

2024-R-

BUDGET AMENDMENT REQUEST**BAR# 24-068**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Assistance
Fund(s): Community Services Block Grant

RM Recommendation	
A. Evanovich	6/25/2024
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

To appropriate funding, in the Community Services Block Grant Fund, in the amount of \$310,725.00 for the CSBG Grant 24-25.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11905	06622425	331690		FEDERAL GRANT HUMAN SERVICES		3316900002	310,725.00
Revenue								
Revenue								
Revenue								

Total Sources **310,725.00**

Expenditure	11905	06622425	530401		TRAVEL - TRAINING RELATED		4019999901	1,244.00
Expenditure	11905	06622425	530410		COMMUNICATIONS		4109999902	1,200.00
Expenditure	11905	06622425	530440		RENTAL AND LEASES		4409999901	8,400.00
Expenditure	11905	06622425	530510		OFFICE SUPPLIES		5109999901	1,000.00
Expenditure	11905	06622425	530520		OPERATING SUPPLIES		5209999901	1,000.00
Expenditure	11905	06622425	530540		BOOKS, DUES PUBLICATIONS		5409999901	2,850.00
Expenditure	11905	06622425	530550		TRAINING		5509999901	6,200.00
Expenditure	11905	06622425	530496		COUNTY LABOR CHARGE		1049999904	288,831.00
Expenditure Sub-Total								<u>310,725.00</u>

Reserve

Reserve

Reserve Sub-Total **-**

Total Uses **310,725.00**

BUDGET AMENDMENT RESOLUTION

This Resolution, 2024-R-_____, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____

Good Afternoon.

Listed in the table below, you will find your Community Services Block Grant (CSBG) allocation for the 2024-2025 State Fiscal Year.

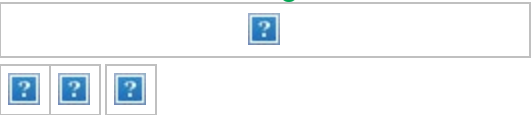
CSBG (SBG23, SBG24)	
SUBRECIPIENT	FY 24-25 Budget
Seminole County Community Assistance	\$ 310,725.00

Attached is an updated CSBG Budget Form. Please complete and send back to your FloridaCommerce assigned contract manager (cc: Frankie Hernandez and Heather McCallister) by cob on Wednesday, June 26, 2024.

If you have any questions on how to fill out the forms, please reach out to your Contract Manager or one of the Program Managers.

Heather Kobylarczyk
Government Operations Consultant III
Bureau of Financial Management
Division Finance & Administration

Florida Department of Commerce
Office: (850) 245-7484
www.FloridaJobs.org



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