

HOME ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Seminole Housing Authority (TBRA)	\$ 302,633	\$ 31,529	\$ 334,162
Habitat for Humanity- Homeownership	\$ 1,065,899	\$ -	\$ 1,065,899
Demolition and Dumping Fees	\$ -		\$ -
Planning and Administration	\$ 64,372	\$ 3,483	\$ 67,855
Somerset Landings	\$ 100,000		\$ 100,000
Catholic Charities	\$ 58,777		\$ 58,777
Program Income	\$ (953)	\$ 238	\$ (715)
	\$ 409,009	\$ 35,250	\$ 1,625,978

\$31,529.00 expense is reimbursement to Seminole Housing Authority for the TBRA rent paid in August.

\$3,483.00 is for LABOR, LEASE and miscellaneous admin. Program income of \$238 is repayment of HOME Mortgage - 818 E. Airport BLVD, Sanford - from M. Redding.

NSP 1 & 3 ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Habitat for Humanity - CHINABERRY	\$ 49,311		\$ 49,311
Habitat for Humanity - LAKE DRIVE	\$ 17,799		\$ 17,799
Habitat for Humanity - 565 SANFORD	\$ -	\$ 49,475.54	\$ 49,476
Planning and Administration			\$ -
Community SVCs Office Rental	\$ 4,086	\$ 454	\$ 4,540
Program Income (interest)	\$ (176)		\$ (176)
	\$ 68,750	\$ 49,930	\$ 120,950

The \$49,475.54 expenditure for Habitat is for NSP 1 funds used to assist in the construction of a new unit.