

2023-R-

BUDGET AMENDMENT REQUEST

BAR# 23-041

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/ CIP DELIVERY
Fund(s): PUBLIC WORKS GRANT

RM Recommendation	
S.CARRICK	4/19/2023
Budget Analyst	Date
Budget Manager	Date
Director	Date

PURPOSE:

TO ESTABLISH GRANT FUNDING RELATED TO A LOCAL AGENCY PROGRAM (LAP) AGREEMENT FOR THE CROSS SEMINOLE TRAIL/US 17-92 OVERPASS RAMPS.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue	11916	02307102	331490		CST OVERPASS-LAP AGREEMENT		4901191602	1,083,829.00
Total Sources								1,083,829.00
Expenditure								
Expenditure	11916	02307102	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	1,083,829.00
Expenditure								
Expenditure								
Expenditure Sub-Total								1,083,829.00
Reserve								
Reserve								
Reserve Sub-Total								-
Total Uses								1,083,829.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2023-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

Date: _____

By:

Amy Lockhart, Chairman

Date: _____

Entered by the Office of Management and Budget

_____ Date: _____

Posted by the County Comptroller's Office

_____ Date: _____

COST TABLE - BAR 23-041 CST TRAIL/17-92 OVERPASS RAMPS

BUDGET DETAILS	CST OVERPASS/17-92 RAMPS CIP#02307102 GRANT FUNDED	US 17-92 Ped STAIRWELL CIP#00205750
PRIOR YEAR EXPENDITURES	-	180,484
FY23 CURRENT EXPENSES/ENCUMB	-	436,872
FY23 CURRENT BUDGET	-	852,284
AVAILABLE FUNDING	-	415,412
FUTURE COSTS - CEI SERVICES		22,192
<i>PROPOSED BAR 23-041</i>	1,083,829	-
AMENDED FY23 AVAILABLE	1,083,829	393,220
TOTAL LIFETIME PROJECT COST	1,083,829	617,356