

## COST TABLE - BAR 25-015

### NEBRASKA AVE BRIDGE PROJECT (#02007102)

BUDGET DETAILS	NEBRASKA AVE BRIDGE (CIP#02007102)
PRIOR YEAR EXPENDITURES	174,772
FY25 CURRENT EXPENSES/ENCUMB	8,670
FY24 CURRENT BUDGET TO CARRYFORWARD	1,001,500
AVAILABLE FUNDING	992,830
<b><i>PROPOSED BAR 25-015</i></b>	<b>489,340</b>
AMENDED FY24 AVAILABLE	1,482,170
<b>TOTAL LIFETIME PROJECT COST</b>	<b>1,665,612</b>
PURCHASING AGREEMENT AMOUNT	1,475,000
REMAINING CONTRACTUAL COMMITMENTS	7,170
TOTAL	1,482,170