

SUMMARY

MSBU Program Administrative Cost Allocation Variable Rate Assessment Services

Schedule TY2024

Service Category	Methodology	2023 Total Allocation	2024 Total Allocation
Aquatic Weed Control ¹	7% of Budgeted Assessment Revenue	\$34K	\$31K
Grounds & Landscape	Ordinance [% Contracted Services]	\$1,750	\$1,750
Residential Solid Waste	\$ Per Dwelling	\$375K	\$375k
Street Lighting	\$ Per Parcel	\$175K	\$175K

Variable Rate Assessment Changes from TY2023 to TY2024

Aquatic Weed Control [AWC]

- Amory – No adjustment; same rate as prior year; \$300
- Asher – No adjustment; same rate as prior year; \$295
- Burkett – No adjustment; same rate as prior year; \$300
- Buttonwood – No adjustment; same rate as prior year; \$255
- English Estates – No adjustment; same rate as prior year; \$600
- Grace – No adjustment; same rate as prior year; \$425
- Horseshoe – No adjustment; same rate as prior year; (1) \$165 (2) \$220
- Howell (creek) – Adjustment made; increased by \$0.25ft; \$1.00ft
- Howell (lake) – Adjustment made; rates reduced by 50%; assessments vary
- Linden -- No adjustment; same rate as prior year; \$455.00
- Mills – No adjustment; same rate as prior year; \$875
- Mirror – No adjustment; same rate as prior year; \$175
- Myrtle – No adjustment; same rate as prior year; \$290
with split \$1 Non-Hydrilla/\$289 Hydrilla
- Pickett – No adjustment; same rate as prior year; \$ 90
- Rice – New assessment; \$432.50
- Spring Wood – No adjustment; same rate as prior year; \$300
- Spring – No adjustment; same rate as prior year; \$375
- Sweetwater Cove – No adjustment; same rate as prior year; \$145
- Springwood Waterway – No adjustment; same rate as prior year; \$ 75
- Sylvan – No adjustment; same rate as prior year; (1) \$345 (2) \$25
- Woods, Lake of the – No adjustment; same rate as prior year; \$375
- ECCOL - No adjustment; same rate as prior year(1) \$130 (2) \$17 (3) \$13 (4) \$1
- Tuskawilla Lk PH 2 - No adjustment; same rate as prior year; \$445

Landscape/Grounds Maintenance

- Cedar Ridge – No adjustment, same rate as prior year; \$195

Solid Waste Management

Service Options & Disposal (rates per dwelling)

- Collection Options 1 (2,1,1) – No adjustment; same rate as prior year, \$305.00
- Collection Option 2 (2, 1) - No adjustment; same rate as prior year, \$293.00
- Disposal (Collection Exempt) – No adjustment; same rate as prior year; \$70

Street Lighting

Adjustments were made to select MSBUs to ensure that utility bills can be paid and maintained.