

2024-R-

BUDGET AMENDMENT REQUEST

BAR#

25-026

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CAPITAL DELIVERY
Fund(s): 2014 INFRASTRUCTURE SALES TAX

RM Recommendation	
S.CARRICK	2/19/2025
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

ADDITIONAL FUNDING FOR THE OXFORD RD SIDEWALK & DRAINAGE PROJECT.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount	
Revenue	11641	02507056	337900		LOCAL GRANTS & AIDS		3379000001	3,382,598	
								Total Sources	3,382,598
Expenditure	11560	02107094	560652	00001	CEI SERVICES		6529999901	(332,497)	
Expenditure	11560	02107094	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	2,181,400	
Expenditure	11560	02507046	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(900,000)	
Expenditure	11641	02507056	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	2,930,002	
Expenditure	11641	02507056	560652	00001	CEI SERVICES		6529999901	452,596	
								Expenditure Sub-Total	4,331,501
Reserve	11560	999964	599994		RESERVE FOR CAPITAL IMPRO		9949999901	(948,903)	
								Reserve Sub-Total	(948,903)
								Total Uses	3,382,598

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

_____ Date: _____

Posted by the County Comptroller's Office

_____ Date: _____