

COST TABLE - BAR 24-044

NOLAN RD PHASE II

BUDGET DETAILS	NOLAN PHASE II - GRANT (CIP# 02007155)	NOLAN PHASE II - SALES TAX (CIP#02007104)	TOTAL
PRIOR YEAR EXPENDITURES	562,595	539,382	1,101,977
CONSTRUCTION GRANT AMENDMENT 1	341,745		
AMENDED PHASE II GRANT AMOUNT	904,340		
FY24 CURRENT CONSTRUCTION BUDGET	-	365,217	365,217
PROPOSED BAR 24-044	341,745		341,745
AMENDED FY24 AVAILABLE	341,745	365,217	706,962
TOTAL LIFETIME CONSTRUCTION COSTS	904,340	904,599	1,808,939