

## Seminole County Public Schools School Impact Analysis School Capacity Determination

(Non-Binding)

To:

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From:

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Date:

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RE:

Oak Lockwood Road (Seminole County)

Seminole County Public Schools (SCPS), in reviewing the above request, has determined that if approved, the FLUM designation and/or zoning will generate school age children.

Description: Proposed Rezone from A-1, Agriculture to R-1A, Single Family Residential of +/-6.47 acres generally located <u>ADJACENT TO</u> 3535 Old Lochwood Road (<u>for Find My School reference</u>) within the jurisdiction of unincorporated Seminole County. The applicant is requesting a change to the zoning to allow a maximum of 9 single family detached residential dwelling units, to be developed within the proposed land use and zoning designations.

Parcel ID (s) #:

36-21-31-300-001H-0000

This review and evaluation is performed on proposed future land use changes, rezones and conditional uses, unplatted parcels, or projects that have not received final entitlement approval. This evaluation does not guarantee that the developments subject to this declaration are exempt from, or determined to meet the school concurrency requirements effective as of January 1, 2008. Changes in enrollment, capacity, any newly platted developments, and any subsequent final development approvals may affect the provision of concurrent school facilities at the point of final subdivision approval, including the potential of not meeting statutory concurrency requirements based on future conditions.

Based on information received from the jurisdiction and the application for the request, SCPS staff has summarized the potential school enrollment impacts in the following tables:

## **CSA Capacity**

| AFFECTED CSAs              | CSA E-2 | CSA M-4 | CSA H-4 |
|----------------------------|---------|---------|---------|
| CAPACITY                   | -       | 2,788   | 5,490   |
| 3-YEAR PROGRAM CAPACITY    | 308     | -       |         |
| ENROLLMENT                 |         | 2,748   | 4,791   |
| AVAILABLE CAPACITY         | 308     | 40      | 699     |
| SCALD RESERVATIONS TO DATE |         | 83      | 134     |
| SIA - Old Lockwood Road    | 2       | 1       | 1       |

REMAINING CAPACITY S 306 (44) 564

\*NOTE: At this time capacity for this development is not available in the middle school CSA (M-4) where the development is being proposed. Adjacent CSA capacity is permitted to maintain LOS as per School Planning and Concurrency ILA section 12.3(c). Available capacity has been found in the adjacent CSA (M-3 Indian Trails Middle, South Seminole Middle, Tuskawilla Middle) to the proposed project. As a result, the student assignment may not be to the school in closest proximity to the proposed residential development.

## **Comments CSA Evaluation:**

At this point, the students generated at the three CSA levels would be able to be accommodated without exceeding the adopted levels of service (LOS) for each CSA by school type, or there is adjacent capacity to meet LOS as allowed by interlocal agreement. Any planned expansions/additions in the current five-year capital plan would provide additional student capacity to relieve the affected schools is reflected in this review.

Zoned School Enrollment: For informational purposes, the below table indicates the analysis based on the individual school zones within the CSA under current conditions. At this point, the potential students generated MAY NOT be able to be accommodated without exceeding the adopted Levels of Service (LOS) for the currently zoned elementary and middle schools. Any planned expansions/additions that would provide additional student capacity contained in the current five-year capital plan and scheduled to be completed within the next three years are included in this review.

| ELEMENTARY SCHOOLS         | Carillon     | Evans  | Partin | Stenstrom  | CSA E-2 |
|----------------------------|--------------|--|--------|------------|---------|
| CAPACITY                   | 992          | 891  | 681    | 955        | 3,519   |
| 3-YEAR PROGRAM CAPACITY    | 332          | 001  |        | -          | -       |
| ENROLLMENT                 | 980          | 909  | 637    | 676        | 3,202   |
|                            | 12           | (18)   | 44     | 279        | 317     |
| AVAILABLE CAPACITY         |              |  | 7      | 6          | 73      |
| SCALD RESERVATIONS TO DATE | 22           | 38   | 1      | b          | 73      |
| SIA - Old Lockwood Road    | 2            |  | -      | -          | 2       |
| REMAINING CAPACITY         | ⊗ (12)       | ⊗ (56)   | 37     | <b>273</b> | 242     |
| MADEL E COLLOGIA           | ZONED SCHOOL | Chiles   |        |            | CSA M-4 |
| MIDDLE SCHOOLS             | -            |  |        |            |         |
| CAPACITY                   | 1,388        | 1,400  |        |            | 2,788   |
| 3-YEAR PROGRAM CAPACITY    |              | 4 077  |        |            |         |
| ENROLLMENT                 | 1,471        | The second secon |        |            | 2,748   |
| AVAILABLE CAPACITY         | (83)         |  | -      | -          | 40      |
| SCALD RESERVATIONS TO DATE | 50           | 33   |        |            | 83      |
| SIA - Old Lockwood Road    | 1            |  |        |            | 1       |
| REMAINING CAPACITY         | ⊗ (134)      | <b>9</b> 0   | 0 -    |            | ⊗ (44)  |
|                            | ZONED SCHOOL |  |        |            |         |
| HIGH SCHOOLS               | Hagerty      | Oviedo   |        |            | CSA H-4 |
| CAPACITY                   | 2,661        | 2,829  |        |            | 5,490   |
| 3-YEAR PROGRAM CAPACITY    | art is       |  |        |            |         |
| ENROLLMENT                 | 2,500        | 2,291  |        |            | 4,791   |
| AVAILABLE CAPACITY         | 161          | 538  |        |            | 699     |
| SCALD RESERVATIONS TO DATE | 34           | 100  |        |            | 134     |
| SIA - Old Lockwood Road    | 1            |  |        |            | 1       |
|                            |              | L seller   |        |            | -       |
| REMAINING CAPACITY         | 2 126        | <b>438</b>   |        |            | 564     |

## **Terms and Definitions:**

**Capacity:** The amount of satisfactory permanent student stations as calculated on the date of the second FDOE count in October of the current school year. The number of students that can be <u>satisfactorily</u> accommodated in a room at any given time and which, is typically a lesser <u>percentage</u> of the total number of student stations. NOTE: Capacity is **ONLY** a measure of student stations, not of enrollment.

Concurrency Service Area (CSA): A geographic unit promulgated by the School Board and adopted by local governments within which the level of service is measured when an application for residential development is reviewed for school concurrency purposes. The CSA listed represents the area that the capacity is considered and student assignment may be in a CSA adjacent to the project.

**Enrollment:** For the purposes of concurrency review, the enrollment level is established each year as per Public School Interlocal Agreement Section 12.4 A, which sets the level on the date of the second full time equivalent (FTE) survey for FDOE, generally taken in mid-October.

**Programmed 3 Year Additions:** New permanent school capacity within the CSA, which will be in place or under actual construction within the first three years of the current SCPS Capital Improvement Plan.

Remaining Capacity: The capacity available for future development after the addition of any programmed capacity and less the reserved capacity.