

HOME ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Seminole Housing Authority (TBRA)	\$ 140,434	\$ 30,942	\$ 171,376
Habitat for Humanity- Homeownership	\$ 235,725	\$ 265,728	\$ 501,453
Demolition and Dumping Fees	\$ -		\$ -
Planning and Administration	\$ 34,041	\$ 10,079	\$ 44,120
Byran Blvd Project (Env. Assessment)	\$ -		\$ -
Catholic Charities (Roof)	\$ -		\$ -
Program Income	\$ (1,191)	\$ (238)	\$ (1,429)
	\$ 409,009	\$ 306,511	\$ 715,520

\$30,942 expense is reimbursement to Seminole Housing Authority for the TBRA rent paid in March. The expenditure of \$265,728 is a new construction payment to Habitat for Humanity at 1209 W. 20th Street and 2220 McCarthy Ave. \$10,079 is for LABOR, LEASE and miscellaneous admin. Program income of \$238 is repayment of HOME Mortgage - 818 E. Airport BLVD, Sanford - from M. Redding.

NSP 1 & 3 ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Habitat for Humanity - CHINABERRY	\$ 49,311		\$ 49,311
Habitat for Humanity - LAKE DRIVE	\$ 17,799		\$ 17,799
Planning and Administration			\$ -
Community SVCs Office Rental	\$ 2,270	\$ 454	\$ 2,724
Program Income (interest)	\$ (176)		\$ (176)
	\$ 68,750	\$ 454	\$ 69,658

The expenditure of \$454 is for the NSP pro-rata share of Community Services office space.

ATTAINABLE HOUSING REPORT

Planning and Administration	Reported Quarterly: Jan, Feb, March 2024		
	Prior Program Expenditures	Quarter 2, 2024	Total Program Expenditures
605 Camillia Court (A.H. Trust Fund)	\$ 217	\$ 331	\$ 548
1844 Lacy Lane (A.H. Trust Fund)	\$ 354	\$ 116	\$ 354
Florida SPECS	\$ -		\$ -
Broadway Avenue (ARPA)	\$ 110,920	\$ 47,532	\$ 158,452
Center Street (ARPA)	\$ 63,555	\$ 54,219	\$ 117,774
Church Street (ARPA)	\$ 110,920	\$ 47,532	\$ 158,452
(2) Greenway Avenue (ARPA)	\$ 327,469	\$ 65,278	\$ 392,747
	\$ -		\$ -
Program Income	\$ -		\$ -
	\$ 613,436	\$ 215,008	\$ 828,328

During the first Quarter of FY 2024, expenses incurred included: City of Sanford, FPL, and Premier Lawn Maintenance at 605 Camilla Court and 1844 Lacy Lane. \$214,561 was reimbursement made to Florida SPECS under the ARPA Affordable Housing Development project for 5 homes: Broadway Avenue, Center Street, Church Street, and (2) Greenway Avenue.