

## SUMMARY

### MSBU Program Administrative Cost Allocation Variable Rate Assessment Services

#### Schedule TY2024

Service Category	Methodology	2023 Total Allocation	2024 Total Allocation
Aquatic Weed Control <sup>1</sup>	7% of Budgeted Assessment Revenue	\$34K	\$31K
Grounds & Landscape	Ordinance [% Contracted Services]	\$1,750	\$1,750
Residential Solid Waste	\$ Per Dwelling	\$375K	\$375k
Street Lighting	\$ Per Parcel	\$175K	\$175K

#### Variable Rate Assessment Changes from TY2023 to TY2024

##### Aquatic Weed Control [AWC]

- |                       |    |   |
|-----------------------|----|---|
| • Amory               | –  | No adjustment; same rate as prior year; \$300   |
| • Asher               | –  | No adjustment; same rate as prior year; \$295   |
| • Burkett             | –  | No adjustment; same rate as prior year; \$300   |
| • Buttonwood          | –  | No adjustment; same rate as prior year; \$255   |
| • English Estates     | –  | No adjustment; same rate as prior year; \$600   |
| • Grace               | –  | No adjustment; same rate as prior year; \$425   |
| • Horseshoe           | –  | No adjustment; same rate as prior year; (1) \$165 (2) \$220                                 |
| • Howell (creek)      | –  | Adjustment made; increased by \$0.25ft; \$1.00ft  |
| • Howell (lake)       | –  | Adjustment made; rates reduced by 50%; assessments vary                                     |
| • Linden              | -- | No adjustment; same rate as prior year; \$455.00  |
| • Mills               | –  | No adjustment; same rate as prior year; \$875   |
| • Mirror              | –  | No adjustment; same rate as prior year; \$175   |
| • Myrtle              | –  | No adjustment; same rate as prior year; \$290<br>with split \$1 Non-Hydrilla/\$289 Hydrilla |
| • Pickett             | –  | No adjustment; same rate as prior year; \$ 90   |
| • Rice                | –  | New assessment; \$432.50  |
| • Spring Wood         | –  | No adjustment; same rate as prior year; \$300   |
| • Spring              | –  | No adjustment; same rate as prior year; \$375   |
| • Sweetwater Cove –   |    | No adjustment; same rate as prior year; \$145   |
| • Springwood Waterway | –  | No adjustment; same rate as prior year; \$ 75   |
| • Sylvan              | –  | No adjustment; same rate as prior year; (1) \$345 (2) \$25                                  |
| • Woods, Lake of the  | –  | No adjustment; same rate as prior year; \$375   |
| • ECCOL –             |    | No adjustment; same rate as prior year(1) \$130 (2) \$17 (3) \$13 (4) \$1                   |
| • Tuskawilla Lk PH 2  | -  | No adjustment; same rate as prior year; \$445   |

##### Landscape/Grounds Maintenance

- |               |   |   |
|---------------|---|---|
| • Cedar Ridge | – | No adjustment, same rate as prior year; \$195 |
|---------------|---|---|

##### Solid Waste Management

Service Options & Disposal (rates per dwelling)

- |                                  |  |
|----------------------------------|--|
| • Collection Options 1 (2,1,1) – | No adjustment; same rate as prior year, \$305.00 |
| • Collection Option 2 (2, 1) -   | No adjustment; same rate as prior year, \$293.00 |
| • Disposal (Collection Exempt) – | No adjustment; same rate as prior year; \$70     |

##### Street Lighting

Adjustments were made to select MSBUs to ensure that utility bills can be paid and maintained.