

2025-R-

BUDGET AMENDMENT REQUEST**BAR# 25-062**

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP DELIVERY
Fund(s): 2014 INFRASTRUCTURE SALES TAX

RM Recommendation	
S.CARRICK	9/29/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

TO PROVIDE FUNDING FOR THE 2050 TRANSPORTATION MASTER PLAN.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11560	02207078	530310		PROFESSIONAL SERVICES		3109999902	533,185.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								533,185.00
Reserve	11560	999964	599994		RESERVE FOR CAPITAL IMPROVEMENTS		9949999901	(533,185.00)
Reserve								
Reserve Sub-Total								(533,185.00)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date:_____

Date:_____

Entered by the Management and Budget Office

Date:_____

Posted by the County Comptroller's Office

Date:_____

COST TABLE - BAR 25-062

2050 TRANSPORTATION MASTER PLAN (CIP#02207078)

BUDGET DETAILS	2050	2014	TOTAL
	TRANSPORTATION MASTER PLAN	INFRASTRUCTURE SALES TAX RESERVES	
PRIOR YEAR EXPENDITURES	717,133		717,133
FY25 CURRENT EXPENSES/ENCUMB	135,907		135,907
FY25 CURRENT BUDGET	135,907	4,897,041	5,032,948
AVAILABLE FUNDING	1		1
PROPOSED BAR 25-062	533,185	(533,185)	-
AMENDED FY25 AVAILABLE	533,186	(533,185)	1

WORK ORDER AMENDMENT WITH JACOBS \$ 533,184.62