BUDGET AMENDMENT REQUEST 2025-R-BAR# 25-055 TO: Seminole County Board of County Commissioners **RM Recommendation** FROM: Department of Resource Management D HERIOT B/22/2025 **Budget Analyst** Date SUBJECT: **Budget Amendment Resolution Budget Director** Date Dept / Program: EMERGENCY MANAGEMENT, SOLID WASTE, PUBLICWORKS ENGINEERING RM Director Fund(s): 00100 - GENERAL FUND Date PURPOSE: Budgetary cleanup of Hurricane Milton expenses. ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution. In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described. **Business** Object Sub-Long Item Unit **Account** sidiary **Account Type** Subledger **Amount** Type **Fund** No Revenue **Total Sources** Expenditure 00100 02509032 530340 OTHER SERVICES 473.937.00 Expenditure 00100 055600 530310 PROFESSIONAL SERVICES 27,484.00 Expenditure 00100 055600 530340 OTHER SERVICES 105,825.00 Expenditure 00100 055600 530460 REPAIRS AND MAINTENANCE 69,564.00 Expenditure 00100 055600 530490 OTHER CHARGES 13,005.00 00100 055600 530510 OFFICE SUPPLIES 668.00 Expenditure 00100 055600 **OPERATING SUPPLIES** 376,402.00 Expenditure 530520 EQUIPMENT \$1000-\$4999 Expenditure 00100 055600 530521 3,623.00 055600 Expenditure 00100 530522 OPERATING SUPPLIES-TECHNOLOGY 10,757.00 00100 00285810 530310 PROFESSIONAL SERVICES 75,000.00 Expenditure 00100 REPAIRS AND MAINTENANCE 166,795.00 Expenditure 140510 530460 Expenditure 00100 02507051 560650 CONSTRUCTION IN PROGRESS 66,460.00 1,389,520.00 **Expenditure Sub-Total** Reserve 00100 999901 599998 RESERVE FOR CONTINGENCIES 9989999901 (1,389,520.00)Reserve Reserve Sub-Total **Total Uses BUDGET AMENDMENT RESOLUTION** This Resolution, 2025-R-____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida______as reflected in the minutes of this meeting. Attest: By: Grant Maloy, Clerk to the Board of County

Jay Zembower, Chairman

Date:

Date:_

Date:

Commissioners

Entered by the Management and Budget Office

Posted by the County Comptroller's Office

Date: