DRAINAGE IMPROVEMENT PROJECT
PARENT PARCEL NO. - 32-19-31-509-0000-0010
EASEMENT NO./SEARCH NO. - 807/04128



ATKINS

482 South Keller Road Orlando, Florida 32810-6101 Tel : 407/647-7275 Certificate No. LB 24

Feet

This is not a survey.

Bearings are assumed and base upon the South Line of the Right-of-way for Hughey Street N89°55'25"E.

Notes:

 Date:
 4/7/23

 Scale:
 1:50

 Job No.:
 100080164

 F.B.:
 N/A

 Drawn By:
 VS & DB

 Ckd. By:
 JVC

 Sheet:
 3 of 3

BLAI3094

PM,

2:02



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0319

Title:

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-851 for a drainage easement necessary for the Midway Drainage Improvement Project (244.57± SF) between Kenny M. Mitchell and Seminole County for \$5,600.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (Jean Jreij, P.E., Public Works Director)

Division:

Public Works - Engineering

Authorized By:

Jean Jreij, P.E., Public Works Director

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

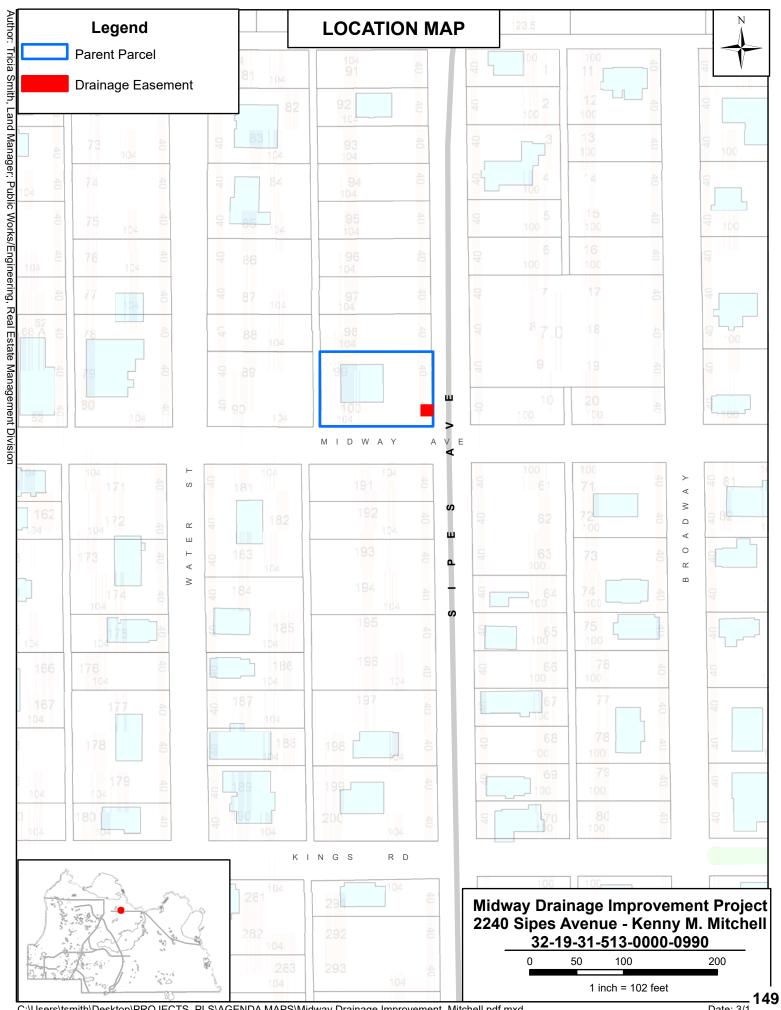
This parcel (No. 1-851) has been identified as being needed for a drainage easement necessary for the County's Midway Drainage Improvement Project. The owner (Kenny M. Mitchell / Tax ID No. 32-19-31-513-0000-0990) of the property located at 2240 Sipes Avenue on the northwest corner of Sipes Avenue and Midway Avenue, in Sanford, Florida, has agreed to sell and convey this drainage easement to Seminole County for the sum of \$5,600.00, inclusive of all fees and costs.

The parent property is improved with a single-family residence and ancillary improvements and consists of 0.19± acres of land. The County's valuation of this acquisition is \$3,000.00, a portion of which includes the cost to cure to make the owner whole. The County's incentivized offer amount was \$5,600.00, which was accepted by the owner, inclusive of all fees and costs.

Requested Action:

File Number: 2024-0319

Staff requests the Board approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-851 for a drainage easement necessary for the Midway Drainage Improvement Project (244.57± SF) between Kenny M. Mitchell and Seminole County for \$5,600.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel.



PURCHASE AGREEMENT DRAINAGE EASEMENT

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into by and between KENNY M. MITCHELL, whose address is 2051 Brisson Avenue, Sanford, Florida 32771, in this Agreement referred to as "OWNER," and SEMINOLE COUNTY, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY."

WITNESSETH:

WHEREAS, COUNTY requires the property described below for a drainage easement in Seminole County;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained in this Agreement, OWNER agrees to sell and COUNTY agrees to purchase a drainage easement on the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION

See attached Exhibit A for legal description and sketch (the "Property").

Parcel I. D. Number: 32-19-31-513-0000-0990

II. CONVEYANCE AND PURCHASE PRICE

- (a) OWNER shall sell and convey an easement on the Property for the above referenced project by Drainage Easement, free of liens and encumbrances, to COUNTY for the sum of FIVE THOUSAND SIX HUNDRED AND NO/100 DOLLARS (\$5,600.00). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for any other claim or account whatsoever that are due to OWNER as a result of this acquisition.
- (b) COUNTY is responsible for the following closing costs: recording fee for Drainage Easement, title search fee, premium for the title insurance policy issued to COUNTY by a title insurance company of COUNTY's choice and cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

- (c) OWNER is responsible for OWNER's own attorney's fees and costs, if any, not included in Item II.(a) above and OWNER's share of the pro-rata property taxes outstanding, if any, up to and including the date of closing. COUNTY's closing agent will withhold these costs and pro-rata real estate taxes for which OWNER is responsible, if any, from the proceeds of this sale and pay them to the proper authority on behalf of OWNER.
- (d) OWNER covenants that there are no real estate commissions due any licensed real estate broker for this conveyance. OWNER shall defend COUNTY against any claims for such commissions and pay any valid claims made by any such broker.
- (e) OWNER and COUNTY stipulate this purchase is being made under the threat of condemnation and therefore the conveyance and Drainage Easement described in Item II.(a) above is not subject to documentary stamps taxes pursuant to Rules 12B-4.014(13) and 12B-4.013(4), Florida Administrative Code (2023).

III. CONDITIONS

- (a) COUNTY shall pay to OWNER the sum as described in Item II.(a), above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. COUNTY shall determine a closing date within a reasonable time after all pre-closing conditions under this Agreement have been completed. OWNER agrees to close within seven (7) days of notice by COUNTY or COUNTY's closing agent that a closing is ready to occur.
- (b) Subject to Item III(c) below, OWNER shall vacate and surrender possession of the Property upon the date of delivery of the instruments and closing of this Agreement.
- (c) Any and all encroachments existing upon the Property, other than those improvements included in the purchase price, must be removed by OWNER at the expense of OWNER prior to closing.
- (d) OWNER warrants that there are no facts known to OWNER materially affecting the value of the Property that are not readily observable by COUNTY or that have not been disclosed to COUNTY.
- (e) The instrument of conveyance to be utilized at closing must include the covenant of further assurances, in addition to containing all other common law covenants through the use of a drainage easement.
- (f) If OWNER owns the Property to be conveyed in any representative capacity, OWNER shall fully comply with the disclosure and other requirements of Section 286.23, Florida Statutes (2023), as this statute provides on the effective date of this Agreement and to the extent this statute is applicable.

- (g) Upon forty-eight (48) hours' notice to OWNER, COUNTY has the right, prior to closing: (1) to perform any and all environmental studies and tests to determine the existence of environmental or hazardous contamination on the Property, in its soil or in the underlying water table or (2) to enter upon the Property with COUNTY's employees, contractors and other personnel to inspect and conduct testing upon the Property. If COUNTY determines, either through these studies, testing or other means that the Property contains any hazardous waste or materials or environmental contamination, or has been used as a hazardous waste or chemical storage facility or dumpsite or as a garbage dump or landfill site, COUNTY may elect to cancel this Agreement and have all sums paid under it by COUNTY to OWNER, if any, returned to COUNTY.
- (h) In the event that COUNTY subsequently abandons this project after execution of this Agreement, but before closing, this Agreement will be null and void.
- (i) In the event that difficulties arise as to clearing title sufficient to complete a closing of this Purchase Agreement or difficulties occur in the issuance of a title insurance commitment that is acceptable to COUNTY, this Agreement will survive the filing of any eminent domain action by COUNTY and will serve as a joint stipulation regarding all issues of valuation, attorney fees (except for apportionment proceedings, if any), costs and expert fees in any condemnation proceeding initiated by COUNTY relating to the Property. In accordance with any request made by COUNTY, OWNER shall execute any and all instruments, pleadings, documents, and agreements upon litigation reflecting the full settlement as set forth in this Agreement. OWNER shall not oppose COUNTY's condemnation proceedings in any way. OWNER, however, may assert OWNER's rights against other claimants in apportionment proceedings.
- (j) OWNER shall indemnify and save COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected to OWNER's representations or performance under this Agreement or in any act or omission by OWNER in any manner related to this Agreement.
- (k) COUNTY is solely responsible for all of COUNTY's activities conducted on the Property. OWNER is not to be considered an agent or employee of COUNTY for any reason whatsoever on account of this Agreement.
- (l) OWNER states that OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with COUNTY that would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes (2023), as this statute may be amended from time to time, relating to ethics in government.
- (m) This Agreement contains the entire agreement between OWNER and COUNTY and all other representations, negotiations, and agreements, written and oral, with respect to the subject matter of this Agreement are superseded by this Agreement and are of no force and effect. This Agreement may be amended and modified only by an instrument in writing executed by all parties to this Agreement.

- (n) This Agreement is not assignable.
- (o) This Agreement will be construed by and controlled under the laws of the State of Florida. The sole venue for any legal action in connection with this Agreement is the Eighteenth Judicial Circuit Court in Seminole County.
- (p) The effective date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

WITNESSES:	t
MACKALIL	Kenney M. M. Hobell
Witness	KENNY M. MUTCHELL
Edvin R. Bartield	March 11, 20974
Print Name	Date (
Janu Bould	
Witness	
James Borfield	
Print Name	

[Balance of this page intentionally blank; signatory page continues on Page 5]

BOARD OF COUNTY COMMISSIONERS SEMINIOU E COUNTY ELODIDA

ATTEST:	SEMINOLE COUNTY, FLORIDA
	By:
GRANT MALOY	By: JAY ZEMBOWER, Chairman
Clerk to the Board of	
County Commissioners of	_
Seminole County, Florida.	Date:
For the use and reliance of Seminole County only.	As authorized for execution by the Board of County Commissioners at its, 20, regular meeting.
Approved as to form and legal sufficiency.	
County Attorney	
Attachment:	
Exhibit A – Legal Description and Sketch	

DGS\sfa

01/19/2024
T:\Users\Legal Secretary CSB\Public Works\ Acquisitions\2023\Midway Drainage Improvement Project\Mitchell (Parcel 1-851)\Purchase Agreement – Mitchell (Parcel 1-851).docx

EXHIBIT "A"

Legal Description

That portion of Lot 100 of the plat of Midway, as recorded in Plat Book 1, page 41 of the Public Records of Seminole County, Florida, being in Section 32, Township 19 South, Range 31 East, Florida further described as follows:

Beginning at the southeast corner of said Lot 100, thence along the south line of said Lot 100, S.89°58′06″W., a distance of 16.41 feet; thence N.00°00′00″E., a distance of 15.00 feet; thence N.90°00′00″E., a distance of 16.20 feet to the east line of Lot 100; thence along said east line S.00°47′29″E., a distance of 15.00 feet to the Point of Beginning.

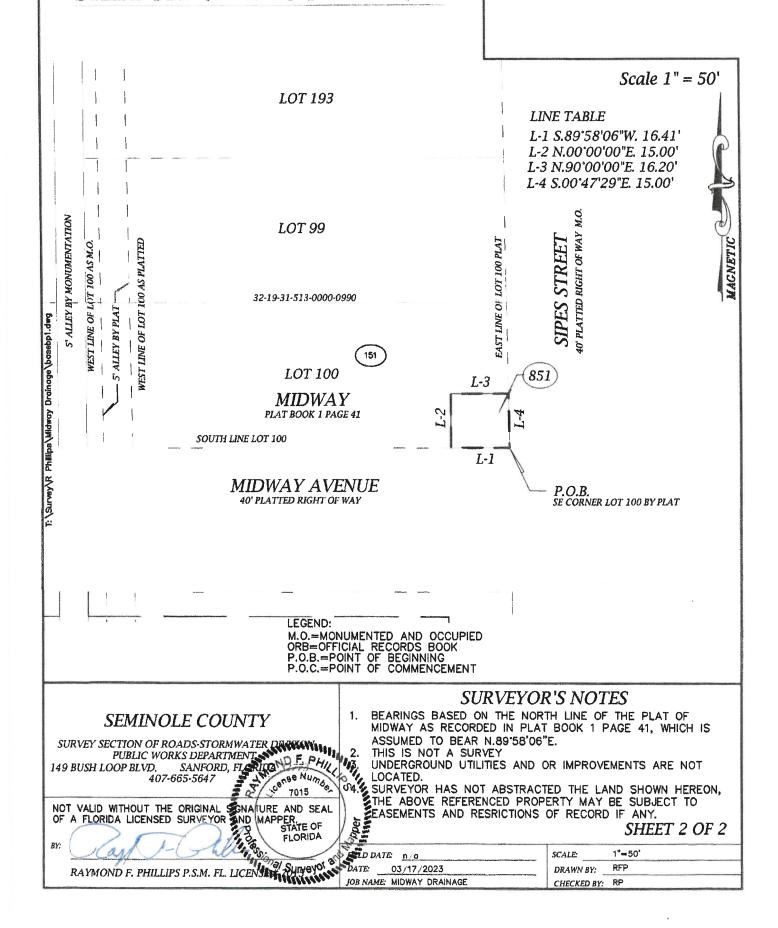
Said parcel contains 244.57 square feet more or less.

The parcel may be subject to easements, covenants, or restrictions of record if any.

Sheet 1 of 2

P 851 32-19-31-513-0000-0990

SKETCH OF DESCRIPTION





SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0346

Title:

Approve and authorize the Chairman to authorize Public Works staff to move forward with the design and permitting for the removal of the remnants of the existing berm located within the Lake Harney Wilderness Area adjacent to 2950, 2980, and 3000 Waccassa Street at a cost of \$46,520.96. District2 - Zembower (Jean Jreij, P.E., Public Works Director)

Division:

Public Works - Engineering

Authorized By:

Jean Jreij, P.E., Public Works Director

Contact/Phone Number:

Jeff Sloman/407-665-5572

Background:

In the summer of 2023, the residents located at 2950 and 2980 Waccassa Street met several times with Public Works staff to report flooding to their properties due to runoff from Osceola Road. Instead of flowing towards Lake Harney, this runoff appears to be getting stuck on the 2950 and 2980 Waccassa Street properties.

In 2007/2008, the Parks & Recreation/Natural Lands Division partially removed an existing berm that ran north & south through Parcel 06-20-33-300-0010-0000 (the County's Lake Harney Wilderness area). The Lake Harney Wilderness area is east of the berm and 2950 / 2980 Waccassa Street is west of the berm. The existing berm was approximately seven (7) feet above the existing grade. The 2007/2008 project reduced the height of the berm by spreading the soil of the berm out, but the soil was not removed from the site. As a result, the "remnants" of the existing berm are still approximately two (2) to four (4) feet above the existing grade.

The residents at 2950 and 2980 Waccassa Street are requesting that the remnants of the berm be removed from the Lake Harney Wilderness area, and the area be brought down to existing grade in the vicinity of 2950, 2980, and 3000 Waccassa Street.

File Number: 2024-0346

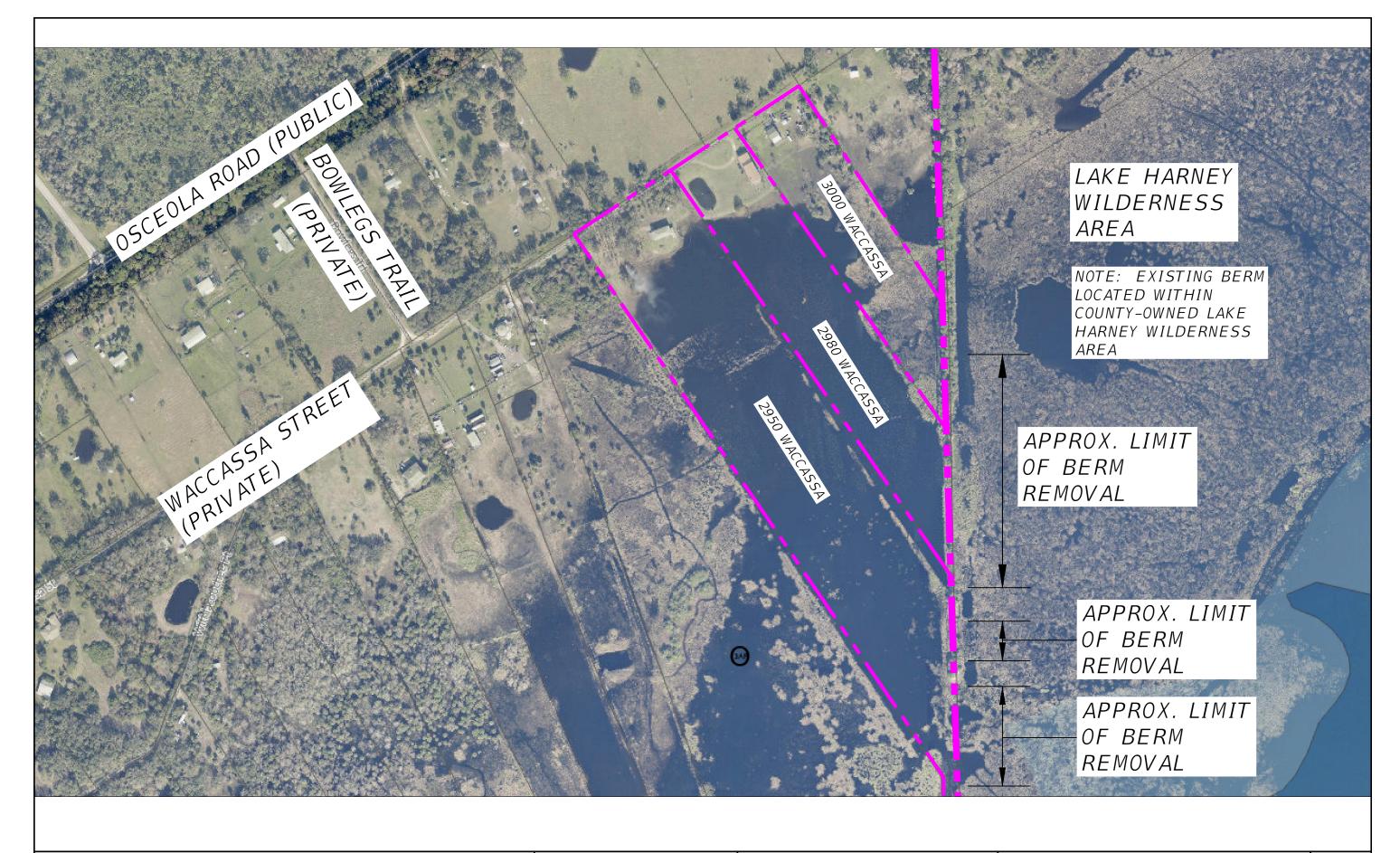
Removing the remnants of the berm will allow runoff to better flow to Lake Harney when the lake levels are low, instead of runoff from Osceola Road getting trapped on their properties.

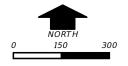
The proposed project has received written support from the property owners at 2950, 2980, and 3000 Waccassa Street.

Per the proposal provided by Pond, Inc., their fee for permitting assistance is \$46,520.96 (\$36,210.50 lump sum, \$10,310.46 limiting amount) and will be paid under account line 01785572. The design work will be performed by Seminole County Engineering Division staff.

Requested Action:

Staff requests the Board approve and authorize the Chairman to allow Public Works staff to move forward with the design and permitting for the removal of the remnants of the existing berm located within the Lake Harney Wilderness area adjacent to 2950, 2980, and 3000 Waccassa Street at a cost of \$46,520.96.





SEMINOLE COUNTY F

SEMINOLE COUNTY

ENGINEERING DIVISION

JEFFREY L. SLOMAN

P.E. No. 56160
100 East 1st. Street
Sanford, Fl 32771

SEMINOLE COUNTY
ENGINEERING DIVISION

ROAD COUNTY CIP No.

WACCASSA STREET BERM REMOVAL

PROJECT LOCATION MAP EXHIBIT NO.

1



January 19, 2024 Revised: February 15, 2024

Jeff Sloman, P.E., CFM
Professional Engineer
Public Works Department / Engineering Division
100 East 1st Street
Sanford, FL 32771
jsloman@seminolecountyfl.gov

Re: Proposal to Provide Environmental Permitting Services for the Proposed Drainage Improvements at 2950 and 2980 Waccassa Street, Geneva, Seminole County, Florida 32732

Dear Mr. Sloman:

Pond respectfully submits this proposal to provide environmental permitting services associated with the proposed drainage improvements for 2950 Waccassa Street (Parcel # 01-20-32-3AP-002Q-0000; 18.8 acres) and 2980 Waccassa Street (01-20-32-3AP-0090-0000; 8.38 acres. Pond understands that Seminole County has received a drainage complaint asserting that stormwater runoff from a nearby landfill coupled with the rising levels of Lake Harney is causing flooding of the above-referenced parcels. Pond further understands that Seminole County is considering drainage improvements including removal of a historic berm.

In order to meet Seminole County's recommendations for a correctly permitted berm removal project, Pond proposes the environmental permitting services outlined below.

Project Management, Field Studies and Environmental Permitting Support

■ Task 1: Project Management

Coordinate and lead environmental permitting efforts with Client and project team, participate in kickoff meeting, conference calls, email correspondence, and general project administration.

Task 2: Desktop Ecological Resources Review and Feasibility Report

Evaluate the proposed drainage improvements for potential environmental constraints and construction feasibility using available online environmental resource databases. These databases will identify, at a minimum, current and historical aerial photographs, topography, land use/ land cover, potential wetlands and surface waters, hydric soils, FEMA flood zones and listed species habitat (critical/ suitable) within and immediately adjacent to the site. Additionally, relevant site permitting history and official records will be evaluated for potential deed restrictions, easements, etc. Results will be summarized in a letter report that will serve to develop the permitting strategy and relevant portions of environmental permit applications.

Task 3: State Wetland and Waters Delineation

Pond environmental scientists will provide a wetland delineation that will include a desktop review of potential resources and a field-based delineation of the boundaries of all wetlands and waters in accordance with Chapter 62-340, Florida Administrative Code. Wetland and other water features will be field located using a Trimble sub-meter global positing unit (GPS). The GPS data will be downloaded during reporting to create mapping of delineated resources. All boundary flags and paired confirmation sample points with be GPS located. A wetland delineation report will be produced with supporting narrative, data forms, photographs, and mapping with sufficient detail to effectively support an Approved Jurisdictional Determination and/or federal/state wetland/waters permit applications. Digital GPS/GIS/CADD electronic data files for wetland/waters will be provided to client and project team.

Task 4: Habitat Assessment - Federal and State Protected Species General Pedestrian Survey

Pond ecologists will conduct a general pedestrian survey to assess the project area for the presence of state or federal threatened or endangered species and species habitat. This survey will include a 15% gopher tortoise pedestrian survey conducted by an Authorized Gopher Tortoise Agent. This survey will be completed concurrent with the Wetland Delineation. If threatened or endangered species or their habitat are encountered, each will be located using a GPS unit with sub-meter accuracy, mapped, and captured in a Habitat Assessment deliverable.

Task 5: Federal Permitting

General Permit for Aquatic Restoration – Discharges of dredged or fill material in wetlands and other surface waters found within the project site are regulated by the Florida Department of Environmental Protection (FDEP). Pond will prepare and apply for a **General** State 404 Program Permit along with supporting information to FDEP. This task includes responding to one round of requests for additional information (RAI) and one site inspection, if necessary.

Task 6: State Permitting

Individual Permit - The St. Johns River Water Management District (SJRWMD) regulates activities in, on or over wetlands and surface waters. Pond will prepare one (1) Section A, C and F of the Joint Application for Environmental Resource Permit (ERP) for inclusion in the overall permit application package (to be prepared and submitted by the engineer of record). This task includes responding to one round of requests for additional information (RAI) and one site inspection, if necessary.

■ Task 7: Phase I Cultural Resources Assessment Survey (Limiting Fee)

A Phase I CRAS will be conducted in accordance with the attached proposal dated January 10, 2024. This service will only proceed upon: 1) written request by the State Historic Preservation Office during the permitting process and/ or 2) upon written request by Seminole County. Once commenced, the contract amount will become a lump sum.

Compensation

Table 1. below presents the estimated fee broken out by the individual tasks. A detailed cost breakdown is provided in Exhibit A.

Table 1 Pricing Summary					
Fixed Fee					
Task 1	\$5,601.08				
Task 2	\$1,371.84				
Task 3	\$3,017.94				
Task 4	\$939.68				
Task 5	\$13,591.58				
Task 6	\$11,688.38				
Fixed Fee Total	\$36,210.50				
Time Basis (Limiting Fee)					
Task 8	\$10,310.46				
Contract Total (Fixed Fee + Time Basis)	\$46,520.96				

*includes expenses

CONDITIONS OF SERVICE

- Pond will be given reasonable access to the property.
- Pond assumes that direct impacts to wetlands can be minimized and the project designed such that the project is evaluated as a general permit by the relevant state regulatory authorities and would not be subject to federal regulation.
- Pond is not responsible for damages to the property.
- Written project deliverables will be provided to client for one round of comment and responses prior to submittal.
- Scope assumes that online data sources such as the National Wetlands Inventory, National Hydrography Dataset, Florida Land Use, Cover and Forms Classification System, and FEMA Flood Insurance Rate Maps are relatively accurate. Should site conditions vary from these data sources, additional fees may apply.
- Formal listed species-specific surveys (such as Florida scrub-jay and eastern indigo snake) are not included in this scope.
- This scope of services does not include protected species permitting or relocation. If the site inspection reveals that protected species permitting and relocation are required, a separate services agreement will be prepared for the services required to address those issues.
- Professional surveys and geotechnical investigations are not included.
- The County will be responsible for providing all necessary engineering drawings.
- If required, mitigation will be fulfilled through purchase of mitigation bank credits from a state and federally permitted in-basin mitigation bank that services the project area. Mitigation services such as planning, restoration, creation, enhancement and preservation are not included. Cumulative impact assessments are also not included. Client is responsible for purchasing mitigation bank credits and these costs are not included.
- Upon request, the Client will provide information pertaining to site selection criteria and options, avoidance and minimization to support an alternatives analysis that concludes no significant impacts.
- Permit and Mitigation Fees are not included.
- Phase I / II Environmental Site Assessments are not included.
- Permit services other than those specifically mentioned in this environmental scope are not included.
- This scope assumes no recorded conservation easements, deed restrictions or other site encumbrances (that may affect design and permitting of this project) apply to this parcel. Should one be discovered during the life of the project, additional services and fees may be necessary.
- Scope assumes the project that the applicants and landowners have the sufficient upland interest required to complete the work.
- The permitting process is beyond Pond's control and the governing jurisdiction(s) may or may not issue a permit for the proposed improvements as currently conceived.

Services not specifically included in the proposal, or material changes requested after professional services have commenced, will be considered additional / out of scope services and will be approved via a contract change order prior to commencement of the additional work.

Please let me know if you have any questions and thank you again for this opportunity.

Sincerely,

Michael Savage, PWS, PMP

Pond & Company

Associate | Technical Director

Clif Payne

Pond & Company

Environmental Lead

PROJECT BUDGET Project Name:Waccassa Street Flooding Total Budget: \$ 46,520.96

	LABOR						EXPENSES								TOTAL PROJECT									
	Bill Rates:		\$ 205.64		\$ 126.88		\$ 108.04		\$	76.68														
	Title	Senior Eng	gineer/Scientis	Engine	er/Scientist III	Engine	er/Scientist I	Projec	t Coor	rdinator	mile	age		meal	S	expe	nses		Labo	or Totals	E:	xp Totals	Buc	dget Totals
Phase - # and Name	Task # and Name	Hours	Fee	Hours	Fee	Hours	Fee	Hours		Fee	Cost	Fee	Co	st	Fee	Cost	Fee	e H	lours	Fee		Fee		Fee
Task 1 - Project Management	Project Coordination/Project Management	25.0	\$ 5,141.00		\$ -		\$ -	6.0	\$	460.08		\$ -			\$ -		\$	-	31.0	\$ 5,601.08	\$	1	\$	5,601.08
Task 2 - Desktop Ecological Resources Review and Feasibility Report	Data Collection and Reporting		\$ -	4.0	\$ 507.52	8.0	\$ 864.32		\$	-		\$ -	\$	-	\$ -	-	\$	-	12.0	\$ 1,371.84	\$	-	\$	1,371.84
Task 3 -Federal and State Wetland and Waters Delineation and Functional Assessments	Field Data Collection to establish wetland extents		\$ -	12.0	\$ 1,522.56	12.0	\$ 1,296.48		\$	_	\$ 172.90	\$ 172.90	\$ 2	26.00	\$ 26.00		\$	-	24.0	\$ 2,819.04	\$	198.90	\$	3,017.94
Task 4- Federal and State Protected Species General Pedestrian Survey	Field data survey for protected species		\$ -	4.0	\$ 507.52	4.0	\$ 432.16		\$	_		\$ -			\$ -		\$	_	8.0	\$ 939.68	\$	-	\$	939.68
Task 5 - Federal Permitting (FDEP - State 404 Permit)	404 application and supporting information	22.0	\$ 4,524.08	70.0	\$ 8,881.60		\$ -		\$	-	\$ 172.90	\$ 172.90	\$	13.00	\$ 13.00		\$	-	92.0	\$ 13,405.68	\$	185.90	\$	13,591.58
Task 6 - State Permitting	ERP Application	22.0	\$ 4,524.08	55.0	\$ 6,978.40		\$ -		\$	-	\$ 172.90	\$ 172.90	\$	13.00	\$ 13.00		\$	-	77.0	\$ 11,502.48	\$	185.90	\$	11,688.38
Task 8: Phase I Cultural Resources Assessment Survey – for berm removal only (Limiting Fee)	Phase 1 - Berm Removal		\$ -		\$ -		\$ -		\$	_		\$ -			\$ -	\$10,310.46	\$ 1	0,310	_	\$ -	\$	10,310.46	\$	10,310.46
,			\$ -		\$ -		\$ -		\$	-		\$ -			\$ -	, ,,,	\$	-		\$ -	\$	-	\$	-
			\$ -		\$ -		\$ -		\$	_		\$ -			\$ -		\$	-	-	\$ -	\$	-	\$	-
	Total Hours & Fee	69.0	\$ 14,189.16	\$ 145	\$ 18,397.60	\$ 24	\$ 2,592.96	\$ 6	\$	460.08	\$ 518.70	\$ 518.70	\$	52.00	\$ 52.00	10,310	1	0,310 \$	244	\$ 35,639.80	\$	10,881.16	\$	46,520.96



Tampa Bay Office 1942 2nd Ave S, Ste H St. Petersburg, FL 33712

January 10, 2024

Kyle Macdonald Pond & Company 1200 Riverplace Boulevard, Suite 600 Jacksonville, Florida 32207

RE: Phase I CRAS, Seminole County project on Lake Harney, Seminole County, Florida

Dear Kyle Macdonald,

Chronicle Heritage is pleased to submit this scope of work and cost estimate to provide Pond & Company with a Phase I Cultural Resources Assessment Survey (CRAS) of a Seminole County project area on Lake Harney, Seminole County, Florida (Figure 1). The west corridor is approximately 800 m in length while the east corridor is approximately 875 m in length. We are well positioned to provide the expert cultural resources services your project requires and feel our proposal demonstrates our capacity as the leader in these services.

SCOPE OF WORK

Chronicle Heritage will prepare a Phase I CRAS in compliance with Section 106 of the National Historic Preservation Act (NRHP) of 1966 (as amended) implemented by *36 CFR Part 800*, as well as Chapter 267 as revised, and Chapter 373, *Florida Statutes*. The CRAS will satisfy the requirements of Chapter 1A-46 of the *Florida Administrative Code*. All project tasks will be undertaken per the Florida Division of Historical Resources (DHR) *Module 3, Guidelines for Use by Historical Preservation Professionals* (2003). The Phase I CRAS intends to identify potentially unrecorded cultural resources within the archaeological and historic resources Area of Potential Effects (APE) and assess the significance of these resources in regard to their eligibility for listing in the National Register of Historic Places (NRHP). The archaeological APE will be the footprint of each project corridor while the architectural APE will include a 100-m buffer from the project footprint for indirect or visual effects. Chronicle Heritage will conduct the following task in support of the proposed project:

TASK 1: PHASE I CULTURAL RESOURCE ASSESSMENT SURVEY

Chronicle Heritage will prepare a Phase I CRAS to identify previously recorded and potentially unrecorded cultural resources within the APE. Prior to field survey, Chronicle Heritage will conduct background research utilizing the Florida Master Site File (FMSF) and other historical data to determine those previously recorded cultural resources and surveys within the project APE and a 0.5-mile buffer. This research, in conjunction with environmental data, will inform our expectations of identifying potentially unrecorded archaeological sites or historic resources with the APE. This Phase I survey will be conducted to Federal State standards and will consist of:

Archaeological Survey: Archaeological survey shall consist of both surface and subsurface methods in accordance with current DHR guidelines. The intensity of this testing shall be in accordance with the archaeological site potential established during background research. Preliminary research noted that although there are poorly drained soils in the APE, there are freshwater sources and previously recorded archaeological sites in the vicinity. Therefore, Chronicle Heritage anticipates that the project area will have low to high potential for the discovery of archaeological sites. Subsurface testing shall be excavated on a 25-m (82-foot) interval in areas of high probability, 50-m (164-foot) interval in areas of moderate probability, and a 100-m (328-foot) interval within 10 percent of areas designated as low probability. Any

site boundary delineations will be conducted at 12.5-m (41-foot) intervals within the project limits.

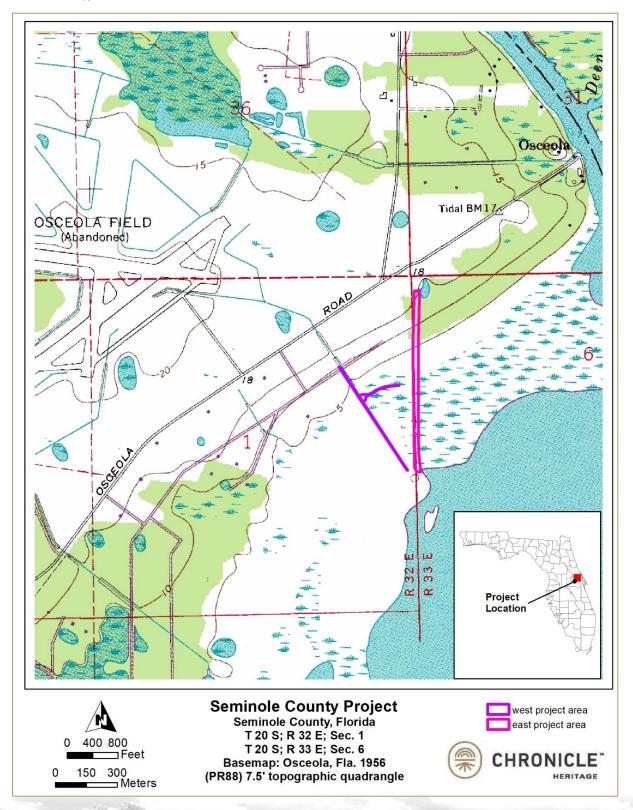


Figure 1. Project areas based on data provided by the client.

Historic Resource Survey: Historic resources survey shall consist of the identification of any previously recorded or potentially unrecorded resource of historic age within the APE. The Seminole County Property Appraiser does not note any structures over 50 years of age within the APE however potentially historic drainage canals associated with the historic abandoned Osceola Airfield appear to be present and would be documented, recorded, and assessed.

DELIVERABLE

Chronicle Heritage will prepare a Phase I CRAS report in accordance with Federal and State standards as well as project requirements. The report will document and assess the effects of the proposed project on cultural resources within the APE, if present, and provide recommendations as to their potential eligibility for listing on the NRHP. Chronicle Heritage will provide the deliverables for this project according to the following schedule:

DELIVERABLE	SCHEDULE
Completion of Survey	Within 35 calendar days from the receipt of Notice-To-Proceed
Phase I Cultural Resource Report Draft	Within 25 calendar days of the completion of all field work

ASSUMPTIONS

- Up to 24 shovel tests to survey the approximately 800-m long western project area and up to 26 shovel tests to survey the approximately 875-m long eastern project area, in accordance with DHR guidelines.
- This scope assumes up to two (2) archaeological occurrences and one (1) historic resource will be documented within the project area; no other cultural resources will be recorded.
- The cost estimate assumes laboratory analysis of up to 12 artifacts.
- Chronicle Heritage assumes one round of client review for all deliverables.

The cost and terms outlined in this proposal are valid for up to 60 business days from the receipt of this document. Any tasks beyond this scope of work are subject to a separate scope and timeline.

COST ESTIMATE AND SCHEDULE

The professional fee for providing the survey and CRAS report for the western project area is \$11,563.64. The cost for providing the survey and the CRAS report for the eastern project area is \$10,310.46. The cost for providing a concurrent survey and combined CRAS report for both the eastern and western project areas is \$17,807.43. The professional fee is payable on a fixed-fee basis upon submittal of the draft report. The deliverables will be submitted within 60 calendar days of a signed contract. Chronicle Heritage appreciates the opportunity to submit this proposal. Please do not hesitate to contact Matt Marino at 954.336.3625 or mmarino@chronicleheritage.com should you have questions or concerns regarding the proposed scope of work. We feel our proposal demonstrates our capacity as the leader in cultural resources support services and look forward to working with you on this important project.

Sincerely,

CHRONICLE HERITAGE

Matt Marino, M.A., RPA | Office Principal



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0354

Title:

Approve and authorize the Chairman to execute a Resolution designating certain County-owned property as public right-of-way for Daneswood Way in connection with Deer Run Golf Course. District1 - Dallari (Jean Jreij, P.E., Public Works Director)

Division:

Public Works - Engineering

Authorized By:

Jean Jreij, P.E., Public Works Director

Contact/Phone Number:

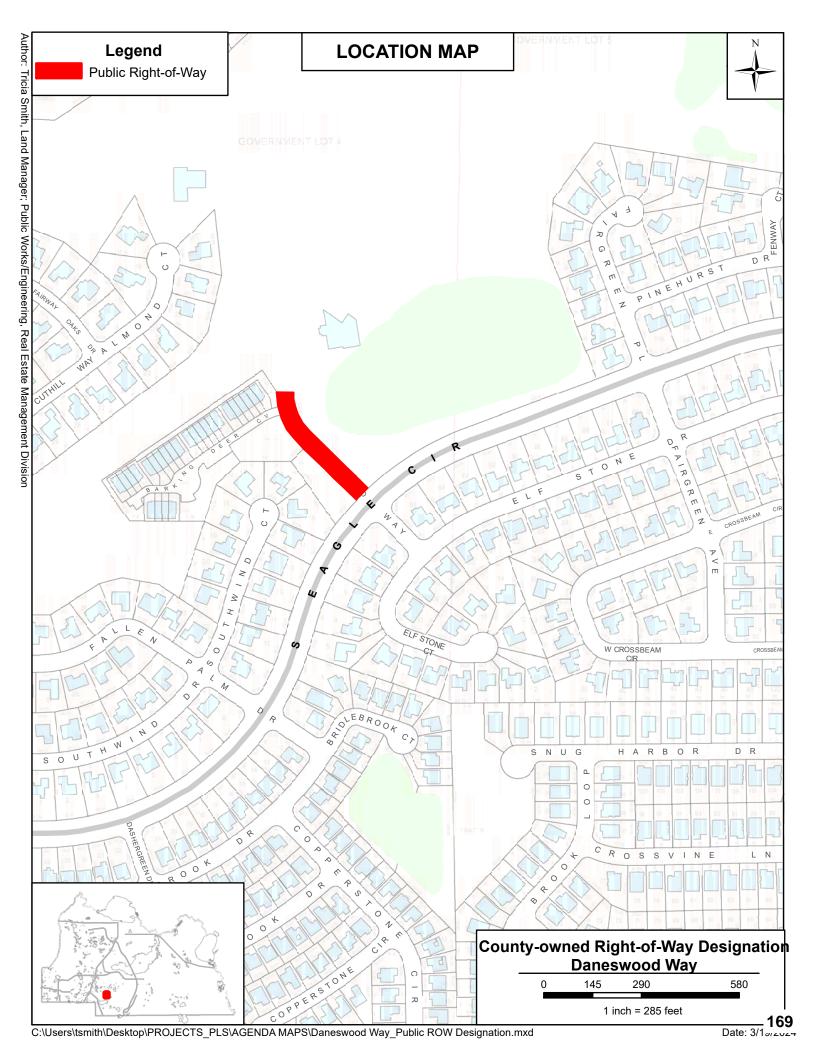
Tricia Smith/407-665-5609

Background:

The subject property, previously a private access road shared by the Villas at Deer Run and the Deer Run Golf Club clubhouse, is now County-owned. It was acquired in 2021 in conjunction with Deer Run Golf Course and is under the purview of Parks and Recreation. This Resolution designates Daneswood Way to be used as a public right-of-way. Parks and Recreation has provided their approval of this redesignation.

Requested Action:

Approve and authorize the Chairman to execute a Resolution designating certain County-owned property as public right-of-way for Daneswood Way in connection with Deer Run Golf Course.



RESOLUTION of the SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS:

DESIGNATING CERTAIN COUNTY-OWNED PROPERTY AS COUNTY RIGHT-OF-WAY FOR DANESWOOD WAY; AND PROVIDING FOR AN EFFECTIVE DATE.

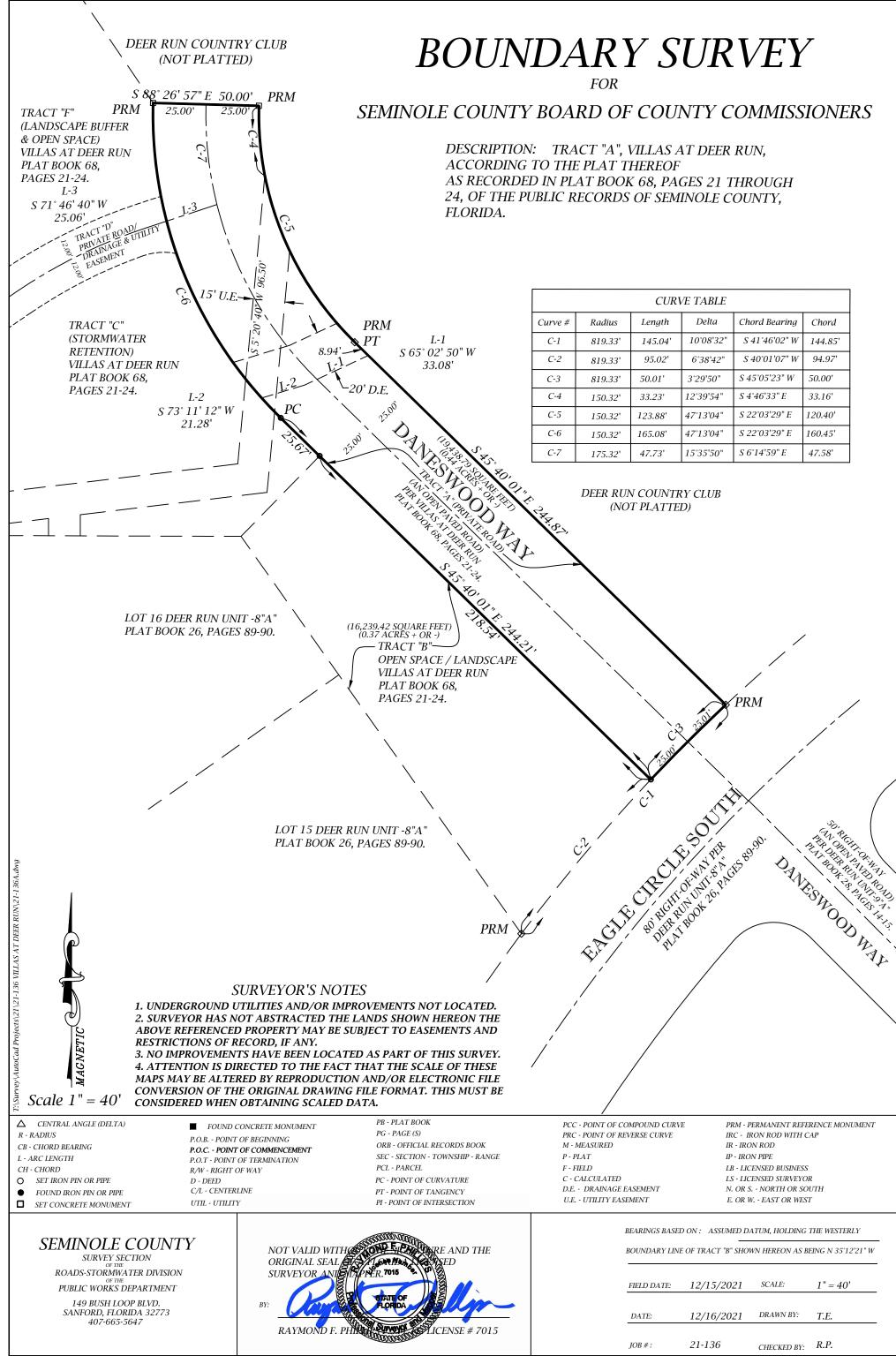
WHEREAS, Seminole County owns the property described in Exhibit "1" attached to and incorporated in this Resolution by reference (the "Property"); and

WHEREAS, the Property is not currently designated as County right-of-way, but the Property is needed for the right-of-way for Daneswood Way,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA, THAT:

- **Section 1.** The Board of County Commissioners of Seminole County, Florida hereby designates the Property as County right-of-way for Daneswood Way.
- **Section 2.** The Board of County Commissioners of Seminole County, Florida hereby accepts the Property into the Road Maintenance System of Seminole County.
- **Section 3.** This Resolution is to be recorded in the Public Records of Seminole County, Florida.
- **Section 4.** This Resolution will become effective upon adoption by the Board of County Commissioners.

ATTEST:	BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA
GRANT MALOY	By: JAY ZEMBOWER, Chairman
Clerk to the Board of	
County Commissioners of Seminole County, Florida.	Date:
For the use and reliance of Seminole County only.	As authorized for execution by the Board of County Commissioners at its, 2024, regular meeting.
Approved as to form and	
legal sufficiency.	
County Attorney	





SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0400

Title:

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-836 for a drainage easement necessary for the Midway Drainage Improvement Project (353.88± SF) between Zachery Martin, Sr. and Zachery Martin, Jr. and Seminole County for \$11,100.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (Jean Jreij, P.E., Public Works Director)

Division:

Public Works - Engineering

Authorized By:

Jean Jreij, P.E., Public Works Director

Contact/Phone Number:

Neil Newton / 407-665-5711

Background:

This parcel (No. 1-836) has been identified as being needed for a drainage easement necessary for the County's Midway Drainage Improvement Project. The owners (Zachery Martin, Sr. and Zachery Martin, Jr. / Tax ID No. 32-19-31-513-0000-1450) of the property located at 2341 Center Street on the east side of Center Street, approximately 160± feet (0.03 miles) north of Kings Road, in Sanford, Florida, have agreed to sell and convey this drainage easement to Seminole County for the sum of \$11,100.00, inclusive of all fees and costs.

The parent property is improved with a single-family residence and ancillary improvements and consists of 0.19± acres of land. The County's valuation of this acquisition is \$6,400.00, a portion of which includes the cost to cure to make the owner whole. The County's incentivized offer amount was \$11,100.00, which was accepted by the owner, inclusive of all fees and costs.

File Number: 2024-0400

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-836 for a drainage easement necessary for the Midway Drainage Improvement Project (353.88± SF) between Zachery Martin, Sr. and Zachery Martin, Jr. and Seminole County for \$11,100.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel.



Road Project: Midway Drainage Improvement Project – Parcel – 1-836
Parcel Address: 2341 Center Street, Sanford, Florida 32771
Owner Name: Zachery Martin, Sr. and Zachery Martin, Jr.

PURCHASE AGREEMENT DRAINAGE EASEMENT

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into by and between ZACHERY MARTIN, SR. and ZACHERY MARTIN, JR., whose address is 2341 Center Street, Sanford, Florida 32771, in this Agreement referred to as "OWNER," and SEMINOLE COUNTY, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY."

WITNESSETH:

WHEREAS, COUNTY requires the property described below for a drainage easement in Seminole County;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained in this Agreement, OWNER agrees to sell and COUNTY agrees to purchase a drainage easement on the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION

See attached Exhibit A for legal description and sketch (the "Property").

Parcel I. D. Number: 32-19-31-513-0000-1450

II. CONVEYANCE AND PURCHASE PRICE

- (a) OWNER shall sell and convey an easement on the Property for the above referenced project by Drainage Easement, free of liens and encumbrances, to COUNTY for the sum of ELEVEN THOUSAND ONE HUNDRED AND NO/100 DOLLARS (\$11,100.00). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for any other claim or account whatsoever that are due to OWNER as a result of this acquisition.
- (b) COUNTY is responsible for the following closing costs: recording fee for Drainage Easement, title search fee, premium for the title insurance policy issued to COUNTY by a title insurance company of COUNTY's choice and cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

Road Project: Midway Drainage Improvement Project – Parcel – 1-836
Parcel Address: 2341 Center Street, Sanford, Florida 32771
Owner Name: Zachery Martin, Sr. and Zachery Martin, Jr.

- (c) OWNER is responsible for OWNER's own attorney's fees and costs, if any, not included in Item II.(a) above and OWNER's share of the pro-rata property taxes outstanding, if any, up to and including the date of closing. COUNTY's closing agent will withhold these costs and pro-rata real estate taxes for which OWNER is responsible, if any, from the proceeds of this sale and pay them to the proper authority on behalf of OWNER.
- (d) OWNER covenants that there are no real estate commissions due any licensed real estate broker for this conveyance. OWNER shall defend COUNTY against any claims for such commissions and pay any valid claims made by any such broker.
- (e) OWNER and COUNTY stipulate this purchase is being made under the threat of condemnation and therefore the conveyance and Drainage Easement described in Item II.(a) above is not subject to documentary stamps taxes pursuant to Rules 12B-4.014(13) and 12B-4.013(4), Florida Administrative Code (2023).

III. CONDITIONS

- (a) COUNTY shall pay to OWNER the sum as described in Item II.(a), above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. COUNTY shall determine a closing date within a reasonable time after all pre-closing conditions under this Agreement have been completed. OWNER agrees to close within seven (7) days of notice by COUNTY or COUNTY's closing agent that a closing is ready to occur.
- (b) Subject to Item III(c) below, OWNER shall vacate and surrender possession of the Property upon the date of delivery of the instruments and closing of this Agreement.
- (c) Any and all encroachments existing upon the Property, other than those improvements included in the purchase price, must be removed by OWNER at the expense of OWNER prior to closing.
- (d) OWNER warrants that there are no facts known to OWNER materially affecting the value of the Property that are not readily observable by COUNTY or that have not been disclosed to COUNTY.
- (e) The instrument of conveyance to be utilized at closing must include the covenant of further assurances, in addition to containing all other common law covenants through the use of a drainage easement.
- (f) If OWNER owns the Property to be conveyed in any representative capacity, OWNER shall fully comply with the disclosure and other requirements of Section 286.23, Florida Statutes (2023), as this statute provides on the effective date of this Agreement and to the extent this statute is applicable.

- (g) Upon forty-eight (48) hours' notice to OWNER, COUNTY has the right, prior to closing: (1) to perform any and all environmental studies and tests to determine the existence of environmental or hazardous contamination on the Property, in its soil or in the underlying water table or (2) to enter upon the Property with COUNTY's employees, contractors and other personnel to inspect and conduct testing upon the Property. If COUNTY determines, either through these studies, testing or other means that the Property contains any hazardous waste or materials or environmental contamination, or has been used as a hazardous waste or chemical storage facility or dumpsite or as a garbage dump or landfill site, COUNTY may elect to cancel this Agreement and have all sums paid under it by COUNTY to OWNER, if any, returned to COUNTY.
- (h) In the event that COUNTY subsequently abandons this project after execution of this Agreement, but before closing, this Agreement will be null and void.
- (i) In the event that difficulties arise as to clearing title sufficient to complete a closing of this Purchase Agreement or difficulties occur in the issuance of a title insurance commitment that is acceptable to COUNTY, this Agreement will survive the filing of any eminent domain action by COUNTY and will serve as a joint stipulation regarding all issues of valuation, attorney fees (except for apportionment proceedings, if any), costs and expert fees in any condemnation proceeding initiated by COUNTY relating to the Property. In accordance with any request made by COUNTY, OWNER shall execute any and all instruments, pleadings, documents, and agreements upon litigation reflecting the full settlement as set forth in this Agreement. OWNER shall not oppose COUNTY's condemnation proceedings in any way. OWNER, however, may assert OWNER's rights against other claimants in apportionment proceedings.
- (j) OWNER shall indemnify and save COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected to OWNER's representations or performance under this Agreement or in any act or omission by OWNER in any manner related to this Agreement.
- (k) COUNTY is solely responsible for all of COUNTY's activities conducted on the Property. OWNER is not to be considered an agent or employee of COUNTY for any reason whatsoever on account of this Agreement.
- (I) OWNER states that OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with COUNTY that would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes (2023), as this statute may be amended from time to time, relating to ethics in government.
- (m) This Agreement contains the entire agreement between OWNER and COUNTY and all other representations, negotiations, and agreements, written and oral, with respect to the subject matter of this Agreement are superseded by this Agreement and are of no force and effect. This Agreement may be amended and modified only by an instrument in writing executed by all parties to this Agreement.

- (n) This Agreement is not assignable.
- (o) This Agreement will be construed by and controlled under the laws of the State of Florida. The sole venue for any legal action in connection with this Agreement is the Eighteenth Judicial Circuit Court in Seminole County.
- (p) The effective date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

WITNESSES:	
Maly Bullet	ZACHERY MARTIN, SR.
Witness	ZACHERY MARTIN, SR.
Edwin R. Bartield	3-18-24
Print Name	Date
June Bert Sel	
Witness	
Jamee Barfield	
Print Name	
WITNESSES:	Wime-
Witness	ZACHERY MARTIN, JR.
Edvin R. BarField	3-16-24
Print Name	Date
Witness	
James Barfield	
Print Name	

Road Project: Midway Drainage Improvement Project – Parcel – 1-836
Parcel Address: 2341 Center Street, Sanford, Florida 32771
Owner Name: Zachery Martin, Sr. and Zachery Martin, Jr.

BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA

ATTEST:	SEMINOLE COUNTY, FLORIDA
GRANT MALOY Clerk to the Board of	By:
County Commissioners of Seminole County, Florida.	Date:
For the use and reliance of Seminole County only.	As authorized for execution by the Board of County Commissioners at its
Approved as to form and legal sufficiency.	
County Attorney	
Attachment: Exhibit A – Legal Description and Sketch	

DGS\sfa 01/19/2024

T.\Users\Legal Secretary CSB\Public Works\ Acquisitions\2023\Midway Drainage Improvement Project\Martin (Parcel 1-836)\Purchase Agreement - Martin (Parcel 1-836).docx

EXHIBIT "A"

Legal Description

That portion of Lot 145 and 146 of the plat of Midway, as recorded in Plat Book 1, page 41 of the Public Records of Seminole County, Florida, being in Section 32, Township 19 South, Range 31 East, Florida further described as follows:

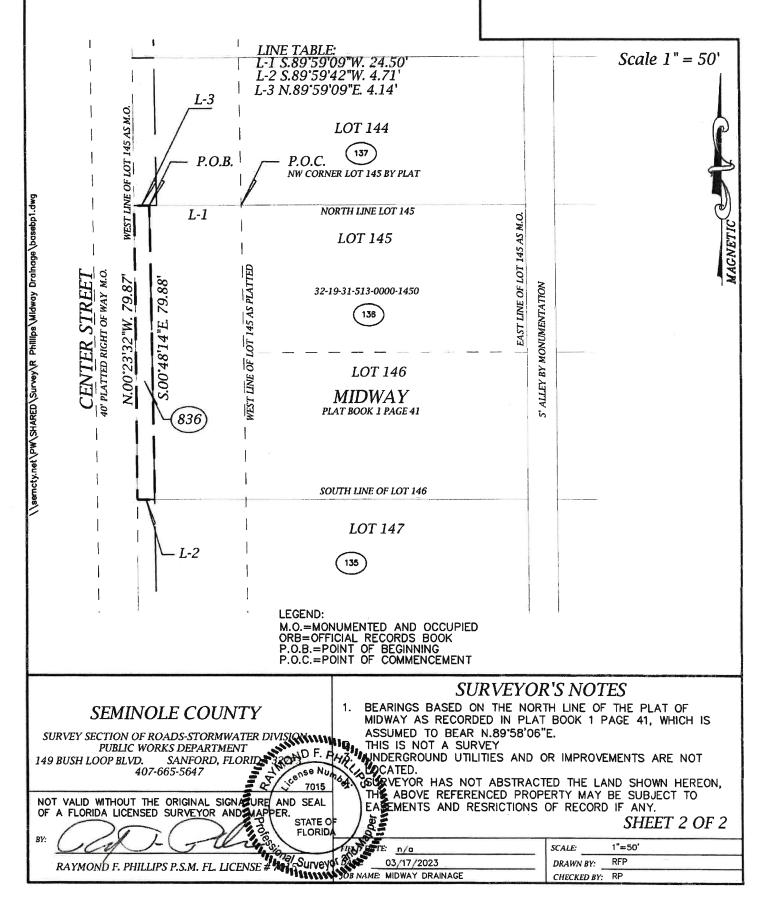
Commencing at the northwest corner of said Lot 145, thence along the north line of said Lot 145, S.89°59′09″W., a distance of 24.50 feet the Point of Beginning; thence S.00°48′14″E., a distance of 79.88 feet to the south line of said Lot 146; thence along said south line S.89°59′42″W., a distance of 4.71 feet to the west line of said Lot 146 as monumented; thence along said west line N.00°23′32″W., a distance of 79.87 feet to the north line of said Lot 145; thence along said north line N.89°59′09″E., a distance of 4.14 feet to the Point of Beginning.

Said parcel contains 353.88 square feet more or less.

The parcel may be subject to easements, covenants, or restrictions of record if any.

Sheet 1 of 2

P 836 32-19-31-513-0000-1450





SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0397

Title:

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-801 for a drainage easement necessary for the Midway Drainage Improvement Project (578± SF) between David Otis Cox, Sr. and Seminole County for \$15,220.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (Jean Jreij, P.E., Public Works Director)

Division:

Public Works - Engineering

Authorized By:

Jean Jreij, P.E., Public Works Director

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

This parcel (No. 1-801) has been identified as being needed for a drainage easement necessary for the County's Midway Drainage Improvement Project. The owner (David Otis Cox, Sr. / Tax ID No. 32-19-31-300-051G-0000) of the property located at 2004 Sipes Avenue on the west side of Sipes Avenue, approximately 55± feet (0.01 miles) south of 20th Street, in Sanford, Florida, has agreed to sell and convey this drainage easement to Seminole County for the sum of \$15,220.00, inclusive of all fees and costs.

The parent property is improved with a single-family residence and ancillary improvements and consists of 0.14± acres of land. The County's valuation of this acquisition is \$9,200.00, a portion of which includes the cost to cure to make the owner whole. The County's incentivized offer amount was \$15,220.00, which was accepted by the owner, inclusive of all fees and costs.

File Number: 2024-0397

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel No. 1-801 for a drainage easement necessary for the Midway Drainage Improvement Project (578± SF) between David Otis Cox, Sr. and Seminole County for \$15,220.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel.



PURCHASE AGREEMENT DRAINAGE EASEMENT

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into by and between DAVID OTIS COX, SR., whose address is 2004 Sipes Avenue, Sanford, Florida 32771, in this Agreement referred to as "OWNER," and SEMINOLE COUNTY, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY."

WITNESSETH:

WHEREAS, COUNTY requires the property described below for a drainage easement in Seminole County;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained in this Agreement, OWNER agrees to sell and COUNTY agrees to purchase a drainage easement on the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION

See attached Exhibit A for legal description and sketch (the "Property").

Parcel I. D. Number: 32-19-31-300-051G-0000

II. CONVEYANCE AND PURCHASE PRICE

- (a) OWNER shall sell and convey an easement on the Property for the above referenced project by Drainage Easement, free of liens and encumbrances, to COUNTY for the sum of FIFTEEN THOUSAND TWO HUNDRED TWENTY AND NO/100 DOLLARS (\$15,220.00). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for any other claim or account whatsoever that are due to OWNER as a result of this acquisition.
- (b) COUNTY is responsible for the following closing costs: recording fee for Drainage Easement, title search fee, premium for the title insurance policy issued to COUNTY by a title insurance company of COUNTY's choice and cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.
- (c) OWNER is responsible for OWNER's own attorney's fees and costs, if any, not included in Item II.(a) above and OWNER's share of the pro-rata property taxes outstanding, if any,

Road Project: Midway Drainage Improvement Project - Parcel 1-801
Parcel Address: 2004 Sipes Avenue, Sanford, Florida 32771

<u>Owner Name:</u> David Otis Cox, Sr.

up to and including the date of closing. COUNTY's closing agent will withhold these costs and prorata real estate taxes for which OWNER is responsible, if any, from the proceeds of this sale and pay them to the proper authority on behalf of OWNER.

- (d) OWNER covenants that there are no real estate commissions due any licensed real estate broker for this conveyance. OWNER shall defend COUNTY against any claims for such commissions and pay any valid claims made by any such broker.
- (e) OWNER and COUNTY stipulate this purchase is being made under the threat of condemnation and therefore the conveyance and Drainage Easement described in Item II.(a) above is not subject to documentary stamps taxes pursuant to Rules 12B-4.014(13) and 12B-4.013(4), Florida Administrative Code (2023).

III. CONDITIONS

- (a) COUNTY shall pay to OWNER the sum as described in Item II.(a), above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. COUNTY shall determine a closing date within a reasonable time after all pre-closing conditions under this Agreement have been completed. OWNER agrees to close within seven (7) days of notice by COUNTY or COUNTY's closing agent that a closing is ready to occur.
- (b) Subject to Item III(c) below, OWNER shall vacate and surrender possession of the Property upon the date of delivery of the instruments and closing of this Agreement.
- (c) Any and all encroachments existing upon the Property, other than those improvements included in the purchase price, must be removed by OWNER at the expense of OWNER prior to closing.
- (d) OWNER warrants that there are no facts known to OWNER materially affecting the value of the Property that are not readily observable by COUNTY or that have not been disclosed to COUNTY.
- (e) The instrument of conveyance to be utilized at closing must include the covenant of further assurances, in addition to containing all other common law covenants through the use of a drainage easement.
- (f) If OWNER owns the Property to be conveyed in any representative capacity, OWNER shall fully comply with the disclosure and other requirements of Section 286.23, Florida Statutes (2023), as this statute provides on the effective date of this Agreement and to the extent this statute is applicable.
- (g) Upon forty-eight (48) hours' notice to OWNER, COUNTY has the right, prior to closing: (1) to perform any and all environmental studies and tests to determine the existence of environmental or hazardous contamination on the Property, in its soil or in the underlying water table or (2) to enter upon the Property with COUNTY's employees, contractors and other personnel to

Road Project: Midway Drainage Improvement Project - Parcel 1-801
Parcel Address: 2004 Sipes Avenue, Sanford, Florida 32771
Owner Name: David Otis Cox, Sr.

inspect and conduct testing upon the Property. If COUNTY determines, either through these studies, testing or other means that the Property contains any hazardous waste or materials or environmental contamination, or has been used as a hazardous waste or chemical storage facility or dumpsite or as a garbage dump or landfill site, COUNTY may elect to cancel this Agreement and have all sums paid under it by COUNTY to OWNER, if any, returned to COUNTY.

- (h) In the event that COUNTY subsequently abandons this project after execution of this Agreement, but before closing, this Agreement will be null and void.
- (i) In the event that difficulties arise as to clearing title sufficient to complete a closing of this Purchase Agreement or difficulties occur in the issuance of a title insurance commitment that is acceptable to COUNTY, this Agreement will survive the filing of any eminent domain action by COUNTY and will serve as a joint stipulation regarding all issues of valuation, attorney fees (except for apportionment proceedings, if any), costs and expert fees in any condemnation proceeding initiated by COUNTY relating to the Property. In accordance with any request made by COUNTY, OWNER shall execute any and all instruments, pleadings, documents, and agreements upon litigation reflecting the full settlement as set forth in this Agreement. OWNER shall not oppose COUNTY's condemnation proceedings in any way. OWNER, however, may assert OWNER's rights against other claimants in apportionment proceedings.
- (j) OWNER shall indemnify and save COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected to OWNER's representations or performance under this Agreement or in any act or omission by OWNER in any manner related to this Agreement.
- (k) COUNTY is solely responsible for all of COUNTY's activities conducted on the Property. OWNER is not to be considered an agent or employee of COUNTY for any reason whatsoever on account of this Agreement.
- (l) OWNER states that OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with COUNTY that would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes (2023), as this statute may be amended from time to time, relating to ethics in government.
- (m) This Agreement contains the entire agreement between OWNER and COUNTY and all other representations, negotiations, and agreements, written and oral, with respect to the subject matter of this Agreement are superseded by this Agreement and are of no force and effect. This Agreement may be amended and modified only by an instrument in writing executed by all parties to this Agreement.
 - (n) This Agreement is not assignable.
- (o) This Agreement will be construed by and controlled under the laws of the State of Florida. The sole venue for any legal action in connection with this Agreement is the Eighteenth Judicial Circuit Court in Seminole County.

Road Project: Midway Drainage Improvement Project - Parcel 1-801
Parcel Address: 2004 Sipes Avenue, Sanford, Florida 32771

<u>Owner Name:</u> David Otis Cox, Sr.

(p) The effective date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

WITNESSES:	UCC1-308
Madal	· David - Otis Cox
Witness	DAVID OTIS COX, SR.
Edwin R. Bartield	16 march 2024
Print Name	Date
Witness Bouland	
James Barfield	
Print Name	

[Balance of this page intentionally blank; signatory page continues on Page 5]

Road Project: Midway Drainage Improvement Project - Parcel 1-801 Parcel Address: 2004 Sipes Avenue, Sanford, Florida 32771 Owner Name: David Otis Cox, Sr.

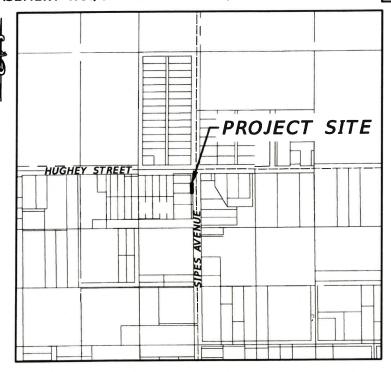
BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA

ATTEST:	SEMINOLE COUNTY, FLORIDA
GRANT MALOY	By:
Clerk to the Board of	JATA ZENESO WEIG, Chairman
County Commissioners of Seminole County, Florida.	Date:
For the use and reliance of Seminole County only.	As authorized for execution by the Board of County Commissioners at its, 20, regular meeting.
Approved as to form and legal sufficiency.	
County Attorney	
Attachment: Exhibit A – Legal Description and Sketch	

DGS/sfa

01/18/2024
T:\Users\Legal Secretary CSB\Public Works\ Acquisitions\2023\Midway Drainage Improvement Project\Cox - Parcel 1-801\Purchase Agreement - Cox (Parcel 1-801).docx

SEMINOLE COUNTY MIDWAY DRAINAGE IMPROVEMENT PROJECT PARENT PARCEL NO. - 32-19-31-300-051G-0000 EASEMENT NO./SEARCH NO. - 801/04124



LOCATION MAP

Exhibit "A"

LEGEND:

AE = ACCESS EASEMENT

AVE. = AVENUE

CB = CHORD BEARING CD = CHORD DISTANCE

DE = DRAINAGE EASEMENT

F = FIELD

INT. = INTERSECTION

L = LENGTH

L1 = LINE #1

M = MEASURED

M.O. = MONUMENTED & OCCUPIED

NR = NON-RADIAL

NT = NON-TANGENT CURVE

ORB = OFFICIAL RECORDS BOOK

O.R. = OFFICIAL RECORDS BOOK

PG = PAGE

PB = PLAT BOOK P.O.B. = POINT OF BEGINNING

P.O.C. = POINT OF COMMENCEMENT

PCC = POINT OF COMPOUND CURVATURE
PC = POINT OF CURVATURE

POC = POINT ON CURVE

PI = POINT OF INTERSECTION

PRC = POINT OF REVERSE CURVATURE PT = POINT OF TANGENCY

 $(R) = RADIAL\ LOT\ LINE$

R = RADIUS

RP = RADIUS POINT

RW = RIGHT OF WAY

R/W = RIGHT OF WAY

COR. = CORNER

SEC. = SECTION

DR. = DRIVE

ST. = STREET N = NORTH

S = SOUTH

E = EAST

W = WEST

~ = DELTA (CENTRAL ANGLE)

NOTES:

BLAI3094

PM,

3/7/2023 5:07

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C:\Users\BLAI3094\ACCDocs\SNCL EDPM\100080164-Midway Basin Final Design\ProjectFiles\BP1\Survey\Easements\Easemt_800_32-19-31-300-051C-0000_04122\\$0D DRN

1. This is not a survey.

2. Underground utilities, and/or improvements have not been located.

3. Surveyor has not abstracted the lands shown hereon and they may be subject to easements or restrictions of record, if any. 4. The scale of these maps may have been altered by reproduction and/or electronic file

conversion. 5. This Sketch and Description is not complete without all sheets listed in the SHEET

INDEX below.

SHEET INDEX

Sheet 1: Location Map, Legend, Notes, and Certification

Sheet 2: Legal Description Sheet 3: Sketch

Digitally signed by Jack V Carper DN: C=US, O=Florida, Jack V Additional State V Carper Reason: I am the author of this document Carper Date: 2023.09.25 12:592 0-04'00' Foxit PDF Editor Version: 12.1.3

J. Vance Carper, Jr. PSM Professional Surveyor and Mapper Florida Certificate No. 3598

4/7/23 Date: ___ 1:500 Scale: ____ Job No.: 100080164 F.B.: N/A Drawn By: VS & DB JVC Ckd. By: Sheet: 1 of 3

482 South Keller Road Orlando, Florida 32810-6101 Tel: 407/647-7275 Certificate No. LB 24

SEMINOLE COUNTY
MIDWAY DRAINAGE IMPROVEMENT PROJECT
PARENT PARCEL NO. - 32-19-31-300-051G-0000
EASEMENT NO./SEARCH NO. - 801/04124

LEGAL DESCRIPTION

THAT PART OF:

The North 55 feet of the South 120 feet of the North 198.5 feet of the East 130 feet of the Northeast 1/4 of the Northeast 1/4 of the Southeast 1/4, Section 32, Township 19 South, Range 31 East. (Less that part on the East side for Road). Seminole County, Florida.

Being those certain Lands as described in Official Records Book 4663, Page 1033 and Book 6404, Page 1233 of the Public Records of Seminole County, Florida

Lying within following metes and bounds description:

Commence at the Northeast Corner of the Northeast 1/4 of the Northeast 1/4 of the Southeast 1/4, Section 32, Township 19 South, Range 31 East, said Corner also being at the Intersection of the Centerline of Hughey street and the centerline of Sipes Avenue; Thence S 00°47'29" E along said centerline of Sipes Avenue, also being the East Line of said Northeast 1/4 of the Northeast 1/4 of the Southeast 1/4, of Section 32, for 133.51 feet to a point along the prolongation of the South line of the aforesaid North 55 feet of the South 120 feet of the North 198.5 feet of the East 130 feet of the Northeast 1/4 of the Northeast 1/4 of the Southeast 1/4, Section 32; Thence run S 89°55'25" W along said South line for 20.00 feet to a point along the West Line of the Right-Of-Way of said Sipes Avenue, said Point Being The Point Of Beginning;

Thence departing said West Line, continue S 89°55'25" W for 10.50 Feet; Thence N 00°47'29" W for 55.00 feet more or less, to a point along the North Line of the aforesaid North 55 Feet of the aforesaid South 120 feet of the North 198.5 feet of the East 130 feet of the Northeast 1/4 of the Northeast 1/4 of the Southeast 1/4, Section 32; Thence N 89°55'25" E along said North Line, for 10.50 feet to a point along the aforesaid West line of the Right-of-Way of Sipes Avenue; Thence S 00°47'29" E along said West line, for 55.00 feet more or less, to The Point Of Beginning;

Containing 578 Square feet more or less

ATKINS

482 South Keller Road Orlando, Florida 32810-6101 Tel: 407/647-7275 Certificate No. LB 24

 Date:
 4/7/23

 Scale:
 100080164

 F.B.:
 N/A

 Drawn By:
 VS & DB

 Ckd. By:
 JVC

 Sheet:
 2 of 3

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3/7/2023 5:07

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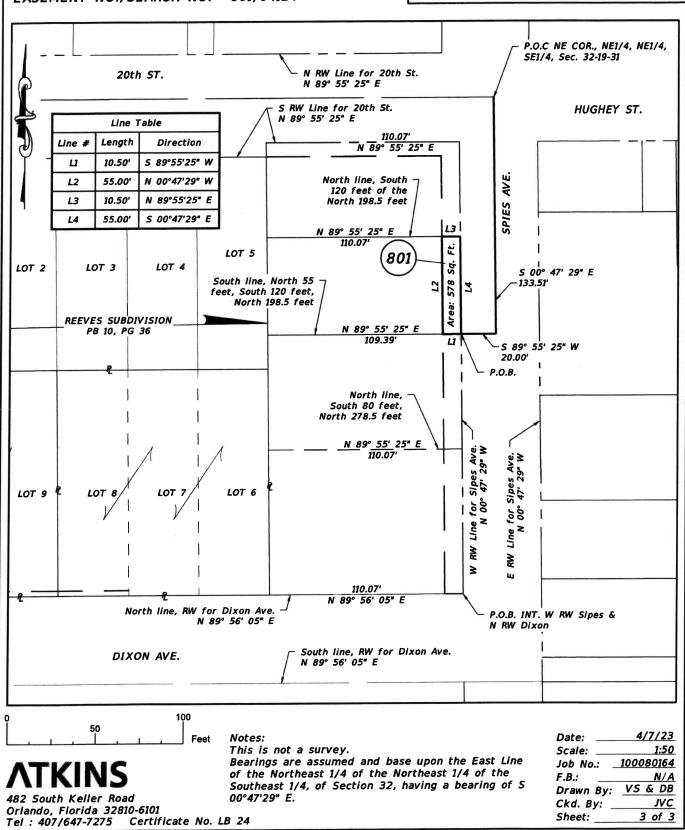
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Design\ProjectFiles\BP1\Survey\Easements\Easemt

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SEMINOLE COUNTY
MIDWAY DRAINAGE IMPROVEMENT PROJECT
PARENT PARCEL NO. - 32-19-31-300-051G-0000
EASEMENT NO./SEARCH NO. - 801/04124





SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0313

Title:

Approve ranking and authorize staff to negotiate rates in accordance with Section 287.055, Florida Statutes, the Consultants Competitive Negotiation Act, and authorize the Purchasing and Contracts Division to execute one (1) Master Services Agreement (MSA) for PS-5440-23/RTB - Construction Engineering and Inspections Services for North Street (Rolling Hills) Phase 1. District4 - Lockhart (Lorie Bailey Brown, CFO/Resource Management Director)

Division:

Resource Management - Purchasing and Contracts

Authorized By:

Stephen Koontz, Purchasing & Contracts Division Manager

Contact/Phone Number:

Robert Bradley/407-665-7111

Background:

PS-5440-23/RTB, will provide construction, engineering, and inspection (CEI) services for North Street Corridor (Rolling Hills) Improvements - Phase 1.

The project was publicly advertised, and the County received seven (7) responses listed alphabetically below:

- CDM Smith
- Carnahan Proctor and Cross, Inc.
- Civil Site Engineering, Inc.
- Colliers Engineering & Design, Inc.
- DRMP, Inc.
- England-Thims & Miller, Inc.

File Number: 2024-0313

Volkert, Inc.

The Evaluation Committee consisting of Jean Jreij P.E., Director; Matt Hassan P.E., Deputy Director; Ted Holmes, P.E., Chief Construction Engineer; and Sam Moussa, P.E., Project Manager, all from the Public Works Department, evaluated the responses and agreed to interview the top four (4) firms giving consideration to qualifications of the proposed team, approach to project/work, similar project experience, constructability review and QA/QC.

The Evaluation Committee recommends that the Board approve the raking below and authorize staff to negotiate rates in accordance with Section 287.055, Florida Statutes, the Consultants Competitive Negotiation Act, and authorize the Purchasing and Contracts Division to execute one (1) Master Services Agreement (MSA).

- 1. CDM Smith, Inc.
- 2. England-Thims & Miller, Inc.
- 3. Civil/Site Engineering, Inc.
- 4. Volkert, Inc.

Authorization for the performance of services by the Consultant under this Master Services Agreement will be in the form of written Work Orders issued and executed by the County and signed by the Consultant. The work and dollar value for each Work Order will be negotiated on an as-needed basis and funded within the approved budgeted amounts. This Agreement will take place on the date of its execution by the County and will continue for a period of five (5) years.

The attached backup documentation includes the Tabulation Sheet, Evaluation Ranking Sheet, and Presentation Ranking and Scoring Summary Sheets. A Draft Agreement including the scope of services has been provided as a part of this agenda item, and it will be used to generate the award MSA. The estimated term usage is \$1,331,000.

Requested Action:

Staff requests that the Board approve the ranking and authorize staff to negotiate rates in accordance with Section 287.055, Florida Statutes, the Consultants Competitive Negotiation Act, and authorize the Purchasing and Contracts Division to execute one (1) Master Services Agreement (MSA).



Resource Management - Purchasing & Contracts

Lorie Bailey Brown, Interim Purchasing and Contracts Manager 1301 East Second St., Sanford, FL 32771

TABULATION SHEET - PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

Updated: Friday, March 15, 2024

Vendor	Contact Info
CDM Smith	Katy O'Brien-Connell obrienconnellkm@cdmsmith.com
Carnahan Proctor and Cross, Inc.	Maria Scudella mscudella@cpc-eng.com
Civil/Site Engineering Inc.	Andrea Jernigan-Gwinn ajgwinn@csei-fl.com (407) 644-6570
Colliers Engineering & Design, Inc.	Michelle Eguia flprocurement@collierseng.com (813) 582-4652
DRMP, Inc.	Lisa Greene Igreene@drmp.com
England-Thims & Miller, Inc.	Medina Hadziavdic marketing@etminc.com
Volkert, Inc.	Malaica Daceus malaica.daceus@volkert.com (561) 542-7651

Tabulated and posted: Thursday, February 8, 2024 at 10:00AMEST by Robert T. Bradley, Procurement Administrator Evaluation Committee Meeting: Thursday, February 22, 2024 at 9:00AM EST

Presentations and Interviews with top ranked firms (listed alphabetically: Friday, March 8, 2024 at 9:00AM EST 1101 E. First Street Room 3024.

- CDM Smith, Inc.
- Civil-Site Engineering, Inc.
- England-Thims & Miller, Inc.
- Volkert, Inc.

BCC Date: April 9, 2024 - Request to approve ranking and authorize negotiations with the top-ranked firm in accordance with the Florida Statute 287.055 CCNA (Updated and Posted Friday, March 15, 2024 at 12:00PM EST) by Robert T. Bradley, Procurement Administrator.

- 1. CDM Smith, Inc.
- 2. England-Thims & Miller, Inc.
- 3. Civil-Site Engineering, Inc.
- 4. Volkert, Inc.



Resource Management - Purchasing & Contracts

Diane Reed, Purchasing and Contracts Manager 1301 East Second St., Sanford, FL 32771

EVALUATION TABULATION - Phase 1

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

RESPONSE DEADLINE: February 7, 2024 at 2:00 pm Report Generated: Wednesday, February 21, 2024

AGGREGATE SCORES SUMMARY

Vendor	Matt Hassan	Edward (Ted) Holmes	Jean Jreij	sam moussa	Total Score (Max Score 100)
England-Thims & Miller, Inc.	95	94	89	97	93.75
CDM Smith	89	94	92	95	92.5
Civil/Site Engineering Inc.	93	94	83	97	91.75
Volkert, Inc.	94	92	91	85	90.5
Carnahan Proctor and Cross, Inc.	90	89	85	90	88.5
DRMP, Inc.	88	89	87	87	87.75
Colliers Engineering & Design, Inc.	91	89	81	83	86

We approved the above stated ranking and move to shortlist the top firms to	r Presentation and Interviews
Matt Hassan	Jean Jreij
Sam Moussa	Ted Holmes



Resource Management - Purchasing & Contracts

Stephen Koontz, Purchasing and Contracts Manager 1301 East Second St., Sanford, FL 32771

PRESENTATIONS TABULATION

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

RESPONSE DEADLINE: February 7, 2024 at 2:00 pm Report Generated: Tuesday, March 12, 2024

AGGREGATE SCORES SUMMARY

Vendor	Matt Hassan	Edward (Ted) Holmes	Jean Jreij	sam moussa	Total Score (Max Score 100)
CDM Smith	96	95	92	93	94
England-Thims & Miller, Inc.	95	93	91	94	93.25
Civil/Site Engineering Inc.	94	94	87	93	92
Volkert, Inc.	91	90	86	90	89.25

We approve the above stated ranking and agree to negotiate ranks with the top-ranked firm:

Jean Jriej

Matt Hassan

Sam Moussa

Ted Holmes



Resource Management - Purchasing & Contracts

Stephen Koontz, Purchasing and Contracts Manager 1301 East Second St., Sanford, FL 32771

PRESENTATION TABULATION

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

RESPONSE DEADLINE: February 7, 2024 at 2:00 pm Report Generated: Tuesday, March 19, 2024

PHASE 2

EVALUATORS

EVALUATION CRITERIA

Criteria Scoring Method		Weight (Points)
Qualifications of Proposed Team	Points Based	35 (35% of Total)

Criteria	Scoring Method	Weight (Points)
Approach to Project/Approach to Work	Points Based	30 <i>(30% of Total)</i>

Criteria	Scoring Method	Weight (Points)
Similar Project Experience	Points Based	20 (20% of Total)

Criteria Scoring Method		Weight (Points)	
Constructability Review and QA/QC	Points Based	15 (15% of Total)	

AGGREGATE SCORES SUMMARY

Vendor	Matt Hassan	Edward (Ted) Holmes	Jean Jreij	sam moussa	Total Score (Max Score 100)
CDM Smith	96	95	92	93	94
England-Thims & Miller, Inc.	95	93	91	94	93.25
Civil/Site Engineering Inc.	94	94	87	93	92
Volkert, Inc.	91	90	86	90	89.25

VENDOR SCORES BY EVALUATION CRITERIA

Vendor	Qualifications of Proposed Team Points Based 35 Points (35%)	Approach to Project/Approach to Work Points Based 30 Points (30%)	Similar Project Experience Points Based 20 Points (20%)	Constructability Review and QA/QC Points Based 15 Points (15%)	Total Score (Max Score 100)
CDM Smith	32.8	27.8	19	14.5	94
England-Thims & Miller, Inc.	33.3	27.3	18.8	14	93.25
Civil/Site Engineering Inc.	32.5	26.8	18.8	14	92
Volkert, Inc.	32.3	26	18	13	89.25

CDM Smith

Qualifications of Proposed Team | Points Based | 35 Points (35%)

Matt Hassan: 34

The proposed staff are well rounded with excellent experience.

Edward (Ted) Holmes: 33

The team that was proposed was a very good combination crew. They are have vast years experience

EVALUATION TABULATION

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

Jean Jreij: 32

Excellent, no major weaknesses. Proposed team has a lot of experience.

sam moussa: 32

Good Qualifications

Approach to Project/Approach to Work | Points Based | 30 Points (30%)

Matt Hassan: 29

Excellent project understanding and approach.

Edward (Ted) Holmes: 28

The project approach was well thought out and showed they had reviewed the drawings and the site.

Jean Jreij: 28

Excellent, no major weaknesses. Proposal is clear and in detail.

sam moussa: 26

Very good Approach

Similar Project Experience | Points Based | 20 Points (20%)

Matt Hassan: 19

The provided project demonstrate excellent project experience.

Edward (Ted) Holmes: 19

The everyone on the team had done many similar projects

Jean Jreij: 18

Similar project experience is very good.

sam moussa: 20

very good experience

Constructability Review and QA/QC | Points Based | 15 Points (15%)

EVALUATION TABULATION

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

Matt Hassan: 14

Excellent constructability review and QA/QC remarks.

Edward (Ted) Holmes: 15

The team had quite a few comments about the drawing and also had suggestion to correct the plans

Jean Jreij: 14

Constructability review and QA/QC is very good.

sam moussa: 15

very good constructability review

Civil/Site Engineering Inc.

Qualifications of Proposed Team | Points Based | 35 Points (35%)

Matt Hassan: 34

The proposed staff are well rounded with excellent experience.

Edward (Ted) Holmes: 33

The team was well pick for their many years of experience

Jean Jreij: 31

Good, no major weaknesses. Proposed team has a lot of experience.

sam moussa: 32

very good qualifications

Approach to Project/Approach to Work | Points Based | 30 Points (30%)

Matt Hassan: 27

Very good project understanding and approach.

Edward (Ted) Holmes: 28

EVALUATION TABULATION

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

They had a well thought out plan for the progress of the work and what will be needed to complete

Jean Jreij: 26

Good, no major weaknesses. Proposal is clear and in detail.

sam moussa: 26

Good approach

Similar Project Experience | Points Based | 20 Points (20%)

Matt Hassan: 19

The provided projects demonstrate excellent project experience.

Edward (Ted) Holmes: 19

This team had many years and many projects in their resume

Jean Jreij: 17

Similar project experience is good.

sam moussa: 20

very good experience

Constructability Review and QA/QC | Points Based | 15 Points (15%)

Matt Hassan: 14

Excellent constructability review and QA/QC remarks.

Edward (Ted) Holmes: 14

The constructability review was well done and thought out

Jean Jreij: 13

Constructability review and QA/QC is good.

sam moussa: 15

very good constructability

EVALUATION TABULATION

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

England-Thims & Miller, Inc.

Qualifications of Proposed Team | Points Based | 35 Points (35%)

Matt Hassan: 34

The proposed staff are well rounded with excellent experience.

Edward (Ted) Holmes: 34

The team submitted is very capable to handle all the tasked that will come up on this job

Jean Jreij: 32

Excellent, no major weaknesses. Proposed team has a lot of experience.

sam moussa: 33

very good qualifications

Approach to Project/Approach to Work | Points Based | 30 Points (30%)

Matt Hassan: 28

Excellent project understanding and approach.

Edward (Ted) Holmes: 28

The approach to the work was well thought out and flow well

Jean Jreij: 27

Excellent, no major weaknesses. Proposal is clear and in detail.

sam moussa: 26

very good approach

Similar Project Experience | Points Based | 20 Points (20%)

Matt Hassan: 19

EVALUATION TABULATION

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

The provided projects demonstrate excellent project experience.

Edward (Ted) Holmes: 18

The team proposed had many years of construction practice

Jean Jreij: 18

Similar project experience is very good.

sam moussa: 20

very good experience

Constructability Review and QA/QC | Points Based | 15 Points (15%)

Matt Hassan: 14

Excellent constructability review and QA/QC remarks.

Edward (Ted) Holmes: 13

The QA/QC review was very informative and show the teams years of experience.

Jean Jreij: 14

Constructability review and QA/QC are very good.

sam moussa: 15

very good constructability

Volkert, Inc.

Qualifications of Proposed Team | Points Based | 35 Points (35%)

Matt Hassan: 34

The proposed staff are well rounded with excellent experience.

Edward (Ted) Holmes: 33

The team proposed had many years of working with FDOT on their major projects

EVALUATION TABULATION

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

Jean Jreij: 30

Good, no major weaknesses. Proposed team has a lot of experience.

sam moussa: 32

very good qualifications

Approach to Project/Approach to Work | Points Based | 30 Points (30%)

Matt Hassan: 26

Very good project understanding and approach.

Edward (Ted) Holmes: 27

The teams approach to the construction was thought out and time tested

Jean Jreij: 26

Good, no major weaknesses. Proposal is clear and in detail.

sam moussa: 25

good approach

Similar Project Experience | Points Based | 20 Points (20%)

Matt Hassan: 18

The provided projects demonstrate very good similar project experience.

Edward (Ted) Holmes: 17

the crew had done similar project to the job but not many in Seminole County

Jean Jreij: 17

Similar project experience is good.

sam moussa: 20

very good experience

Constructability Review and QA/QC | Points Based | 15 Points (15%)

EVALUATION TABULATION

PS No. PS-5440-23/RTB

Construction Engineering and Inspection Services for North Street (Rolling Hills) Phase 1

Matt Hassan: 13

Very good constructability review and QA/QC remarks.

Edward (Ted) Holmes: 13

The QA/QC comments were very informative

Jean Jreij: 13

Constructability review and QA/QC is good.

sam moussa: 13

good but not specifically for this project

CONSTRUCTION ENGINEERING AND INSPECTION (CEI) SERVICES FOR NORTH STREET (ROLLING HILLS) PHASE I (PS-5440-23/RTB)

THI	S A	GREEME	NT is dated	l as o	of the		day o	f	20_	, by	7 and
between _										,	duly
authorized	to	conduct	business	in	the	State	of	Florida,	whose	address	s is
										, in	this
Agreement	referi	red to as "C	CONSULTA	ANT'	', and	SEMIN	OLE	COUNT	Y, a chart	er county	y and
political sub	divis	sion of the S	State of Flor	rida, v	whose	address	is Se	minole Co	unty Serv	ices Buil	ding,
1101 E. 1st S	Street	t, Sanford, 1	Florida 327	71, iı	n this A	Agreem	ent re	ferred to as	s "COUN"	ГΥ".	
			W	ΊΤ	NES	SETI	H:				
WH	ERE	AS, COU	NTY desire	es to	retaiı	n the se	ervice	es of a co	mpetent	and qua	lified

WHEREAS, COUNTY desires to retain the services of a competent and qualified consultant to provide services as necessary to administer the construction contract in a manner to determine that the project is constructed in reasonable conformity with the plans, specifications, and contract provisions; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of consultants; and

WHEREAS, CONSULTANT is competent, qualified, and desires to provide those services according to the terms and conditions stated in this Agreement,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and CONSULTANT agree as follows:

Section 1. Services.

(a) COUNTY hereby retains CONSULTANT to provide professional services and perform those tasks as further described in the Scope of Services attached as Exhibit A and made

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I (PS-5440-23/RTB) Page 1 of 24

a part of this Agreement. Required services will be specifically enumerated, described, and

depicted in the Work Orders authorizing performance of the specific project, task, or study.

CONSULTANT is also bound by all requirements as contained in the solicitation package, all

addenda to this package, and CONSULTANT's submission in response to this solicitation

(collectively, the "contract documents"). This Agreement standing alone does not authorize the

performance of any work or require COUNTY to place any orders for work.

(b) CONSULTANT may utilize labor categories that are not included in the fee

proposal for each Work Order, but that have been approved in the Master Agreement. If a

substitution is necessary, the work must be completed within the approved Time Basis (Not-To-

Exceed) Work Order amount, and in no event may the Work Order amount be modified as a result

of any changes in labor categories. CONSULTANT shall submit a written request to the

COUNTY's Project Manager for approval of any substitution prior to the utilization of any labor

category for service. The approval of COUNTY's Project Manager of any substitution must take

place prior to submission of the invoice. Any approved labor category substitution must be based

on the prevailing labor categories and their associated hourly rates established in the Master

Agreement that are in effect on the date of COUNTY's approval for any substitution.

Section 2. Term. This Agreement takes effect on the date of its execution by COUNTY

and continues for a period of five (5) years. Expiration of the term of this Agreement will have no

effect upon Work Orders issued pursuant to this Agreement and prior to the expiration date.

Obligations of both parties under such Work Orders will remain in effect until completion of the

work authorized by the respective Work Order.

Section 3. Authorization for Services. Authorization for performance of professional

services by CONSULTANT under this Agreement must be in the form of written Work Orders

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I

issued and executed by COUNTY and signed by CONSULTANT. A sample Work Order is

attached as Exhibit B. Each Work Order must describe the services required, state the dates for

commencement and completion of work, and establish the amount and method of payment. The

Work Orders will be issued under and will incorporate the terms of this Agreement. COUNTY

makes no covenant or promise as to the number of available projects or that CONSULTANT will

perform any project for COUNTY during the term of this Agreement. COUNTY reserves the right

to contract with other parties for the services contemplated by this Agreement when it is

determined by COUNTY to be in the best interest of COUNTY to do so.

Section 4. Time for Completion. The services to be rendered by CONSULTANT must

be commenced as specified in such Work Orders as may be issued under this Agreement and must

be completed within the time specified in the respective Work Order.

Section 5. Compensation. COUNTY shall compensate CONSULTANT for the

professional services provided for under this Agreement on either a "Fixed Fee" basis or on a

"Time Basis Method". CONSULTANT will be compensated at the rates as outlined in Exhibit C,

Contract Pricing. CONSULTANT will also be required to execute the Truth in Negotiations

Certificate, attached to this Agreement as Exhibit D.

Section 6. Reimbursable Expenses.

(a) If a Work Order is issued on a Fixed Fee or Time Basis Method, then reimbursable

expenses are in addition to the hourly rates. Reimbursable expenses are subject to the applicable

"Fixed Fee" or "Not-to-Exceed" amount set forth in the Work Order. Reimbursable expenses may

include actual expenditures made by CONSULTANT, its employees, or its professional associates

in the interest of the Project for the expenses listed in the following paragraphs:

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I (PS-5440-23/RTB) Page 3 of 24

(1) COUNTY shall reimburse CONSULTANT for the following costs: travel

expenses in connection with the Project based on Sections 112.061(7) and (8), Florida Statutes, or

its successor and subject to the limitation listed below; long distance calls and telegrams; and fees

paid for securing approval of authorities having jurisdiction over the Project. COUNTY is not

obligated to reimburse CONSULTANT for the costs of meals, travel, vehicle mileage, tolls, and

parking for the local employees of CONSULTANT, that is, employees located within fifty (50)

miles of the job site.

A. Reimbursement for mileage must be at the rate allowable by the

federal Internal Revenue Service. Reimbursement for local mileage, defined as within a fifty (50)

mile radius of the job site, is not allowed.

B. Car rental reimbursement is limited to compact cars for up to two

(2) occupants and intermediate cars for more than two (2) occupants.

C. Reimbursement for lodging must be at \$100.00 or the actual

expenses for lodging at a "non-resort"-type hotel located in Seminole County, Florida.

D. Meals must not exceed:

1. Breakfast:

\$6.00 without receipts

\$10.00 with receipts;

2. Lunch:

\$11.00 without receipts

\$13.00 with receipts;

3. Dinner:

\$19.00 without receipts

\$27.00 with receipts.

E. Reimbursement for airfare must be based on coach rates.

(2) Reimbursement for the expense of reproduction, postage, and handling of

drawings and specifications are authorized at actual cost only.

(3) If authorized in writing in advance by COUNTY, COUNTY shall reimburse

the cost of other expenditures made by CONSULTANT in the interest of the Project.

(b) Any reimbursable expenses under this Agreement must be supported by a source

document such as a receipt or invoice with the employee's name, project name, and brief

explanation of the expense. All reimbursable expenses must be itemized on the invoices.

(c) All reimbursable expenses must be allowable, allocable to the contract, and

reasonable, all as solely determined by COUNTY.

Section 7. Payment and Billing.

(a) If the Scope of Services required to be performed by a Work Order is clearly

defined, the Work Order will be issued on a Fixed Fee Basis. CONSULTANT shall perform all

work required by the Work Order, but in no event may CONSULTANT be paid more than the

negotiated Fixed Fee amount stated in the Work Order.

(b) If the Scope of Services is not clearly defined, the Work Order may be issued on a

Time Basis Method and contain a Not-to-Exceed amount. If a Not-to-Exceed amount is provided,

CONSULTANT shall perform all work required by the Work Order, but in no event may

CONSULTANT be paid more than the Not-to-Exceed amount specified in the applicable Work

Order.

(c) For Work Orders issued on a Fixed Fee Basis, CONSULTANT may invoice the

amount due based on the percentage of total Work Order services actually performed and

completed, but in no event may an invoice amount exceed a percentage of the Fixed Fee amount

equal to the percentage of the total services actually completed.

Construction Engineering and Inspection (CEI) Services

(d) For Work Orders issued on a Time Basis Method with a Not-to-Exceed amount,

CONSULTANT may invoice the amount due for actual work hours performed, but in no event

may an invoice amount exceed a percentage of the Not-to-Exceed amount.

(e) Submittal instructions for invoices are as follows:

(1) The original invoice must be emailed to:

AP@SeminoleClerk.org

(2) The original invoice may also be mailed or delivered to:

Director of County Comptroller's Office Seminole County Board of County Commissioners P.O. Box 8080 Sanford, FL 32772-8080

(3) A copy of the invoice must be sent to:

Seminole County Public Works Engineering Division 100 E. First Street Sanford, FL 32771

(f) Upon review and approval of CONSULTANT's invoice, COUNTY shall pay

CONSULTANT the approved amount in accordance with the terms as set forth in Chapter 218,

Part VII, Florida Statutes.

Section 8. General Terms of Payment and Billing.

(a) Upon satisfactory completion of work required under this Agreement and upon

acceptance of the work by COUNTY, CONSULTANT may invoice COUNTY for the full amount

of compensation provided for under the terms of this Agreement and less any amount already paid

by COUNTY.

(b) COUNTY may perform or have performed an audit of the records of

CONSULTANT at any time during the term of this Agreement and after final payment to support

final payment under this Agreement. Audits may be performed at a time mutually agreeable to

CONSULTANT and COUNTY. Total compensation to CONSULTANT may be determined

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I (PS-5440-23/RTB) Page 6 of 24

subsequent to an audit as provided for in this Section and the total compensation so determined

will be used to calculate final payment to CONSULTANT. Performance of this audit will not

delay final payment as provided by subsection (a) of this Section.

(c) In addition to the above, if federal funds are used for any work under the

Agreement, the Department of Housing and Urban Development, the Comptroller General of the

United States, or any of their duly authorized representatives must have access to any books,

documents, papers, and records of CONSULTANT that are directly pertinent to work performed

under this Agreement for purposes of making audit, examination, excerpts, and transcriptions.

(d) CONSULTANT shall maintain all books, documents, papers, accounting records,

and other evidence pertaining to work performed under this Agreement in such a manner as will

readily conform to the terms of this Agreement. CONSULTANT shall make such materials

available at CONSULTANT's office at all reasonable times during the term of this Agreement and

for five (5) years from the date of final payment under this Agreement for audit or inspection as

provided for in subsections (b) and (c) of this Section.

(e) In the event any audit or inspection conducted after final payment, but within the

period provided in paragraph (d) of this Section, reveals any overpayment by COUNTY under the

terms of the Agreement, CONSULTANT shall refund such overpayment to COUNTY within

thirty (30) days of notice by COUNTY.

Section 9. Responsibilities of CONSULTANT.

(a) CONSULTANT is responsible for the professional quality, technical accuracy,

competence, methodology, accuracy, and the coordination of all of the following, which are listed

for illustration purposes and not as a limitation: documents, analysis, reports, data, plans, plats,

maps, surveys, specifications, and any and all other services of whatever type or nature provided

Construction Engineering and Inspection (CEI) Services

by CONSULTANT under this Agreement. CONSULTANT shall correct or revise, without

additional compensation, any errors or deficiencies in CONSULTANT's plans, analysis, data,

reports, designs, drawings, specifications and any and all other services of whatever type or nature.

(b) COUNTY's review of, approval and acceptance of, or payment for the materials or

services required under this Agreement does not operate as a waiver of any rights under this

Agreement, or of any cause of action arising out of the performance of this Agreement.

CONSULTANT is and will remain liable to COUNTY, in accordance with applicable law, for all

damages to COUNTY caused by CONSULTANT's performance of any services or provision of any

materials under this Agreement.

Section 10. Ownership of Documents. All deliverable analysis, reference data, survey

data, plans, reports, and any other form of written instrument or document that may result from

CONSULTANT's services or have been created during the course of CONSULTANT's

performance under this Agreement will become the property of COUNTY after final payment is

made to CONSULTANT.

Section 11. Termination.

(a) By written notice to CONSULTANT, COUNTY may terminate this Agreement or

any Work Order issued under this Agreement, in whole or in part, at any time, either for

COUNTY's convenience or because of the failure of CONSULTANT to fulfill its obligations

under this Agreement. Upon receipt of such notice:

(1) CONSULTANT shall immediately discontinue all services affected unless

the notice directs otherwise; and

(2) CONSULTANT shall deliver to COUNTY all data, drawings,

specifications, reports, estimates, summaries, and any and all such other information and materials

Construction Engineering and Inspection (CEI) Services

of whatever type or nature as may have been accumulated by CONSULTANT in performing this

Agreement, whether completed or in process.

(b) If the termination is for the convenience of COUNTY, CONSULTANT will be paid

compensation for services performed to the date of termination. If this Agreement calls for the

payment based on a Fixed Fee amount, CONSULTANT will be paid no more than a percentage

of the Fixed Fee amount equivalent to the percentage of the completion of work contemplated by

this Agreement, as determined solely and conclusively by COUNTY.

(c) If the termination is due to the failure of CONSULTANT to fulfill its obligations

under this Agreement, COUNTY may take over the work and carry it to completion by other

agreements or otherwise. In such case, CONSULTANT will be liable to COUNTY for all

reasonable additional costs associated with CONSULTANT's failure to fulfill its obligations under

this Agreement.

(d) CONSULTANT will not be liable for such additional costs if the failure to perform

this Agreement arises out of causes beyond the control and without the fault or negligence of

CONSULTANT. CONSULTANT will be responsible and liable for the actions of its subcontractors,

agents, employees, persons, and entities of a similar type or nature. Matters beyond the fault or

negligence of CONSULTANT include, but are not limited to, acts of God or of the public enemy,

acts of COUNTY in either its sovereign or contractual capacity, fires, floods, epidemics,

quarantine restrictions, strikes, freight embargoes, and unusually severe weather, but, in every

case, the failure to perform must be beyond the control and without the fault or negligence of

CONSULTANT.

(e) If after notice of termination for CONSULTANT's failure to fulfill its obligations

under this Agreement, it is determined that CONSULTANT did not so fail, the termination will be

Construction Engineering and Inspection (CEI) Services
For North Street (Rolling Hills) Phase I

conclusively deemed to have been effected for the convenience of COUNTY. In such event,

adjustment in the Agreement price will be made as provided in subsection (b) of this Section.

(f) The rights and remedies of COUNTY provided for in this Section are in addition and

supplemental to any and all other rights and remedies provided by law or under this Agreement.

Section 12. Conflict with Contract Documents. Wherever the terms of this Agreement

conflict with any Work Order issued pursuant to it or any other contract documents, including

proposals submitted by CONSULTANT, this Agreement will prevail.

Section 13. Equal Opportunity Employment. CONSULTANT shall not discriminate

against any employee or applicant for employment for work under this Agreement because of race,

color, religion, sex, age, national origin, or disability. CONSULTANT shall take steps to ensure

that applicants are employed and employees are treated during employment without regard to race,

color, religion, sex, age, national origin, or disability. This provision includes, but is not limited

to the following: employment, upgrading, demotion or transfer; recruitment advertising; layoff or

termination; rates of pay or other forms of compensation; and selection for training, including

apprenticeship.

Section 14. No Contingent Fees. CONSULTANT warrants that it has not employed or

retained any company or persons, other than a bona fide employee working solely for

CONSULTANT, to solicit or secure this Agreement and that CONSULTANT has not paid or

agreed to pay any persons, company, corporation, individual, or firm, other than a bona fide

employee working solely for CONSULTANT, any fee, commission, percentage, gift, or other

consideration contingent upon or resulting from the award or making of this Agreement. For the

breach or violation of this provision, COUNTY has the right to terminate this Agreement, at its

Construction Engineering and Inspection (CEI) Services

sole discretion and without liability, and to deduct from the Agreement price or otherwise recover

the full amount of such fee, commission, percentage, gift, or consideration.

Section 15. Conflict of Interest.

(a) CONSULTANT shall not engage in any action that would create a conflict of

interest in the performance of its obligations pursuant to this Agreement with COUNTY or violate

or cause others to violate the provisions of Chapter 112, Part III, Florida Statutes, relating to ethics

in government.

(b) CONSULTANT hereby certifies that no officer, agent, or employee of COUNTY

has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%), either

directly or indirectly, in the business of CONSULTANT to be conducted under this Agreement

and that no such person will have any such interest at any time during the term of this Agreement.

Section 16. Assignment. Neither this Agreement nor any interest in it may be assigned,

transferred, or otherwise encumbered under any circumstances by either party without prior written

consent of the other party and only by a document of equal dignity with this Agreement.

Section 17. Subcontractors. CONSULTANT shall first secure the prior written approval

of COUNTY before engaging or contracting for the services of any subcontractors under this

Agreement. CONSULTANT will remain fully responsible to COUNTY for the services of any

subcontractors under this Agreement.

Section 18. Indemnification of COUNTY. CONSULTANT shall indemnify and hold

harmless COUNTY, its commissioners, officers, and employees from liabilities, damages, losses,

and costs, including, but not limited to, reasonable attorneys' fees, to the extent caused by the

negligence, recklessness, or intentionally wrongful conduct of CONSULTANT and other persons

employed or utilized by CONSULTANT in the performance of this Agreement.

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I (PS-5440-23/RTB) Page 11 of 24

Section 19. Insurance.

(a) <u>General</u>. CONSULTANT shall procure and maintain insurance required under this

Section at CONSULTANT's own cost.

(1) CONSULTANT shall provide COUNTY with a Certificate of Insurance on

a current ACORD Form signed by an authorized representative of the insurer evidencing the

insurance required by this Section (Professional Liability, Workers' Compensation/Employer's

Liability, Commercial General Liability, and Business Auto). The Certificate must have the

Agreement number for this Agreement clearly marked on its face. COUNTY, its officials,

officers, and employees must be named additional insureds under the Commercial General

Liability, Umbrella Liability and Business Auto policies. If the policy provides for a blanket

additional insured coverage, CONSULTANT shall provide a copy of the section of the policy

along with the Certificate of Insurance. If the coverage does not exist, the policy must be endorsed

to include the named additional insureds as described in this subsection. The Certificate of

Insurance must provide that COUNTY will be provided, by policy endorsement, not less than

thirty (30) days written notice prior to the cancellation or non-renewal, or by a method acceptable

to COUNTY. Until such time as the insurance is no longer required to be maintained by

CONSULTANT, CONSULTANT shall provide COUNTY with a renewal or replacement

Certificate of Insurance before expiration or replacement of the insurance for which a previous

Certificate of Insurance has been provided.

(2) In addition to providing the Certificate of Insurance on a current ACORD

Form, upon request as required by COUNTY, CONSULTANT shall provide COUNTY with a

certified copy of each of the policies of insurance providing the coverage required by this Section

Construction Engineering and Inspection (CEI) Services

within thirty (30) days after receipt of the request. Certified copies of policies may only be

provided by the insurer, not the agent or broker.

(3) Neither approval by COUNTY nor failure to disapprove the insurance

provided by CONSULTANT will relieve CONSULTANT of its full responsibility for

performance of any obligation, including its indemnification of COUNTY, under this Agreement.

(b) Insurance Company Requirements. Insurance companies providing the insurance

under this Agreement must meet the following requirements:

(1) Companies issuing policies must be authorized to conduct business in the

State of Florida and prove such authorization by maintaining Certificates of Authority or Letters

of Eligibility issued to the companies by the Florida Office of Insurance Regulation. Alternatively,

policies required by this Agreement for Workers' Compensation/Employer's Liability, may be

those authorized as a group self-insurer by Section 624.4621, Florida Statutes.

(2) In addition, such companies must have and maintain, at a minimum, a Best's

Rating of "A-" and a minimum Financial Size Category of "VII" according to A.M. Best Company.

(3) If, during the period that an insurance company is providing the insurance

coverage required by this Agreement, an insurance company (i) loses its Certificate of Authority,

or (ii) fails to maintain the requisite Best's Rating and Financial Size Category, the

CONSULTANT shall immediately notify COUNTY as soon as CONSULTANT has knowledge

of any such circumstance and immediately replace the insurance coverage provided by the

insurance company with a different insurance company meeting the requirements of this

Agreement. Until such time as CONSULTANT has replaced the unacceptable insurer with an

insurer acceptable to COUNTY, CONSULTANT will be deemed to be in default of this

Agreement.

(c) Specifications. Without limiting any of the other obligations or liability of

CONSULTANT, CONSULTANT shall procure, maintain, and keep in force amounts and types

of insurance conforming to the minimum requirements set forth in this subsection, at

CONSULTANT's sole expense. Except as otherwise specified in this Agreement, the insurance

will become effective upon execution of this Agreement by CONSULTANT and must be

maintained in force until the expiration of this Agreement's term or the expiration of all Orders

issued under this Agreement, whichever comes last. Failure by CONSULTANT to maintain this

required insurance coverage within the stated period will constitute a material breach of this

Agreement, for which COUNTY may immediately terminate this Agreement. The amounts and

types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employer's Liability.

(A) CONSULTANT's insurance must cover it for liability that would be

covered by the latest edition of the standard Workers' Compensation policy as filed for use in

Florida by the National Council on Compensation Insurance without restrictive endorsements.

CONSULTANT is also responsible for procuring proper proof of coverage from its subcontractors

of every tier for liability that is a result of a Workers' Compensation injury to the subcontractor's

employees. The minimum required limits to be provided by both CONSULTANT and its

subcontractors are outlined in subsection (C) below. In addition to coverage for the Florida

Workers' Compensation Act, where appropriate, coverage must be included for the United States

Longshoremen and Harbor Worker's Compensation Act, Federal Employee's Liability Act, and

any other applicable Federal or State law.

(B) Subject to the restrictions of coverage found in the standard

Workers' Compensation policy, there will be no maximum limit on the amount of coverage for

__

liability imposed by the Florida Workers' Compensation Act, the United States Longshoremen's

and Harbor Worker's Compensation Act, or any other coverage customarily insured under Part

One of the standard Workers' Compensation policy.

(C) The minimum amount of coverage under Part Two of the standard

Workers' Compensation policy is required to be the following:

\$500,000.00 (

(Each Accident)

\$500,000.00

(Disease-Policy Limit)

\$500,000.00

(Disease-Each Employee)

(2) <u>Commercial General Liability</u>.

(A) CONSULTANT's insurance must cover it for those sources of

liability that would be covered by the latest edition of the standard Commercial General Liability

Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance

Services Office. Coverage must not contain any endorsements excluding or limiting

Products/Completed Operations, Contractual Liability, or Separation of Insureds.

(B) CONSULTANT shall maintain these minimum insurance limits:

General Aggregate

Two Times (2x) the Each Occurrence Limit

Personal & Advertising

\$1,000,000.00

Injury Limit

Each Occurrence Limit

\$1,000,000.00

(3) Professional Liability Insurance. CONSULTANT shall carry Professional

Liability Insurance with limits of not less than One Million and No/100 Dollars (\$1,000,000.00).

(4) <u>Business Auto Policy</u>.

(A) CONSULTANT's insurance must cover CONSULTANT for

those sources of liability which would be covered by Section II of the latest edition of the standard

Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the

Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any

auto used by CONSULTANT. In the event CONSULTANT does not own automobiles,

CONSULTANT shall maintain coverage for hired and non-owned auto liability for autos used by

CONSULTANT, which may be satisfied by way of endorsement to the Commercial General

Liability policy or separate Business Auto Liability policy. If the contract involves operations

governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) The minimum limits to be maintained by CONSULTANT must be

per-accident combined single limit for bodily injury liability and property damage liability.

(C) The minimum amount of coverage under the Business Auto Policy

is required to be the following:

Combined Single Limit

\$1,000,000.00

(d) <u>Coverage</u>. The insurance provided by CONSULTANT pursuant to this Agreement

must apply on a primary and non-contributory basis, and any other insurance or self-insurance

maintained by COUNTY or COUNTY's officials, officers, or employees must be in excess of and

not contributing to the insurance provided by or on behalf of CONSULTANT.

(e) Occurrence Basis. The Workers' Compensation policy, the Commercial General

Liability, and the Umbrella policy required by this Agreement must be provided on an occurrence

rather than a claims-made basis. The Professional Liability insurance policy may be on an

occurrence basis or claims-made basis. In the event that the Professional Liability insurance

required by this Agreement is written on a claims-made basis, CONTRACTOR warrants that any

retroactive date under the policy will precede the effective date of this Agreement and that either

continuous coverage will be maintained or an extended discovery period will be exercised for a

period of three (3) years beginning at the time work under this Agreement is completed.

Construction Engineering and Inspection (CEI) Services

(f) Obligations. Compliance with the foregoing insurance requirements will not

relieve CONSULTANT, its employees, or its agents of liability from any obligation under this

Section or any other Section of this Agreement.

Section 20. Dispute Resolution.

(a) In the event of a dispute related to any performance or payment obligation arising

under this Agreement, the parties shall exhaust COUNTY administrative dispute resolution

procedures prior to filing a lawsuit or otherwise pursuing legal remedies. COUNTY administrative

dispute resolution procedures for proper invoice and payment disputes are set forth in Section

22.15, "Prompt Payment Procedures" Seminole County Administrative Code. COUNTY

administrative dispute resolution procedures for contract claims related to this Agreement, other

than for proper invoice and payment disputes, are set forth in Section 3.5541, "Contract Claims"

Seminole County Administrative Code.

(b) In any lawsuit or legal proceeding arising under this Agreement, CONSULTANT

hereby waives any claim or defense based on facts or evidentiary materials that were not presented

for consideration in COUNTY administrative dispute resolution procedures set forth in subsection

(a) above of which CONSULTANT had knowledge and failed to present during COUNTY

administrative dispute resolution procedures.

(c) In the event that COUNTY administrative dispute resolution procedures are

exhausted and a lawsuit or legal proceeding is filed, the parties shall exercise best efforts to resolve

disputes through voluntary mediation and to select a mutually acceptable mediator. The parties

participating in the voluntary mediation shall share the costs of mediation equally.

Section 21. Representatives of COUNTY and CONSULTANT.

(a) It is recognized that questions in the day to day conduct of performance pursuant

to this Agreement may arise. Upon request by CONSULTANT, COUNTY shall designate and

advise CONSULTANT in writing of one or more COUNTY employees to whom to address all

communications pertaining to the day to day conduct of this Agreement. The designated

representative will have the authority to transmit instructions, receive information, and interpret

and define COUNTY's policy and decisions pertinent to the work covered by this Agreement.

(b) At all times during the normal work week, CONSULTANT shall designate or

appoint one or more representatives of CONSULTANT who are authorized to act on behalf of

CONSULTANT and bind CONSULTANT regarding all matters involving the conduct of the

performance pursuant to this Agreement, and who will keep COUNTY continually advised of such

designation.

Section 22. All Prior Agreements Superseded. This Agreement supersedes all prior

negotiations, correspondence, conversations, agreements, or understandings applicable to the

matters contained in this Agreement, and the parties agree that there are no commitments,

agreements, or understandings concerning the subject matter of this Agreement that are not

contained or referred to in this Agreement. Accordingly, it is agreed that no deviation from the

terms of this Agreement will be predicated upon any prior representations or agreements, whether

oral or written.

Section 23. Modifications, Amendments, or Alterations. No modification, amendment,

or alteration in the terms or conditions contained in this Agreement will be effective unless

contained in a written amendment executed with the same formality and of equal dignity with this

Agreement.

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I (PS-5440-23/RTB) Page 18 of 24

Section 24. Independent Contractor. Nothing in this Agreement is intended or may be

construed as, in any manner, creating, or establishing a relationship of co-partners between the

parties or as constituting CONSULTANT, including its officers, employees, and agents as an

agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever.

CONSULTANT is and will remain an independent contractor with respect to all services

performed under this Agreement.

Section 25. Employee Status. Persons employed by CONSULTANT in the performance

of services and functions pursuant to this Agreement will have no claim to pension, workers'

compensation, unemployment compensation, civil service, or other employee rights or privileges

granted to COUNTY's officers and employees either by operation of law or by COUNTY.

Section 26. Services Not Provided For. No claim for services provided by

CONSULTANT not specifically provided for in this Agreement will be honored by COUNTY.

Section 27. Public Records Law.

(a) CONSULTANT acknowledges COUNTY's obligations under Article 1, Section

24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members

of the public upon request. CONSULTANT acknowledges that COUNTY is required to comply

with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling

of the materials created under this Agreement and this statute controls over the terms of this

Agreement. Upon COUNTY's request, CONSULTANT shall provide COUNTY with all

requested public records in CONSULTANT's possession, or shall allow COUNTY to inspect or

copy the requested records within a reasonable time and at a cost that does not exceed costs as

provided under Chapter 119, Florida Statutes.

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I (PS-5440-23/RTB) Page 19 of 24

(b) CONSULTANT specifically acknowledges its obligations to comply with Section

119.0701, Florida Statutes, with regard to public records and shall perform the following:

(1) CONSULTANT shall keep and maintain public records that ordinarily and

necessarily would be required by COUNTY in order to perform the services required under this

Agreement.

(2) CONSULTANT shall provide COUNTY with access to public records on

the same terms and conditions that COUNTY would provide the records and at a cost that does

not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(3) CONSULTANT shall ensure public records that are exempt or confidential

and exempt from public records disclosure requirements are not disclosed, except as authorized by

law.

(c) Upon termination of this Agreement, CONSULTANT shall transfer, at no cost to

COUNTY, all public records in possession of CONSULTANT, or keep and maintain public

records required by COUNTY under this Agreement. If CONSULTANT transfers all public

records to COUNTY upon completion of this Agreement, CONSULTANT shall destroy any

duplicate public records that are exempt or confidential and exempt from public records disclosure

requirements. If CONSULTANT keeps and maintains the public records upon completion of this

Agreement, CONSULTANT must meet all applicable requirements for retaining public records.

All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a

format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this

Agreement for which COUNTY may terminate this Agreement immediately upon written notice

to CONSULTANT. CONSULTANT may also be subject to statutory penalties as set forth in

Section 119.10, Florida Statutes.

(e) IF CONSULTANT HAS QUESTIONS REGARDING THE

APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO

CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO

THIS CONTRACT, CONSULTANT MAY CONTACT THE CUSTODIAN

OF PUBLIC RECORDS, THE SEMINOLE COUNTY PURCHASING AND

CONTRACTS MANAGER, AT 407-665-7116,

PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND

CONTRACTS DIVISION, 1301 EAST 2ND, SANFORD, FL 32771.

Section 28. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida

govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and

venue for any legal action in connection with this Agreement will be in the courts of Seminole

County, Florida.

Section 29. Compliance with Laws and Regulations. In providing all services pursuant

to this Agreement, CONSULTANT shall abide by all statutes, ordinances, rules, and regulations

pertaining to or regulating the provision of such services, including those now in effect and

subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will

constitute a material breach of this Agreement and will entitle COUNTY to terminate this

Agreement immediately upon delivery of written notice of termination to CONSULTANT.

Section 30. Patents and Royalties. Unless otherwise provided, CONSULTANT is solely

responsible for obtaining the right to use any patented or copyrighted materials in the performance

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I

of this Agreement. CONSULTANT, without exception, shall indemnify and save harmless

COUNTY and its employees from liability of any nature or kind, including costs and expenses for

or on account of any copyrighted, patented, or unpatented invention, process, or article

manufactured or supplied by CONSULTANT. In the event of any claim against COUNTY of

copyright or patent infringement, COUNTY shall promptly provide written notification to

CONSULTANT. If such a claim is made CONSULTANT shall use its best efforts to promptly

purchase for COUNTY the legitimate version of any infringing products or services or procure a

license from the patent or copyright holder at no cost to COUNTY that will allow continued use

of the service or product. If none of these alternatives are reasonably available, COUNTY shall

return the article on request to CONSULTANT and receive reimbursement, if any, as may be

determined by a court of competent jurisdiction.

Section 31. Notices. Whenever either party desires to give notice to the other, it must be

given by written notice sent by certified United States mail, return receipt requested addressed to

the party for whom it is intended at the place last specified and the place for giving of notice will

remain such until it has been changed by written notice in compliance with the provisions of this

Section. For the present, the parties designate the following as the respective places for giving of

notice:

For COUNTY:

Seminole County Public Works Engineering Division

100 E. First Street

Sanford, FL 32771

With a copy to:

Seminole County Purchasing & Contracts Division

1301 E. Second Street

Sanford, FL 32771

Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I (PS-5440-23/RTB) Page 22 of 24

For CONSULTANT:

Section 32. Rights At Law Retained. The rights and remedies of COUNTY provided under this Agreement are in addition to any other rights and remedies provided by law.

Section 33. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret or construe any provision of this Agreement.

Section 32. E-Verify System Registration.

(a) CONSULTANT must register with and use the E-Verify system to verify the work authorization status of all new employees prior to entering into this Agreement with COUNTY. If COUNTY provides written approval to CONSULTANT for engaging with or contracting for the services of any subcontractors under this Agreement, CONSULTANT must require certification from the subcontractor that at the time of certification, the subcontractor does not employ, contract, or subcontract with an unauthorized alien. CONSULTANT must maintain a copy of the foregoing certification from the subcontractor for the duration of the agreement with the subcontractor.

(b) If COUNTY has a good faith belief that CONSULTANT has knowingly violated this Section, COUNTY shall terminate this Agreement. If COUNTY terminates this Agreement with CONSULTANT, CONSULTANT may not be awarded a public contract for at least one (1) year after the date on which this Agreement is terminated. If COUNTY has a good faith belief that a subcontractor knowingly violated this Section, but CONSULTANT otherwise complied with this Section, COUNTY must promptly notify CONSULTANT and order CONSULTANT to immediately terminate its agreement with the subcontractor.

(c) CONSULTANT shall execute and return the Affidavit of E-Verify Requirements Compliance, attached to this Agreement as Exhibit E, to COUNTY.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above. ATTEST: . President , Secretary Date:_____ [CORPORATE SEAL] SEMINOLE COUNTY, FLORIDA By:____ ROBERT BRADLEY, Witness Procurement Administrator Print Name Date: Witness Print Name For the use and reliance of As authorized for execution by the Board of County Commissioners at its ______, Seminole County only. 20___, regular meeting. Approved as to form and legal sufficiency. County Attorney RM/lpk T:\Users\Legal Secretary CSB\Purchasing 2023\PS-5440.docx Attachments: Exhibit A - Scope of Services Exhibit B - Sample Work Order Exhibit C – Contract Pricing Exhibit D - Truth in Negotiations Certificate Exhibit E - Affidavit of E-Verify Requirements Compliance

> Construction Engineering and Inspection (CEI) Services For North Street (Rolling Hills) Phase I (PS-5440-23/RTB) Page 24 of 24



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0359

Title:

Waive the procurement process and authorize Sole Source SS-604787-24/TLR - Neuroprotective CPR Workforce Training to AdvancedCPR Solutions LLC, Edina, MN, through Med Alliance Group, Sycamore, IL, in the amount of \$202,800; approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #24-052 in the Fire Protection Fund to appropriate funding in the amount of \$202,800, and authorize the Purchasing and Contracts Division to execute the documents. Countywide (Lorie Bailey Brown, CFO/Resource Management Director) Requesting Department - Fire

Division:

Resource Management - Purchasing and Contracts

Authorized By:

Stephen Koontz, Purchasing & Contracts Division Manager

Contact/Phone Number:

Tammy Roberts, Procurement Administrator/407-665-7112

Background:

Neuroprotective CPR (NCPR) is a fundamental change in the approach used during a cardiac arrest situation. This turn-key workforce training package includes all comprehensive education and training along with all tools needed to deploy this technology. It includes high-quality mechanical suction-cup-based CPR, a circulatory adjunct to decrease intrathoracic pressure, and a slow, controlled sequential elevation of the head and thorax.

AdvancedCPR Solutions (ACS) developed proprietary clinical education, training, and advisory programs on the science and implementation of NCPR that has been delivered to over 8,000 clinical educators and providers in the US.

SS-604787-24/TLR will provide training and deployment support for 78 Seminole County Fire Department students. The attached BAR #24-052 appropriates funding from the Florida Department of Health in the amount of \$202,800 to a project in the

File Number: 2024-0359

Fire Protection Fund. No additional funding will be required. Acct #11200.02405043.530520

Requested Action:

Staff requests the Board waive the procurement process and authorize Sole Source SS-604787-24/TLR - Neuroprotective CPR Workforce Training by AdvancedCPR Solutions LLC, Edina, MN, through Med Alliance Group, Sycamore, IL, in the amount of \$202,800; approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #24-052 in the Fire Protection Fund to appropriate funding in the amount of \$202,800, and authorize the Purchasing and Contracts Division to execute the documents.





Resource Management Department Purchasing and Contracts Division

1301 East Second Street • Sanford, FL 32771 Phone: 407-665-7116 • Fax: 407-665-7956

DATE: March 13, 2024

SUBJECT: JUSTIFICATION TO WAIVE THE COMPETITIVE PROCUREMENT

PROCESS

(IAW Purchasing Admin Code Section 3.5523)

OVERVIEW:

On rare occasions there may be a need to purchase goods or services from one vendor/contractor without a formal bid or requesting competitive quotes. PCD will advise when a particular competitive review process may both serve the County better and/or be required by governing law. These requests should not be made unless they are appropriately justified to meet legal requirements and can withstand a possible audit.

To process a Sole/Single Source requisition through purchasing, PCD encourages you to review the criteria necessary for Sole/Single Source determination. If you feel your request meets such criteria, follow the instructions in filling out the form and attach it to your requisition. The request will be reviewed by PCD.

Note: Dealer competition for a Sole Source manufacture does not qualify as competitive procurement specifications.

SOLE SOURCE PURCHASING:

The only existing source that meets the needs of the User Department as determined by a thorough analysis of the marketplace and is supported by compliance with the appropriate information, as stated in Section 60, Title L-8 of the County Manager's Policies.

SINGLE SOURCE PURCHASING

The one source among others that, for justifiable reason, is found to be most advantageous for the purpose of the procurement and is supported by compliance with the appropriate information, as stated in Section 60, Title L-8 of the County Manager's Policies.

Determination Checklist

1.	Is the commodity/service necessary to accomplish the task or mission?
	Yes ⊠ No □
2.	Is the commodity/service the only item that will produce the desired results or
	possess a unique performance capability? Yes ⊠ No □
3	Is the commodity/service available from only one source of supply?
	Yes ⊠ No □
4	If the commodity or service is available from more than one vendor, but due to extreme circumstances, is the vendor the only one suited to provide the
	goods/services? Yes □ No 🗵

Seminole County Purchasing and Contracts Division

Note: Sole/Single Source Requests are not maintained as a standing request. Each request is for a single one-time purchase only, unless approved by the Board of County Commissioners.

□SINGL	E SOURCE		⊠SOLE SO	URCE
Requestor: <u>Grego</u>	ory Harlow	Phone No	.: <u>407-665-5184</u>	Date: <u>03/13/2024</u>
Department:	Fire Dep	artment	Divisior	n: Fire/EMS Operations
the approach used package includes a needed to deploy tl	during a care all compreher his technolog tts as well as	diac arrest situansive education Ty. Training will i	tion. This turn-ke and training alon nclude 78 Semir	a fundamental change in ey workforce training ag with all the tools nole County Fire osable covers and 78
1. Please indicate t	he following:			
Procurement:	⊠ Good⊠ Serv			
2. Vendor Informati	on (<i>Attached</i> (Completed W-9):		
Vendor Name:	MED Allian	ce Group, Inc		
Address: <u>2175</u>	Oakland Driv	<u>ve</u> City: Syca	amore, State: <u>IL</u>	
Phone Number:	(888) 891 -3	3722 Fax: (6	30) 599-1327	
Contact Person: Me	elissa M Bah	Title: ACS Flo	rida Program Dir	rector
E-Mail Address: me				

- 3. Provide a description of the goods/services to be purchased and why waiving the competitive process is necessary.
 - a) Why were product and/or vendor chosen? The products and vendor were chosen because the Florida Department of Health identified Med Alliance Group and Advanced CPR Solutions as the sole source to satisfy the Neuroprotective CPR Workforce Training and supplies required thru FDOH SOW 23-347.
 - b) What are the unique performance features of the product/brand requested that are not available in any other product/brand? For Services: what unique qualifications, rights, and licenses does the vendor possess to qualify as a Sole Source/Single Source/request?

The Florida Department of Health identified Med Alliance Group and Advanced CPR Solutions as the sole source to satisfy the Neuroprotective CPR Workforce Training and supplies required thru FDOH SOW 23-347.

c) Conduct and provide a Cost Benefits Analysis that supports paying a non-competitive price:

The Florida Department of Health has selected this vendor as a sole source in providing training and supplies to satisfy the requirements of this Neuroprotective CPR Workforce Training. If this Vendor is not chosen, we will be unable to satisfy the terms of SOW 23-347.

ITEMS (d – h) REQUIRED FOR SINGLE SOURCE REQUEST

- d) Why are these specific features/qualifications required?
- e) What other products/services have been examined and/or rejected?
- f) Why other sources providing like goods or services are considered unacceptable (please give a full meaningful explanation)?
- g) What are the unique performance features REQUIRED (not merely preferred), and how would your requirement be inhibited without this precise item or service?
- h) How will your mission/operation be impacted if the County does not purchase the particular item/service? Please explain.

<u>Posting Requirements:</u> PCD shall conduct a good faith review, posting the requirement publicly for 7-10 business days, followed with the notice of intent to purchase.

I hereby certify that:

- 1. I am an approved department representative and am aware of the County's requirements for competitive bidding, as well as the criteria for justification for Sole/Single Source purchasing.
- 2. I have documented the required technical information and have made a concerted effort to review comparable equipment/service.
- 3. The information contained herein is complete and accurate.
- 4. A Sole/Single Source purchase in this case would withstand a possible audit or a vendor's protest.
- 5. I am aware of F.S. 838.22 as to compliance with Bid Tampering.

Assistant Chief Gre Requestor's Name		Signature Signature	03/13/2024 Date
Deputy Chief Ben I Requesting Division (Required for purchase	n Manager - Print	Signature	3/13/24 Date
Fire Chief Matt Kinley Requesting Department Director - Print Signature (Required for purchases >\$50K) Signature			
<u>Pı</u>	urchasing and Cont	tracts Division Determina	tion:
Supervisor	ÄApproval	□Disapproval Date:	3/22/24-th
Manager	Approval	□Disapproval Date:	3/25/24 Str
Description Posted	(7-10 business days	s): From/_	see attacled
BCC Date, if applica	able: 4/9/303	24	
Comments:	. ,		
Purchase Order No	:: TBP	Amount of Purchase: \$ <u>2</u>	102,860.

Form Dated 11/2021

High Performance Resuscitation Agency Training Plan FDOH SOW 23-XXX

Agency Name:	Seminole County Fire Department
Contact Name:	Chief Gregory Harlow
Contact Email:	gharlow@seminolecountyfl.gov
Contact Phone:	407-665-5184

- 4.2 Proof that the peer reviewed medical literature provided aligns with the curriculum that the vendor plans to use during first responder high performance resuscitation instruction.
- 1. Strobos, Resuscitation, 2018
- 2. Debaty, et al., Resuscitation, 2015
- 3. Debaty, et al., Resuscitation, 2016
- 4. Ryu, et al., Resuscitation, 2016
- 5. Moore, et al., Resuscitation, 2017
- 5.1.1.2. Description of the HP-RT training to be conducted including any models or interactive items that may be used.

Neuroprotective Head Up CPR requires a paradigm shift in your approach to sudden cardiac arrest involving a comprehensive education and training program along with the tools you need to deploy this technologically advanced bundle of care. It includes high quality mechanical suction-cup based CPR, a circulatory adjunct to decrease intrathoracic pressure, and a slow, controlled sequential elevation of the head and thorax.

This course focuses on the physiology of Neuroprotective CPR (NP-CPR), hands-on skills training, and the improvements agencies have achieved using NP-CPR. Learning NP-CPR will require the providers to undergo a significant 'paradigm shift' in his and her thinking regarding the treatment of a patient in cardiac arrest. NP- CPR starts with delivering conventional CPR as soon as possible, and then rapidly transitions to an essentially new and different approach to augment blood flow through the brain and heart during CPR. Providers will learn new skills fundamental to NP-CPR and the training session will be the foundation for ongoing learning and practice of the skills introduced in this initial workforce training session.

Objectives:

- Review physiology of conventional resuscitation
- Introduce physiology of neuroprotective resuscitation
- Explain necessary mechanical components of NP-CPR
- Comprehend the rationale for the NP-CPR
- Stimulate the desire to change from the current resuscitation paradigm to NP-CPR
- Define Pit Crew roles & responsibilities for NP-CPR
- Demonstrate practical use and application of all mechanical components of NP-CPR
- 5.1.1.3. Confirmation from the EMS Medical Director that they have read and reviewed the training and will assist in implementing the training.

	T 11M Heater 2 / / /
Medical Director Name:	Todd M. Husty
Medical Director Signature/Date:	PM 14 11 5/11/19
Tylodion 2 20000	
	1 CDD Callians

- 5.1.1.4. Name of third-party training vendor: Advanced CPR Solutions
- 5.1.1.5. Maximum number of staff to be trained: 78
- 5.1.1.6. Timeline for the delivery of the training and anticipated training dates: {March 2024}.
- 5.1.1.7. Description of how training completion will be documented. This can include attendance sheets, certificates, or attestations from the EMS training officer or agency designee.
- 5.1.3.1. Create an attendance sheet for each day of the training and ensure each trainee signs the attendance sheet at the beginning and end of each day of the
- 5.1.3.2. Ensure each completed attendance sheet is signed by an EMS training officer or agency designee attesting to its accuracy. Submit the completed attendance sheets and any other documentation certifying training completion as approved in the Training Plan, with the invoice.

See Attached Training Attendance Sheet

FINAL 3/22/2024 9:02 AM DKB

Florida Department of Health DIVISION OF EMERGENCY PREPAREDNESS AND COMMUNITY SUPPORT Formal Scope of Work

High Performance Resuscitation Training

Seminole County BOCC

SOW23-XXX

Payment

BUDGET AMOUNT: \$202,800

1. PURPOSE:

This scope of work is for providing first responder high performance resuscitation (HP-RT) workforce training in Seminole County, Florida. Contractor will provide these services to the Florida Department of Health (Department).

2. TERM:

This scope of work will begin on Click or tap to enter a date. or the date on which the purchase order is issued, whichever is later. It will end at midnight, Eastern Time on 6/30/2024. The State of Florida's performance and obligation to pay under this purchase order and any subsequent renewal is contingent upon annual appropriation by the Legislature and satisfactory performance of the Contractor.

3. LOCATION OF WORK:

The worksite for this scope of work is the following location(s):

TBD	TBD
-----	-----

4. CONTRACTOR QUALIFICATIONS AND EXPERIENCE:

Contractor staff assigned to this agreement must possess the following minimum qualifications and experience:

- 4.1. Must be a licensed EMS Agency in good standing pursuant to Chapter 401, Part III, Florida Statutes with jurisdictional authority to provide Emergency Medical Services within Seminole County, Florida.
- 4.2. If outsourced to a vendor, provide the Department with proof that the peer reviewed medical literature provided aligns with the curriculum that the vendor plans to use during first responder high performance resuscitation instruction.

5. CONTRACTOR RESPONSIBILITIES:

- 5.1. **SERVICE TASKS**: Contractor will perform the following tasks in the time and manner specified:
 - 5.1.1. Submit a first responder high performance resuscitation Training Plan to the Department Contract Manager for review and approval within 30 days of the issuance of the Purchase Order. The Training Plan shall include the following minimum components:
 - 5.1.1.1. Name of EMS Agency.
 - 5.1.1.2. Description of the HP-RT training to be conducted including any models or interactive items that may be used.
 - 5.1.1.3. Confirmation from the EMS Medical Director that they have read and reviewed the training and will assist in implementing the training.
 - 5.1.1.4. Name of third-party training vendor, if applicable.

FINAL 3/22/2024 9:02 AM DKB

Florida Department of Health DIVISION OF EMERGENCY PREPAREDNESS AND COMMUNITY SUPPORT

Formal Scope of Work

High Performance Resuscitation Training

Seminole County BOCC

SOW23-XXX

- 5.1.1.5. Maximum number of staff to be trained at each location.
- 5.1.1.6. Timeline for the delivery of the training and anticipated training dates.
- 5.1.1.7. Description of how training completion will be documented. This can include attendance sheets, certificates, or attestations from the EMS training officer or agency designee.
- 5.1.2. Conduct HP-RT workforce training(s) in accordance with the approved Training Plan as follows:
 - 5.1.2.1. Ensure each training is conducted in-person for all training participants. This must include hands on and interactive elements for each training session.
 - 5.1.2.2. Document the date of each training, the location of each training, the length of each training, and the number of staff members that successfully complete the training. Submit the documentation with the corresponding invoice.
 - 5.1.2.3. All trainings must be completed by June 30, 2024.
- 5.1.3. Document HP-RT workforce training(s) in accordance with the approved Training Plan as follows:
 - 5.1.3.1. Create an attendance sheet for each day of the training and ensure each trainee signs the attendance sheet at the beginning and end of each day of the training.
 - 5.1.3.2. Ensure each completed attendance sheet is signed by an EMS training officer or agency designee attesting to its accuracy. Submit the completed attendance sheets and any other documentation certifying training completion as approved in the Training Plan, with the invoice.
 - 5.1.3.3. All training documentation must be submitted by June 30, 2024.
- 5.1.4. Attend any meetings, conference calls and respond to requests for information, as directed by the Department.
 - 5.1.4.1. The Department will schedule all meetings and conference calls at least one week prior to the meeting.
 - 5.1.4.2. Responses for information requests should be received within three days of the Department's request.

5.2. DELIVERABLES:

Contractor will complete and submit the following deliverables to the Department in the time and manner specified:

5.2.1. Upon Completion: Provision of HP-RT workforce training with submission of supporting documentation in the time and manner specified in Tasks 5.1.1. through 5.1.4.

6. METHOD OF PAYMENT:

- 6.1. A purchase order will be issued to the Contractor.
- 6.2. The method of payment for this purchase order is unit rate.
- 6.2. The Contractor will be paid a unit rate for each trainee that successfully completes the training program. Proof of completion, as specified in the approved Training Plan, is required as evidence of completion.
- 6.3. The Contractor will not receive payment in advance for goods or services described in this scope of work.

FINAL 3/22/2024 9:02 AM DKB

Florida Department of Health DIVISION OF EMERGENCY PREPAREDNESS AND COMMUNITY SUPPORT Formal Scope of Work

High Performance Resuscitation Training

Seminole County BOCC

SOW23-XXX

- 6.4. The Contractor must submit an invoice upon completion of all deliverables that provides a detailed accounting of the deliverables performed during the invoice period for which payment is being requested.
- 6.5. The Contractor is responsible for the performance of all tasks and deliverables contained in this scope of work.

7. PERFORMANCE MEASURES AND FINANCIAL CONSEQUENCES:

All deliverables and related tasks must be completed 100% as specified. Failure to satisfactorily complete or submit a deliverable in the time and manner specified will result in a financial consequence as indicated below:

7.1. Failure to complete and submit Deliverables in 5.2. in the time and manner specified will result in 5 percent reduction of invoiced amount.

8. CONTRACTOR TRAVEL REIMBURSEMENT:

The Contractor will not be reimbursed for any travel expenses under this agreement.

9. DEPARTMENT CONTRACT MANAGER:

The Department Contract Manager for this scope of work is:

Jeremy Rutland, FCCM BEMO Procurement Lead <u>Jeremy.Rutland@flhealth.gov</u> (850) 558 - 9531 Florida Department of Health
Department of Emergency Preparedness and
Community Support
Bureau of Emergency Medical Oversight
4052 Bald Cypress Way, BIN A-22
Tallahassee, FL 32399-1722

Contract Manager Database

10. CONTROLLING TERMS AND CONDITIONS:

- 10.1. Department Request for Quote;
- 10.2. METHOD OF PROCUREMENT: Governmental Agency;
- 10.3. Department Purchase Order Terms and Conditions;
- 10.4. Contractor's Response to the Department's Request for Quote; and
- 10.5. Department Scope of Work SOW23-347.



Re: Sole Source for Neuroprotective CPR Workforce Training Inclusive of the Required Implementation Supplies

The purpose of this letter is to provide you with the information you requested about the availability of Neuroprotective CPR Workforce Training from AdvancedCPR Solutions (ACS).

The method of delivering ElevatedCPR®, or Neuroprotective CPR (NCPR) as it is sometimes referred to in the scientific literature, and the use of the EleGARD Patient Positioning System with circulatory adjuncts and with suction cup equipped chest compression devices were developed and broadly patented by AdvancedCPR Solutions with thirty (32) issued and allowed patents covering both the method and / or the devices needed to properly carry out NCPR.

ACS concurrently developed proprietary clinical education, training and advisory programs on the science and implementation of NCPR that have been delivered to over 8000 clinical educators and providers in the US.

Neuroprotective Head Up CPR requires a paradigm shift in your agency's approach to sudden cardiac arrest involving provision of a comprehensive provider education and training program along with hands on use of the training supplies needed to deploy this technologically advanced bundle of care. It requires the use of a mechanical suction-cup based CPR device, a circulatory adjunct to decrease intrathoracic pressure, and a device to provide the slow, controlled sequential elevation of the head and thorax.

AdvancedCPR Solutions through its authorized logistics and invoicing partner, Med Alliance Group, Inc. is the sole source for Neuroprotective CPR Workforce Training and the training supplies to implement the training your service receives.

Please let me know if additional information is required.

Best regards,

Melissa M. Bahr, RN, BSN, EMT-P, MHA Sr. Director, Program Implementation melissabahr@elevatedcpr.com

5201 Eden Avenue | Suite 300 Edina, MN 55436

office: 763.259.3722



2175 Oakland Drive Sycamore, IL 60178

Phone: (888) 891-1200 Fax: (630) 599-1327

E-mail: orders@medalliancegroup.com



Quote

Quote Date: 12/7/2023 PO Number:

Bill to Name	Seminole County EMS
Street Address	150 Eslinger Way
City, State, Zip	Sanford, Florida 32773

Ship To Name	Seminole County Warehouse
Street Address	201 Valentine Way
City, State, Zip	Longwood, FI, 32750

NP-CPR Workforce Training: Number of Participants

78

NP-CPR # of Training Kits

26

ITEM NO	DESCRIPTION		Qty	All Inclusive Price
FLG-WFT-002	Florida Turn-Key Workforce Training Package as described below:		1	\$ 202,800.00
SYS-ELG-002	EleGARD System Version 2.0 (includes EleGARD 2.0 Patient Positioning System, LUCAS Series 3 Backplate. 1 EleGARD 2.0 Carrying Case, 2 Smart Lithium Rechargeable Batteries, I Single Bay Battery Charger, Instructions for Use)	Shipped by MED Alliance Group, Inc	26	Included
SYS-COV-001	EleGARD Series 2.0 Disposable Cover (Box of 10)	Shipped by MED Alliance Group,	26	Included

12-0822-000	ResQPOD 16 Impedance Threshold devices (Each) (ZOLL Medical Product)	Shipped by ZOLL Medical, Inc	78	Included

Shipping Cost	Included
Quote Total	\$ 202,800,00

Notes/Special Instructions

Payment Terms: Net 30 days

Training and deployment support will be provided to you by ACS. Order will be shipped and invoiced by Med Alliance Group.

Customer Contact Info:

Name	Marc Baumgart
Phone	407-665-5175
Email	mbaumgart@seminolecountyfl.gov

ACS Florida Program Director Contact Info:

Inc

Name Melissa M. Bahr, RN, BSN, EMT-P, MHA

Phone 850-428-9551

Email melissabahr@elevatedcpr.com

Indering Instructions: Please place order with MED Alliance Group, Inc.

MED Alliance Group, Inc 2175 Oakland Drive Sycamore, IL 60178

888-891-1200 phone - 630-599-1327 fax

orders@medalliancegroup.com - EIN 36-4260634

e-Verify Registration #: 1657405 (as Required by Florida Law)



ADVANCEDCPR SOLUTIONS LLC FACT SHEET RE: NCPR WORKFORCE TRAINING Seminole County Fire Department

ACS Fulfillment and Invoicing Partner:

(The transaction for the Seats Trained will be Sold to each participating agency through Med Alliance Group, Inc., a trusted supplier To over 3000 health care customers in the US) Med Alliance Group, Inc.

(MAGI)

Purchase Orders are to be issued to:

Med Alliance Group Inc. 2175 Oakland Drive Sycamore IL 60178

MAGI Sunbiz.Org -State of Florida Registration

F19000004434

MAGI e-Verify Registration #

1657405

ACS Florida Turn-Key Workforce Training SKU

FLG-WFT-002

Turn-Key NCPR Workforce Training Package as

Described Below:

\$202,800

NP-CPR workforce training for 78 participants, 26 NP CPR Training Kits

(Each NP CPR Training Kit) = 1 EleGARD 2.0, 1 Box of 10 EleGARD Disposable Covers, 3 ZOLL Medical ResQPOD 16 ITD's),

Type of Purchase

(Proprietary NCPR Training Systems, Broadly Patented Training supplies & Methods of delivering NCPR) Sole Source
AdvancedCPR Solutions LLC

www.ElevatedCPR.com

5201 Eden Avenue | Suite 300 Edina, MN 55436

office: 763.259.3722

2024-R-		BU	JDGET A	AMENDI	MENT REQUEST		BAR#	24-052
TO:		Seminole C	County Boar	d of County	Commissioners			
								mmendation
FROM:		Department of Resource Management					DHERIOT	3/21/2024
SUBJECT	·:	Budget Amendment Resolution			ion		Budget Analyst	Date
		Dant / Das		FIDE DED	ADTMENT		Budget Director	Date
		Dept / Prog Fund(s):	gram:	FIRE DEP	RE PROTECTION FUND		RM Director	Data
PURPOSI	⊑ .	runu(s).		11200 - FI	RE PROTECTION FUND		TON BIICOIO	Date
	et amer		ecognize rev	venue from	Florida Department of Hea	llth and alloca	te budget for t	he purchase of
ACTION:	App	roval and au	ıthorization f	or the Chai	rman to execute Budget Ar	mendment Re	solution.	
by the amo		forth herein fo Business	or the purpose Object	e described. Sub-	recommended that the follow		Long Item	dget be adjusted
Туре	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue	11200	02405043	369900		MISCELLANEOUS-OTHER			202,800.00
Revenue								
Revenue								
Revenue								
						Tota	al Sources	202,800.00
Expenditure	11200	02405043	530520		OPERATING SUPPLIES			202,800.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Expenditure								
Expenditure								
						Expe	enditure Sub-Total	202,800.00
Reserve								
Reserve								
						r	Reserve Sub-Total	
						7	Total Uses	202,800.00
			В	UDGET A	MENDMENT RESOLUT	ION		
			approving	g the above	requested budget amendr unty, Florida	ment, was ado	•	•
Attest:				ı	Ву:			
Grant Mal Commissi	•	k to the Boa	rd of County	, ,	Jay Zembower, Chairman			•
Date:			_	[Date:			
Entered by the Management and Budget Office							Date:	

Posted by the County Comptroller's Office

__ Date:____



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0359

Title:

Waive the procurement process and authorize Sole Source SS-604787-24/TLR - Neuroprotective CPR Workforce Training to AdvancedCPR Solutions LLC, Edina, MN, through Med Alliance Group, Sycamore, IL, in the amount of \$202,800; approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #24-052 in the Fire Protection Fund to appropriate funding in the amount of \$202,800, and authorize the Purchasing and Contracts Division to execute the documents. Countywide (Lorie Bailey Brown, CFO/Resource Management Director) Requesting Department - Fire

Division:

Resource Management - Purchasing and Contracts

Authorized By:

Stephen Koontz, Purchasing & Contracts Division Manager

Contact/Phone Number:

Tammy Roberts, Procurement Administrator/407-665-7112

Background:

Neuroprotective CPR (NCPR) is a fundamental change in the approach used during a cardiac arrest situation. This turn-key workforce training package includes all comprehensive education and training along with all tools needed to deploy this technology. It includes high-quality mechanical suction-cup-based CPR, a circulatory adjunct to decrease intrathoracic pressure, and a slow, controlled sequential elevation of the head and thorax.

AdvancedCPR Solutions (ACS) developed proprietary clinical education, training, and advisory programs on the science and implementation of NCPR that has been delivered to over 8,000 clinical educators and providers in the US.

SS-604787-24/TLR will provide training and deployment support for 78 Seminole County Fire Department students. The attached BAR #24-052 appropriates funding from the Florida Department of Health in the amount of \$202,800 to a project in the

File Number: 2024-0359

Fire Protection Fund. No additional funding will be required. Acct #11200.02405043.530520

Requested Action:

Staff requests the Board waive the procurement process and authorize Sole Source SS-604787-24/TLR - Neuroprotective CPR Workforce Training by AdvancedCPR Solutions LLC, Edina, MN, through Med Alliance Group, Sycamore, IL, in the amount of \$202,800; approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #24-052 in the Fire Protection Fund to appropriate funding in the amount of \$202,800, and authorize the Purchasing and Contracts Division to execute the documents.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0344

Title:

BAR 24-042; Approve and authorize the Chairman to execute the FY 2023/24 Mid-Year Budget Amendment Resolution (BAR) adjusting countywide fund balances and associated revenues in the amount of \$52,231,533.14. Countywide (Timothy Jecks, Management & Budget Director)

Division:

Management and Budget

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Sara Carrick/407-665-7180

Background:

As part of the County's annual financial management process, a midyear budget amendment is submitted to true-up the beginning fund balance figures to match the final ending fund balances from the prior year.

FUND BALANCE ADJUSTMENTS: The primary purpose of this amendment is to increase Countywide Fund Balances and revenue budgets by \$52.2M to reflect the actual available ending fund balance by fund for the fiscal year ending September 30, 2023. This amount represents 3.2% of the total County Budget.

RESERVE ADJUSTMENTS: This amendment will increase countywide reserves by \$51.8 and fund contingencies by another \$3.1M. A detailed report of current and amended reserves/contingencies is attached.

MIDYEAR EXPENDITURE ADJUSTMENTS:

Operating/Capital Adjustments -

• Building Technology Upgrades in the amount of \$1M needed to consolidate

File Number: 2024-0344

existing software programs utilized by customers and staff.

- <u>Carryforward True-up</u> adjustments to project budgets where too much funding was carried forward due to actuals posting in the prior year after project carryforward went to the Board.
- <u>Grant adjustments</u> budget adjustments for the American Rescue Plan Act (ARPA) and emergency management grants.
- <u>Transfers</u> transfer adjustments to various funds. Reducing the transfer from Water & Sewer Operations Fund to the Water & Sewer Capital Fund by \$4.9M.

EXPLANATION OF MAJOR FUND BALANCE ADJUSTMENTS:

General Funds - a total fund balance adjustment of \$3.3M due to operational savings covered by ARPA funding.

Transportation Funds - a total fund balance adjustment of \$3.6M due to personnel and operating savings.

Fire Protection Fund - a total fund balance adjustment of (\$3.4M). A decrease in fund balance due to the additional funding of fire stations established at project carryforward.

Sales Tax Funds - a total fund balance adjustment of \$7M primarily due to additional interest revenue received in the fund.

Water & Sewer Funds - a total fund balance adjustment of \$13.4M due to additional utility revenues and interest received and personnel and operating savings.

Solid Waste Operating Fund - a total fund balance adjustment of \$3.9M due to additional solid waste revenue and interest received.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the FY

File Number: 2024-0344 2023/24 Mid-Year Budget Amendment Resolution (BAR) 24-042 adjusting Countywide fund balances and associated revenues in the amount of \$52,231,533.14.							

SUMMARY OF ADJUSTMENTS	
	AMOUNT
REVENUE ADJUSTMENTS (FUND BALANCE)	52,231,533
EXPENDITURE ADJUSTMENTS	
ARPA GENERAL GOVT SERVICES	-
BUILDING TECHNOLOGY PROJECT	1,000,000
CARRYFORWARD TRUE UP	(269,052)
GRANTS	883,541
TRANSFERS	(4,321,346)
CONTINGINCY ADJUSTMENTS (RESERVES)	3,104,421
EXPENDITURE ADJUSTMENTS Total	397,565
RESERVE ADJUSTMENTS	
GENERAL FUND	4,259,308
REPLACEMENT FUNDS	4,259,308
TRANSPORTATION FUNDS	3,545,733
FIRE FUND	(3,275,457)
BUILDING FUND	732,030
TOURISM FUNDS	661,248
SALES TAX FUNDS	7,054,711
IMPACT FEE FUNDS	1,139,368
MOBILITY FEE FUNDS	4,830,891
EMERGENCY 911 FUND	4,830,891 911,952
MSBU FUNDS	•
SOLID WASTE MSBU FUND	209,934 2,551,235
CAPITAL FUNDS	60,992
WATER & SEWER FUNDS	20,083,329
SOLID WASTE FUND	3,927,813
LANDFILL CLOSURE FUND	
INTERNAL SERVICE FUNDS	459,026 2 549 679
OTHER FUNDS	3,548,678 476,408
	476,408
RESERVE ADJUSTMENTS Total	51,833,968

	FY24 MIDYEAR FUND ADJUSTMENTS										
	F	UND BALANG	CE			BUDG	ET ADJUSTM	IENTS			
FUND	FY23 ENDING FUND BALANCE	FY24 CURRENT BUDGETED FUND BALANCE	FUND BALANCE ADJUSTMENT	FY24 CURRENT BUDGETED RESERVES/CONT	REVENUE ADJUSTMENT	TRANSFER IN ADJUSTMENT	TRANSFER OUT ADJUSTMENT	EXPENDITURE ADJUSTMENT	OPERATING RESERVE ADJUSTMENT	MID-YEAR RESERVE ADJUSTMENT	AMENDED RESERVES
GENERAL FUNDS											
00100 GENERAL FUND	101,328,928	105,156,343	(3,827,415.18)	55,320,929		17,400	(875,353)	(7 102 070)		4,259,308.00	59,580,237
00100 GENERAL FOND 00103 NATURAL LAND ENDOWMENT FUND	75,542	103,130,343	75,542.17	33,320,323	-	17,400	(673,333)	(7,193,970)		75,542.17	75,542
00104 BOATING IMPROVEMENT FUND	89,095	27,372	61,723.28	50,000						61,723.28	111,723
12200 ARBOR VIOLATION TRUST FUND	237,417	250,863	(13,446.10)	30,000				(13,446)		-	-
13000 STORMWATER FUND	17,400	-	17,400.34				17,400	(==, : :=,		-	-
REPLACEMENT FUNDS											
00108 FACILITIES MAINTENANCE FUND	3,342,953	3,234,380	108,572.87	877,050				(4,680)		113,252.87	990,303
00109 FLEET REPLACEMENT FUND	1,963,788	1,601,219	362,568.56	455,000						362,568.56	817,569
00111 TECHNOLOGY REPLACE FUND	1,680,105	1,499,156	180,948.78	421,320						180,948.78	602,269
00112 BCC PROJECTS	7,983,264	-	7,983,264.04	2,310,355		(875,353)		7,107,911		-	2,310,355
AGENCY FUNDS											
60301 BOCC AGENCY FUND	51,021	38,000	13,021.37	38,000					13,021	-	51,021
60303 LIBRARIES-DESIGNATED	32,239	20,383	11,856.16	20,383					11,856	-	32,239
60304 ANIMAL CONTROL	109,506	93,275	16,231.04	48,275					16,231	-	64,506
60305 HISTORICAL COMMISSION	29,240	24,000	5,240.38	24,000					5,240	-	29,240
TOTAL GENERAL FUNDS	116,940,498	111,944,990	4,995,507.71	59,565,312	-	(857,953)	(857,953)	(104,185)	46,349	5,053,343.66	64,665,005
TRANSPORTATION FUNDS											
10101 TRANSPORTATION TRUST FUND	8,391,297	4,422,820	3,968,476.24	614,596	(800,000)					3,168,476.24	3,783,072
10101 TRANSFORTATION TROST FOND 10102 NINTH-CENT FUEL TAX FUND	656,266	179,009	477,256.67	499,998	(100,000)					3,108,476.24	877,255
10103 SUNRAIL OPERATIONS	5,373	3,985	1,388.20	455,556	(100,000)			1,388		377,230.07	-
10104 SIDEWALK FUND	109,704	89,849	19,855.28	_				19,855		_	_
TOTAL TRANSPORTATION FUNDS	9,162,639	4,695,663	4,466,976.39	1,114,594	(900,000)	-	-	21,243	-	3,545,732.91	4,660,326
SALES TAX FUNDS											
	17 552 202	16 910 204	742 000 62							742 000 63	742.000
11500 1991 INFRASTRUCTURE TAX FUND 11541 2001 INFRASTRUCTURE-COUNTY COMM	17,552,383 14,004,712	16,810,294 13,719,478	742,088.62 285,233.27	-		5,000				742,088.62 290,233.27	742,089 290,233
11560 2014 INFRASTRUCTURE SALES TAX	150,532,030	144,509,641	6,022,388.99	5,649,638		3,000				6,022,388.99	11,672,027
11641 PUBLIC WORKS-INTERLOCAL AGREEMEN		144,309,041	5,000.00	3,043,038			5,000			-	11,072,027
TOTAL INFRASTRUCTURE SURTAX	182,094,125	175,039,414	7,054,710.88	5,649,638	-	5,000	5,000	-	-	7,054,710.88	12,704,349
TO A NICEO OT A TION IN ADACT (NA OD)	TV FFF F	INDC									
TRANSPORTATION IMPACT/MOBI			4 020 007 07							4 020 007 00	4 622 25
12601 ARTERIAL-IMPACT FEE	2,397,380		1,038,907.36					26.605		1,038,907.36	1,038,907
12602 NORTH COLLECTOR-IMPACT FEE	959,037	922,142	36,895.29					36,895		-	-
12603 WEST COLLECTOR IMPACT FEE	77,321 2,692	74,883	2,437.86	2,500				2,438 35		-	2 500
12604 EAST COLLECTOR-IMPACT FEE 12605 SOUTH CN IMPACT FEE (12-31-21)	3,127	2,657 -	35.37 3,126.69	2,500				35		- 3,126.69	2,500 3,127
12606 MOBILITY FEE CORE DISTRICT	1,840,831	1,300,000	540,830.82	969,501						540,830.82	1,510,332
12607 MOBILITY FEE CORE DISTRICT	480,332	55,000	425,331.70	255,000						425,331.70	680,332
12608 MOBILITY FEE RURAL DISTRICT	4,425,165	1,000,000	3,425,165.23	2,500,000						3,425,165.23	5,925,165
12609 MOBILITY FEE SUBURBAN WEST DISTRIC		10,000	439,562.85	335,000						439,562.85	774,563
TOTAL TRANSPORTATION IMPACT FEES	10,635,448	4,723,155		4,062,001	-	-	-	39,369	-	5,872,924.65	9,934,926

			FY24 MI	DYEAR FUN	D ADJUSTI	MENTS										
	F	FUND BALANCE			BUDGET ADJUSTMENTS					BUDGET ADJUSTMENTS						
FUND	FY23 ENDING FUND BALANCE	FY24 CURRENT BUDGETED FUND BALANCE	FUND BALANCE ADJUSTMENT	FY24 CURRENT BUDGETED RESERVES/CONT	REVENUE ADJUSTMENT	TRANSFER IN ADJUSTMENT	TRANSFER OUT ADJUSTMENT	EXPENDITURE ADJUSTMENT	OPERATING RESERVE ADJUSTMENT	MID-YEAR RESERVE ADJUSTMENT	AMENDED RESERVES					
FIRE FUNDS																
11200 FIRE PROTECTION FUND	63,454,109	66,901,775	(3,447,665.96)	34,677,748		18,048		(178,313)		(3,251,304.62)	31,426,443					
11200 WINTER SPRINGS IMPACT FEES	2,688,743	2,688,743	(24,152.10)			•		, , ,		(24,152.10)	(24,152)					
TOTAL 11200 FIRE PROTECTION FUND	66,142,852	69,590,518	(3,471,818.06)	34,677,748						(3,275,456.72)	31,402,291					
11201 FIRE PROT FUND-REPLACE & RENEW	2,955	-	2,955.38				2,955			-	-					
11800 EMS TRUST FUND	15,093		15,093.08	-			15,093			-	-					
TOTAL FIRE FUNDS	66,160,900	69,590,518	(3,453,769.60)	34,677,748	-	18,048	18,048	(178,313)	-	(3,275,456.72)	31,402,291					
TOURISM FUNDS																
11000 TOURIST DEVELOPMENT FUND	5,681,297	5,312,348	368,949.15	5,969,387						368,949.15	6,338,336					
11001 PROFESS SPORTS FRANCHISE TAX	2,392,298	2,100,000	292,298.46	2,184,960						292,298.46	2,477,259					
TOTAL TOURISM FUNDS	8,073,596	7,412,348	661,247.61	8,154,348	-	-	-	-	-	661,247.61	8,815,595					
DEVELOPMENT IMPACT FEE																
12801 FIRE/RESCUE-IMPACT FEE	1,555,652	1,534,889	20,762.78	335,000						20,762.78	355,763					
12804 LIBRARY-IMPACT FEE	494,411	417,839	76,571.33	176,000						76,571.33	252,571					
12805 DRAINAGE-IMPACT FEE	7,628	7,000	627.51	-				628		-	-					
TOTAL DEVELOPMENT IMPACT FEES	2,057,690	1,959,728	97,961.62	511,000	-	-	-	628	-	97,334.11	608,334					
OTHER CRECIAL REVENUE FLINIDS																
OTHER SPECIAL REVENUE FUNDS 11400 COURT SUPP TECH FEE (ARTV)	156,992	_	- 156,992.22							156,992.22	156,992					
12302 TEEN COURT	•		,	42.720				(26.216)		•	150,992					
12502 FEEN COURT 12500 EMERGENCY 911 FUND	945 5,233,805	70,000	(69,055.34) 911,951.95	42,739				(26,316)		(42,739.00) 911,951.95	- 4,247,761					
10400 BUILDING PROGRAM	11,652,738	4,321,854 9,540,708	2,112,030.23	3,335,809 2,770,394	(380,000)			1,000,000		732,030.23	3,502,425					
10400 BOILDING FROGRAM	11,032,736	3,340,708	2,112,030.23	2,770,334	(380,000)			1,000,000		732,030.23	3,302,423					

	_			DYEAR FUN	וו צטנטא טו					1	
	F	UND BALAN	CE		BUDGET ADJUSTMENTS						
FUND	FY23 ENDING FUND BALANCE	FY24 CURRENT BUDGETED FUND BALANCE	FUND BALANCE ADJUSTMENT	FY24 CURRENT BUDGETED RESERVES/CONT	REVENUE ADJUSTMENT	TRANSFER IN ADJUSTMENT	TRANSFER OUT ADJUSTMENT	EXPENDITURE ADJUSTMENT	OPERATING RESERVE ADJUSTMENT	MID-YEAR RESERVE ADJUSTMENT	AMENDED RESERVES
MUNICIPAL SVC BENEFIT UNIT (M	SBU) FUND)S									
15000 MSBU STREET LIGHTING	403,017	400,000	3,017.30	325,000						3,017.30	328,01
15100 MSBU RESIDENTIAL SOLID WASTE	5,051,235	2,500,000	2,551,235.20	2,475,000						2,551,235.20	5,026,23
LAKE MANAGEMENT MSBU'S			_								
16000 MSBU PROGRAM	1,291,985	1,078,842	213,143.37	918,055			6,227			206,916.48	1,124,97
16005 MSBU MILLS (LM/AWC)	630,874	588,643	42,231.28	625,373			-,		42,231	-	667,60
16006 MSBU PICKETT (LM/AWC)	499,509	440,353	59,156.49	437,856					59,156	_	497,01
16007 MSBU AMORY (LM/AWC)	19,805	21,086	(1,281.27)	22,677					(1,281)	_	21,39
16010 MSBU CEDAR RIDGE (GRNDS MAINT)	63,428	45,000	18,428.34	39,470					18,428	_	57,89
16013 MSBU HOWELL CREEK (LM/AWC)	9,507	11,372	(1,865.41)	11,127					(1,865)	_	9,26
16020 MSBU HORSESHOE (LM/AWC)	28,020	27,156	864.05	32,531					864	_	33,39
16021 MSBU MYRTLE (LM/AWC)	25,817	26,333	(515.51)	29,933					(516)	_	29,41
16023 MSBU SPRING WOOD LAKE (LM/AWC)	44,026	39,900	4,125.79	40,247					4,126	_	44,37
16024 MSBU LAKE OF THE WOODS(LM/AWC)	120,291	109,094	11,196.96	110,539					11,197	_	121,73
16025 MSBU MIRROR (LM/AWC)	74,069	60,257	13,811.91	47,607					13,812	_	61,41
16026 MSBU SPRING (LM/AWC)	199,686	195,000	4,685.99	213,310					4,686	_	217,99
16027 MSBU SPRINGWOOD WTRWY (LM/AWC)	•	51,420	4,295.38	48,975					4,295	_	53,27
16028 MSBU BURKETT (LM/AWC)	74,551	71,307	3,243.97	73,087					3,244	-	76,33
16030 MSBU SWEETWATER COVE (LM/AWC)	3,766	18,521	(14,755.39)	9,355		5,400			(9,355)		-
16031 MSBU LAKE ASHER AWC	13,789	12,915	873.95	11,875		2,.22			874	_	12,74
16032 MSBU ENGLISH ESTATES (LM/AWC)	12,399	11,596	802.66	13,031					803	_	13,83
16033 MSBU GRACE LAKE (LM/AWC)	28,618	24,000	4,617.83	25,915					4,618	_	30,53
16035 MSBU BUTTONWOOD POND (LM/AWC)	20,607	20,000	606.90	21,290					607	_	21,89
16036 MSBU HOWELL LAKE (LM/AWC)	545,398	530,000	15,398.48	605,320					15,398	_	620,71
16037 MSBU LK LINDEN	(2,101)	-	(2,100.50)	1,274		827			(1,274)	_	-
16073 MSBU LAKE SYLVAN (AWC)	146,120	149,837	(3,717.50)	184,244		027			(3,718)	_	180,52
16077 MSBU LITTLE LK HOWELL/TUSK	28,989	26,890	2,098.84	38,576					2,099	_	40,67
16080 MSBU E CRYSTAL CHAIN OF LAKES	9,185	15,043	(5,857.54)	27,993					(5,858)	_	22,13
TOTAL LAKE MGT MSBU's	3,944,054	3,574,565	369,489.07	3,589,660	-	6,227	6,227	-	162,573	206,916.48	3,959,14
CAPITAL FUNDS	-,-	-,-	,	.,,		,	•		,	,	.,,
30600 INFRASTRUCTURE IMP OP FUND	650,880	630,000	20,880.32	630,000						20,880.32	650,88
32000 JAIL PROJECT/2005	4,510	-	4,510.14	-					4,510	-	4,51
32100 NATURAL LANDS/TRAILS	1,359,823	1,319,711	40,111.19	3,000						40,111.19	43,11
32200 COURTHOUSE PROJECTS FUND	280,914	274,902	6,012.39	15,000				6,012		-	15,00
32300 FIVE POINTS DEVELOPMENT FUND	96,799,064	90,627,225	3,171,839.38			1,457,332		4,629,171		(0.00)	(
TOTAL CAPTAL FUNDS	2,296,127	2,224,613	71,514.04	648,000	-	-	-	6,012	4,510	60,991.51	713,50
					4		/aaa c=='				
TOTAL GOVERNMENTAL ACTIVITIES	520,662,874	488,624,780	29,013,941.83	126,921,243	(1,280,000)	628,654	(828,677)	5,387,609	213,432	23,590,232.99	150,724,9

			FY24 MI	DYEAR FUN	D ADJUSTN	MENTS					
	F	UND BALANG	CE			BUDG	ET ADJUSTM	ENTS			
FUND	FY23 ENDING FUND BALANCE	FY24 CURRENT BUDGETED FUND BALANCE	FUND BALANCE	FY24 CURRENT BUDGETED RESERVES/CONT	REVENUE ADJUSTMENT	TRANSFER IN	TRANSFER OUT ADJUSTMENT	EXPENDITURE ADJUSTMENT	OPERATING RESERVE ADJUSTMENT	MID-YEAR RESERVE ADJUSTMENT	AMENDED RESERVES
ENTERPRISE FUNDS											
WATER AND SEWER											
40100 WATER AND SEWER FUND	40,513,407	25.942.052	14,571,355.09	26,708,942			(4,950,000)			19,521,355.09	46,230,297
40102 CONNECTION FEES-WATER	3,174,361	3,000,000	174,360.74	3,332,000			(1,000,000,			174,360.74	3,506,361
40103 CONNECTION FEES-SEWER	13,387,613	13,000,000	387,612.98	14,640,000						387,612.98	15,027,613
40108 WATER & SEWER CAPITAL IMPROVEM	93,520,866	90,336,537	3,184,328.36	-		(4,950,000)		(1,765,672)		(0.00)	(0)
TOTAL UTILITIES - WATER AND SEWER	150,596,246	132,278,589	18,317,657.17	44,680,942	-	(4,950,000)	(4,950,000)	(1,765,672)	-	20,083,328.81	64,764,271
SOLID WASTE											
40201 SOLID WASTE FUND	28,632,433	23,704,620	4,927,812.91	9,984,060	(1,000,000)					3,927,812.91	13,911,873
40204 LANDFILL MANAGEMENT ESCROW	23,759,026	23,300,000	459,026.40	24,160,460	(=,===,===,					459,026.40	24,619,486
TOTAL SOLID WASTE	52,391,459	47,004,620	5,386,839.31	34,144,520	(1,000,000)	-	-	-	-	4,386,839.31	38,531,359
40301 WEKIVA GOLF COURSE FUND	1,958,626	1,733,737	224,889.35	287,322						224,889.35	512,211
TOTAL ENTERPRISE FUNDS	204,946,332	181,016,946	23,929,385.83	78,825,462	(1,000,000)	(4,950,000)	(4,950,000)	(1,765,672)	-	24,695,057.47	103,807,842
INTERNAL SERVICE FUNDS 50100 PROPERTY/CASUALTY INSURANCE FU 50200 WORKERS COMPENSATION FUND 50300 HEALTH INSURANCE FUND	3,920,940 7,145,409 19,896,914	3,362,500 5,812,500 16,239,585	558,440.10 1,332,909.48 3,657,328.50	2,871,229 5,456,385 13,603,384	(2,000,000)					558,440.10 1,332,909.48 1,657,328.50	3,429,670 6,789,295 15,260,712
TOTAL INTERNAL SVC FUNDS	30,963,264	25,414,585	5,548,678.08	21,930,998	(2,000,000)	-		-	-	3,548,678.08	25,479,677
MISCELLANEOUS FUNDS	·				•						
11908 DISASTER PREPAREDNESS	-	-	-		(152)			(152)		-	-
21210 FIVE POINTS LINE OF CREDIT	1,457,332	-	1,457,331.92				1,457,332			-	-
11937 AMERICAN RESCUE PLN-SLFRF ARPA	-	-	-		883,693			883,693		(0.00)	• •
TOTAL MISCELLANEOUS FUNDS	1,457,332		1,457,331.92	-	883,541	-	1,457,332	883,541	-	(0.00)	- (0)
GRAND TOTALS	758,029,801	695,056,311	59,949,337.66	227,965,025.89	(3,396,459)	(4,321,346)	(4,321,346)	4,505,479	213,432	51,833,968.54	280,012,426

DETAIL OF ADJUSTMENTS	
	AMOUNT
REVENUE ADJUSTMENTS (FUND BALANCE)	
GENERAL FUND	3,297,896
REPLACEMENT FUNDS	652,090
TRANSPORTATION FUNDS	3,566,976
FIRE FUND	(3,450,814)
BUILDING FUND	1,732,030
TOURISM FUNDS	661,248
SALES TAX FUNDS	7,054,711
IMPACT FEE FUNDS	1,179,364
MOBILITY FEE FUNDS	4,830,891
10 GRANT FUNDS	898,634
EMERGENCY 911 FUND	911,952
MSBU FUNDS	378,733
SOLID WASTE MSBU FUND	2,551,235
DEBT SERVICE FUNDS	1,457,332
CAPITAL FUNDS	4,700,685
WATER & SEWER FUNDS	13,367,657
SOLID WASTE FUND	3,927,813
LANDFILL CLOSURE FUND	459,026
INTERNAL SERVICE FUNDS	3,548,678
OTHER FUNDS	505,395
REVENUE ADJUSTMENTS (FUND BALANCE) Total	52,231,533
	52,231,533
EXPENDITURE ADJUSTMENTS EXPENDITURE ADJUSTMENTS	52,231,533
	52,231,533
EXPENDITURE ADJUSTMENTS	52,231,533 (1,037,970)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES	
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT	(1,037,970)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID	(1,037,970) (6,140,438)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT	(1,037,970) (6,140,438) 1,037,970
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID BUILDING TECHNOLOGY PROJECT	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000 RYFORWARD)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID BUILDING TECHNOLOGY PROJECT CARRYFORWARD TRUE UP (ACTUALS POSTED AFTER CARE	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000 RYFORWARD) (4,680)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID BUILDING TECHNOLOGY PROJECT CARRYFORWARD TRUE UP (ACTUALS POSTED AFTER CARR 00007008 BCC FACILITIES IMPROVEMTS-ARPA 00007115 FIRE FACILITIES SUSTAINMENT	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000 RYFORWARD) (4,680) (167,213)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID BUILDING TECHNOLOGY PROJECT CARRYFORWARD TRUE UP (ACTUALS POSTED AFTER CARR 00007008 BCC FACILITIES IMPROVEMTS-ARPA	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000 RYFORWARD) (4,680) (167,213) (5,000)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID BUILDING TECHNOLOGY PROJECT CARRYFORWARD TRUE UP (ACTUALS POSTED AFTER CARF 00007008 BCC FACILITIES IMPROVEMTS-ARPA 00007115 FIRE FACILITIES SUSTAINMENT 01903004 CIRCUIT COURT FURNISHINGS	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000 RYFORWARD) (4,680) (167,213) (5,000) (11,100)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID BUILDING TECHNOLOGY PROJECT CARRYFORWARD TRUE UP (ACTUALS POSTED AFTER CARR 00007008 BCC FACILITIES IMPROVEMTS-ARPA 00007115 FIRE FACILITIES SUSTAINMENT 01903004 CIRCUIT COURT FURNISHINGS 02205044 PPE REPLACEMENT PROGRAM	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000 RYFORWARD) (4,680) (167,213) (5,000) (11,100) (3,190)
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID BUILDING TECHNOLOGY PROJECT CARRYFORWARD TRUE UP (ACTUALS POSTED AFTER CARF 00007008 BCC FACILITIES IMPROVEMTS-ARPA 00007115 FIRE FACILITIES SUSTAINMENT 01903004 CIRCUIT COURT FURNISHINGS 02205044 PPE REPLACEMENT PROGRAM 02318005 ARPA-MIDWAY	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000 RYFORWARD) (4,680) (167,213) (5,000) (11,100) (3,190) 2,068
EXPENDITURE ADJUSTMENTS ARPA GENERAL GOVT SERVICES 00100 HEALTH DEPT 00100 MEDICAID 00112 ARPA HEALTH DEPT 00112 ARPA MEDICAID BUILDING TECHNOLOGY PROJECT CARRYFORWARD TRUE UP (ACTUALS POSTED AFTER CARF 00007008 BCC FACILITIES IMPROVEMTS-ARPA 00007115 FIRE FACILITIES SUSTAINMENT 01903004 CIRCUIT COURT FURNISHINGS 02205044 PPE REPLACEMENT PROGRAM 02318005 ARPA-MIDWAY 02318008 ARPA BROADBAND	(1,037,970) (6,140,438) 1,037,970 6,140,438 1,000,000 RYFORWARD) (4,680) (167,213) (5,000) (11,100) (3,190)

DETAIL OF ADJUSTMENTS AMOUNT TRANSFERS 00100 GENERAL FUND (875,353)11201 FIRE PROT FUND-REPLACE & RENEW 2,955 5,000 11641 PUBLIC WORKS-INTERLOCAL AGREEM 15,093 11800 EMS TRUST FUND 13000 STORMWATER FUND 17,400 16000 MSBU PROGRAM 6,227 21210 FIVE POINTS LINE OF CREDIT 1,457,332 (4,950,000)**40100 WATER AND SEWER FUND CONTINGINCY ADJUSTMENTS (RESERVES) 10103 SUNRAIL OPERATIONS** 1,388 19,855 10104 SIDEWALK DEVELOPER FUND 12200 ARBOR VIOLATION TRUST FUND (13,446)12302 TEEN COURT (26,316)36,895 12602 NORTH COLLECT IMPACT FEE (EXP) 2,438 12603 WEST COLLECT IMPACT FEE (EXP) 35 12604 EAST COLLECT IMPACT FEE (EXP) 628 12805 DRAINAGE-IMPACT FEE 32000 JAIL PROJECT/2005 4,510 32200 COURTHOUSE PROJECTS FUND 6,012 32300 FIVE POINTS DEVELOPMENT FUND 4,629,171 (1,765,672)40108 WATER & SEWER CAPITAL IMPROVEM 60301 BOCC AGENCY FUND 13,021 60303 LIBRARIES-DESIGNATED 11,856 **60304 ANIMAL SERVICES DONATIONS** 16,231 60305 HISTORICAL COMMISSION 5,240 162,573 MSBU FUNDS

EXPENDITURE ADJUSTMENTS Total

397,565

DETAIL OF ADJUSTMENTS	
	AMOUNT
RESERVE ADJUSTMENTS	
GENERAL FUND	4,259,308
REPLACEMENT FUNDS	656,770
TRANSPORTATION FUNDS	3,545,733
FIRE FUND	(3,275,457)
BUILDING FUND	732,030
TOURISM FUNDS	661,248
SALES TAX FUNDS	7,054,711
IMPACT FEE FUNDS	1,139,368
MOBILITY FEE FUNDS	4,830,891
EMERGENCY 911 FUND	911,952
MSBU FUNDS	209,934
SOLID WASTE MSBU FUND	2,551,235
CAPITAL FUNDS	60,992
WATER & SEWER FUNDS	20,083,329
SOLID WASTE FUND	3,927,813
LANDFILL CLOSURE FUND	459,026
INTERNAL SERVICE FUNDS	3,548,678
OTHER FUNDS	476,408
RESERVE ADJUSTMENTS Total	51,833,968

SEMINOLE COUNTY REVENU	ES & EXPENDI	TURES BY FUN	ND
FUND ACCOUNT	FY24 CURRENT	ADUICTMENT	FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
00100 GENERAL FUND			
SOURCES	((()
310 TAXES	(246,883,100)	(400,000)	(247,283,100)
320 PERMITS FEES & SPECIAL ASM	(63,300)	-	(63,300)
330 INTERGOVERNMENTAL REVENUE	(48,506,500)	600,000	(47,906,500)
340 CHARGES FOR SERVICES	(10,869,000)	(17,400)	(10,886,401)
350 JUDGEMENTS FINES & FORFEIT	(549,000)	-	(549,000)
360 MISCELLANEOUS REVENUES	(6,832,550)	(200,000)	(7,032,550)
380 OTHER SOURCES	(2,506,650)	-	(2,506,650)
399 FUND BALANCE	(105,156,343)	3,827,415	(101,328,928)
SOURCES Total	(421,366,443)	3,810,015	(417,556,428)
USES			
510 PERSONNEL SERVICES	54,513,149	-	54,513,149
530 OPERATING EXPENDITURES	52,592,672	(1,452,970)	51,139,702
540 INTERNAL SERVICE CHARGES	22,884,565	-	22,884,565
550 COST ALLOCATION (CONTRA)	(47,656,034)	-	(47,656,034)
560 CAPITAL OUTLAY	22,428,455	-	22,428,455
580 GRANTS & AIDS	17,234,612	(5,741,000)	11,493,612
590 INTERFUND TRANSFERS OUT	43,585,078	(875,353)	42,709,725
596 CONSTITUTIONAL TRANSFERS	200,463,018	-	200,463,018
599 RESERVES	55,320,929	4,259,308	59,580,237
USES Total	421,366,443	(3,810,015)	417,556,428
00100 GENERAL FUND Total	0	(0)	0
	-	(-)	
00101 POLICE EDUCATION FUND			
SOURCES			
340 CHARGES FOR SERVICES	(124,500)	-	(124,500)
360 MISCELLANEOUS REVENUES	-	-	-
399 FUND BALANCE	(25,500)	-	(25,500)
SOURCES Total	(150,000)	-	(150,000)
USES			
596 CONSTITUTIONAL TRANSFERS	150,000	=	150,000
USES Total	150,000	-	150,000
00101 POLICE EDUCATION FUND Total		_	
OUTO FOLICE EDUCATION FOND TOtal	-		
00103 NATURAL LAND ENDOWMENT FUND			
SOURCES			
340 CHARGES FOR SERVICES	(50,000)	-	(50,000)
360 MISCELLANEOUS REVENUES	(12,500)	-	(12,500)
399 FUND BALANCE		(75,542)	(75,542)
SOURCES Total	(62,500)	(75,542)	(138,042)
USES			
530 OPERATING EXPENDITURES	62,500	-	62,500
	,		,

	FY24 CURRENT		FY24 AMENDED
:UND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
599 RESERVES		75,542	75,542
USES Total	62,500	75,542	138,042
00103 NATURAL LAND ENDOWMENT FUND Total	_	_	0
00104 BOATING IMPROVEMENT FUND			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(50,000)	-	(50,000
360 MISCELLANEOUS REVENUES	-	-	-
399 FUND BALANCE	(27,372)	(61,723)	(89,095
SOURCES Total	(77,372)	(61,723)	(139,095
USES			
560 CAPITAL OUTLAY	328	-	328
580 GRANTS & AIDS	27,044	-	27,044
599 RESERVES	50,000	61,723	111,723
USES Total	77,372	61,723	139,095
00104 BOATING IMPROVEMENT FUND Total	-	-	-
00105 SEMINOLE FOREVER FUND			
SOURCES			
380 OTHER SOURCES	(3,832,469)	_	(3,832,469
SOURCES Total	(3,832,469)	-	(3,832,469
			-
USES			
599 RESERVES	3,832,469	-	3,832,469
USES Total	3,832,469	-	3,832,469
00105 SEMINOLE FOREVER FUND Total	-	-	-
00108 FACILITIES MAINTENANCE FUND			
SOURCES			
360 MISCELLANEOUS REVENUES	(7.644.554)	-	/7.644.554
380 OTHER SOURCES	(7,611,551)	- (100 573)	(7,611,551
399 FUND BALANCE	(3,234,380)	(108,573)	(3,342,953
SOURCES Total	(10,845,931)	(108,573)	(10,954,504
USES			
530 OPERATING EXPENDITURES	1,970,439	-	1,970,439
560 CAPITAL OUTLAY	7,998,442	(4,680)	7,993,762
	877,050	113,253	990,303
599 RESERVES			
599 RESERVES USES Total	10,845,931	108,573	10,954,504

FUND - ACCOUNT BUDGET ADJUSTMENT SOURCES 360 MISCELLANEOUS REVENUES (50,000) - 380 OTHER SOURCES (2,131,464) - 399 FUND BALANCE (1,601,219) (362,569) SOURCES Total (3,782,683) (362,569) USES 560 CAPITAL OUTLAY 3,327,683 - 599 RESERVES 455,000 362,569	(50,000) (2,131,464) (1,963,788) (4,145,252) 3,327,683 817,569 4,145,252
SOURCES 360 MISCELLANEOUS REVENUES (50,000) - 380 OTHER SOURCES (2,131,464) - 399 FUND BALANCE (1,601,219) (362,569) SOURCES Total (3,782,683) (362,569) USES 560 CAPITAL OUTLAY 3,327,683 - 599 RESERVES 455,000 362,569	(50,000) (2,131,464) (1,963,788) (4,145,252) 3,327,683 817,569
360 MISCELLANEOUS REVENUES (50,000) - 380 OTHER SOURCES (2,131,464) - 399 FUND BALANCE (1,601,219) (362,569) SOURCES Total (3,782,683) (362,569) USES 560 CAPITAL OUTLAY 3,327,683 - 599 RESERVES 455,000 362,569	(2,131,464) (1,963,788) (4,145,252) 3,327,683 817,569
380 OTHER SOURCES (2,131,464) - 399 FUND BALANCE (1,601,219) (362,569) SOURCES Total (3,782,683) (362,569) USES 560 CAPITAL OUTLAY 3,327,683 - 599 RESERVES 455,000 362,569	(2,131,464) (1,963,788) (4,145,252) 3,327,683 817,569
399 FUND BALANCE (1,601,219) (362,569) SOURCES Total (3,782,683) (362,569) USES 560 CAPITAL OUTLAY 3,327,683 - 599 RESERVES 455,000 362,569	(1,963,788) (4,145,252) 3,327,683 817,569
SOURCES Total (3,782,683) (362,569) USES 560 CAPITAL OUTLAY 3,327,683 - 599 RESERVES 455,000 362,569	(4,145,252) 3,327,683 817,569
USES 560 CAPITAL OUTLAY 3,327,683 - 599 RESERVES 455,000 362,569	3,327,683 817,569
560 CAPITAL OUTLAY 3,327,683 - 599 RESERVES 455,000 362,569	817,569
599 RESERVES 455,000 362,569	817,569
HOPE TALL	4,145,252
USES Total 3,782,683 362,569	
00109 FLEET REPLACEMENT FUND Total	-
00110 ADULT DRUG COURT GRANT FUND	
SOURCES	
330 INTERGOVERNMENTAL REVENUE (637,643) -	(637,643)
SOURCES Total (637,643) -	(637,643)
USES	
530 OPERATING EXPENDITURES 637,643 -	637,643
USES Total 637,643 -	637,643
00110 ADULT DRUG COURT GRANT FUND Total (0) -	(0)
00111 TECHNOLOGY REPLACEMENT FUND	
SOURCES 340 CHARGES FOR SERVICES (148,554) -	(140 FF4)
340 CHARGES FOR SERVICES (148,554) - 360 MISCELLANEOUS REVENUES	(148,554)
	- (422.244)
380 OTHER SOURCES (422,244) - (480,040)	(422,244)
399 FUND BALANCE (1,499,156) (180,949) SOURCES Total (2,069,954) (180,949)	(1,680,105) (2,250,903)
LICEC	
USES 2.150 OPERATING EXPENDITURES 2.150 FEA	2 150 554
530 OPERATING EXPENDITURES 2,158,554 -	2,158,554
550 COST ALLOCATION (CONTRA) (956,414) -	(956,414)
560 CAPITAL OUTLAY 446,495 -	446,495
599 RESERVES 421,320 180,949 USES Total 2,069,954 180,949	602,268 2,250,903
	· · ·
00111 TECHNOLOGY REPLACEMENT FUND Total (0) -	(0)
00112 MAJOR PROJECTS FUND	
SOURCES	
340 CHARGES FOR SERVICES 875,353	875,353
360 MISCELLANEOUS REVENUES	-
380 OTHER SOURCES (43,090,222) -	(43,090,222)
399 FUND BALANCE (7,983,264)	(7,983,264)
SOURCES Total (43,090,222) (7,107,911)	(50,198,133)

SEMINOLE COUNTY REVE	NUES & EXPENDI	TURES BY FUN	ND
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
USES	4.024.060	1 447 070	C 2C0 020
530 OPERATING EXPENDITURES	4,921,960	1,447,970	6,369,930
560 CAPITAL OUTLAY 580 GRANTS & AIDS	21,009,245	(1,122)	21,008,123
590 INTERFUND TRANSFERS OUT	3,325,683	5,661,063	8,986,746
USES Total	13,833,334 43,090,222	7,107,911	13,833,334 50,198,133
USES TOTAL	43,030,222	7,107,911	30,136,133
00112 MAJOR PROJECTS FUND Total	0	-	(0)
00113 COUNTYWIDE UTILITIES			
SOURCES			
380 OTHER SOURCES	(1,925,000)	-	(1,925,000)
SOURCES Total	(1,925,000)	-	(1,925,000)
			• • • • • • • • • • • • • • • • • • • •
USES			
530 OPERATING EXPENDITURES	1,925,000	-	1,925,000
USES Total	1,925,000	-	1,925,000
00113 COUNTYWIDE UTILITIES Total	-	-	-
10101 TRANSPORTATION TRUST FUND SOURCES			
310 TAXES	(10,221,000)	400,000	(9,821,000)
330 INTERGOVERNMENTAL REVENUE	(5,789,596)	400,000	(5,389,596)
340 CHARGES FOR SERVICES	(1,777,902)	· -	(1,777,902
360 MISCELLANEOUS REVENUES	(160,000)	-	(160,000)
380 OTHER SOURCES	(5,436,784)	-	(5,436,784)
399 FUND BALANCE	(4,422,820)	(3,968,476)	(8,391,297)
SOURCES Total	(27,808,102)	(3,168,476)	(30,976,579)
USES			
510 PERSONNEL SERVICES	15,463,100	-	15,463,100
530 OPERATING EXPENDITURES	6,787,031	-	6,787,031
540 INTERNAL SERVICE CHARGES	5,345,420	-	5,345,420
550 COST ALLOCATION (CONTRA)	(5,796,629)	-	(5,796,629)
560 CAPITAL OUTLAY	5,107,573	-	5,107,573
580 GRANTS & AIDS	247,154	-	247,154
596 CONSTITUTIONAL TRANSFERS			
	39,857	-	39,857
599 RESERVES	614,596	3,168,476	3,783,072
599 RESERVES USES Total	· ·	3,168,476 3,168,476	3,783,072
	614,596		3,783,072 30,976,579
USES Total	614,596 27,808,102	3,168,476	3,783,072 30,976,579
USES Total 10101 TRANSPORTATION TRUST FUND Total	614,596 27,808,102	3,168,476	3,783,072 30,976,579
10101 TRANSPORTATION TRUST FUND Total 10102 NINTH-CENT FUEL TAX FUND	614,596 27,808,102	3,168,476	3,783,072

SEMINOLE COUNTY REVI	ENUES & EXPENDI	TURES BY FUN	ID
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
399 FUND BALANCE	(179,009)	(477,257)	(656,266)
SOURCES Total	(12,463,429)	(377,257)	(12,840,686)
USES			
530 OPERATING EXPENDITURES	169,009	-	169,009
580 GRANTS & AIDS	11,794,422	-	11,794,422
599 RESERVES	499,998	377,257	877,255
USES Total	12,463,429	377,257	12,840,686
10102 NINTH-CENT FUEL TAX FUND Total	-	(0)	-
10103 SUNRAIL OPERATIONS			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(24,639)	-	(24,639)
360 MISCELLANEOUS REVENUES	-	-	-
380 OTHER SOURCES	(500,000)	-	(500,000)
399 FUND BALANCE	(3,985)	(1,388)	(5,373)
SOURCES Total	(528,624)	(1,388)	(530,012)
USES			
530 OPERATING EXPENDITURES	528,624	1,388	530,012
USES Total	528,624	1,388	530,012
	310,01	2,000	330,611
10103 SUNRAIL OPERATIONS Total	-	-	-
10104 SIDEWALK DEVELOPER FUND			
SOURCES SOURCES			
320 PERMITS FEES & SPECIAL ASM	_	_	_
360 MISCELLANEOUS REVENUES	-	_	_
399 FUND BALANCE	(89,849)	(19,855)	(109,704)
SOURCES Total	(89,849)	(19,855)	(109,704)
USES	00.040	40.055	100 704
560 CAPITAL OUTLAY	89,849	19,855	109,704
USES Total	89,849	19,855	109,704
10104 SIDEWALK DEVELOPER FUND Total	-	-	-
40400 DUW DING DDGGD444			
10400 BUILDING PROGRAM SOURCES			
320 PERMITS FEES & SPECIAL ASM	/E 060 000\	220.000	(4 720 000)
	(5,060,000) (1,134,500)	330,000 50,000	(4,730,000)
340 CHARGES FOR SERVICES	(1,134,500)	50,000	(1,084,500)
360 MISCELLANEOUS REVENUES	(281,000)	- (2.112.020)	(281,000)
399 FUND BALANCE	(9,540,708)	(2,112,030)	(11,652,738)
SOURCES Total	(16,016,208)	(1,732,030)	(17,748,238)
USES			
510 PERSONNEL SERVICES	6,200,335	-	6,200,335

	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
530 OPERATING EXPENDITURES	1,272,368	-	1,272,368
540 INTERNAL SERVICE CHARGES	1,083,796	-	1,083,796
560 CAPITAL OUTLAY	4,689,315	1,000,000	5,689,315
599 RESERVES	2,770,394	732,030	3,502,425
USES Total	16,016,208	1,732,030	17,748,238
10400 BUILDING PROGRAM Total	0	-	(0
11000 TOURISM PARKS 1,2,3 CENT FUND)		
SOURCES			
310 TAXES	(3,900,000)	-	(3,900,000
360 MISCELLANEOUS REVENUES	(30,000)	-	(30,000
399 FUND BALANCE	(5,312,348)	(368,949)	(5,681,297
SOURCES Total	(9,242,348)	(368,949)	(9,611,297
USES			
510 PERSONNEL SERVICES	66,155	-	66,155
530 OPERATING EXPENDITURES	735,225	-	735,225
540 INTERNAL SERVICE CHARGES	10,000	-	10,000
560 CAPITAL OUTLAY	4,468	-	4,468
570 DEBT SERVICE	207,880	-	207,880
580 GRANTS & AIDS	340,000	-	340,000
590 INTERFUND TRANSFERS OUT	1,909,233	-	1,909,233
599 RESERVES	5,969,387	368,949	6,338,336
USES Total	9,242,348	368,949	9,611,297
11000 TOURISM PARKS 1,2,3 CENT FUND Total	-	-	(0
11001 TOURISM SPORTS 4 & 6 CENT FUN	ID		
SOURCES	U		
310 TAXES	(2,600,000)		/2 600 000
360 MISCELLANEOUS REVENUES	(2,600,000) (12,500)	-	(2,600,000) (12,500)
399 FUND BALANCE	(2,100,000)	(292,298)	(2,392,298
SOURCES Total	(4,712,500)	(292,298)	(5,004,798
SOURCES TOTAL	(4,712,300)	(232,236)	(3,004,736
USES			
510 PERSONNEL SERVICES	1,011,862	-	1,011,862
TO LEWOOMMET DEVAICED			
530 OPERATING EXPENDITURES	1,332,577	-	1,332,577
	1,332,577 123,101	-	
530 OPERATING EXPENDITURES		- - -	123,101
530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES	123,101	- - - 292,298	123,101 60,000 2,477,259
530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 580 GRANTS & AIDS	123,101 60,000	292,298 292,298	1,332,577 123,101 60,000 2,477,259 5,004,798
530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 580 GRANTS & AIDS 599 RESERVES USES Total	123,101 60,000 2,184,960		123,101 60,000 2,477,259 5,004,79 8
530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 580 GRANTS & AIDS 599 RESERVES USES Total	123,101 60,000 2,184,960		123,101 60,000 2,477,259 5,004,79 8
530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 580 GRANTS & AIDS 599 RESERVES USES Total 11001 TOURISM SPORTS 4 & 6 CENT FUND Total	123,101 60,000 2,184,960		123,101 60,000 2,477,259

SEMINOLE COUNTY REVEN	IUES & EXPENDI	TURES BY FUI	ND
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
330 INTERGOVERNMENTAL REVENUE	(160,000)	-	(160,000)
340 CHARGES FOR SERVICES	(11,949,468)	(18,048)	(11,967,516)
350 JUDGEMENTS FINES & FORFEIT	-	-	-
360 MISCELLANEOUS REVENUES	(2,520,000)	-	(2,520,000)
380 OTHER SOURCES	(50,000)	-	(50,000)
399 FUND BALANCE	(69,590,518)	3,471,818	(66,118,700)
SOURCES Total	(177,499,986)	3,453,770	(174,046,216)
USES			
510 PERSONNEL SERVICES	68,573,295	-	68,573,295
530 OPERATING EXPENDITURES	8,506,974	(11,100)	8,495,874
540 INTERNAL SERVICE CHARGES	9,093,177	(==,===,	9,093,177
560 CAPITAL OUTLAY	50,603,873	(167,213)	50,436,660
580 GRANTS & AIDS	1,144,756	(207)2207	1,144,756
590 INTERFUND TRANSFERS OUT	422,244	-	422,244
596 CONSTITUTIONAL TRANSFERS	1,411,156	<u>-</u>	1,411,156
599 RESERVES	37,744,511	(3,275,457)	34,469,054
USES Total	177,499,986	(3,453,770)	174,046,216
	(0)		(0)
11200 FIRE PROTECTION FUND Total	(0)	-	(0)
11201 FIRE PROT FUND-REPLACE & RENE SOURCES 360 MISCELLANEOUS REVENUES	- -	- (2.275)	-
399 FUND BALANCE		(2,955)	(2,955)
SOURCES Total	-	(2,955)	(2,955)
USES			
590 INTERFUND TRANSFERS OUT		2,955	2,955
USES Total		2,955	2,955
11201 FIRE PROT FUND-REPLACE & RENEW Total	-	-	-
11400 COURT SUPP TECH FEE (ARTV)			
SOURCES	(======================================		(
340 CHARGES FOR SERVICES	(500,000)	-	(500,000)
360 MISCELLANEOUS REVENUES	(4,000)	-	(4,000)
380 OTHER SOURCES	(859,824)	-	(859,824)
399 FUND BALANCE		(156,992)	(156,992)
SOURCES Total	(1,363,824)	(156,992)	(1,520,816)
USES			
510 PERSONNEL SERVICES	473,504	-	473,504
530 OPERATING EXPENDITURES	806,022	-	806,022
560 CAPITAL OUTLAY	84,298	-	84,298
599 RESERVES		156,992	156,992
USES Total	1,363,824	156,992	1,520,816

SEMINOLE COUNTY REVEN		TURES BY FUN	
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
11400 COURT SUPP TECH FEE (ARTV) Total	-	-	-
11500 1991 INFRASTRUCTURE SALES TAX			
SOURCES			
360 MISCELLANEOUS REVENUES	(500,000)	-	(500,000)
399 FUND BALANCE	(16,810,294)	(742,089)	(17,552,383)
SOURCES Total	(17,310,294)	(742,089)	(18,052,383)
USES			
530 OPERATING EXPENDITURES	94,025	-	94,025
560 CAPITAL OUTLAY	17,214,759	-	17,214,759
580 GRANTS & AIDS	1,510	-	1,510
599 RESERVES		742,089	742,089
USES Total	17,310,294	742,089	18,052,383
44-00 4004 N-FD 46-FD 10-FD 1	(0)		(0)
11500 1991 INFRASTRUCTURE SALES TAX Total	(0)	-	(0)
11541 2001 INFRASTRUCTURE SALES TAX			
SOURCES			
340 CHARGES FOR SERVICES		(5,000)	(5,000)
360 MISCELLANEOUS REVENUES	(150,000)	-	(150,000)
399 FUND BALANCE	(13,719,478)	(285,233)	(14,004,712)
SOURCES Total	(13,869,478)	(290,233)	(14,159,712)
USES			
530 OPERATING EXPENDITURES	91,667	-	91,667
560 CAPITAL OUTLAY	13,695,134	-	13,695,134
580 GRANTS & AIDS	82,678	=	82,678
599 RESERVES		290,233	290,233
USES Total	13,869,478	290,233	14,159,712
11541 2001 INFRASTRUCTURE SALES TAX Total	0	0	0
11560 2014 INFRASTRUCTURE SALES TAX			
SOURCES			
310 TAXES	(58,000,000)	-	(58,000,000)
360 MISCELLANEOUS REVENUES	(1,200,000)	_	(1,200,000)
399 FUND BALANCE	(144,509,641)	(6,022,389)	(150,532,030)
SOURCES Total	(203,709,641)	(6,022,389)	(209,732,030)
	•		
USES			
530 OPERATING EXPENDITURES	6,288,929	-	6,288,929
540 INTERNAL SERVICE CHARGES	5,796,629	-	5,796,629
560 CAPITAL OUTLAY	176,603,744	-	176,603,744
580 GRANTS & AIDS	7,330,863	-	7,330,863
599 RESERVES	7,689,476	6,022,389	13,711,865
USES Total	203,709,641	6,022,389	209,732,030

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND			
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
11560 2014 INFRASTRUCTURE SALES TAX Total	0	-	-
11641 PUBLIC WORKS-INTERLOCAL AGRE	EM		
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(1,375,546)	-	(1,375,546)
360 MISCELLANEOUS REVENUES	(29,400)	-	(29,400)
399 FUND BALANCE		(5,000)	(5,000)
SOURCES Total	(1,404,946)	(5,000)	(1,409,946)
USES			
530 OPERATING EXPENDITURES	1	-	1
560 CAPITAL OUTLAY	1,404,945	-	1,404,945
590 INTERFUND TRANSFERS OUT		5,000	5,000
USES Total	1,404,946	5,000	1,409,946
11641 PUBLIC WORKS-INTERLOCAL AGREEM Total			
11641 POBLIC WORKS-INTERLOCAL AGREEM TOTAL	-	-	-
11800 EMS TRUST FUND			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(63,898)	-	(63,898)
360 MISCELLANEOUS REVENUES	(2,622)	-	(2,622)
399 FUND BALANCE	((15,093)	(15,093)
SOURCES Total	(66,520)	(15,093)	(81,613)
USES			
530 OPERATING EXPENDITURES	66,520	-	66,520
590 INTERFUND TRANSFERS OUT		15,093	15,093
USES Total	66,520	15,093	81,613
11800 EMS TRUST FUND Total	-		(0)
44004 COMMUNITY DEVELOPMENT DIVI			
11901 COMMUNITY DEVELOPMEN BLK GI	KANI		
330 INTERGOVERNMENTAL REVENUE	(6,813,989)	_	(6,813,989)
SOURCES Total	(6,813,989)		(6,813,989)
30011023 10141	(0,013,303)		(0,013,303)
USES			
530 OPERATING EXPENDITURES	916,986	-	916,986
570 DEBT SERVICE	(37,021)	-	(37,021)
580 GRANTS & AIDS	5,934,024	-	5,934,024
USES Total	6,813,989	-	6,813,989
11901 COMMUNITY DEVELOPMEN BLK GRANT Total	-	-	-
11002 HONE DDOCDANA CDANIT			
11902 HOME PROGRAM GRANT SOURCES			
330 INTERGOVERNMENTAL REVENUE	(6,556,307)	_	(6,556,307)
JJO HATEMOOVEMINIENTALIMEVENOL	(0,550,507)	-	(0,550,507)

SEMINOLE COUNTY REVEN		I SKLS DI I OI	
	FY24 CURRENT	4 D 11 10 T 4 5 5 1 T	FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
360 MISCELLANEOUS REVENUES	- (6 556 207)	-	- /c FFC 207
SOURCES Total	(6,556,307)	-	(6,556,307)
USES			
530 OPERATING EXPENDITURES	645,073	_	645,073
540 INTERNAL SERVICE CHARGES	1,270	_	1,270
570 DEBT SERVICE	(8,500)	-	(8,500
580 GRANTS & AIDS	5,918,464	-	5,918,464
USES Total	6,556,307	-	6,556,307
11902 HOME PROGRAM GRANT Total	-	-	-
11904 EMERGENCY SHELTER GRANTS			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(490,561)	-	(490,561)
SOURCES Total	(490,561)	-	(490,561)
USES			
530 OPERATING EXPENDITURES	16,237	<u>-</u>	16,237
580 GRANTS & AIDS	474,324	-	474,324
USES Total	490,561	-	490,561
11904 EMERGENCY SHELTER GRANTS Total	(0)	-	(0)
11905 COMMUNITY SVC BLOCK GRANT			
SOURCES SOURCES			
330 INTERGOVERNMENTAL REVENUE	(353,473)	<u>-</u>	(353,473)
SOURCES Total	(353,473)	-	(353,473)
	(===,		(,
USES	207.072		207.072
530 OPERATING EXPENDITURES 560 CAPITAL OUTLAY	287,973 65,500	-	287,973 65,500
USES Total	353,473	<u> </u>	353,473
	333,5		333,113
11905 COMMUNITY SVC BLOCK GRANT Total	(0)	-	(0)
11908 DISASTER PREPAREDNESS			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(324,712)	152	(324,560)
SOURCES Total	(324,712)	152	(324,560)
USES			
530 OPERATING EXPENDITURES	324,712	(152)	324,560
USES Total	324,712	(152)	324,560
11908 DISASTER PREPAREDNESS Total			
TIOO DISASTER FREFAREDINESS TUIDI	-	<u> </u>	-

SEMINOLE COUNTY REVE	NUES & EXPENDI	TURES BY FU	ND
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
11909 MOSQUITO CONTROL GRANT			
SOURCES	(5		()
330 INTERGOVERNMENTAL REVENUE	(61,117)	-	(61,117)
SOURCES Total	(61,117)	<u> </u>	(61,117)
USES	C1 117		C1 117
530 OPERATING EXPENDITURES USES Total	61,117 61,117		61,117 61,117
	,		,
11909 MOSQUITO CONTROL GRANT Total	-	-	-
11912 PUBLIC SAFETY GRANTS (STATE)			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(806,419)	-	(806,419)
SOURCES Total	(806,419)	-	(806,419)
USES			
530 OPERATING EXPENDITURES	455,530	-	455,530
580 GRANTS & AIDS	350,889	-	350,889
USES Total	806,419	-	806,419
11912 PUBLIC SAFETY GRANTS (STATE) Total	-	-	-
11915 PUBLIC SAFETY GRANTS (FEDERA	1)		
SOURCES	<u>-,</u>		
330 INTERGOVERNMENTAL REVENUE	(2,810,690)	_	(2,810,690)
SOURCES Total	(2,810,690)	-	(2,810,690)
USES			
510 PERSONNEL SERVICES	2,767,890	_	2,767,890
530 OPERATING EXPENDITURES	-	_	-
560 CAPITAL OUTLAY	42,800	-	42,800
USES Total	2,810,690	-	2,810,690
11915 PUBLIC SAFETY GRANTS (FEDERAL) Total			_
11916 PUBLIC WORKS GRANTS			
SOURCES 330 INTERGOVERNMENTAL REVENUE	(28,598,755)		(28,598,755)
SOURCES Total	(28,598,755)	<u> </u>	(28,598,755)
			, , , , , , , , , , , ,
USES			
530 OPERATING EXPENDITURES	1,420,155	-	1,420,155
560 CAPITAL OUTLAY	27,178,600	-	27,178,600
USES Total	28,598,755	<u> </u>	28,598,755
11916 PUBLIC WORKS GRANTS Total	(0)	-	(0)

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND			
	FY24 CURRENT	4.0.11.1074.454.17	FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
11917 LEISURE SERVICES GRANTS			
SOURCES SURVICES GRANTS			
330 INTERGOVERNMENTAL REVENUE	(1,325,262)	_	(1,325,262)
SOURCES Total	(1,325,262)	-	(1,325,262)
	(-))		(=,0=0,=0=)
USES			
530 OPERATING EXPENDITURES	100,000	-	100,000
560 CAPITAL OUTLAY	1,225,262	-	1,225,262
USES Total	1,325,262	-	1,325,262
11917 LEISURE SERVICES GRANTS Total	-	-	-
11919 COMMUNITY SVC GRANTS			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(866,294)	_	(866,294)
SOURCES Total	(866,294)	-	(866,294)
USES			
530 OPERATING EXPENDITURES	214,390	-	214,390
580 GRANTS & AIDS	651,904	-	651,904
USES Total	866,294	-	866,294
11919 COMMUNITY SVC GRANTS Total	-	-	-
11920 NEIGHBOR STABIL PROGRAM G	DANIT		
SOURCES STABLE PROGRAM G	IVAIVI		
330 INTERGOVERNMENTAL REVENUE	(600,104)	_	(600,104)
360 MISCELLANEOUS REVENUES	(000,104)	_	(000,104)
SOURCES Total	(600,104)	-	(600,104)
	(000)=0.1		(000)=0.1
USES			
530 OPERATING EXPENDITURES	29,129	-	29,129
570 DEBT SERVICE	(5,440)	-	(5,440)
580 GRANTS & AIDS	576,414	-	576,414
USES Total	600,104	-	600,104
11920 NEIGHBOR STABIL PROGRAM GRANT Total		-	_
11320 REIGIIDOR STADIET ROGRAM GRART TOTAL		-	
11925 DCF REINVESTMENT GRANT FU	ND		
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(544,000)	-	(544,000)
SOURCES Total	(544,000)	-	(544,000)
USES			
530 OPERATING EXPENDITURES	544,000	-	544,000
USES Total	544,000	-	544,000

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND			
FUND - ACCOUNT	FY24 CURRENT BUDGET	ADJUSTMENT	FY24 AMENDED BUDGET
11925 DCF REINVESTMENT GRANT FUND Total			
11323 DCF REINVESTIVIENT GRAINT FOND TOtal	<u>-</u>	-	-
11930 RESOURCE MANAGEMENT GRAN	ITS		
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(3,656,577)	-	(3,656,577)
SOURCES Total	(3,656,577)	-	(3,656,577)
USES			
530 OPERATING EXPENDITURES	3,438,177	-	3,438,177
580 GRANTS & AIDS	218,400	_	218,400
USES Total	3,656,577	-	3,656,577
11930 RESOURCE MANAGEMENT GRANTS Total	-	-	-
11931 HOMELESSNESS GRANTS			
SOURCES			
360 MISCELLANEOUS REVENUES	(11,460)	-	(11,460
SOURCES Total	(11,460)	-	(11,460)
Here			
USES 580 GRANTS & AIDS	11,460	_	11,460
USES Total	11,460	_	11,460
	, ==		,
11931 HOMELESSNESS GRANTS Total	-	-	-
11932 MISCELLANEOUS GRANTS			
SOURCES SOURCES			
360 MISCELLANEOUS REVENUES	(31,595)	-	(31,595)
SOURCES Total	(31,595)	-	(31,595
USES			
530 OPERATING EXPENDITURES	31,595	-	31,595
USES Total	31,595	-	31,595
11932 MISCELLANEOUS GRANTS Total	-	-	-
11933 FEDERAL MITIGATION GRANTS			
SOURCES	(4,000,764)		(4,000,764)
330 INTERGOVERNMENTAL REVENUE	(1,800,764)	-	(1,800,764)
SOURCES Total	(1,800,764)	-	(1,800,764)
USES			
530 OPERATING EXPENDITURES	172,536	-	172,536
560 CAPITAL OUTLAY	1,628,228	-	1,628,228
USES Total	1,800,764	-	1,800,764

	NUES & EXPENDI FY24 CURRENT	101123 21 101	FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
11933 FEDERAL MITIGATION GRANTS Total	-	-	-
11935 FEDERAL CARES ACT GRANTS			
USES			
560 CAPITAL OUTLAY	-	-	-
USES Total	-	-	-
11935 FEDERAL CARES ACT GRANTS Total	-	-	-
11937 AMERICAN RESCUE PLN-SLFRF AR	PA		
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(38,664,969)	(883,693)	(39,548,663
360 MISCELLANEOUS REVENUES	<u>-</u>	<u> </u>	
SOURCES Total	(38,664,969)	(883,693)	(39,548,663
LICEC			
USES 530 OPERATING EXPENDITURES		992 602	992 602
560 CAPITAL OUTLAY	-	883,693	883,693
580 GRANTS & AIDS	- 494,747	-	- 494,747
590 GRANTS & AIDS 590 INTERFUND TRANSFERS OUT	38,170,222	-	38,170,222
USES Total	38,664,969	883,693	39,548,663
USES TOTAL	30,004,303	883,833	33,348,003
11937 AMERICAN RESCUE PLN-SLFRF ARPA Total	-	0	-
11940 ENVIRONMENTAL SERVICES GRAM	NTS		
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(13,000,895)	-	(13,000,895
SOURCES Total	(13,000,895)	-	(13,000,895
USES			
530 OPERATING EXPENDITURES	2,283,000	-	2,283,000
560 CAPITAL OUTLAY	10,717,895	-	10,717,895
USES Total	13,000,895	-	13,000,895
11940 ENVIRONMENTAL SERVICES GRANTS Total	-	-	-
11942 FIRE GRANTS FEDERAL			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(84,181)	-	(84,181
SOURCES Total	(84,181)	-	(84,181
	·		·
USES			
530 OPERATING EXPENDITURES	43,281	-	43,281
560 CAPITAL OUTLAY	40,900	-	40,900
USES Total	84,181	-	84,181

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND			
FUND - ACCOUNT	FY24 CURRENT BUDGET	ADJUSTMENT	FY24 AMENDED BUDGET
THE PROPERTY OF THE PROPERTY O		7,200011112111	
12021 SHIP AFFORDABLE HOUSING 20/2	1		
SOURCES			
360 MISCELLANEOUS REVENUES	-	-	-
SOURCES Total	-	-	-
12021 SHIP AFFORDABLE HOUSING 20/21 Total	-	-	
12022 SHIP AFFORDABLE HOUSING 21/2	2		
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(1,187,160)	-	(1,187,160
360 MISCELLANEOUS REVENUES	(588,926)	-	(588,926
SOURCES Total	(1,776,086)	-	(1,776,086
USES			
530 OPERATING EXPENDITURES	-	-	-
580 GRANTS & AIDS	1,776,086	_	1,776,086
USES Total	1,776,086	-	1,776,086
12022 SHIP AFFORDABLE HOUSING 21/22 Total			
12022 SHIP ALLONDADLE HOUSING 21/22 Total			
12023 SHIP AFFORDABLE HOUSING 22/2	3		
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(4,988,765)	-	(4,988,765
360 MISCELLANEOUS REVENUES	(282,262)	-	(282,262
SOURCES Total	(5,271,027)	-	(5,271,027
USES			
530 OPERATING EXPENDITURES	78,000	-	78,000
580 GRANTS & AIDS	5,193,027	-	5,193,027
USES Total	5,271,027	-	5,271,027
12022 CHID AFFORDARI F HOUSING 22/22 Total			
12023 SHIP AFFORDABLE HOUSING 22/23 Total	<u>-</u>	-	-
12024 SHIP AFFORDABLE HOUSING 23/2	4		
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(5,524,124)	-	(5,524,124
360 MISCELLANEOUS REVENUES	-	-	-
SOURCES Total	(5,524,124)	-	(5,524,124
USES			
530 OPERATING EXPENDITURES	533,767	-	533,767
580 GRANTS & AIDS	4,990,357	-	4,990,357
USES Total	5,524,124	-	5,524,124
12024 SHIP AFFORDABLE HOUSING 23/24 Total	-	-	-

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND			
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
12101 LAW ENFORCEMENT TST-LOCAL			
SOURCES			
350 JUDGEMENTS FINES & FORFEIT	-	-	-
360 MISCELLANEOUS REVENUES	-	-	-
SOURCES Total	-	-	-
USES			
530 OPERATING EXPENDITURES			
USES Total			
OSES TOTAL			
12101 LAW ENFORCEMENT TST-LOCAL Total	-	-	-
12102 LAW ENFORCEMENT TST-FED DOJ			
SOURCES			
350 JUDGEMENTS FINES & FORFEIT	-	-	-
360 MISCELLANEOUS REVENUES	-	-	-
SOURCES Total	-	-	-
USES			
530 OPERATING EXPENDITURES	-	-	-
USES Total	-	-	-
12102 LAW ENFORCEMENT TST-FED DOJ Total 12103 LAW ENFORCEMENT TST-FED TREASOURCES	ASU	-	-
360 MISCELLANEOUS REVENUES	_	_	_
SOURCES Total	_	_	-
12103 LAW ENFORCEMENT TST-FED TREASU Total	-	-	-
12200 ARBOR VIOLATION TRUST FUND			
SOURCES			
360 MISCELLANEOUS REVENUES			
	-	-	-
399 FUND BALANCE	- (250,863)	- 13,446	
	(250,863) (250,863)	13,446 13,446	
399 FUND BALANCE			
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES	(250,863) 250,863	13,446 (13,446)	(237,417) 237,417
399 FUND BALANCE SOURCES Total USES	(250,863)	13,446	(237,417)
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES	(250,863) 250,863	13,446 (13,446)	(237,417) 237,417
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 12200 ARBOR VIOLATION TRUST FUND Total	(250,863) 250,863	13,446 (13,446)	(237,417) 237,417
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 12200 ARBOR VIOLATION TRUST FUND Total 12300 ALCOHOL/DRUG ABUSE FUND	(250,863) 250,863	13,446 (13,446)	(237,417) 237,417
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 12200 ARBOR VIOLATION TRUST FUND Total	(250,863) 250,863	13,446 (13,446)	

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND			
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
399 FUND BALANCE	(25,000)	-	(25,000)
SOURCES Total	(55,000)	-	(55,000)
USES			
530 OPERATING EXPENDITURES	15,000	-	15,000
596 CONSTITUTIONAL TRANSFERS	40,000	-	40,000
USES Total	55,000	-	55,000
12300 ALCOHOL/DRUG ABUSE FUND Total	-	-	-
12302 TEEN COURT			
SOURCES			
340 CHARGES FOR SERVICES	(143,429)	-	(143,429)
399 FUND BALANCE	(70,000)	69,055	(945
SOURCES Total	(213,429)	69,055	(144,374
		·	•
USES			
596 CONSTITUTIONAL TRANSFERS	170,690	(26,316)	144,374
599 RESERVES	42,739	(42,739)	-
USES Total	213,429	(69,055)	144,374
12302 TEEN COURT Total	-	-	-
12500 EMERGENCY 911 FUND			
SOURCES			
330 INTERGOVERNMENTAL REVENUE	(2,450,000)	-	(2,450,000)
360 MISCELLANEOUS REVENUES	-	-	-
399 FUND BALANCE	(4,321,854)	(911,952)	(5,233,805)
SOURCES Total	(6,771,854)	(911,952)	(7,683,805)
USES			
510 PERSONNEL SERVICES	428,295	_	428,295
530 OPERATING EXPENDITURES	1,894,794	_	1,894,794
540 INTERNAL SERVICE CHARGES	103,710	_	103,710
560 CAPITAL OUTLAY	473,646	_	473,646
580 GRANTS & AIDS	110,600	_	110,600
596 CONSTITUTIONAL TRANSFERS	425,000	_	425,000
599 RESERVES	3,335,809	911,952	4,247,761
USES Total	6,771,854	911,952	7,683,805
	<i>-</i>	5-2,552	1,000,000
12500 EMERGENCY 911 FUND Total	0	-	0
12601 ARTERIAL IMPACT FEE (12-31-21)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	-	-	-
360 MISCELLANEOUS REVENUES	-	-	-
399 FUND BALANCE	(1,358,473)	(1,038,907)	(2,397,380)
SOURCES Total	(1,358,473)	(1,038,907)	(2,337,300)

SEMINOLE COUNTY REVENU	L3 & LAPLINDI	TORES DI FOR	
	FY24 CURRENT	45.0.1074.454.7	FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
USES			
560 CAPITAL OUTLAY	1,358,473	-	1,358,473
599 RESERVES		1,038,907	1,038,907
USES Total	1,358,473	1,038,907	2,397,380
12601 ARTERIAL IMPACT FEE (12-31-21) Total	-	-	
12602 NORTH COLLECT IMPACT FEE (EXP)			
SOURCES			
360 MISCELLANEOUS REVENUES	-	-	
399 FUND BALANCE	(922,142)	(36,895)	(959,037
SOURCES Total	(922,142)	(36,895)	(959,037
USES			
560 CAPITAL OUTLAY	922,142	36,895	959,037
USES Total	922,142	36,895	959,037
	,	,	,
12602 NORTH COLLECT IMPACT FEE (EXP) Total	-	-	
12603 WEST COLLECT IMPACT FEE (EXP)			
SOURCES			
360 MISCELLANEOUS REVENUES	-	_	
399 FUND BALANCE	(74,883)	(2,438)	(77,321
SOURCES Total	(74,883)	(2,438)	(77,321
USES			
560 CAPITAL OUTLAY	74,883	2,438	77,321
599 RESERVES	74,863	2,436	77,321
USES Total	74,883	2,438	77,321
12CO2 WEST COLLECT IMPACT FFF (FVP) Taxal	(0)		10
12603 WEST COLLECT IMPACT FEE (EXP) Total	(0)	-	(0
12604 EAST COLLECT IMPACT FEE (EXP)			
SOURCES			
360 MISCELLANEOUS REVENUES	-	-	
399 FUND BALANCE	(2,657)	(35)	(2,692
SOURCES Total	(2,657)	(35)	(2,692
USES			
560 CAPITAL OUTLAY	157	35	192
599 RESERVES	2,500	-	2,500
USES Total	2,657	35	2,692
12604 EAST COLLECT IMPACT FEE (EXP) Total	-	-	

FY24 CURRENT BUDGET ADJUSTMENT SOURCES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total FY24 CURRENT BUDGET ADJUSTMENT	FY24 AMENDED BUDGET - (3,127)
SOURCES 360 MISCELLANEOUS REVENUES	-
360 MISCELLANEOUS REVENUES 399 FUND BALANCE (3,127)	- (3 127)
399 FUND BALANCE (3,127)	- (3 127)
	(3 127)
SOURCES Total (2.127)	(3,127)
- (5,127)	(3,127)
USES	
599 RESERVES 3,127	3,127
USES Total 3,127	3,127
12605 SOUTH CN IMPACT FEE (12-31-21) Total	-
12606 MOBILITY FEE CORE DISTRICT	
SOURCES	
320 PERMITS FEES & SPECIAL ASM (325,000)	(325,000)
360 MISCELLANEOUS REVENUES	·
399 FUND BALANCE (1,300,000) (540,831)	(1,840,831)
SOURCES Total (1,625,000) (540,831)	(2,165,831)
USES	
560 CAPITAL OUTLAY 655,499 -	655,499
599 RESERVES 969,501 540,831	1,510,332
USES Total 1,625,000 540,831	2,165,831
USES TOTAL 1,025,000 540,051	2,105,651
12606 MOBILITY FEE CORE DISTRICT Total	(0)
12607 MOBILITY FEE RURAL DISTRICT	
SOURCES	
320 PERMITS FEES & SPECIAL ASM (200,000)	(200,000)
360 MISCELLANEOUS REVENUES	(===,===,
399 FUND BALANCE (55,000) (425,332)	(480,332)
SOURCES Total (255,000) (425,332)	(680,332)
USES	
599 RESERVES 255,000 425,332	680,332
USES Total 255,000 425,332	680,332
	000,002
12607 MOBILITY FEE RURAL DISTRICT Total	-
12608 MOBILITY FEE SUBURBAN EAST DIS	
SOURCES	
320 PERMITS FEES & SPECIAL ASM (1,500,000) -	(1,500,000)
360 MISCELLANEOUS REVENUES	-
399 FUND BALANCE (1,000,000) (3,425,165)	(4,425,165)
SOURCES Total (2,500,000) (3,425,165)	(5,925,165)
USES	
599 RESERVES 2,500,000 3,425,165	5,925,165
USES Total 2,500,000 3,425,165	5,925,165

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND			
FUND - ACCOUNT	FY24 CURRENT BUDGET	ADJUSTMENT	FY24 AMENDED BUDGET
FUND - ACCOUNT	BODGET	ADJOSTIVIENT	BODGET
12608 MOBILITY FEE SUBURBAN EAST DIS Total	-	-	-
12609 MOBILITY FEE SUBURBAN WEST			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(325,000)	_	(325,000
360 MISCELLANEOUS REVENUES	(323,000)	-	(323,000
399 FUND BALANCE	(10,000)	(439,563)	///0 562
SOURCES Total	(335,000)	(439,563)	(449,563 (774,563
	(000)000)	(100)000)	(77.1,500)
USES			
599 RESERVES	335,000	439,563	774,563
USES Total	335,000	439,563	774,563
12609 MOBILITY FEE SUBURBAN WEST Total	-	-	-
12801 FIRE/RESCUE-IMPACT FEE			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(330,000)	-	(330,000
360 MISCELLANEOUS REVENUES	(5,000)	-	(5,000
399 FUND BALANCE	(1,534,889)	(20,763)	(1,555,652
SOURCES Total	(1,869,889)	(20,763)	(1,890,652
USES			
560 CAPITAL OUTLAY	1,534,889	-	1,534,889
599 RESERVES	335,000	20,763	355,763
USES Total	1,869,889	20,763	1,890,652
12801 FIRE/RESCUE-IMPACT FEE Total	-	-	-
12802 LAW ENFORCEMENT-IMPACT FEE			
SOURCES 360 MISCELLANEOUS REVENUES			
SOURCES Total			
Sooners rotal			
12802 LAW ENFORCEMENT-IMPACT FEE Total	-	-	-
12904 LIDDADY IMDACT EEE			
12804 LIBRARY-IMPACT FEE SOURCES			
320 PERMITS FEES & SPECIAL ASM	(226,000)	_	(226,000
360 MISCELLANEOUS REVENUES	(220,000)	-	(220,000
399 FUND BALANCE	(417,839)	- (76,571)	- (494,411
SOURCES Total	(643,839)	(76,571)	(720,411
JOUNEL TOTAL	(073,033)	(70,371)	(720,411
USES			
560 CAPITAL OUTLAY	467,839	-	467,839
599 RESERVES	176,000	76,571	252,571
	-,	-,-	- ,

SEMINOLE COUNTY REVI	ENUES & EXPENDI	TURES BY FUN	ID
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
USES Total	643,839	76,571	720,411
12804 LIBRARY-IMPACT FEE Total	-	-	-
12805 DRAINAGE-IMPACT FEE			
SOURCES			
360 MISCELLANEOUS REVENUES	-	-	-
399 FUND BALANCE	(7,000)	(628)	(7,628)
SOURCES Total	(7,000)	(628)	(7,628)
USES			
530 OPERATING EXPENDITURES	7,000	628	7,628
USES Total	7,000	628	7,628
12805 DRAINAGE-IMPACT FEE Total	-	-	-
13000 STORMWATER FUND			
SOURCES			
360 MISCELLANEOUS REVENUES	-	-	-
399 FUND BALANCE		(17,400)	(17,400)
SOURCES Total	-	(17,400)	(17,400)
USES			
590 INTERFUND TRANSFERS OUT		17,400	17,400
USES Total		17,400	17,400
13000 STORMWATER FUND Total	-	-	-
13100 ECONOMIC DEVELOPMENT			
SOURCES			
360 MISCELLANEOUS REVENUES	_	_	_
380 OTHER SOURCES	(1,340,443)	_	(1,340,443)
399 FUND BALANCE	(920,586)	_	(920,586)
SOURCES Total	(2,261,029)	-	(2,261,029)
USES			
510 PERSONNEL SERVICES	374,423	-	374,423
530 OPERATING EXPENDITURES	674,746	-	674,746
580 GRANTS & AIDS	1,211,861	=	1,211,861
USES Total	2,261,029	-	2,261,029
13100 ECONOMIC DEVELOPMENT Total	-	-	-
15000 MSBU STREET LIGHTING			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(2,400,000)		(2,400,000)
360 MISCELLANEOUS REVENUES	(2,400,000)	<u>-</u>	(2,400,000)
SUU IVIISCLLLAINEUUS NEVENUES	(5,500)	-	(5,500)

	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
399 FUND BALANCE	(400,000)	(3,017)	(403,017
SOURCES Total	(2,805,500)	(3,017)	(2,808,517
USES			
530 OPERATING EXPENDITURES	2,595,500	-	2,595,500
599 RESERVES	210,000	3,017	213,017
USES Total	2,805,500	3,017	2,808,517
15000 MSBU STREET LIGHTING Total	-	-	(
15100 MSBU RESIDENTIAL SOLID WASTE			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(22,300,000)	-	(22,300,000
360 MISCELLANEOUS REVENUES	(30,000)	-	(30,000
399 FUND BALANCE	(2,500,000)	(2,551,235)	(5,051,235
SOURCES Total	(24,830,000)	(2,551,235)	(27,381,235
USES			
530 OPERATING EXPENDITURES	23,455,000	-	23,455,000
599 RESERVES	1,375,000	2,551,235	3,926,235
USES Total	24,830,000	2,551,235	27,381,235
15100 MSRII RESIDENTIAI SOLID WASTE Total	_	_	(
15100 MSBU RESIDENTIAL SOLID WASTE Total 16000 MSBU PROGRAM	-	-	0
	-	-	(
16000 MSBU PROGRAM	(217,700)	<u>-</u>	
16000 MSBU PROGRAM SOURCES	(217,700) (586,854)	- -	(217,700
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM		- - -	(217,700 (586,854
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES	(586,854)	- - - -	(217,700 (586,854 (5,025
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES	(586,854) (5,025)	- - - - (213,143)	(217,700 (586,854 (5,025 (5,354
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES	(586,854) (5,025) (5,354)	- - - (213,143) (213,143)	(217,700 (586,854 (5,025 (5,354 (1,291,985
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE	(586,854) (5,025) (5,354) (1,078,842)		(217,700 (586,854 (5,029 (5,354 (1,291,989
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total	(586,854) (5,025) (5,354) (1,078,842)		(217,700 (586,854 (5,029 (5,354 (1,291,989 (2,106,91 8
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES	(586,854) (5,025) (5,354) (1,078,842) (1,893,775)		(217,700 (586,854 (5,029 (5,354 (1,291,989 (2,106,918
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES	(586,854) (5,025) (5,354) (1,078,842) (1,893,775)		(217,700 (586,854 (5,025 (5,354 (1,291,985 (2,106,918 311,735 453,353
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES	(586,854) (5,025) (5,354) (1,078,842) (1,893,775) 311,739 453,353		(217,700 (586,854 (5,029 (5,354 (1,291,989 (2,106,918 311,739 453,353 75,953
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES	(586,854) (5,025) (5,354) (1,078,842) (1,893,775) 311,739 453,353 75,953		(217,700 (586,854 (5,029 (5,354 (1,291,989 (2,106,918 311,739 453,353 75,953 134,676
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY	(586,854) (5,025) (5,354) (1,078,842) (1,893,775) 311,739 453,353 75,953	(213,143) - - -	(217,700 (586,854 (5,025 (5,354 (1,291,985 (2,106,918 311,735 453,353 75,953 134,676 6,227
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 590 INTERFUND TRANSFERS OUT	(586,854) (5,025) (5,354) (1,078,842) (1,893,775) 311,739 453,353 75,953 134,676	(213,143) 6,227	(217,700 (586,854 (5,025 (5,354 (1,291,985 (2,106,918 311,739 453,353 75,953 134,676 6,227 1,124,971
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 590 INTERFUND TRANSFERS OUT 599 RESERVES	(586,854) (5,025) (5,354) (1,078,842) (1,893,775) 311,739 453,353 75,953 134,676	(213,143) 6,227 206,916	(217,700 (586,854 (5,025 (5,354 (1,291,985 (2,106,918 311,735 453,353 75,953 134,676 6,227 1,124,971
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 590 INTERFUND TRANSFERS OUT 599 RESERVES USES Total	(586,854) (5,025) (5,354) (1,078,842) (1,893,775) 311,739 453,353 75,953 134,676	(213,143)	(217,700 (586,854 (5,025 (5,354 (1,291,985 (2,106,918 311,735 453,353 75,953 134,676 6,227 1,124,973 2,106,918
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 590 INTERFUND TRANSFERS OUT 599 RESERVES USES Total	(586,854) (5,025) (5,354) (1,078,842) (1,893,775) 311,739 453,353 75,953 134,676	(213,143)	(217,700 (586,854 (5,025 (5,354 (1,291,985 (2,106,918 311,735 453,353 75,953 134,676 6,227 1,124,971
16000 MSBU PROGRAM SOURCES 320 PERMITS FEES & SPECIAL ASM 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 380 OTHER SOURCES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 590 INTERFUND TRANSFERS OUT 599 RESERVES USES Total 16000 MSBU PROGRAM Total	(586,854) (5,025) (5,354) (1,078,842) (1,893,775) 311,739 453,353 75,953 134,676	(213,143)	(217,700 (586,854 (5,025 (5,354 (1,291,985 (2,106,918 311,739 453,353 75,953 134,676 6,227 1,124,971 2,106,918

SEMINOLE COUNTY REVE	NUES & EXPENDI	TURES BY FUN	ID
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
380 OTHER SOURCES	(2,800)	-	(2,800)
399 FUND BALANCE	(588,643)	(42,231)	(630,874)
SOURCES Total	(657,843)	(42,231)	(700,074)
USES	657.040	42.224	700.074
530 OPERATING EXPENDITURES	657,843	42,231	700,074
USES Total	657,843	42,231	700,074
16005 MSBU MILLS (LM/AWC) Total	-	-	-
16006 MSBU PICKETT AQUATIC (LM/AV	VC)		
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(41,213)	-	(41,213)
360 MISCELLANEOUS REVENUES	(1,375)	-	(1,375)
399 FUND BALANCE	(440,353)	(59,156)	(499,509)
SOURCES Total	(482,941)	(59,156)	(542,097)
USES 530 OPERATING EXPENDITURES	482,941	59,156	542,097
USES Total	482,941	59,156	542,097 542,097
0323 10141	402,341	33,130	342,037
16006 MSBU PICKETT AQUATIC (LM/AWC) Total	-	-	-
16007 MSBU AMORY (LM/AWC)			
SOURCES	()		(
320 PERMITS FEES & SPECIAL ASM			
250 1450511 1150115 251 (511156	(6,336)	_	(6,336)
360 MISCELLANEOUS REVENUES	(100)	-	(100)
399 FUND BALANCE	(100) (21,086)	1,281	(100) (19,805)
	(100)	1,281 1,281	(100)
399 FUND BALANCE	(100) (21,086)	•	(100) (19,805)
399 FUND BALANCE SOURCES Total	(100) (21,086)	•	(100) (19,805)
399 FUND BALANCE SOURCES Total USES	(100) (21,086) (27,522)	1,281	(100) (19,805) (26,241)
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES	(100) (21,086) (27,522) 27,522	1,281 (1,281)	(100) (19,805) (26,241)
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 16007 MSBU AMORY (LM/AWC) Total	(100) (21,086) (27,522) 27,522 27,522	1,281 (1,281)	(100) (19,805) (26,241) 26,241
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total	(100) (21,086) (27,522) 27,522 27,522	1,281 (1,281)	(100) (19,805) (26,241) 26,241
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 16007 MSBU AMORY (LM/AWC) Total 16010 MSBU CEDAR RIDGE (GRNDS MA SOURCES	(100) (21,086) (27,522) 27,522 27,522 -	1,281 (1,281)	(100) (19,805) (26,241) 26,241 26,241
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 16007 MSBU AMORY (LM/AWC) Total 16010 MSBU CEDAR RIDGE (GRNDS MA SOURCES 320 PERMITS FEES & SPECIAL ASM	(100) (21,086) (27,522) 27,522 27,522 	1,281 (1,281)	(100) (19,805) (26,241) 26,241 26,241
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 16007 MSBU AMORY (LM/AWC) Total 16010 MSBU CEDAR RIDGE (GRNDS MA SOURCES 320 PERMITS FEES & SPECIAL ASM 360 MISCELLANEOUS REVENUES	(100) (21,086) (27,522) 27,522 27,522 	(1,281) (1,281)	(100) (19,805) (26,241) 26,241 26,241 - (34,000) (100)
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 16007 MSBU AMORY (LM/AWC) Total 16010 MSBU CEDAR RIDGE (GRNDS MASOURCES 320 PERMITS FEES & SPECIAL ASM	(100) (21,086) (27,522) 27,522 27,522 	1,281 (1,281)	(100) (19,805) (26,241) 26,241 26,241
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 16007 MSBU AMORY (LM/AWC) Total 16010 MSBU CEDAR RIDGE (GRNDS MA SOURCES 320 PERMITS FEES & SPECIAL ASM 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total	(100) (21,086) (27,522) 27,522 27,522 .INT) (34,000) (100) (45,000)	(1,281) (1,281) (1,281)	(100) (19,805) (26,241) 26,241 26,241 - (34,000) (100) (63,428)
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 16007 MSBU AMORY (LM/AWC) Total 16010 MSBU CEDAR RIDGE (GRNDS MA SOURCES 320 PERMITS FEES & SPECIAL ASM 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES	(100) (21,086) (27,522) 27,522 27,522 .INT) (34,000) (100) (45,000) (79,100)	(1,281) (1,281) (1,281) - - (18,428) (18,428)	(100) (19,805) (26,241) 26,241 26,241 - (34,000) (100) (63,428) (97,528)
399 FUND BALANCE SOURCES Total USES 530 OPERATING EXPENDITURES USES Total 16007 MSBU AMORY (LM/AWC) Total 16010 MSBU CEDAR RIDGE (GRNDS MA SOURCES 320 PERMITS FEES & SPECIAL ASM 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total	(100) (21,086) (27,522) 27,522 27,522 .INT) (34,000) (100) (45,000)	(1,281) (1,281) (1,281)	(100) (19,805) (26,241) 26,241 26,241 - (34,000) (100) (63,428)

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND			
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
16010 MSBU CEDAR RIDGE (GRNDS MAINT) Total	-	-	-
16013 MSBU HOWELL CREEK (LM/AWC)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(1,295)	-	(1,295)
360 MISCELLANEOUS REVENUES	(50)	-	(50)
399 FUND BALANCE	(11,372)	1,865	(9,507)
SOURCES Total	(12,717)	1,865	(10,852)
USES			
530 OPERATING EXPENDITURES	12,717	(1,865)	10,852
USES Total	12,717	(1,865)	10,852
16013 MSBU HOWELL CREEK (LM/AWC) Total	-	-	-
16020 MSBU HORSESHOE (LM/AWC)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(10,560)	-	(10,560)
360 MISCELLANEOUS REVENUES	(55)	-	(55)
399 FUND BALANCE	(27,156)	(864)	(28,020)
SOURCES Total	(37,771)	(864)	(38,635)
USES			
530 OPERATING EXPENDITURES	37,771	864	38,635
USES Total	37,771	864	38,635
16020 MSBU HORSESHOE (LM/AWC) Total	-	-	-
16021 MSBU MYRTLE (LM/AWC)			
SOURCES SOURCES			
320 PERMITS FEES & SPECIAL ASM	(7,240)	<u>-</u>	(7,240)
360 MISCELLANEOUS REVENUES	(65)	<u>-</u>	(7,240) (65)
399 FUND BALANCE	(26,333)	516	(25,817)
SOURCES Total	(33,638)	516	(33,122)
USES	22.620	(546)	22.422
530 OPERATING EXPENDITURES	33,638	(516)	33,122
USES Total	33,638	(516)	33,122
16021 MSBU MYRTLE (LM/AWC) Total	-	-	-
16023 MSBU SPRING WOOD LAKE (LM/A	WC)		
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(5,185)	-	(5,185)
360 MISCELLANEOUS REVENUES	(250)	-	(250)
399 FUND BALANCE	(39,900)	(4,126)	(44,026)
SOURCES Total	(45,335)	(4,126)	(49,461)

	FY24 CURRENT		FY24 AMENDED
UND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
USES			
530 OPERATING EXPENDITURES	45,335	4,126	49,461
USES Total	45,335	4,126	49,461
16023 MSBU SPRING WOOD LAKE (LM/AWC) Total	-	-	-
16024 MSBU LAKE OF THE WOODS(LM/A	WC)		
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(19,080)	-	(19,080
360 MISCELLANEOUS REVENUES	(700)	-	(700
399 FUND BALANCE	(109,094)	(11,197)	(120,291
SOURCES Total	(128,874)	(11,197)	(140,071
USES			
530 OPERATING EXPENDITURES	128,874	11,197	140,071
USES Total	128,874	11,197	140,071
	•	•	•
16024 MSBU LAKE OF THE WOODS(LM/AWC) Total	-	-	
16025 MSBU MIRROR (LM/AWC)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(9,100)	-	(9,100
360 MISCELLANEOUS REVENUES	(285)	-	(285
399 FUND BALANCE	(60,257)	(13,812)	(74,069
SOURCES Total	(69,642)	(13,812)	(83,454
USES ESO OPERATING EXPENDITURES	CO C42	12.012	02.45
530 OPERATING EXPENDITURES USES Total	69,642 69,642	13,812 13,812	83,454 83,45 4
USES TOTAL	09,042	13,612	65,454
L6025 MSBU MIRROR (LM/AWC) Total	-	-	
16026 MSBU SPRING (LM/AWC)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(27,000)	-	(27,000
360 MISCELLANEOUS REVENUES	(1,000)	-	(1,000
399 FUND BALANCE	(195,000)	(4,686)	(199,686
SOURCES Total	(223,000)	(4,686)	(227,686
LICEC			
USES 530 OPERATING EXPENDITURES	223,000	4,686	227,686
USES Total	223,000	4,686	227,686
	223,000	7,000	227,000
		-	

SEMINOLE COUNTY REVENU	JES & EXPENDI	TURES BY FU	ND
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(3,745)	-	(3,745)
360 MISCELLANEOUS REVENUES	(300)	-	(300)
399 FUND BALANCE	(51,420)	(4,295)	(55,715)
SOURCES Total	(55,465)	(4,295)	(59,760)
USES			
530 OPERATING EXPENDITURES	55,465	4,295	59,760
USES Total	55,465	4,295	59,760
16027 MSBU SPRINGWOOD WTRWY (LM/AWC) Total	-	-	-
16028 MSBU BURKETT (LM/AWC)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(4,600)	-	(4,600)
360 MISCELLANEOUS REVENUES	(500)	-	(500)
399 FUND BALANCE	(71,307)	(3,244)	(74,551)
SOURCES Total	(76,407)	(3,244)	(79,651)
Here			
USES	76 407	2 244	70.654
530 OPERATING EXPENDITURES	76,407	3,244	79,651
USES Total	76,407	3,244	79,651
16028 MSBU BURKETT (LM/AWC) Total	-	-	-
16020 NASPLI SMEETMATER COVE (LNA /ANA	(C)		
16030 MSBU SWEETWATER COVE (LM/AW SOURCES	VC)		
320 PERMITS FEES & SPECIAL ASM	(33,440)		(22 440)
340 CHARGES FOR SERVICES	(55,440)	- (5.400)	(33,440)
360 MISCELLANEOUS REVENUES	(300)	(5,400)	(5,400) (300)
399 FUND BALANCE	(18,521)	14,755	(3,766)
SOURCES Total	(52,261)	9,355	(42,906)
300110111	(32,201)	3,333	(42,300)
USES			
530 OPERATING EXPENDITURES	52,261	(9,355)	42,906
USES Total	52,261	(9,355)	42,906
16030 MSBU SWEETWATER COVE (LM/AWC) Total	-	-	-
16031 MSBU LAKE ASHER AWC			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(5,380)	-	(5,380)
360 MISCELLANEOUS REVENUES	(60)	_	(60)
399 FUND BALANCE	(12,915)	(874)	(13,789)
SOURCES Total	(18,355)	(874)	(19,229)
USES 520 OBERATING EXPENDITURES	10 255	074	10 220
530 OPERATING EXPENDITURES	18,355	874	19,229

SEMINOLE COUNTY REVEN	UES & EXPENDI	TURES BY FUN	ID
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
USES Total	18,355	874	19,229
16031 MSBU LAKE ASHER AWC Total	<u>-</u>	<u>-</u>	_
10031 MISBO LAKE ASHER AWE TOTAL	-	-	
16032 MSBU ENGLISH ESTATES (LM/AWC)		
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(3,455)	-	(3,455)
360 MISCELLANEOUS REVENUES	(20)	-	(20)
399 FUND BALANCE	(11,596)	(803)	(12,399)
SOURCES Total	(15,071)	(803)	(15,874)
USES			
530 OPERATING EXPENDITURES	15,071	803	15,874
USES Total	15,071	803	15,874
10022 MCDU ENCUCU ESTATES (LNA/ANAC) Total			
16032 MSBU ENGLISH ESTATES (LM/AWC) Total	-	-	-
16033 MSBU GRACE LAKE (LM/AWC)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(13,670)	-	(13,670)
360 MISCELLANEOUS REVENUES	(100)	-	(100)
399 FUND BALANCE	(24,000)	(4,618)	(28,618)
SOURCES Total	(37,770)	(4,618)	(42,388)
USES			
530 OPERATING EXPENDITURES	37,770	4,618	42,388
USES Total	37,770	4,618	42,388
16033 MSBU GRACE LAKE (LM/AWC) Total	-	-	-
16035 MSBU BUTTONWOOD POND (LM/	AWC)		
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(3,430)	-	(3,430)
360 MISCELLANEOUS REVENUES	(100)	-	(100)
399 FUND BALANCE	(20,000)	(607)	(20,607)
SOURCES Total	(23,530)	(607)	(24,137)
USES			
530 OPERATING EXPENDITURES	23,530	607	24,137
USES Total	23,530	607	24,137
16035 MSBU BUTTONWOOD POND (LM/AWC) Total			
10033 WISDO DOTTONWOOD FOND (LIVI/AVVC) TOTAL	-	-	-
16036 MSBU HOWELL LAKE (LM/AWC)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(130,450)	-	(130,450)
360 MISCELLANEOUS REVENUES	(1,000)	-	(1,000)

SEMINOLE COUNTY REVEN	UES & EXPENDI	TURES BY FUN	ID
	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
399 FUND BALANCE	(530,000)	(15,398)	(545,398)
SOURCES Total	(661,450)	(15,398)	(676,848)
USES	664 450	45.200	676.040
530 OPERATING EXPENDITURES USES Total	661,450 661,450	15,398	676,848
USES Total	661,450	15,398	676,848
16036 MSBU HOWELL LAKE (LM/AWC) Total	-	-	-
16037 MSBU LK LINDEN (LM/AWC)			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(4,540)	-	(4,540)
340 CHARGES FOR SERVICES		(827)	(827)
360 MISCELLANEOUS REVENUES	(10)	-	(10)
399 FUND BALANCE		2,101	2,101
SOURCES Total	(4,550)	1,274	(3,276)
USES			
530 OPERATING EXPENDITURES	4,550	(1,274)	3,276
USES Total	4,550	(1,274)	3,276
16037 MSBU LK LINDEN (LM/AWC) Total			
16073 MSBU SYLVAN LAKE (AWC) SOURCES			
320 PERMITS FEES & SPECIAL ASM	(41,325)	-	(41,325)
360 MISCELLANEOUS REVENUES	(50)	-	(50)
380 OTHER SOURCES	(1,327)	-	(1,327)
399 FUND BALANCE	(149,837)	3,718	(146,120)
SOURCES Total	(192,539)	3,718	(188,822)
USES 530 OPERATING EXPENDITURES	192,539	(2.710)	188,822
USES Total	192,539	(3,718) (3,718)	188,822
		(0), 20)	100,011
16073 MSBU SYLVAN LAKE (AWC) Total	-	-	-
16077 MSBU LITTLE LK HOWELL/TUSK			
SOURCES			
320 PERMITS FEES & SPECIAL ASM	(20,506)	-	(20,506)
360 MISCELLANEOUS REVENUES	(620)	-	(620)
399 FUND BALANCE	(26,890)	(2,099)	(28,989)
SOURCES Total	(48,016)	(2,099)	(50,115)
USES			
530 OPERATING EXPENDITURES	48,016	2,099	50,115

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND						
	FY24 CURRENT		FY24 AMENDED			
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET			
16077 MSBU LITTLE LK HOWELL/TUSK Total	-	-	-			
16080 MSBU E CRYSTAL CHAIN OF LAKES	S					
SOURCES						
320 PERMITS FEES & SPECIAL ASM	(23,280)	-	(23,280)			
360 MISCELLANEOUS REVENUES	(700)	-	(700)			
399 FUND BALANCE	(15,043)	5,858	(9,185)			
SOURCES Total	(39,023)	5,858	(33,165)			
USES						
530 OPERATING EXPENDITURES	39,023	(5,858)	33,165			
USES Total	39,023	(5,858)	33,165			
16080 MSBU E CRYSTAL CHAIN OF LAKES Total	-	-	-			
21210 FIVE POINTS LINE OF CREDIT						
SOURCES						
360 MISCELLANEOUS REVENUES	-	-	-			
399 FUND BALANCE		(1,457,332)	(1,457,332)			
SOURCES Total	-	(1,457,332)	(1,457,332)			
USES						
590 INTERFUND TRANSFERS OUT		1,457,332	1,457,332			
USES Total		1,457,332	1,457,332			
21210 FIVE POINTS LINE OF CREDIT Total	-	-	-			
21235 GENERAL REVENUE DEBT - 2014						
SOURCES						
380 OTHER SOURCES	(1,638,400)	-	(1,638,400)			
SOURCES Total	(1,638,400)	-	(1,638,400)			
USES						
570 DEBT SERVICE	1,638,400	-	1,638,400			
USES Total	1,638,400	-	1,638,400			
21235 GENERAL REVENUE DEBT - 2014 Total						
ZIZOS GENERAL REVERSOL DEBT ZOTA TOLLI						
21250 SPEC OBL REV & REF BOND - 2022	2					
SOURCES						
360 MISCELLANEOUS REVENUES	- (0.010.175)	-	- '0 0 10 1=='			
380 OTHER SOURCES	(8,343,475)	-	(8,343,475)			
SOURCES Total	(8,343,475)	-	(8,343,475)			
USES						
570 DEBT SERVICE						
USES Total	8,343,475 8,343,475	-	8,343,475 8,343,475			

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND						
	FY24 CURRENT		FY24 AMENDED			
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET			
21250 SPEC OBL REV & REF BOND - 2022 Total	-	-				
22500 SALES TAX BONDS						
SOURCES						
360 MISCELLANEOUS REVENUES	- (4.070.614)	-	/4.070.61/			
380 OTHER SOURCES	(4,979,614)	<u>-</u>	(4,979,614			
SOURCES Total	(4,979,614)	-	(4,979,614			
USES						
570 DEBT SERVICE	4,979,614	-	4,979,614			
USES Total	4,979,614	-	4,979,614			
22500 SALES TAX BONDS Total	-	-				
22600 CAPITAL IMP REV BOND SER 2021						
SOURCES						
360 MISCELLANEOUS REVENUES	-	-				
380 OTHER SOURCES	(3,149,798)	-	(3,149,798			
SOURCES Total	(3,149,798)	-	(3,149,798			
USES						
570 DEBT SERVICE	3,149,798	_	3,149,798			
USES Total	3,149,798	-	3,149,798			
22600 CAPITAL IMP REV BOND SER 2021 Total	-	-	-			
30600 INFRASTRUCTURE IMP OP FUND						
SOURCES						
360 MISCELLANEOUS REVENUES						
399 FUND BALANCE	(630,000)	(20,880)	(650,880			
SOURCES Total	(630,000)	(20,880)	(650,880			
	, , ,	, , ,	, ,			
USES						
599 RESERVES	630,000	20,880	650,880			
USES Total	630,000	20,880	650,880			
30600 INFRASTRUCTURE IMP OP FUND Total	-	-				
30700 SPORTS COMPLEX/SOLDIERS CREEK	〈					
SOURCES						
360 MISCELLANEOUS REVENUES	-	-	-			
SOURCES Total	-	-	-			
30700 SPORTS COMPLEX/SOLDIERS CREEK Total	-	-				
22000 IAII DDOIECT/2005						
32000 JAIL PROJECT/2005						

	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
SOURCES		71200011112111	
360 MISCELLANEOUS REVENUES	-	-	-
399 FUND BALANCE		(4,510)	(4,510
SOURCES Total	-	(4,510)	(4,510
		, , ,	. ,
USES			
530 OPERATING EXPENDITURES		4,510	4,510
USES Total		4,510	4,510
32000 JAIL PROJECT/2005 Total	-	-	
32100 NATURAL LANDS/TRAILS			
SOURCES			
360 MISCELLANEOUS REVENUES	- (1 210 711)	- (40 111)	/1 250 922
399 FUND BALANCE	(1,319,711)	(40,111)	(1,359,823
SOURCES Total	(1,319,711)	(40,111)	(1,359,823
USES			
510 PERSONNEL SERVICES	55,842	-	55,842
530 OPERATING EXPENDITURES	-	-	
560 CAPITAL OUTLAY	1,260,869	-	1,260,869
599 RESERVES	3,000	40,111	43,111
USES Total	1,319,711	40,111	1,359,823
32100 NATURAL LANDS/TRAILS Total	-	-	-
32200 COURTHOUSE PROJECTS FUND			
SOURCES FROJECTS FOND			
360 MISCELLANEOUS REVENUES	_	_	_
399 FUND BALANCE	(274,902)	(6,012)	(280,914
SOURCES Total	(274,902)	(6,012)	(280,914
	• • •	• • • •	, ,
USES			
560 CAPITAL OUTLAY	259,902	6,012	265,914
599 RESERVES	15,000	-	15,000
USES Total	274,902	6,012	280,914
32200 COURTHOUSE PROJECTS FUND Total	0	-	-
	-		
32300 FIVE POINTS DEVELOPMENT FUND			
SOURCES		(4 457 222)	/4 AF7 222
340 CHARGES FOR SERVICES		(1,457,332)	(1,457,332
360 MISCELLANEOUS REVENUES	-	-	-
399 FUND BALANCE	(90,627,225)	(3,171,839)	(93,799,064
SOURCES Total	(90,627,225)	(4,629,171)	(95,256,396

USES

530 OPERATING EXPENDITURES -

	FY24 CURRENT		FY24 AMENDED
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET
560 CAPITAL OUTLAY	90,627,225	4,629,171	95,256,396
USES Total	90,627,225	4,629,171	95,256,396
32300 FIVE POINTS DEVELOPMENT FUND Total	-	-	-
40100 WATER AND SEWER FUND			
SOURCES			
340 CHARGES FOR SERVICES	(71,318,000)	-	(71,318,000
360 MISCELLANEOUS REVENUES	(1,015,000)	-	(1,015,000
380 OTHER SOURCES	(1,400,000)	-	(1,400,000
399 FUND BALANCE	(25,942,052)	(14,571,355)	(40,513,407
SOURCES Total	(99,675,052)	(14,571,355)	(114,246,407
USES			
510 PERSONNEL SERVICES	14,041,321	-	14,041,321
530 OPERATING EXPENDITURES	28,071,782	-	28,071,782
540 INTERNAL SERVICE CHARGES	4,512,080	_	4,512,080
560 CAPITAL OUTLAY	5,225,752	<u>-</u>	5,225,752
570 DEBT SERVICE	16,510,175	_	16,510,17
580 GRANTS & AIDS	15,000	_	15,00
590 INTERFUND TRANSFERS OUT	4,590,000	(4,950,000)	(360,000
599 RESERVES	• • •	19,521,355	46,230,29
USES Total	99,675,052	14,571,355	114,246,40
USES TOTAL	33,073,032	14,571,555	117,270,707
99 N/A			
999 N/A	-	_	
99 N/A Total	-	-	
40100 WATER AND SEWER FUND Total	0	-	(
	-		
40102 CONNECTION FEES-WATER SOURCES			
360 MISCELLANEOUS REVENUES	(837,000)	_	(837,000
399 FUND BALANCE	(3,000,000)	(174,361)	(3,174,361
SOURCES Total	(3,837,000)	(174,361)	(4,011,361
USES			
530 OPERATING EXPENDITURES	5,000		5,000
590 INTERFUND TRANSFERS OUT	500,000	-	500,000
599 RESERVES	•	174 261	•
USES Total	3,332,000	174,361 174,361	3,506,363
USES TOTAL	3,837,000	174,361	4,011,36
0102 CONNECTION FEES-WATER Total	-	-	
40103 CONNECTION FEES-SEWER			
40103 CONNECTION FEES-SEWER SOURCES			
	(2,550,000)	-	(2,550,000
SOURCES	(2,550,000) (13,000,000)	- (387,613)	(2,550,00 (13,387,61

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND							
	FY24 CURRENT		FY24 AMENDED				
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET				
SOURCES Total	(15,550,000)	(387,613)	(15,937,613)				
USES							
530 OPERATING EXPENDITURES	10,000	_	10,000				
590 INTERFUND TRANSFERS OUT	900,000	-	900,000				
599 RESERVES	14,640,000	387,613	15,027,613				
USES Total	15,550,000	387,613	15,937,613				
40103 CONNECTION FEES-SEWER Total	_	-	_				
40105 WATER & SEWER BONDS, SERIES	20						
SOURCES							
360 MISCELLANEOUS REVENUES	=	-	-				
SOURCES Total	-	-	-				
40105 WATER & SEWER BONDS, SERIES 20 Total	-	-	-				
40106 2010 BOND SERIES							
SOURCES							
360 MISCELLANEOUS REVENUES	-	-	-				
SOURCES Total	-	-	-				
40106 2010 BOND SERIES Total	-	-	-				
40107 WATER & SEWER DEBT SERVICE R	ES						
SOURCES							
399 FUND BALANCE	(14,008,275)	_	(14,008,275)				
SOURCES Total	(14,008,275)	-	(14,008,275)				
USES							
599 RESERVES	14,008,275	-	14,008,275				
USES Total	14,008,275	-	14,008,275				
40107 WATER & SEWER DEBT SERVICE RES Total	-	-	-				
40108 WATER & SEWER CAPITAL IMPRO	VEM						
SOURCES							
340 CHARGES FOR SERVICES		4,950,000	4,950,000				
360 MISCELLANEOUS REVENUES	(300,000)	-	(300,000)				
380 OTHER SOURCES	(4,590,000)	-	(4,590,000)				
399 FUND BALANCE	(90,336,537)	(3,184,328)	(93,520,866)				
SOURCES Total	(95,226,537)	1,765,672	(93,460,866)				
USES							
530 OPERATING EXPENDITURES	10,738,042		10,738,042				
560 CAPITAL OUTLAY	85,656,100	- (1,765,672)	83,890,429				
599 RESERVES	(1,167,605)	(1,703,072)	(1,167,605)				
JJJ NLJLNYĽJ	(1,107,005)	-	(1,107,005)				

	FY24 CURRENT		FY24 AMENDED	
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET	
USES Total	95,226,537	(1,765,672)	93,460,866	
40400 WATER & CEWER CARITAL IMPROVEMENTAL	•	•	•	
40108 WATER & SEWER CAPITAL IMPROVEM Total	0	0	0	
40201 SOLID WASTE FUND				
SOURCES				
330 INTERGOVERNMENTAL REVENUE	-	-	-	
340 CHARGES FOR SERVICES	(14,757,000)	1,000,000	(13,757,000	
360 MISCELLANEOUS REVENUES	(528,000)	-	(528,000	
380 OTHER SOURCES	(270,833)	-	(270,833	
399 FUND BALANCE	(23,704,620)	(4,927,813)	(28,632,433	
SOURCES Total	(39,260,453)	(3,927,813)	(43,188,266	
USES				
510 PERSONNEL SERVICES	6,691,814	-	6,691,814	
530 OPERATING EXPENDITURES	5,475,248	-	5,475,248	
540 INTERNAL SERVICE CHARGES	4,958,873	-	4,958,873	
560 CAPITAL OUTLAY	11,719,998	-	11,719,998	
590 INTERFUND TRANSFERS OUT	610,460	-	610,460	
599 RESERVES	9,804,060	3,927,813	13,731,873	
USES Total	39,260,453	3,927,813	43,188,266	
40201 SOLID WASTE FUND Total	0	-	0	
40204 LANDFILL MANAGEMENT ESCROW	1			
SOURCES				
360 MISCELLANEOUS REVENUES	(250,000)	-	(250,000	
380 OTHER SOURCES	(610,460)	-	(610,460	
399 FUND BALANCE	(23,300,000)	(459,026)	(23,759,026	
SOURCES Total	(24,160,460)	(459,026)	(24,619,486	
USES				
599 RESERVES	24,160,460	459,026	24,619,486	
USES Total	24,160,460	459,026	24,619,486	
40204 LANDFILL MANAGEMENT ESCROW Total	-	-	-	
40301 WEKIVA GOLF COURSE FUND				
SOURCES				
340 CHARGES FOR SERVICES	(1,561,000)	-	(1,561,000	
360 MISCELLANEOUS REVENUES	-	-	_	
380 OTHER SOURCES	(2,200,000)	-	(2,200,000	
399 FUND BALANCE	(1,733,737)	(224,889)	(1,958,626	
SOURCES Total	(5,494,737)	(224,889)	(5,719,626	
USES				
530 OPERATING EXPENDITURES	1,624,868	_	1,624,868	
220 OLEM MINU ENLEMBILUINES	±,02 - 7,000	•	±,02 - 7,000	
560 CAPITAL OUTLAY	3,511,237		3,511,237	

		FY24 AMENDED	
FUND - ACCOUNT	FY24 CURRENT BUDGET	ADJUSTMENT	BUDGET
570 DEBT SERVICE	71,310	-	71,310
599 RESERVES	287,322	224,889	512,211
USES Total	5,494,737	224,889	5,719,626
40301 WEKIVA GOLF COURSE FUND Total	0	-	C
50100 PROPERTY LIABILITY FUND			
SOURCES			
340 CHARGES FOR SERVICES	(4,500,000)	-	(4,500,000
360 MISCELLANEOUS REVENUES	(70,000)	-	(70,000
399 FUND BALANCE	(3,362,500)	(558,440)	(3,920,940
SOURCES Total	(7,932,500)	(558,440)	(8,490,940
USES			
510 PERSONNEL SERVICES	356,336	-	356,336
530 OPERATING EXPENDITURES	4,513,600	-	4,513,600
540 INTERNAL SERVICE CHARGES	35,335	-	35,33!
560 CAPITAL OUTLAY	156,000	-	156,00
599 RESERVES	2,871,229	558,440	3,429,670
USES Total	7,932,500	558,440	8,490,940
50100 PROPERTY LIABILITY FUND Total	0	-	C
FORCE COMPENSATION FUND	D		
50200 WORKERS COMPENSATION FUN	D		
SOURCES			(2.975.00)
SOURCES 340 CHARGES FOR SERVICES	(2,875,000)	-	• • •
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES	(2,875,000) (150,000)		(150,000
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE	(2,875,000) (150,000) (5,812,500)	(1,332,909)	(150,000 (7,145,409
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES	(2,875,000) (150,000)	(1,332,909) (1,332,909)	(150,000 (7,145,409
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES	(2,875,000) (150,000) (5,812,500) (8,837,500)		(150,000 (7,145,400 (10,170,40 9
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total	(2,875,000) (150,000) (5,812,500)		(150,000 (7,145,400 (10,170,40 9
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES	(2,875,000) (150,000) (5,812,500) (8,837,500)		(150,000 (7,145,409 (10,170,409
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES	(2,875,000) (150,000) (5,812,500) (8,837,500)		(150,000 (7,145,400 (10,170,409 356,330 2,868,750
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750		(150,000 (7,145,409 (10,170,409 356,330 2,868,750 31,029
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750 31,029		(150,000 (7,145,409 (10,170,409 356,336 2,868,750 31,029 125,000
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750 31,029 125,000	(1,332,909) - - - -	(150,000 (7,145,409 (10,170,409 356,336 2,868,750 31,029 125,000 6,789,299
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 599 RESERVES USES Total	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750 31,029 125,000 5,456,385	(1,332,909) 1,332,909	(2,875,000 (150,000 (7,145,409 (10,170,409 356,336 2,868,750 31,029 125,000 6,789,299 10,170,409
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 599 RESERVES USES Total	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750 31,029 125,000 5,456,385 8,837,500	(1,332,909) 1,332,909	(150,000 (7,145,409 (10,170,409 356,336 2,868,750 31,029 125,000 6,789,299
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 599 RESERVES USES Total 50200 WORKERS COMPENSATION FUND Total	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750 31,029 125,000 5,456,385 8,837,500	(1,332,909) 1,332,909	(150,000 (7,145,409 (10,170,409 356,336 2,868,750 31,029 125,000 6,789,299
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 599 RESERVES USES Total 50200 WORKERS COMPENSATION FUND Total SOURCES	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750 31,029 125,000 5,456,385 8,837,500	(1,332,909) 1,332,909 1,332,909 -	(150,000 (7,145,409 (10,170,409 356,336 2,868,750 31,029 125,000 6,789,299 10,170,409
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 599 RESERVES USES Total 50200 WORKERS COMPENSATION FUND Total SOURCES 340 CHARGES FOR SERVICES	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750 31,029 125,000 5,456,385 8,837,500 (0)	(1,332,909) 1,332,909	(150,000 (7,145,409 (10,170,409 356,336 2,868,750 31,029 125,000 6,789,299 10,170,409
SOURCES 340 CHARGES FOR SERVICES 360 MISCELLANEOUS REVENUES 399 FUND BALANCE SOURCES Total USES 510 PERSONNEL SERVICES 530 OPERATING EXPENDITURES 540 INTERNAL SERVICE CHARGES 560 CAPITAL OUTLAY 599 RESERVES USES Total 50200 WORKERS COMPENSATION FUND Total SOURCES	(2,875,000) (150,000) (5,812,500) (8,837,500) 356,336 2,868,750 31,029 125,000 5,456,385 8,837,500	(1,332,909) 1,332,909 1,332,909 -	(150,000 (7,145,409 (10,170,409 356,336 2,868,750 31,029 125,000 6,789,299

SEMINOLE COUNTY REVEN		TONES DI FUI		
FUND - ACCOUNT	FY24 CURRENT BUDGET	ADJUSTMENT	FY24 AMENDED BUDGET	
510 PERSONNEL SERVICES	473,856	ADJUSTIVIENT -	473,856	
530 OPERATING EXPENDITURES	30,012,719	_	30,012,719	
540 INTERNAL SERVICE CHARGES	29,627	_	29,627	
560 CAPITAL OUTLAY	50,000	-	50,000	
599 RESERVES	13,603,384	1,657,329	15,260,712	
USES Total	44,169,585	1,657,329	45,826,914	
	· ·			
50300 HEALTH INSURANCE FUND Total	0	0	0	
60301 BOCC AGENCY FUND				
SOURCES				
360 MISCELLANEOUS REVENUES	=	-	-	
399 FUND BALANCE	(38,000)	(13,021)	(51,021	
SOURCES Total	(38,000)	(13,021)	(51,021	
USES				
530 OPERATING EXPENDITURES	38,000	13,021	51,021	
USES Total	38,000	13,021	51,021	
60301 BOCC AGENCY FUND Total	-	-	-	
60303 LIBRARIES-DESIGNATED				
SOURCES				
360 MISCELLANEOUS REVENUES	(50,000)	-	(50,000)	
399 FUND BALANCE	(20,383)	(11,856)	(32,239)	
SOURCES Total	(70,383)	(11,856)	(82,239)	
USES				
530 OPERATING EXPENDITURES	70,383	11,856	82,239	
560 CAPITAL OUTLAY	-	-	-	
USES Total	70,383	11,856	82,239	
60303 LIBRARIES-DESIGNATED Total	-	-	0	
60304 ANIMAL SERVICES DONATIONS				
SOURCES				
360 MISCELLANEOUS REVENUES	- (00.075)	- (4.6.224)	/400 500	
399 FUND BALANCE	(93,275)	(16,231)	(109,506)	
SOURCES Total	(93,275)	(16,231)	(109,506)	
USES				
530 OPERATING EXPENDITURES	44,745	16,231	60,976	
560 CAPITAL OUTLAY	48,530	-	48,530	
USES Total	93,275	16,231	109,506	
60304 ANIMAL SERVICES DONATIONS Total	(0)		10 °	
DOJUT ANIMAL JERVICES DUNATIONS TOLAL	(0)	-	(0)	

SEMINOLE COUNTY REVENUES & EXPENDITURES BY FUND							
	FY24 CURRENT		FY24 AMENDED				
FUND - ACCOUNT	BUDGET	ADJUSTMENT	BUDGET				
60305 HISTORICAL COMMISSION							
SOURCES							
360 MISCELLANEOUS REVENUES	-	-	-				
399 FUND BALANCE	(24,000)	(5,240)	(29,240)				
SOURCES Total	(24,000)	(5,240)	(29,240)				
USES							
530 OPERATING EXPENDITURES	24,000	5,240	29,240				
USES Total	24,000	5,240	29,240				
60305 HISTORICAL COMMISSION Total	-	-	-				
60307 4-H COUNSEL COOP EXTENSION							
SOURCES							
360 MISCELLANEOUS REVENUES	-	-	-				
SOURCES Total	-	-	-				
60307 4-H COUNSEL COOP EXTENSION Total	-	-	-				
60308 ADULT DRUG COURT							
SOURCES							
350 JUDGEMENTS FINES & FORFEIT	-	_	_				
360 MISCELLANEOUS REVENUES	-	-	-				
SOURCES Total	-	-	-				
USES							
530 OPERATING EXPENDITURES	-	-	_				
USES Total	-	-	-				
60308 ADULT DRUG COURT Total	-	-	-				
60310 EXTENSION SERVICE PROGRAMS							
SOURCES 360 MISCELLANEOUS REVENUES							
SOURCES Total	<u>-</u> _	<u>-</u> _					
SOURCES TOTAL	_						
USES							
530 OPERATING EXPENDITURES	-	-	-				
USES Total	-	-	-				
60310 EXTENSION SERVICE PROGRAMS Total	-	-	-				
Grand Total	(0)	0	0				

2024-R-		BU	DGET A	MENDN	IENT REQUEST	-	BAR#	24-042
TO:		Seminole Co	ounty Board	of County C	Commissioners			
FROM:		Department	of Resource	e Manageme	ent		S.CARRICK	mmendation 2/27/2024
SUBJECT		Budget Ame	endment Re	solution			Budget Analyst	Date
PURPOSE FY 2023/2		Dept / Progr Fund(s): EAR FUND E		COUNTYW COUNTYW DJUSTMEN	IDE		Budget Manager Director	Date Date
	ce with S		(2), Florida S	tatutes, it is re	nan to execute Budget A			get be adjusted by
	3 301 10111	Business	Object	Sub-			Long Item	
Type	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue Revenue Revenue			SEE	DETAILS ON	FOLLOWING PAGES			
Expenditure Expenditure Expenditure						lota	ai Sources	52,231,533.14
Expenditure			SEE	DETAILS ON	FOLLOWING PAGES			
Expenditure								
Expenditure								
Expenditure								
Expenditure Expenditure								
Reserve						Expe	nditure Sub-Total	397,564.90
Reserve								
						F	Reserve Sub-Total	51,833,968.24
						1	Γotal Uses	52,231,533.14
			BL	JDGET AM	ENDMENT RESOLU	TION		
					quested budget amendr y, Florida			
Attest:				B	y :			
Grant Malo Commissio		to the Board	of County	Ja	ay Zembower, Chairmar	1		
Date:				Da	ate:			
Entered by th	ne Office o	f Management a	and Budget				_ Date:	_

Posted by the County Comptroller's Office

_____ Date:____

		Business	Object	Sub-			Long Item	
Туре	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue	11200	11200	381100	11201	TRANSFER IN		9109999919	2,955.38
Revenue	00100	00100	381100	13000	TRANSFER IN		9109999921	17,400.34
Revenue	11200	11200	381100	11800	TRANSFER IN		3811000001	15,093.08
Revenue	11800	11800	399999		BEGINNING FUND BALANCE		3999990001	15,093.08
Revenue	11908	02401029	331230		EMERGENCY MANAGEMENT		3312300001	(180.00)
Revenue	11908	02401023	334220		PUBLIC SAFETY GRANT		3342200001	27.96
Revenue	40301	40301	399999		BEGINNING FUND BALANCE		3999990001	224,889.35
Revenue	12609	12609	399999		BEGINNING FUND BALANCE		3999990001	439,562.85
Revenue	12608	12608	399999		BEGINNING FUND BALANCE		3999990001	3,425,165.23
Revenue	12607	12607	399999		BEGINNING FUND BALANCE		3999990001	425,331.70
Revenue	12606	12606	399999		BEGINNING FUND BALANCE		3999990001	540,830.82
Revenue	16080	16080	399999		BEGINNING FUND BALANCE		3999990001	(5,857.54)
Revenue	00100	00100	399999		BEGINNING FUND BALANCE		3999990001	(3,827,415.18)
Revenue	00103	00103	399999		BEGINNING FUND BALANCE		3999990001	75,542.17
Revenue	00104	00104	399999		BEGINNING FUND BALANCE		3999990001	61,723.28
Revenue	00108	00108	399999		BEGINNING FUND BALANCE		3999990001	108,572.57
Revenue	00109	00109	399999		BEGINNING FUND BALANCE		3999990001	362,568.56
Revenue	00111	00111	399999		BEGINNING FUND BALANCE		3999990001	180,948.78
Revenue	00112	00112	399999		BEGINNING FUND BALANCE		3999990001	7,983,264.04
Revenue	10101	10101	399999		BEGINNING FUND BALANCE		3999990001	3,968,476.24
Revenue	10102	10102	399999		BEGINNING FUND BALANCE		3999990001	477,256.67
Revenue	10400	10400	399999		BEGINNING FUND BALANCE		3999990001	2,112,030.23
Revenue	11000	11000	399999		BEGINNING FUND BALANCE		3999990001	368,949.15
Revenue	11001	11001	399999		BEGINNING FUND BALANCE		3999990001	292,298.46
Revenue	11200	11200	399999		BEGINNING FUND BALANCE		3999990001	(3,447,665.96)
Revenue	11200	01785404	399999		BEGINNING FUND BALANCE		3999990001	(24,152.10)
Revenue	11400	11400	399999		BEGINNING FUND BALANCE		3999990001	156,992.22
Revenue	11500	11500	399999		BEGINNING FUND BALANCE		3999990001	742,088.62
Revenue	11541	11541	399999		BEGINNING FUND BALANCE		3999990001	285,233.27
Revenue	11560	11560	399999		BEGINNING FUND BALANCE		3999990001	6,022,388.99
Revenue	11641	11641	399999		BEGINNING FUND BALANCE		3999990001	5,000.00
Revenue	12200	12200	399999		BEGINNING FUND BALANCE		3999990001	(13,446.10)
Revenue	12500	12500	399999		BEGINNING FUND BALANCE		3999990001	911,951.95
Revenue	12601	12601	399999		BEGINNING FUND BALANCE		3999990001	1,038,907.36
Revenue	12602	12602	399999		BEGINNING FUND BALANCE		3999990001	36,895.29
Revenue	12603	12603	399999		BEGINNING FUND BALANCE		3999990001	2,437.86
Revenue	12604	12604	399999		BEGINNING FUND BALANCE		3999990001	35.37
Revenue	12605	12605	399999		BEGINNING FUND BALANCE		3999990001	3,126.69
Revenue	12801	12801	399999		BEGINNING FUND BALANCE		3999990001	20,762.78
Revenue	11541	11541	381100	11641	TRANSFER IN		3811000001	5,000.00
Revenue	12804	12804	399999		BEGINNING FUND BALANCE		3999990001	76,571.33
Revenue	12805	12805	399999		BEGINNING FUND BALANCE		3999990001	627.51

		Business	Object	Sub-			Long Item	
Type	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue	13000	13000	399999		BEGINNING FUND BALANCE		3999990001	17,400.34
Revenue	11201	11201	399999		BEGINNING FUND BALANCE		3999990001	2,955.38
Revenue	15000	15000	399999		BEGINNING FUND BALANCE		3999990001	3,017.30
Revenue	15100	15100	399999		BEGINNING FUND BALANCE		3999990001	2,551,235.20
Revenue	16000	16000	399999		BEGINNING FUND BALANCE		3999990001	213,143.37
Revenue	16005	16005	399999		BEGINNING FUND BALANCE		3999990001	42,231.28
Revenue	16006	16006	399999		BEGINNING FUND BALANCE		3999990001	59,156.49
Revenue	16007	16007	399999		BEGINNING FUND BALANCE		3999990001	(1,281.27)
Revenue	16010	16010	399999		BEGINNING FUND BALANCE		3999990001	18,428.34
Revenue	16013	16013	399999		BEGINNING FUND BALANCE		3999990001	(1,865.41)
Revenue	16020	16020	399999		BEGINNING FUND BALANCE		3999990001	864.05
Revenue	16021	16021	399999		BEGINNING FUND BALANCE		3999990001	(515.51)
Revenue	16023	16023	399999		BEGINNING FUND BALANCE		3999990001	4,125.79
Revenue	16024	16024	399999		BEGINNING FUND BALANCE		3999990001	11,196.96
Revenue	16025	16025	399999		BEGINNING FUND BALANCE		3999990001	13,811.91
Revenue	16026	16026	399999		BEGINNING FUND BALANCE		3999990001	4,685.99
Revenue	16027	16027	399999		BEGINNING FUND BALANCE		3999990001	4,295.38
Revenue	16028	16028	399999		BEGINNING FUND BALANCE		3999990001	3,243.97
Revenue	16030	16030	399999		BEGINNING FUND BALANCE		3999990001	(14,755.39)
Revenue	16031	16031	399999		BEGINNING FUND BALANCE		3999990001	873.95
Revenue	16032	16032	399999		BEGINNING FUND BALANCE		3999990001	802.66
Revenue	16033	16033	399999		BEGINNING FUND BALANCE		3999990001	4,617.83
Revenue	16035	16035	399999		BEGINNING FUND BALANCE		3999990001	606.90
Revenue	16036	16036	399999		BEGINNING FUND BALANCE		3999990001	15,398.48
Revenue	16073	16073	399999		BEGINNING FUND BALANCE		3999990001	(3,717.50)
Revenue	30600	30600	399999		BEGINNING FUND BALANCE		3999990001	20,880.32
Revenue	32000	32000	399999		BEGINNING FUND BALANCE		3999990001	4,510.14
Revenue	32100	32100	399999		BEGINNING FUND BALANCE		3999990001	40,111.19
Revenue	32200	32200	399999		BEGINNING FUND BALANCE		3999990001	6,012.39
Revenue	40100	40100	399999		BEGINNING FUND BALANCE		3999990001	14,571,355.09
Revenue	40102	40102	399999		BEGINNING FUND BALANCE		3999990001	174,360.74
Revenue	40103	40103	399999		BEGINNING FUND BALANCE		3999990001	387,612.98
Revenue	40108	40108	399999		BEGINNING FUND BALANCE		3999990001	3,184,328.36
Revenue	40201	40201	399999		BEGINNING FUND BALANCE		3999990001	4,927,812.91
Revenue	40204	40204	399999		BEGINNING FUND BALANCE		3999990001	459,026.40
Revenue	50100	50100	399999		BEGINNING FUND BALANCE		3999990001	558,440.10
Revenue	50200	50200	399999		BEGINNING FUND BALANCE		3999990001	1,332,909.48
Revenue	50300	50300	399999		BEGINNING FUND BALANCE		3999990001	3,657,328.50
Revenue	60301	60301	399999		BEGINNING FUND BALANCE		3999990001	13,021.37
Revenue	60303	60303	399999		BEGINNING FUND BALANCE		3999990001	11,856.16
Revenue	60304	60304	399999		BEGINNING FUND BALANCE		3999990001	16,231.04
Revenue	60305	60305	399999		BEGINNING FUND BALANCE		3999990001	5,240.38

2024-R-

BUDGET AMENDMENT REQUEST BAR# 24-042 Continued

		Business	Object	Sub-			Long Item	
Туре	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue	10103	10103	399999		BEGINNING FUND BALANCE		3109999901	1,388.20
Revenue	32300	32300	399999		BEGINNING FUND BALANCE		3999990001	3,171,839.38
Revenue	10104	10104	399999		BEGINNING FUND BALANCE		3999990001	19,855.28
Revenue	16077	16077	399999		BEGINNING FUND BALANCE		3999990001	2,098.84
Revenue	12302	12302	399999		BEGINNING FUND BALANCE		3999990001	(69,055.34)
Revenue	00100	00100	335180		HALF CENT SALES TAX		3351800001	(800,000.00)
Revenue	00100	00100	314100		UTILITY TAX-ELECTRIC		3141000001	700,000.00
Revenue	00100	00100	315100		COMMUNICATION SERVICES TAX		3151000001	(200,000.00)
Revenue	00100	00100	314300		UTILITY TAX - WATER		3143000001	(100,000.00)
Revenue	10101	10101	312410		6 CENT LOCAL OPTION GAS TAX		3124100001	(200,000.00)
Revenue	10101	10101	335491		CONSTITUTIONAL GAS TAX		3354910001	(400,000.00)
Revenue	10400	10400	322100		BUILDING PERMITS			(300,000.00)
Revenue	10400	10400	322103		PLUMBING			(30,000.00)
Revenue	10400	10400	342516		AFTER HOURS INSPECTIONS			(50,000.00)
Revenue	40201	40201	343414		OSCEOLA LANDFILL			(1,000,000.00)
Revenue	00100	00100	361100		INTEREST		3611000001	200,000.00
Revenue	00100	00100	335120		STATE SHARED TAXES		3351200001	200,000.00
Revenue	21210	21210	399999		BEGINNING FUND BALANCE		3999990001	1,457,331.92
Revenue	32300	32300	381100	21210	TRANSFER IN		9109999968	1,457,331.92
Revenue	16030	16030	381100	16000	TRANSFER IN		9100010311	5,400.39
Revenue	11937	02118024	331919		ARPA - ALTAMONTE SPRING		3662000001	104,332.98
Revenue	11937	02118024	331920		ARPA - LONGWOOD		3319050001	0.01
Revenue	11937	02118024	331922		ARPA - OVIEDO		3319050001	(0.01)
Revenue	11937	02118024	331923		ARPA - SANFORD		3319050001	(41,655.73)
Revenue	11937	02118012	331919		ARPA - ALTAMONTE SPRING		3662000001	34,777.02
Revenue	11937	02118012	331920		ARPA - LONGWOOD		3319050001	12,259.59
Revenue	11937	02118012	331922		ARPA - OVIEDO		3319050001	32,979.02
Revenue	11937	02118008	331919		ARPA - ALTAMONTE SPRING		3319050001	208,665.97
Revenue	11937	02118008	331920		ARPA - LONGWOOD		3319050001	73,557.56
Revenue	11937	02118008	331921		ARPA - CASSELBERRY		3319050001	135,935.67
Revenue	11937	02118008	331922		ARPA - OVIEDO		3319050001	197,874.13
Revenue	11937	02118008	331923		ARPA - SANFORD		3319050001	124,967.17
Revenue	00112	00112	381100	00100	TRANSFER IN		9109999905	(875,353.17)
Revenue	40108	40108	381100	40100	TRANSFER IN		9109999923	(4,950,000.00)
Revenue	50300	50300	341220		INSURANCE		3412200001	(2,000,000.00)
Revenue	10102	10102	312300		LOCAL OPTION GAS TAX		3123000001	(100,000.00)
Revenue	10101	10101	335492		COUNTY GAS TAX		3354920001	(200,000.00)
Revenue	16037	16037	381100	16000	TRANSFER IN		9100010311	826.50
Revenue	16037	16037	399999		BEGINNING FUND BALANCE		3999990001	(2,100.50)

Total Sources 52,231,533.14

		Business	Object	Sub-		ı	Long Item	
Туре	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
. , , , ,					7.0000 1360	Gabioagoi		74.104.11
Expenditure	00100	01903004	530460		REPAIRS & MAINTENANCE		4609999905	(5,000.00)
Expenditure	11200	00007115	560650		CONSTRUCTION IN PROGRESS		6509999901	(167,212.88)
Expenditure	11200	02205044	530520		OPERATING SUPLLIES			(11,100.00)
Expenditure	11908	02401023	530520		OPERATING SUPPLIES		5209999901	27.96
Expenditure	11908	02401029	530520		OPERATING SUPPLIES		5209999901	(180.00)
Expenditure	11800	00276954	590910	11200	TRANSFER OUT		9109999901	15,093.08
Expenditure	60304	00006655	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	16,231.04
Expenditure	60303	00044210	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	11,856.16
Expenditure	13000	014070	590910	00100	TRANSFER OUT		9109999921	17,400.34
Expenditure	10400	02111005	560646		CAPITAL SOFTWARE		6469999901	1,000,000.00
Expenditure	60305	044510	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	5,240.38
Expenditure	11201	056111	590910	11200	TRANSFER OUT		9109999919	2,955.38
Expenditure	32200	00045205	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	6,012.39
Expenditure	16006	075106	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	59,156.49
Expenditure	16007	075107	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	(1,281.27)
Expenditure	16010	075110	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	18,428.34
Expenditure	16013	075113	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	(1,865.41)
Expenditure	16005	075118	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	42,231.28
Expenditure	16020	075120	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	864.05
Expenditure	16021	075121	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	(515.51)
Expenditure	16023	075123	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	4,125.79
Expenditure	16024	075124	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	11,196.96
Expenditure	16025	075125	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	13,811.91
Expenditure	16026	075126	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	4,685.99
Expenditure	16027	075127	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	4,295.38
Expenditure	16028	075128	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	3,243.97
Expenditure	16030	075130	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	(9,355.00)
Expenditure	16031	075131	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	873.95
Expenditure	16032	075132	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	802.66
Expenditure	16033	075133	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	4,617.83
Expenditure	16035	075135	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	606.90
Expenditure	16036	075136	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	15,398.48
Expenditure	16073	075173	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	(3,717.50)
Expenditure	16077	075177	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	2,098.84
Expenditure	12805	127000	530490		OTHER CHARGES/OBLIGATIONS		4909999902	627.51
Expenditure	60301	043809	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	13,021.37
Expenditure	16080	075180	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	(5,857.54)
Expenditure	12200	110109	530340		OTHER SERVICES		3400111003	(13,446.10)
Expenditure	12302	065902	590963		TRANSFER-SHERIFF		9639999901	(26,316.34)
Expenditure	12602	02307080	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	36,895.29
Expenditure	12603	02001728	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	2,437.86

		Business	Object	Sub-	T		Long Item	
Туре	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Expenditure	12604	02107102	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	35.37
Expenditure	10103	02407078	530310		PROFESSIONAL SERVICES		3109999901	1,388.20
Expenditure	10104	02207105	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	19,855.28
Expenditure	11641	014116	590910	11541	TRANSFER OUT		9109999901	5,000.00
Expenditure	21210	090356	590910	32300	TRANSFER OUT		9109999968	1,457,331.92
Expenditure	32300	02107086	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	4,629,171.30
Expenditure	16000	014039	590910	16037	TRANSFER OUT		9100010311	826.50
Expenditure	16000	014039	590910	16030	TRANSFER OUT		9100010311	5,400.39
Expenditure	32000	010575	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	4,510.14
Expenditure	00100	066400	530340		OTHER SERVICES		3400660102	(807,970.00)
Expenditure	00112	02306003	530340		Other Services		3400660102	807,970.00
Expenditure	00100	066400	530340		OTHER SERVICES		3400660104	(100,000.00)
Expenditure	00112	02306003	530340		Other Services		3400660104	100,000.00
Expenditure	00100	066400	530340		OTHER SERVICES		3400664005	(20,000.00)
Expenditure	00112	02306003	530340		Other Services		3400664005	20,000.00
Expenditure	00100	066400	530340		OTHER SERVICES		3400664006	(40,000.00)
Expenditure	00112	02306003	530340		Other Services		3400664006	40,000.00
Expenditure	00100	066400	530340		OTHER SERVICES		3400664009	(70,000.00)
Expenditure	00112	02306003	530340		Other Services		3400664009	70,000.00
Expenditure	00100	069100	530310		Professional Services		3100660301	(70,000.00)
Expenditure	00112	02306004	530310		Professional Services		3100660301	70,000.00
Expenditure	00100	069100	530340		Other Services		3400660103	(132,000.00)
Expenditure	00112	02306004	530340		Other Services		3400660103	132,000.00
Expenditure	00100	069100	530340		Other Services		3400660301	(183,000.00)
Expenditure	00112	02306004	530340		Other Services		3400660301	183,000.00
Expenditure	00100	069100	530340		Other Services		3400664004	(25,000.00)
Expenditure	00112	02306004	530340		Other Services		3400664004	25,000.00
Expenditure	00100	069100	580821		Aid to Private Organization		8210662005	(359,791.00)
Expenditure	00112	02306004	580821		Aid to Private Organization		8210662005	359,791.00
Expenditure	00100	069100	580833		Other Grants & Aids/Individual		8330660301	(50,000.00)
Expenditure	00112	02306004	580833		Other Grants & Aids/Individual		8330660301	50,000.00
Expenditure	00100	069100	580833		Other Grants & Aids/Individual		8330660302	(362,412.00)
Expenditure	00112	02306004	580833		Other Grants & Aids/Individual		8330660302	362,412.00
Expenditure	00100	069100	580833		Other Grants & Aids/Individual		8330660303	(4,758,235.00)
Expenditure	00112	02306004	580833		Other Grants & Aids/Individual		8330660303	4,758,235.00
Expenditure	00100	069100	580833		Other Grants & Aids/Individual		8330660304	(200,000.00)
Expenditure	00112	02306004	580833		Other Grants & Aids/Individual		8330660304	200,000.00
Expenditure	00112	02318008	560650	00001	CONSTRUCTION IN PROGRESS		6460103051	2,068.21
Expenditure	00112	02318005	560650	00001	CONSTRUCTION IN PROGRESS		6500103002	(3,190.43)
Expenditure	00112	02318015	580811		AID TO GOVT AGENCIES		8210103003	(69,374.91)
Expenditure	00100	02318010	580821		AID TO PRIVATE ORGANIZATIONS		8210103006	(10,561.67)
Expenditure	11937	02118011	530490		OTHER CHARGES/OBLIGATIONS		4900103006	883,693.38

Туре	Fund	Business Unit	Account	Sub- sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	00108	00007008	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(4,680.00)
Expenditure	00100	014001	590910	00112	TRANSFER OUT		9109999905	(875,353.17)
Expenditure	40100	014188	590910	40108	TRANSFER OUT		9109999923	(4,950,000.00)
Expenditure	40108	00195209	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(1,765,671.64)
Expenditure	16037	075137	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	(1,274.00)
				·		·		
				·		·		

Expenditure Sub-Total 397,564.90

Reserve	00100	999901	599998	RESERVE FOR CONTINGENCIES	9989999901	4,259,308.00
Reserve	00103	999967	599998	RESERVE FOR CONTINGENCIES	9989999901	75,542.17
Reserve	00104	999974	599998	RESERVE FOR CONTINGENCIES	9989999901	61,723.28
Reserve	00108	999916	599994	RESERVE FOR CAPITAL	9949999901	113,252.57
Reserve	00109	999983	599998	RESERVE FOR CONTINGENCIES	9989999901	362,568.56
Reserve	00111	02014007	599998	RESERVE FOR CONTINGENCIES	9989999901	180,948.78
Reserve	10101	999902	599998	RESERVE FOR CONTINGENCIES	9989999901	3,168,476.24
Reserve	10102	999927	599998	RESERVE FOR CONTINGENCIES	9989999901	377,256.67
Reserve	10400	999904	599998	RESERVE FOR CONTINGENCIES	9989999901	732,030.23
Reserve	11000	999910	599998	RESERVE FOR CONTINGENCIES	9989999901	368,949.15
Reserve	11001	999954	599998	RESERVE FOR CONTINGENCIES	9989999901	292,298.46
Reserve	11200	999912	599998	RESERVE FOR CONTINGENCIES	9989999901	(3,251,304.62)
Reserve	11500	999955	599994	RESERVE FOR CAPITAL	9949999901	742,088.62
Reserve	11541	999941	599994	RESERVE FOR CAPITAL	9949999901	290,233.27
Reserve	11560	999964	599994	RESERVE FOR CAPITAL	9949999901	6,022,388.99
Reserve	12500	999925	599998	RESERVE FOR CONTINGENCIES	9989999901	911,951.95
Reserve	12601	999906	599994	RESERVE FOR CAPITAL	9949999901	1,038,907.36
Reserve	12605	999911	599994	RESERVE FOR CAPITAL	9949999901	3,126.69
Reserve	12606	999936	599994	RESERVE FOR CAPITAL	9949999901	540,830.82
Reserve	12607	999937	599994	RESERVE FOR CAPITAL	9949999901	425,331.70
Reserve	12608	999938	599994	RESERVE FOR CAPITAL	9949999901	3,425,165.23
Reserve	12609	999939	599994	RESERVE FOR CAPITAL	9949999901	439,562.85
Reserve	12801	999913	599998	RESERVE FOR CONTINGENCIES	9989999901	20,762.78
Reserve	12804	999914	599998	RESERVE FOR CONTINGENCIES	9989999901	76,571.33
Reserve	15000	999981	599998	RESERVE FOR CONTINGENCIES	9989999901	3,017.30
Reserve	15100	999951	599998	RESERVE FOR CONTINGENCIES	9989999901	2,551,235.20
Reserve	16000	999960	599998	RESERVE FOR CONTINGENCIES	9989999901	206,916.48
Reserve	30600	999989	599998	RESERVE FOR CONTINGENCIES	9989999901	20,880.32
Reserve	32100	999990	599998	RESERVE FOR CONTINGENCIES	9989999901	40,111.19
Reserve	40100	999903	599998	RESERVE FOR CONTINGENCIES	9989999901	19,521,355.09
Reserve	40102	999918	599994	RESERVE FOR CAPITAL	9949999901	174,360.74
Reserve	40103	999919	599994	RESERVE FOR CAPITAL	9949999901	387,612.98
Reserve	40201	999942	599998	RESERVE FOR CONTINGENCIES	9989999901	3,927,812.91

Туре	Fund	Business Unit	Account Account	Sub- sidiary	Account Type	Subledger	Long Item No	Amount
Reserve	11200	01785404	599994		RESERVE FOR CAPITAL		9949999901	(24,152.10)
Reserve	11400	999905	599998		RESERVE FOR CONTINGENCIES		9989999901	156,992.22
Reserve	12302	999963	599998		RESERVE FOR CONTINGENCIES		9989999901	(42,739.00)
Reserve	40301	999986	599998		RESERVE FOR CONTINGENCIES		9989999901	224,889.35
Reserve	50100	999920	599998		RESERVE FOR CONTINGENCIES		9989999901	558,440.10
Reserve	50200	999922	599998		RESERVE FOR CONTINGENCIES		9989999901	1,332,909.48
Reserve	50300	999926	599998		RESERVE FOR CONTINGENCIES		9989999901	1,657,328.50
Reserve	40204	999943	599998		RESERVE FOR CONTINGENCIES		9989999901	459,026.40

Reserve Sub-Total 51,833,968.24

Total Uses 52,231,533.14



FY2023/24 MIDYEAR FUND BALANCE ADJUSTMENTS

BAR 24-042 Item #25

April 6, 2024



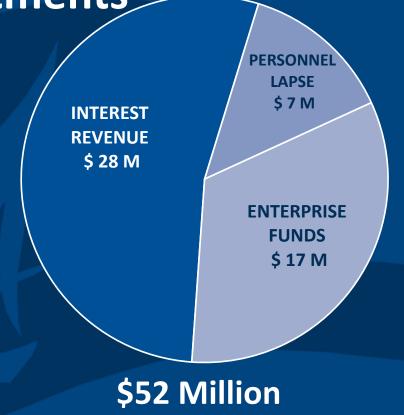
Beginning Fund Balances

- Fund Balances are revenues collected in a prior period, which were not expended.
- FY24 Beginning Fund Balances are budgeted based on estimates before FY23 Ending Fund Balances were finalized.
- Fund Balances are reconciled to the figures reported in the Annual Comprehensive Financial Reports



Midyear Fund Balance Adjustments

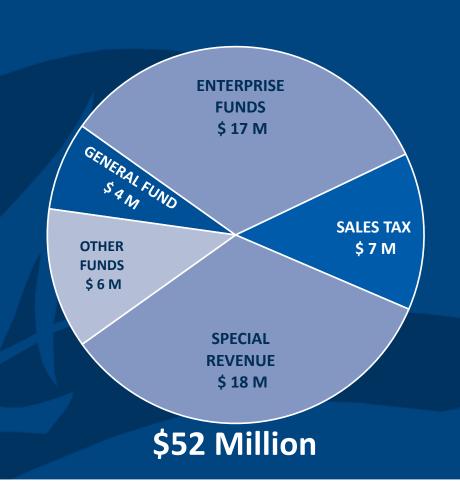
- Countywide Total \$52.2M
- Interest Revenues
- Personnel Lapse (4.5%)
- Enterprise Funds (5.8%)





Reserve Adjustments

- Reserves \$51.8M
- Operating Contingencies
- Water Capital Subfund Transfer reduction (net \$0)





Requested Board Action

Approve and authorize the Chairman to execute BAR 24-042 to amend Countywide Budgets in the amount of \$52,231,533.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0439

Title:

Dashboards (Andrea Wesser-Brawner, Chief Innovation and Strategic Initiatives Chief Officer and James Garoutsos, Chief Information Officer)

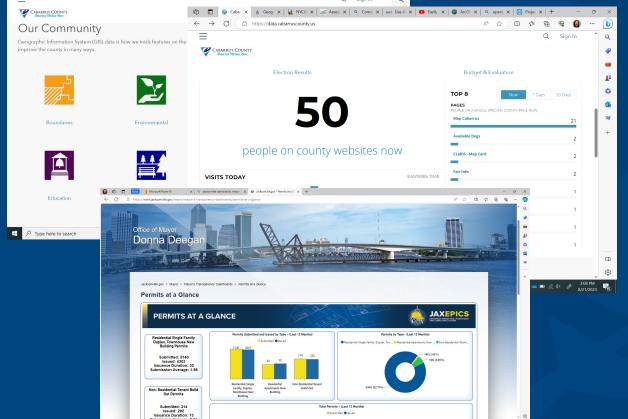


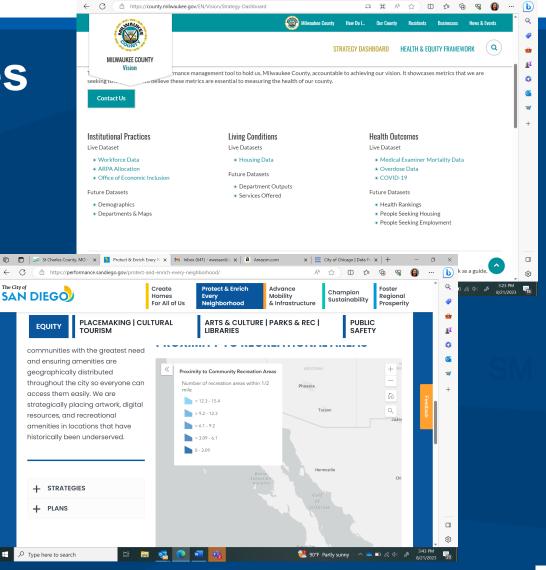
COUNTY DASHBOARD PROTOTYPE WORKSHOP

Board of County Commissioners
April 9, 2024









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Seminole County's Dashboard Major Features

- Initially focused for internal audiences
- Phased approach adding different dashboard themes
- Scalable in thematic growth as well as in metrics to add
- Proposed framework will support future autonomy from software and hardware
- Mobile-enabled; accessible on Sharepoint
- ADA compliant plan for public consumption



Dashboard Roll-Out and Themes

Phase 1
Q3 FY24

Operations

- 'Living' budget book
- At a glance in one webpage
- Ideal for BCC and Executive Team

Main Data Source(s):
JDEdwards

Phase 2

Customer Support

- Initially monitors base response metrics
- Can lead to sentiment analysis
- Off the shelf software
- Ideal for internal audiences

Main Data Source(s): 311, Utilities, MSBU, web/SM analytics Phase 3
Q2 FY25

Main Assets/ Program Numbers

- Dept & Division level data
- Helps with communications & grant pursuits
- Alert-enabling
- Ideal for all audiences

Main Data Source(s): All software sources the County has; eventually include onboard sensors

Phase 4

Demographic & External Factors
Data

- Current demographic data
- OSI researched
- Ideal for business decisions/ projects prioritization

Main Data Source(s): US Census; Constitutional Officers; local partners; UCF GIS/ ESRI projects Phase 5
Q4 FY25

KSP & Master Plan Progress

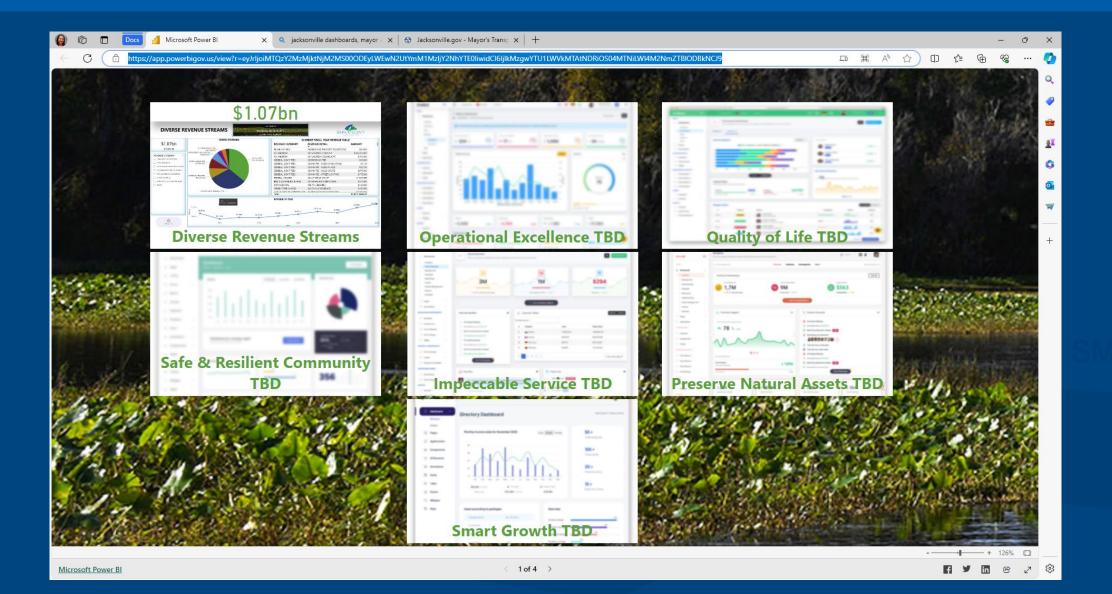
- Showcases deliverable progress/status
- Off the shelf software likely
- Ideal for all audiences



Phase 1 – Draft Operations Dashboard Priorities

- A. Maintain Diverse Budgeted Revenue Streams
- B. Achieve Operational Excellence
- C. Enhance Quality of Life for All Residents
- D. Maximize a Safe, Resilient Community
- E. Provide Impeccable Service to All Constituents
- F. Preserve County's Natural Assets
- G. Implement Smart Growth Strategies







Phase 1 – Draft Operations Dashboard Discussion

- Themes review
- Prioritize metrics available
- What efficiency metrics would you add, and which Depts/ topical areas of the County are you most interested in seeing dashboards?



Recommendations/Requested Action

- Provide suggestions on format of actual dashboard prototype
- Provide suggestions on preferences for next steps/topics to be dashboarded
- Agree with slate of operational dashboard topics or add/remove items
- Agree on what dashboards should be public facing



Appendix



County by Numbers Dash Mock-Up

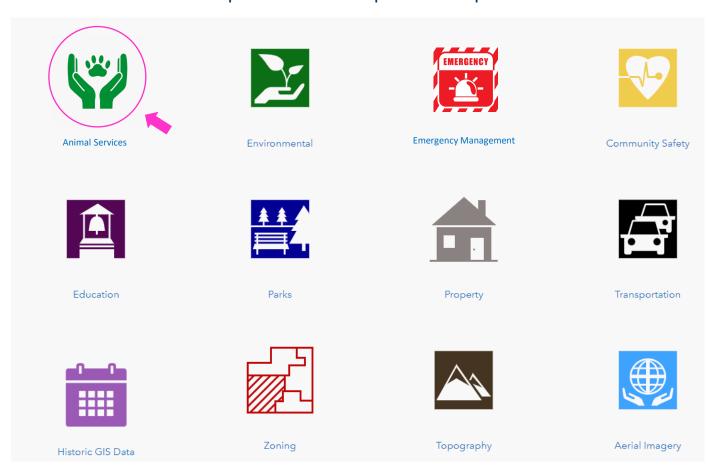
Operations Dashboard

County by the Numbers

Current Trends

KSP/Project Statuses

Please click on one of the below tiles to see a snapshot of each Departments' performance and assets





County by the Numbers Current Trends Operations Dashboard KSP/Project Statuses Seminole County Office of Emergency Management
Animal Services Division Shelter Occupancy Total Donations Volunteer Hours 350 \$18,774 als in Shelt Year to date Shelter Intake & Outflow Trap, Neuter, Vaccinate, Return Transfer & RTO __ TNVR **Animal Surgeries** Field Officer Calls for Service 200 1,245 Total Surge Calls for Se 1,038



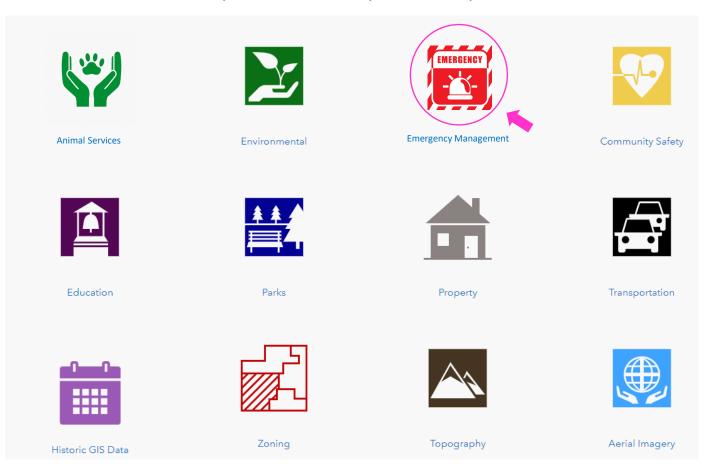
Operations Dashboard

County by the Numbers

Current Trends

KSP/Project Statuses

Please click on one of the below tiles to see a snapshot of each Departments' performance and assets



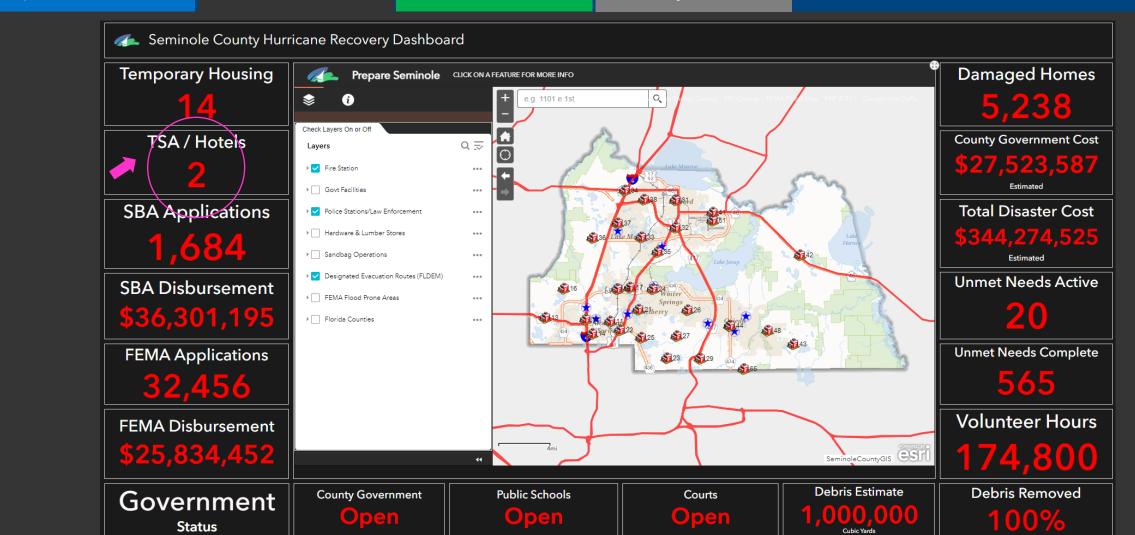


Operations Dashboard

County by the Numbers

Current Trends

KSP/Project Statuses





County by the Numbers

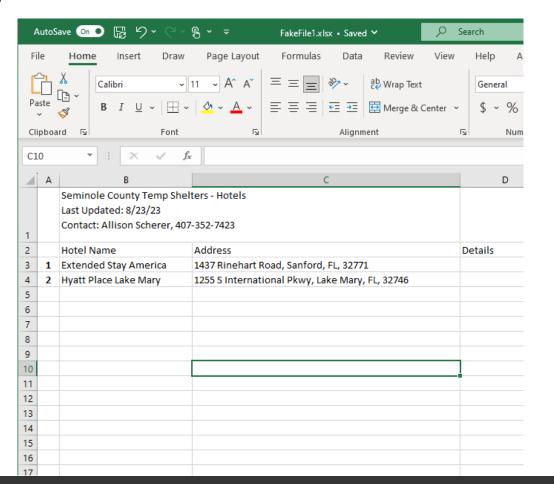
Current Trends

KSP/Project Statuses

The following resources are available regarding Temporary Shelter Assistance:

<u>List of Temporary Shelter Assistance Hotels</u>







Current Trends Plan

- Working with UCF GIS students on income and demographic data down to sub-neighborhood data/heat maps
- Also gathering:
 - Public health (uninsured/low insured, health trends)
 - Public safety stats (drug use, CPS, crime trends)
 - Broadband access/coverage
 - TANF/SNAP/Other Government Allocations
 - Unemployment
 - Business information



Current Trends Dash Mock-Up

Operations Dashboard

County by the Numbers

Current Trends

KSP/Project Statuses

Please click on one of the below **important trend areas** of the County to see where our investments/grants and services are needed the most:



Public Health





Family Well-Being





Digital Access



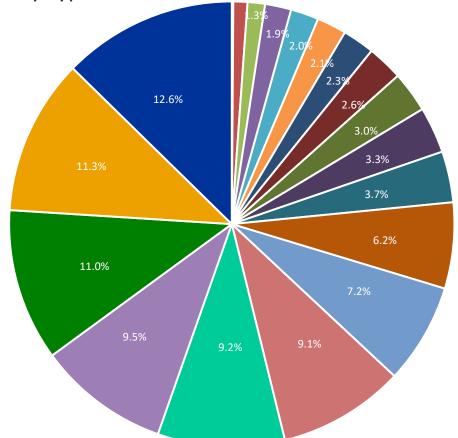


County by the Numbers

Current Trends

KSP/Project Statuses





- Agriculture, Forestry, Fishing and Hunting
- Arts, Entertainment, and Recreation
- Manufacturing
- Management of Companies and Enterprises
- Real Estate and Rental and Leasing
- Manufacturing (Equipment)
- Transportation and Warehousing
- Information
- Public Administration
- Other Services (except Public Administration)
- Wholesale Trade
- Educational Services
- Finance and Insurance
- Professional, Scientific, and Technical Services
- Accommodation and Food Services
- Administrative and Support and Waste Management and Remediation Services
- Health Care and Social Assistance
- Construction
- Retail Trade

There are:

22,637

Businesses registered with the Tax Collector in Seminole County

Source: Seminole County Business Tax Receipts

Last Updated: 11/1/2023
Update Frequency: Quarterly



KSP/Project Status Dash Mock-Up

Operations Dashboard

County by the Numbers

Current Trends

KSP/Project Statuses

Please click on one of the below to see major project and milestone progress updates on County initiatives:



Library Master Plan



Leisure Services Master Plan



Capital Improvement Plan



Floodplain Management Plan



Flood Management Plan





Attainable Housing Strategic Plan



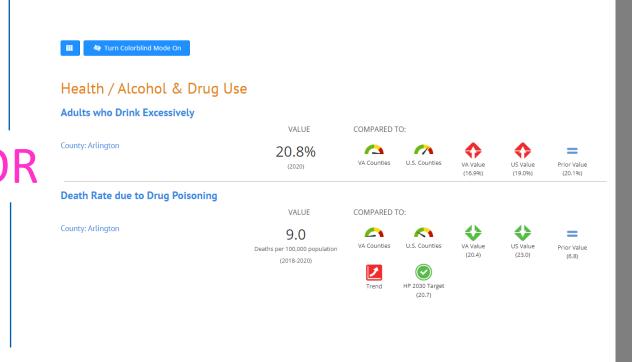
County by the Numbers

Current Trends

KSP/Project Statuses

Please click on one of the below to see major project and milestone progress updates on County initiatives:

Healthy People 2030 is a comprehensive set targets allow communities to assess their h		and health promotion objectives. The health objectives and enda for community health improvement.	HEALTHY PEOPLE 2030
Arlington	•	1	
Turn Colorblind Mode On			
	(2017)	HP 2030 Target (27.4%)	
Health / Cancer			
	VALUE	COMPARED TO:	
Age-Adjusted Death Rate due to Breast Cancer	12.9		
	Deaths per 100,000 females (2016-2020)	HP 2030 Target (15.3)	
Age-Adjusted Death Rate due to Cancer	105.8 Deaths per 100,000 population (2016-2020)	HP 2030 Target (122.7)	





County by the Numbers

Current Trends

KSP/Project Statuses

Please click on one of the below to see major project and milestone progress updates on County initiatives:



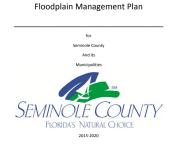
Library Master Plan



Leisure Services Master Plan



Capital Improvement Plan



Flood Management Plan



Community Health Needs
Assessment





County by the Numbers

Current Trends

KSP/Project Statuses

Affordable Housing - Ensuring housing diversity through... Affordable Housing - Ensuring housing diversity through innovative policy-making. Safe, stable housing is the foundation on which families and entire communities build their futures. And it's not just about shelter—expanding access to housing serves a range of goals, particularly equity and diversity goals. Since Black families are over-represented among those forced out when costs of living soar, Decatur is increasingly becoming an exclusive enclave of white wealth. Attainable housing in the right places also makes biking and walking more convenient and helps reduce our carbon footprint by providing more compact neighborhoods. Description Progress Status Implementing recommendations from the Affordable Housing Task Force report. In 2018, the City of Decatur hosted an Affordable Housing Summit to focus on the critical need for affordable housing in our community. The Affordable Housing Task 41% Force, established the following year, drew from a wealth of local experts to create a detailed analysis of needs and strategies to move forward. Decatur has already started to implement these strategies. While some cannot move forward due to legal limitations, most of the recommendations of the Task Force are now included in this Strategic Plan, which makes them official City policy. Planning for a comprehensive approach for goals and strategies. 22% Considering the full cost and range of housing, including transportation, and create specific initiatives.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0395

Title:

Sustainability and Resiliency (Andrea Wesser-Brawner, Chief Innovation and Strategic Initiatives Officer, Kristian Swenson, Assistant County Manager and Chad Wilsky, Fleet and Facilities Director)



Sustainability Initiatives Update

Board of County Commissioners April 9, 2024



PURPOSE

To provide a comprehensive overview of the status of Sustainability Initiatives in Seminole County.



Agenda

- Overview
- Energy Efficiency and Audit
- Existing Programs
- Grants / Funding
- Future Program Portfolio
- Next Steps





- Overview
- Energy Efficiency and Audit
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Sustainability

Sustainability is meeting the needs of the present without compromising the ability of future generations to meet their own needs, ensuring a balance between environmental, social, and economic growth factors.





hazards.)

Planning (P)

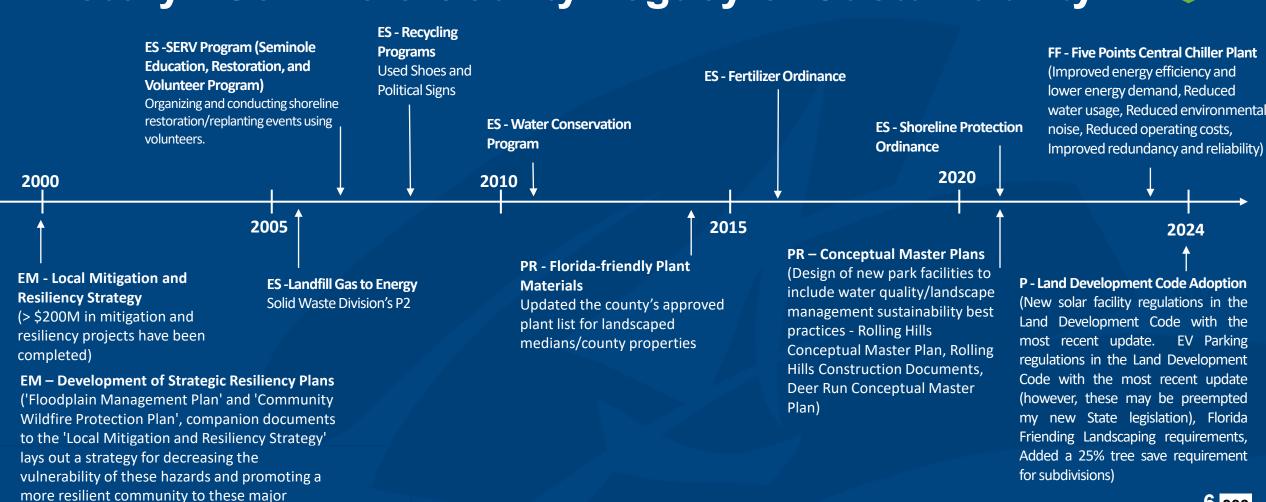
Emergency Management (EM)

Environmental Services (ES)

Facilities / Fleet (FF)
Parks & Recreation (PR)

Overview

History - Seminole County Legacy of Sustainability





- Overview
- Energy Efficiency and Audit
- Existing Programs
- Grants / Funding
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- Next Steps





Utility Providers County-wide

Investor-Owned Utilities

- DUKE
 - Serves approximately 173K properties within Seminole County
- FPL / NextEra
 - Serves approximately 66K properties within Seminole County





Seminole County Summary

Electrical Consumption

- Seminole County Board of County Commissioners holds:
 - **947** distinct electrical accounts with Duke Energy.
 - 245 distinct accounts with Florida Power and Light.
 - Total of 1192 accounts.
- 2023 to 2022 total electrical cost comparison grew by
 13.28% (FPL 7.5% increase, Duke 17.5% increase)
 - Increased cost maybe a result of such items as: nonregulated fuel surcharges and Hurricane Ian recovery (NOTE: as the analysis continues these items will be confirmed)

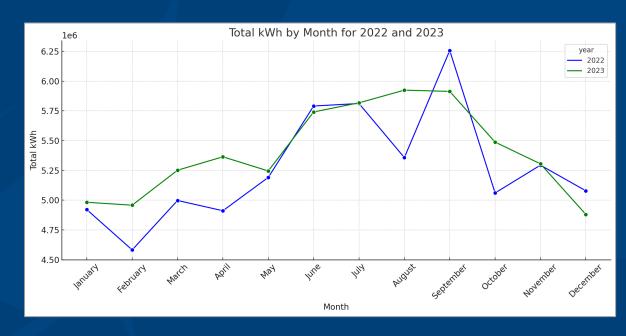
Provider	2022 MWh Consumption	2023 MWh Consumption
Duke	27,216	28,081
FPL	36,039	36,791
Total	63,255	64,872

Provider	2022 Bill Totals	2023 Bill Totals
Duke	\$4.9M	\$5.7M
FPL	\$3.6M	\$3.9M
Total	\$8.5M	\$9.6M



Electrical Consumption Across Assets

- Analysis based upon 27,972 electrical bills.
- Electrical consumption grew by **2.56**% from 2022 to 2023.
- 2023 Energy Consumption is equivalent to:
 - 6,012 Home electricity use for one year
 - 182M Miles driven by electric vehicles
 - 8 Wind turbines running for one year
 - 45 Football fields filled with solar panels





County Assets by the Numbers

- Outdoor lighting makes up a significant percentage of the county's energy portfolio
- Next step in the analysis is to analyze individual lights' rate schedules

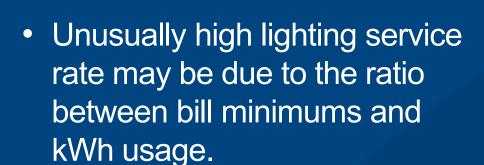
Type of Asset	Accounts	Details
Buildings	97	Includes permanent and relocatable facilities
Lights	638	Includes sports lighting, digital signage, site lighting, street lighting, and traffic signals
Other Assets < 1MW	450	Includes water treatment plants, lift stations, chillers, transmitters, cell towers, and irrigation.
Other Assets > 1MW	7	Includes water treatment plants, lift stations, and chillers.

Fleet Type	Vehicles	Details
Light Duty/Cars*	403	Includes small trucks, SUVs, and cars
Heavy Duty*	203	Includes Fire Department engines, ambulances, military, mobile command, water tankers, offroad trucks





Duke Energy Rates



• Further analysis of assets by rate type will be completed in next phase of the analysis.

(DUKE ENERGY _®
	FIAFI/O I

Rate Schedule	Avg. Cost per kWh (2022)	Avg. Cost per kWh (2023)	Percent Increase
General Service + Demand	\$0.10329	\$0.12388	19.94%
General Service – Time of Use + Demand	\$0.11120	\$0.13251	19.16%
General Service – Non-Demand	\$0.11818	\$0.13766	16.48%
General Service – Time of Use	\$0.14383	\$0.17279	20.13%
General Service – Non-Demand	\$0.16131	\$0.18635	15.52%
Lighting Service – Non-Demand	\$0.43854	\$0.47146	7.51%





FPL Energy Rates

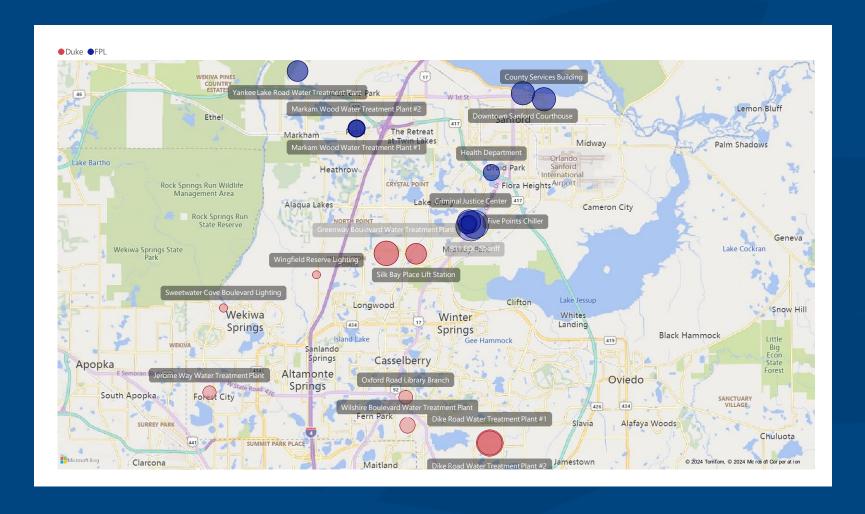
 Further review of rate changes from the Public Service Commission will be completed in next phase of analysis

Rate Schedule	Avg. Cost per kWh (2022)	Avg. Cost per kWh (2023)	Percent Increase
Commercial Industrial Load Control (500+kW)	\$0.08050	\$0.08350	3.72%
Commercial Industrial Load Control (200-499kW)	\$0.08941	\$0.08807	-1.50%
General Service Demand (25-499kW)	\$0.08956	\$0.09446	5.47%
General Service Large Demand TOU (500-1999kW)	\$0.09652	\$0.10036	3.97%
Traffic Signal Metered	\$0.11832	\$0.13999	18.32%
General Service Large Demand (500-1999kW)	\$0.11939	\$0.12013	0.62%
General Service Demand (25-499kW)	\$0.12518	\$0.13026	4.06%
General Service Non-Demand (0-24kW)	\$0.13216	\$0.14826	12.18%





Top 20 Highest Energy Cost Assets (2023)







Top 20 Highest Energy Cost Assets (2023)

Rank	Address	Rate Schedule	Provider	Total MWh	Total Bill Amount
1	101 ESLINGER WAY – CRIMINAL JUSTICE CENTER	General Service Large Demand TOU (500-1999kW)	FPL	4,556	\$471K
2	3304 DIKE RD – WATER TREATMENT PLANT #1	General Service – Time of Use + Demand	DUKE	3,372	\$463K
3	3304 DIKE RD – WATER TREATMENT PLANT #2	General Service – Time of Use + Demand	DUKE	2,764	\$387K
4	701 GREENWAY BLVD – WATER TREATMENT PLANT	General Service – Time of Use + Demand	DUKE	2,961	\$350K
5	100 ESLINGER WAY – 911-EOC-SHERIFF BUILDING	Commercial Industrial Load Control (500+kW)	FPL	3,925	\$341K
6	208 ESLINGER WAY – FIVE POINTS CHILLER	General Service Large Demand TOU (500-1999kW)	FPL	2,623	\$317K
7	501 YANKEE LAKE RD – WATER TREATMENT PLANT	Commercial Industrial Load Control (500+kW)	FPL	2,014	\$286K
8	1101 E 1 ST – COUNTY SERVICES BUILDING	Commercial Industrial Load Control (500+kW)	FPL	2,636	\$260K
9	211 ESLINGER WAY – CORRECTIONAL CENTER	General Service Demand TOU (25-499kW)	FPL	1,325	\$247K
10	299 SILK BAY PL – WATER TREATMENT PLANT	General Service + Demand	DUKE	2,014	\$234K





Top 20 Highest Energy Cost Assets (2023)

Rank	Address	Rate Schedule	Provider	Total MWh	Total Bill Amount
11	301 N PARK AVE – COURTHOUSE	Commercial Industrial Load Control (200-499kW)	FPL	2,636	\$232K
12	5651 LAKE GUSSIE CIR – MARKHAM WOODS WATER TREATMENT PLANT #2	General Service Large Demand (500-1999kW)	FPL	1,325	\$159K
13	5651 LAKE GUSSIE CIR – MARKHAM WOODS WATER TREATMENT PLANT #1	General Service Demand (25-499kW)	FPL	1,096	\$129K
14	400 W AIRPORT BLVD – HEALTH DEPARTMENT	General Service Demand (25-499kW)	FPL	1,123	\$120K
15	1900 WILSHIRE BLVD – WATER TREATMENT PLANT	General Service – Time of Use + Demand	DUKE	909	\$110K
16	200 ESLINGER WAY – JUVENILE JUSTICE CENTER	General Service Demand (25-499kW)	FPL	1,003	\$106K
17	215 N OXFORD RD – CENTRAL BRANCH LIBRARY	General Service – Time of Use + Demand	DUKE	710	\$96K
18	1003 JEROME WAY – WATER TREATMENT PLANT	General Service – Time of Use + Demand	DUKE	626	\$84K
19	2200 NORTH STREET – SEMINOLE SOFTBALL ALTAMONTE	General Service – Non-Demand	DUKE	425	\$70k
20	1950 STATE ROAD 419 – TRANSFER STATION	General Service – Time of Use + Demand	DUKE	558	\$69K





Preliminary Findings - Examples

- Five Points Parking Garage's electricity consumption triple in four months.
- Upgraded equipment may reduce ongoing consumption cost. (Ex: Variable speed pumping systems (VPS) for water treatment plants.)





- Overview
- Energy Efficiency and Audit
- Existing Programs
- Grants / Funding
- Future Program Portfolio
- Next Steps





County Hosted Sustainability Efforts

- Holistic Water Plan & Key Strategic Priority
- Natural Landscaping LDC & IFAS-Extension Programming
- Parks, Trails & Natural Lands Environmental Education and Programs
- RFP for LED Sports Lighting Replacement
- EECBG Allocated Grant Improvements to County Services Building
 - Lighting Design / Improvements



Short-term Sustainability Initiatives

- Established "Evergreen Fund" framework with OMB
- Energy technologies and auditing solutions
 - Net metering
 - Auditing
 - Monitoring
- Rebate pursuits
 - Partnered with Facilities and FPL to secure a \$21,600 rebate received for Five Points Chillers
- ENERGY STAR rating audit and pursuit
- Other grant pursuits



Available Sustainability Resources

- GIS Maps of assets with limited data (also Water ATLAS)
- Databases of County by the Numbers Dashboard
- Duke & FPL Energy bill aggregated and audited
- Regular meetings with account managers of both energy utilities
- Standardized process for pursuing relevant sustainability focused grants
- Formation of County-wide Sustainability Task Force
- Standardized process for pursuing retroacted and future rebates on energy efficient systems or practices



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Grant Pursuits

- CPRG Biosolids (Waste to Energy)
- CPRG Landfill Solar (Floating Solar)
- Landfill membrane to reduce outgassing and improve methane capture
- Landfill gas collection and conversion to renewable natural gas
- Emergency Management-led electric vehicle program



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Immediate Focus Areas

- New policies and standards for Facilities/Fleet
 - Procurements
 - Building specifications
 - Expected performance measures
- Continuous auditing of utility bills/consumption trends
- Audit of equipment age and maintenance records
- · Chronicling additional details on assets such as square footage, lumens, etc.
- Hire Energy Manager under Facilities and Fleet



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Next Steps

- Continue work with Hanson Professional Services Inc.
 - Currently refining next phase scope
- Conduct Duke and FPL energy audits for top energy assets
- Conduct an ENERGY STAR auditing approach for key locations to identify potential facilities that qualify.
- Develop a robust County-wide Sustainability Strategy



Thank you

Q&A



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0430

Title:

Presentation - Employee Service Recognition (Christina Brandolini, Human Resources Director)

Employee Service Recognition

2nd Quarter Employee Years of Service Recognition:

January 2024:

Elliott Wells, Team Leader (Public Works) - 30 Years of Service

Jason Sutton, Team Leader (Public Works) - 30 Years of Service

February 2024:

Anthony Mozick, Construction Manager (Public Works) – 20 Years of Service

Jeremy Saunders, Lieutenant (Fire Department) – 20 Years of Service

David Chandler, Certified Tradesworker (Fleet and Facilities) – 20 Years of Service

Rebecca Noggle, One-Stop Permitting Coordinator (Utilities) – 25 Years of Service

Eduardo Idrogo, Engineer (Fire Department) – 25 Years of Service

Jose Neluna, Firefighter (Fire Department) – 30 Years of Service

Gerald "Scott" Marshall, Senior Team Leader (Public Works) - 30 Years of Service

Michael Marshall, Equipment Operator II (Parks and Recreation) – 40 Years of Service

March 2024:

Alan Harris, Emergency Management Director (Emergency Management) – 25 Years of Service

David Witter, Librarian (Parks and Recreation) - 30 Years of Service

2nd Quarter Retirements:

John "Steve" Burris, Chief Building Inspector (Development Services) – 25 Years

Brian Grzanich, Lieutenant (Fire Department) – 30 Years

Ralph Johnson, Chief Plans Examiner (Development Services) – 28 Years

Diane Reed, Purchasing and Contracts Division Manager (Resource Management) – 20 Years

John Thibert, Deputy Fire Chief (Fire) – 25 Years

Julie Vriesenga, Firefighter (Fire) – 26 Years



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2024-0137

Title:

Public Nuisance - Consider adoption of a Resolution issuing an Order to: declare the existence of a Public Nuisance at 120 S. Crystal View, Sanford; require corrective action by May 9, 2023; and authorize necessary corrective action by the County in the event the Nuisance is not abated by the record owners. District4- Lockhart (**Rebecca Hammock**, **Development Services Director**) Presented By - Liz Parkhurst, Project Manager and Bob Pike, Building Official

Division:

Development Services - Building

Authorized By:

Rebecca Hammock, Development Services Director

Contact/Phone Number:

Bob Pike/407-665-7460

Background:

The Board of County Commissioners, at its regularly scheduled meeting of February 13, 2024, authorized the issuance of a Notice of Determination of Public Nuisance, declaring the unoccupied structure and pool at 120 S. Crystal View, Sanford, a Public Nuisance as defined in Section 168.1, Seminole County Code (attached hereto, and hereinafter referenced as the "Notice"). This Notice also set the public hearing date as April 9, 2024, to allow time for noticing of all interested parties.

The Notice ordered that the offending structure and pool be repaired or rebuilt in compliance with the Florida Building Code or that the Nuisance be abated through demolition of the structure and pool. To date, none of these corrective actions have been accomplished. The purpose of the April 9, 2024 Public Hearing for which this Agenda Memorandum has been prepared, is to provide the record owners the opportunity to show cause, if any, why the subject structure and pool does not create a Public Nuisance, why the cost of abatement of this Nuisance should not be paid by the record owners, and/or why the cost of abatement should not be assessed as a lien

File Number: 2024-0137

against the land upon which the offending structure and pool are located.

Required notice has been provided to the record owners of this property. A timeline of notification attempts is as follows:

MARY E. BAKER and MICHAEL M. BAKER, II

Mailing Address: 25955 SE Highway 42, Umatilla, FL 32784-9184

Property Address: 120 S. Crystal View, Sanford, FL 32773

Parcel ID: 03-20-30-511-0000-0080

Legal Description: LOT 8 + BEG SE COR LOT 7 RUN N 29 DEG 38 MIN W 111.8 FT N 70 DEG 40 MIN E 20 FT S 19 DEG 20 MIN E 110 FT TO BEG REVISED SURVEY OF LOT 15 + SLY 16.57 FT OF LOT 16 LOCH ARBOR ISLE OF PINES SEC 2 ORB 494 PG 550

- Certified and First-Class Letters sent: March 11, 2024.
- As of the preparation of this agenda memorandum, the Certified Mail nor First-Class Letters with Notice of Hearing have been returned.
- Summons as required by the Notice of Determination of Public Nuisance, were filed with the Sheriff's Office on February 16, 2024. As of the preparation of this agenda memorandum, the summons has not been served to the record owners.
- Property was posted with the Notice of Determination of Public Nuisance on March 11, 2024.
- The Notice of Determination of Public Nuisance was published March 17, 24, 31, and April 7, 2024.

There is a related open Code Enforcement Board case for trash and debris, which is now in compliance. An Order Finding Non-Compliance and Imposing Fine/Lien was imposed by the Code Enforcement Board on September 28, 2017, with the fine continuing to accrue. After inspection on July 27, 2023, the Code Enforcement Officer filed an Affidavit of Compliance. The accrued fine/lien totals \$218,600.00.

Additionally, there is a lien imposed by the County for securing the pool with a fence due to the imminently hazardous condition. The lien was recorded on September 6, 2023, for the total administrative costs of \$2,051.33. This amount assesses Statutory interest which compounds daily.

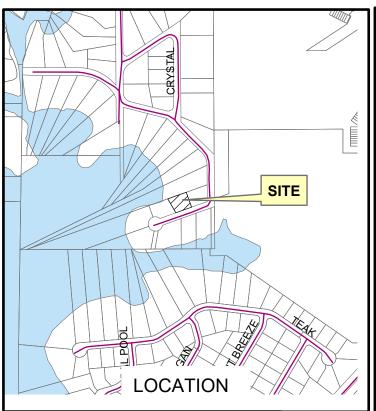
Because no corrective action has been taken, and there continues to be a steady decline in the condition of the property, Staff recommends that the Board of County Commissioners issue an Order by Resolution declaring the unoccupied structure and

File Number: 2024-0137

pool to be a Public Nuisance and describing the required corrective action that must occur by May 9, 2024. In the event Seminole County must take corrective action to abate the Public Nuisance, the cost of such action, together with the cost incurred in the administration of the Public Nuisance certification, the searching of the public records to determine ownership, and in serving the notice, will all be assessed against the record owners of the affected property, and will become a lien against the property as provided in Section 168.10, Seminole County Code.

Requested Action:

Staff requests the Board of County Commissioners adopt a Resolution issuing an Order to: declare the existence of a Public Nuisance at 120 S. Crystal View, Sanford; require corrective action by May 9, 2024; and authorize necessary corrective action by the County in the event the Nuisance is not abated by the record owners.



SITE ZONING

MARY E. BAKER MICHAEL M. BAKER, II 120 S CRYSTAL VIEW, SANFORD

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PARCEL: 03-20-30-511-0000-0080

LEGEND

Site

R-1AA



Path: T:\Planning\pl\Projects\GIS Maps\Maps\LP\120 S Crystal\120 S Crystal.mxd

Property Record Card



Parcel 03-20-30-511-0000-0080

Property Address 120 S CRYSTAL VW SANFORD, FL 32773



	Parcel Information	Value	Summary
Parcel	03-20-30-511-0000-0080		2024 Working Values
Owner(s)	BAKER, MARY E - Tenants in Common :50 BAKER, MICHAEL M II - Tenants in Common :50	Valuation Method	Cost/Market
Property Address	120 S CRYSTAL VW SANFORD, FL 32773	Number of Buildings	1
Mailing	25955 SE HIGHWAY 42 UMATILLA, FL 32784-9184	Depreciated Bldg Value	\$153,101
Subdivision Name	LOCH ARBOR ISLE OF PINES SEC 2 REVISED SURVEY LOT 15 AND PART 16	Depreciated EXFT Value	\$25,800
Tax District	01-COUNTY-TX DIST 1	Land Value (Market)	\$80,000
DOR Use Code	01-SINGLE FAMILY	Land Value Ag	
Exemptions		Just/Market Value	\$258,901
AG Classification	No	Portability Adj	
		Save Our Homes Adj	\$0

2023 Certified Tax Summary

2023 Tax Amount w/o Non-Hx Cap 2023 Tax Bill Amount

\$3,120.45 2023 Tax Savings with Non-Hx Cap

Non-Hx 10% Cap (AMD 1)

\$0

\$0

\$258,901

2023 Certified

Values

Cost/Market

\$144,846

\$25,600

\$64,033

\$234,479

\$0

\$0

\$5,370

\$229,109

\$42.59

\$3,077.86

* Does NOT INCLUDE Non Ad Valorem Assessments

P&G Adj

Assessed Value

Legal Description

LOT 8 + BEG SE COR LOT 7 RUN N 29 DEG 38 MIN W 111.8 FT N 70 DEG 40 MIN E 20 FT S 19 DEG 20 MIN E 110 FT TO BEG **REVISED SURVEY OF LOT 15** + SLY 16.57 FT OF LOT 16 LOCH ARBOR ISLE OF PINES SEC 2 ORB 494 PG 550

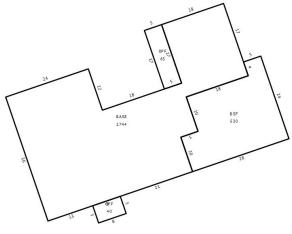
March 11, 2024 09:30 AM Page 1/3

Taxes			
Taxing Authority	Assessment Value	Exempt Values	Taxable Value
ROAD DISTRICT	\$258,901	\$0	\$258,901
SJWM(Saint Johns Water Management)	\$258,901	\$0	\$258,901
FIRE	\$258,901	\$0	\$258,901
COUNTY GENERAL FUND	\$258,901	\$0	\$258,901
Schools	\$258,901	\$0	\$258,901

Sales						
Description	Date	Book	Page	Amount	Qualified	Vac/Imp
PROBATE RECORDS	11/27/2023	10543	1893	\$100	No	Improved

Land					
Method	Frontage	Depth	Units	Units Price	Land Value
LOT			1	\$80,000.00	\$80,000

Building Information												
#	Description	Year Built**	Bed	Bath	Fixtures	Base Area	Total SF	Living SF Ext Wall	Adj Value	Repl Value	Appendage	es
1	SINGLE FAMILY	1965	4	2.0	6	1,744	2,399	2,274 CONC BLOCK	\$153,101	\$255,168	Description	Area
							\sim				OPEN PORCH FINISHED	85.00
					<i>`</i>	<u> </u>	\\s				OPEN PORCH FINISHED	40.00



Building 1 - Page 1

^{**} Year Built (Actual / Effective)

Permits								
Permit #	Description	Agency	Amount	CO Date	Permit Date			
02279	SFR REROOF 23 SQ	County	\$1,800		4/1/1996			
04318	MECHANICAL	County	\$4,162		6/8/2012			
Extra	Features							
Descripti	on	Year Built	Units	Value	New Cost			
FIREPLACE	≣1	10/01/1965	1	\$1,200	\$3,000			
SCREEN E	NCL 2	06/01/1970	1	\$3,600	\$9,000			
POOL 1		10/01/1979	1	\$21,000	\$35,000			

March 11, 2024 09:30 AM Page 2/3

BASE SEMI FINISHED

530.00

oning ^{1AA} Utility In ire Station	nformation	Zoning Description Low Density Re		Future La	and Use	Future L	and Use Descri	ption
Utility In		Low Density Re	sidential	I DR				
				LDIX		Single Fa	mily-11700	
ire Station								
	Power	Phone(Analog)	Water Provider	Sewer Provider	Garbage Pickup	Recycle	Yard Waste	Hauler
3.00	FPL	AT&T	NA	NA	MON/THU	MON	WED	Waste Pro
Political Representation								
ommissione	er US (Congress	State House	;	State Senate	Vo	ting Precinct	
ist 4 - Amy Loc	ckhart Dist 7	- Cory Mills	Dist 36 - RACHE	EL PLAKON [Dist 10 - Jason Brodeur	14		
School Information								
lementary S	School District	N	Middle School Distr	ict	High Sc	hool District		
egion 2		N	<i>f</i> lillennium		Seminole			
	School District	N			Seminole			

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March 11, 2024 09:30 AM Page 3/3



















NOTICE OF DETERMINATION OF PUBLIC NUISANCE SEMINOLE COUNTY, FLORIDA

Re: PARCEL I.D. NO – 03-20-30-511-0000-0080 120 S. CRYSTAL VIEW SANFORD, FL 32773

MARY E. BAKER MICHAEL M. BAKER II 25955 SE HIGHWAY 42 UMATILLA, FL 32784-9184

THIS MATTER came before the Seminole County Board of County Commissioners for hearing on February 13, 2024. The Board having received evidence, thereupon issues the following Findings of Fact, Conclusion of Law, and Order:

I. FINDINGS OF FACT

1) Mary E. Baker and Michael M. Baker, II are the record owners of, and in custody and control of, the property and structure and pool, located at 120 S. Crystal View, Sanford, Seminole County, Florida and legally described as follows:

LOT 8 + BEG SE COR LOT 7 RUN N 29 DEG 38 MIN W 111.8 FT N 70 DEG 40 MIN E 20 FT S 19 DEG 20 MIN E 110 FT TO BEG REVISED SURVEY OF LOT 15 + SLY 16.57 FT OF LOT 16 LOCH ARBOR ISLE OF PINES SEC 2 ORB 494 PG 550

Tax Parcel I.D. # 03-20-30-511-0000-0080

- 2) The above referenced structure and pool are unoccupied and have been severely damaged by the elements of nature due to abandonment;
- 3) The roof system, doors and windows including frames, interior partition walls and ceiling and pool have been removed or are damaged beyond reasonable repair, are in imminent danger of collapse, and are in violation of the currently adopted 1991 Standard Housing Code, Section 305;

GRANT MALOY, SEMINOLE COUNTY CLERK OF CIRCUIT COURT & COMPTROLLER CFN# 2024013708 Bk:10580 Pg:432-434(3Pgs) REC: 02/14/2024 4:27:42 PM by hdevore RECORDING FEES \$27.00



- 4) Electrical service to the structure and pool have been disconnected. The electrical, plumbing and mechanical systems have been removed or are damaged beyond reasonable repair. These conditions constitute a potential fire hazard and are in violation of the currently adopted 1991 Standard Housing Code, Sections 302 and 304;
- The condition and location of the property is currently unsafe, promotes loitering, and 5) creates a sanctuary for nuisance wildlife, transients and drug users;
- Pursuant to Section 168.2, Seminole County Code, the District Commissioner was 6) noticed of the above findings on April 18, 2023;
- 7) Pursuant to Section 168.2, Seminole County Code, notice of the above findings were transmitted to the owners of record of the above referenced structure, on April 18, 2023, via certified mail;
- 8) The owners of record: (a) did not commence corrective action within thirty (30) days of transmittal of the notice of such findings; (b) did not complete the necessary action within ninety (90) days of transmittal of such findings; and
- 9) The Seminole County Building Official certified the above findings on January 16, 2024.

II. CONCLUSION OF LAW

The Seminole County Board of County Commissioners determines that the abovedescribed unoccupied structure and pool are unsuitable for occupancy, and is dangerous and unsafe. This structure and pool creates a fire hazard and a hazard to the safety and health of the general public, and is hereby declared to be a Public Nuisance as defined in Section 168.1, Seminole County Code.

III. ORDER

- A) <u>Corrective Action:</u> Based on the above-stated Findings and Conclusion of Law, it is hereby Ordered that the structure and pool must be repaired or rebuilt in compliance with the current Florida Building Code. In the alternative, the nuisance may be abated through demolition of the offending structure and pool.
- B) <u>Filing:</u> The Notice of Determination of Public Nuisance shall be filed with the Clerk of the Circuit Court of Seminole County upon execution by the Chairman of the Board of County Commissioners; and shall be recorded in the official land records of Seminole County.
- Notice to Show Cause: A copy of this Notice of Determination of Public Nuisance shall be served upon the record owners of the property and structure and pool described herein, together with a summons to appear at a Public Hearing on April 9, 2024, to show cause if any, why such land, building, structure, pool, or premises should not be declared a Public Nuisance and why the corrective action of abatement specified herein should not be taken.

DONE AND ORDERED this 13rd day of February 2024, in Seminole County, Florida.

Grant Malo

County Commissioners of Seminole County, Florida

For the use and reliance of Seminole County only. Approved as to form and legal sufficiency.

County Attorney

BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA

By:

Jay Zembower, Chairman

Date

2/13/24

As authorized for execution by the Board of County Commissioners at its February 13, 2024 regular meeting.

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

ISSUING AN ORDER DECLARING THE EXISTENCE OF A PUBLIC NUISANCE AT 120 S CRYSTAL VIEW, SANFORD, FL 32773; DECLARING THE NATURE OF THE PUBLIC NUISANCE, DESCRIBING THE LAND, BUILDING, STRUCTURE, POOL OR PREMISES UPON WHICH SUCH PUBLIC NUISANCE EXISTS, NAMING THE OWNERS OF SUCH LAND; DESCRIBING THE CORRECTIVE ACTION REQUIRED TO ABATE SUCH PUBLIC NUISANCE; SETTING A DATE CERTAIN BY WHICH SUCH CORRECTIVE ACTION SHALL BE COMPLETED; AND AUTHORIZING SEMINOLE COUNTY STAFF TO PURSUE THE NECESSARY ACTION SHOULD THE RECORD OWNERS FAIL TO DO SO BY THE DATE SET FORTH HEREIN.

WHEREAS, MARY E. BAKER and MICHAEL M. BAKER, II are the Record Owners of, and in custody and control of, the property and structure and pool located at 120 S. Crystal View, Sanford, Seminole County, Florida and legally described as follows:

LOT 8 + BEG SE COR LOT 7 RUN N 29 DEG 38 MIN W 111.8 FT N 70 DEG 40 MIN 20 FT S 19 DEG 20 MIN E 110 FT TO BEG REVISED SURVEY OF LOT 15 + SLY 16.57 FT OF LOT 16 LOCH ARBOR ISLE OF PINES SEC 2 ORB 494 PG 550 Tax Parcel I.D. # 03-20-30-511-0000-0080: and

WHEREAS, the above referenced structure and pool are unoccupied and have been severely damaged by the elements of nature due to abandonment; and

WHEREAS roof system, doors and windows including frames, interior partition walls and ceiling and pool have been removed or are damaged beyond reasonable repair, are in imminent danger of collapse, and are in violation of the currently adopted 1991 Standard Housing Code, Section 305; and

WHEREAS, electrical service to the structure and pool have been disconnected. The electrical, plumbing and mechanical systems have been removed or are damaged beyond reasonable repair. These conditions constitute a potential fire hazard and are in violation of the currently adopted 1991 Standard Housing Code, Sections 302 and 304; and

WHEREAS, the condition and location of the property is currently unsafe, promotes loitering, and creates a sanctuary for nuisance wildlife, transients and drug users; and

WHEREAS, pursuant to Section 168.2, Seminole County Code, the District Commissioner was noticed of the above findings on April 18, 2023; and

WHEREAS, pursuant to Section 168.2, Seminole County Code, notice of the above findings were transmitted to the owners of record of the above referenced structure and pool, on April 18, 2023, via certified mail; and

WHEREAS, the Record Owners: (a) did not commence corrective action within thirty (30) days of transmittal of the notice of such findings; (b) did not complete the necessary action within ninety (90) days of transmittal of such findings; and (c) did not undertake the appeal process pursuant to Sections 168.2 and 168.7, Seminole County Code; and

WHEREAS, the Seminole County Building Official certified the above factual issues on January 16, 2024; and

WHEREAS, on February 13, 2024, the Seminole County Board of County Commissioners (Board) determined that the above-described unoccupied structure and pool are unsuitable for occupancy, and is dangerous and unsafe; the Board further determined that this structure and pool creates a fire hazard and a hazard to the safety and health of the general public, and declared the unoccupied structure and pool to be a Public Nuisance as defined in Section 168.1, Seminole County Code; and

WHEREAS, the Board ordered that the structure and pool be repaired or rebuilt in compliance with the current Florida Building Code; the Board further ordered that in the alternative, the Nuisance could be abated through demolition of the offending structure and pool; and

WHEREAS, the Board's findings, Declaration of Public Nuisance and required corrective action were included in a "Notice of Determination of Public Nuisance" which was filed with the Clerk of the Circuit Court of Seminole County; and recorded in the official land records of Seminole County; and

WHEREAS, the Notice of Determination of Public Nuisance was served upon the Record Owners of the property and structure and pool described herein, together with a summons to appear at a Public Hearing on April 9, 2024, to show cause if any, why such land, building, structure and pool or premises should not be declared a Public Nuisance, and why the corrective action of abatement specified herein should not be taken, in compliance with Sections 168.5 and 168.6, Seminole County Code; and

WHEREAS, the Board on April 9, 2024, held a public hearing to provide the Record Owners, or any interested person, the right to present any relevant or material facts or evidence as to why such land, building, structure, pool, or premises does not create a Public Nuisance or why the cost of the abatement of this Nuisance should not be paid for by the Record Owners of this land, building, structure, pool or premises or why the cost of the abatement of this Nuisance should not be assessed against such land or premises; and

WHEREAS, after said public hearing, the Board determined that the conditions described in the Notice of Determination of Public Nuisance continue to exist.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THAT:

- 1. The above Recitals are true and correct, and are incorporated herein as legislative findings.
- 2. Pursuant to Section 168.7, Seminole County Code, the following Order is hereby issued:

A. <u>Declaration of Public Nuisance</u>.

There hereby exists a Public Nuisance on the following property:

LOT 8 + BEG SE COR LOT 7 RUN N 29 DEG 38 MIN W 111.8 FT N 70 DEG 40 MIN E 20 FT S 19 DEG 20 MIN E 110 FT TO BEG REVISED SURVEY OF LOT 15 + SLY 16.57 FT OF LOT 16 LOCH ARBOR ISLE OF PINES SEC 2 PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA further described as 120 S. Crystal View, Sanford, FL 32773.

B. The Nature of the Public Nuisance.

- 1. The structure and pool located on parcel: 03-20-30-511-0000-0080 have been severely damaged by the elements of nature due to abandonment;
- 2. The roof system, doors and windows including frames, interior partition walls and ceiling and pool have been removed or are damaged beyond reasonable repair and are in violation of the currently adopted 1991 Standard Housing Code, Section 305;
- 3. Electrical service to the structure and pool have been disconnected. The electrical, plumbing and mechanical systems have been removed or are damaged beyond reasonable repair. These conditions constitute a potential fire hazard and are in violation of the currently adopted 1991 Standard Housing Code, Sections 302 and 304; and
- 4. The condition and location of the property as is promotes loitering and creates a sanctuary for nuisance wildlife, transients and drug users.

C. Record Owners.

The Record Owners of the above-described property, according to the property records in the Seminole County Property Appraiser's Office are:

MARY E. BAKER and MICHAEL M. BAKER, II 25955 SE HIGHWAY 42 UMATILLA, FL 32784-9184

D. Required Corrective Action.

In order to abate the Public Nuisance the following action is required:

- (a) Repair or rebuild the structure and pool in compliance with the current Florida Building Code; or
- (b) Demolish the building and pool and remove the building and pool from the property, and clear the property of all associated trash, debris and rubbish.

E. <u>Deadline for Completion of Corrective Action</u>.

The Record Owners of the above-described property will have until May 9, 2024, to take the required corrective action to abate the Public Nuisance.

F. Authorization for County Staff to take Corrective Action.

- 1. If the Record Owners do not accomplish the Required Corrective Action by May 9, 2024, the Board hereby authorizes Seminole County Staff to perform such Required Corrective Action as authorized by Sections 168.8 and 168.9, Seminole County Code.
- 2. The cost of the Required Corrective Action, together with the cost incurred in the administration of the public nuisance certification, in the searching of the public records to determine the Record Owners and in serving the Notice of Determination of Public Nuisance, as specified in Section 168.6, Seminole County Code, will be assessed against the Record Owners of the affected property and will become a lien against the affected property as provided in Section 168.8 and Section 168.10, Seminole County Code.

ADOPTED this 9th day of April, 2024.

ATTEST:	BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA
	By:
Grant Maloy	Jay Zembower, Chairman
Clerk to the Board of	
County Commissioners of	Date:
Seminole County, Florida	
For the use and reliance of Seminole County only.	As authorized for execution by the Board of County Commissioners at its April 9, 2024 regular meeting.
Approved as to form and	
legal sufficiency.	
County Attorney	
Authority: Chapter 168, Seminole	County Code.

Page 4 of 4



PUBLIC HEARING

Board of County Commissioners Meeting

Quasi-Judicial Hearing

April 9, 2024



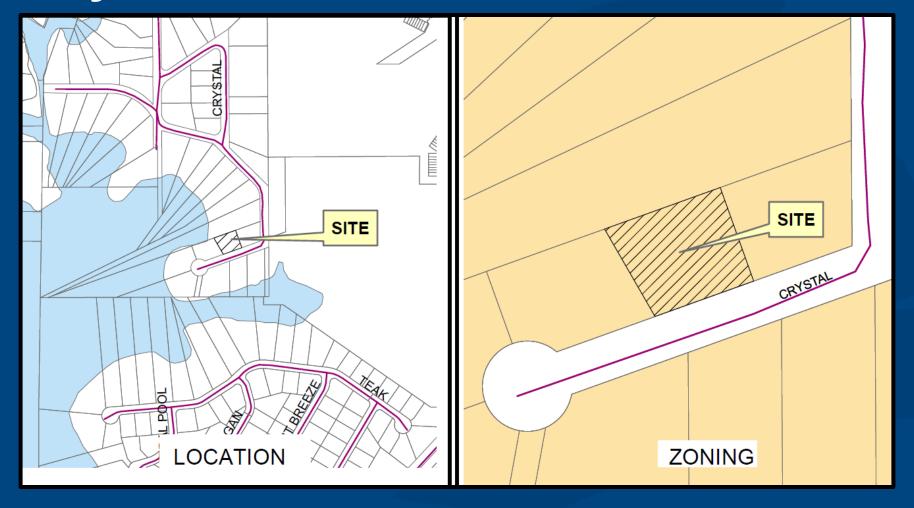
NUISANCE ABATEMENT REQUEST



Request:

Consider adoption of a Resolution issuing an Order to: declare the existence of a Public Nuisance at 2059 Sipes Avenue, Sanford; require corrective action by May 9, 2024; and authorize necessary corrective action by the County in the event the Nuisance is not abated by the record owners.





















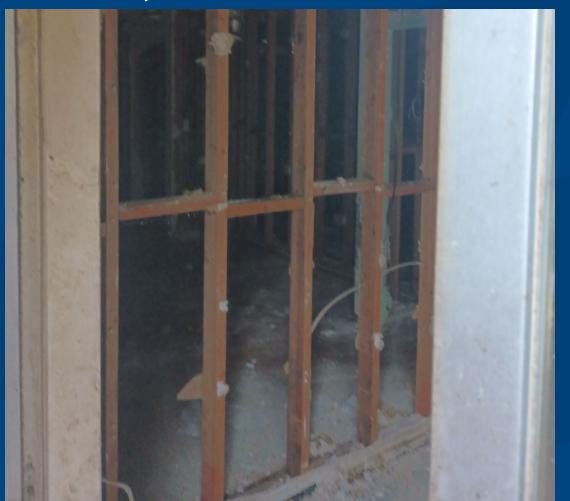














Requested Action:

Request the Board of County Commissioners adopt a Resolution issuing an Order to: declare the existence of a Public Nuisance at 120 S. Crystal View, Sanford; require corrective action by May 9, 2024; and authorize necessary corrective action by the County in the event the Nuisance is not abated by the record owners.