

CSBG - SUBRECIPIENT	FY 23-24 Budget	Q1 Release July 1 Jul-Sept	Q2 Release Oct 1 Oct-Dec	Q3 Release Jan 1 Jan-Mar	Q4 Release Apr 1 Apr-Jun
Agricultural & Labor Program, Inc.	\$ 1,063,067.00	\$ 265,767.00	\$ 265,767.00	\$ 265,767.00	\$ 265,766.00
Brevard County Board of County Commissioners	\$ 375,769.00	\$ 93,942.00	\$ 93,942.00	\$ 93,942.00	\$ 93,943.00
Capital Area Community Action Agency, Inc.	\$ 586,851.00	\$ 146,713.00	\$ 146,713.00	\$ 146,713.00	\$ 146,712.00
Central Florida Community Action Agency, Inc.	\$ 727,381.00	\$ 181,845.00	\$ 181,845.00	\$ 181,845.00	\$ 181,846.00
Charlotte County	\$ 120,140.00	\$ 30,035.00	\$ 30,035.00	\$ 30,035.00	\$ 30,035.00
Coalition of Florida Farmworker Organizations, Inc (COFFO)	\$ 478,439.00	\$ 119,610.00	\$ 119,610.00	\$ 119,610.00	\$ 119,609.00
Community Action Program Committee, Inc.	\$ 382,096.00	\$ 95,524.00	\$ 95,524.00	\$ 95,524.00	\$ 95,524.00
County of Broward	\$ 1,574,891.00	\$ 393,723.00	\$ 393,723.00	\$ 393,723.00	\$ 393,722.00
County of Palm Beach	\$ 1,192,923.00	\$ 298,231.00	\$ 298,231.00	\$ 298,231.00	\$ 298,230.00
County of Volusia	\$ 528,468.00	\$ 132,117.00	\$ 132,117.00	\$ 132,117.00	\$ 132,117.00
Economic Opportunities Council of Indian River County, Inc.	\$ 196,881.00	\$ 49,220.00	\$ 49,220.00	\$ 49,220.00	\$ 49,221.00
Hillsborough County	\$ 1,700,495.00	\$ 425,124.00	\$ 425,124.00	\$ 425,124.00	\$ 425,123.00
Lake Community Action Agency, Inc.	\$ 297,070.00	\$ 74,268.00	\$ 74,268.00	\$ 74,268.00	\$ 74,266.00
Lee County Board of County Commissioners	\$ 489,233.00	\$ 122,308.00	\$ 122,308.00	\$ 122,308.00	\$ 122,309.00
Miami-Dade County Community Action Agency	\$ 3,258,160.00	\$ 814,540.00	\$ 814,540.00	\$ 814,540.00	\$ 814,540.00
Mid-Florida Community Services, Inc.	\$ 813,402.00	\$ 203,351.00	\$ 203,351.00	\$ 203,351.00	\$ 203,349.00
Northeast Florida Community Action Agency, Inc.	\$ 1,779,123.00	\$ 444,781.00	\$ 444,781.00	\$ 444,781.00	\$ 444,780.00
Orange County Florida	\$ 1,131,115.00	\$ 282,779.00	\$ 282,779.00	\$ 282,779.00	\$ 282,778.00
Osceola County Council on Aging, Inc.	\$ 285,341.00	\$ 71,335.00	\$ 71,335.00	\$ 71,335.00	\$ 71,336.00
Pinellas Opportunity Council	\$ 869,790.00	\$ 217,448.00	\$ 217,448.00	\$ 217,448.00	\$ 217,446.00
Sarasota, County of	\$ 230,791.00	\$ 57,698.00	\$ 57,698.00	\$ 57,698.00	\$ 57,697.00
Seminole County Community Assistance	\$ 310,725.00	\$ 77,681.00	\$ 77,681.00	\$ 77,681.00	\$ 77,682.00
St. Lucie County	\$ 413,927.00	\$ 103,482.00	\$ 103,482.00	\$ 103,482.00	\$ 103,481.00
Step Up Suncoast, Inc.	\$ 494,542.00	\$ 123,636.00	\$ 123,636.00	\$ 123,636.00	\$ 123,634.00
Suwannee River Economic Council, Inc.	\$ 374,410.00	\$ 93,603.00	\$ 93,603.00	\$ 93,603.00	\$ 93,601.00
Tri County Community Council, Inc.	\$ 670,113.00	\$ 167,528.00	\$ 167,528.00	\$ 167,528.00	\$ 167,529.00
TOTAL	\$ 20,345,143.00	\$ 5,086,289.00	\$ 5,086,289.00	\$ 5,086,289.00	\$ 5,086,276.00