2023-R-BUDGET AMENDMENT REQUESTBAR#23-028

TO:	Seminole County Board of County Commissioners							
			RM Recommendation					
FROM:	Department of Reso	W. AVILES	1/31/2023					
		Budget Analyst	Date					
SUBJECT:	Budget Amendmen							
			Budget Manager	Date				
	Dept / Program:	ENVIRONMENTAL SVCS - UTILITIES						
	Fund(s):	40108 WATER & SEWER CAPITAL IMPROVEM	Director	Date				

PURPOSE:

To transfer \$3,000,000 of Capital Funding budget for Lockwood Blvd. Pipe Replacement in the Carillon Subdivision along Old Lockwood Blvd and Lockwood Blvd from the existing CIP # 00082924 Pump Station Upgrades.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Business Ohiect SubLong Item

Туре	Fund	Business Unit	Account	Sub- sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
							_	
						Tota	Sources	-
Expenditure	40108	00082924	560650	00001	CONSTRUCTION IN PROGRESS			(3,000,000.00)
Expenditure		02308027	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	3,000,000.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
						Expen	diture Sub-Total	-
Reserve								
Reserve								
						Re	eserve Sub-Total	-
						Т	otal Uses	-
			В	UDGET /	AMENDMENT RESOLUTIO		otal Uses	-
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of the Boa meeting. Attest: Grant Mal Commissi	oy, Clei	ounty Comm	approvin	g the abov Seminole	ve requested budget amendme County, Florida By:	DN ent, was ado _as reflected	= pted at the reg	
of the Boa meeting. Attest: Grant Mal Commissi Date:	oy, Clei	ounty Comm	approvin	g the abov Seminole	ve requested budget amendme County, Florida By: Amy Lockhart, Chairman	DN ent, was ado _as reflected	= pted at the reg	