

HOME ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Seminole Housing Authority (TBRA)	\$ 141,446	\$ 25,969.00	\$ 167,415
Habitat for Humanity- Homeownership	\$ 40,000		\$ 40,000
Demolition and Dumping Fees	\$ -		\$ -
Planning and Administration	\$ 9,506	\$ 4,551.00	\$ 14,057
Byran Blvd Project (Env. Assessment)	\$ -	\$ 6,250.00	\$ 6,250
Program Income	\$ (14,947)		\$ (14,947)
	\$ 176,005	\$ 36,770	\$ 212,775

NSP ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
			\$ -
Habitat / Colonial Way	\$ 120,742		\$ 120,742
	\$ -		\$ -
Planning and Administration	\$ 2,284	\$ 453	\$ 2,737
	\$ -		\$ -
Program Income	\$ (102,404)		\$ (102,404)
	\$ 20,622		\$ 21,075

\$14,800 was final billing or 207 Colonial Way.

ATTAINABLE HOUSING REPORT

Reported Quarterly: Dec, Mar, Jun, Sep

Project	Prior Program Expenditures	Quarter 2	Total Program Expenditures
Planning and Administration			
605 CAMILLIA CT	\$ -	\$ 380	\$ 380
Lot/Deed/Recording	\$ 273	\$ 4,761	\$ 5,034
URBAN LAND INST	\$ -	\$ 680	\$ 680
Supplies - P-Card	\$ 3,627		\$ 3,627
Books, Dues, Publications	\$ 600		\$ 600
Training	\$ 1,250		\$ 1,250
3500 Sanford Avenue	\$ 290		\$ 290
1844 Lacy Lane	\$ 17,569		\$ 17,569
Program Income	\$ -		\$ -
	\$ 23,609	\$ 5,821	\$ 29,430