

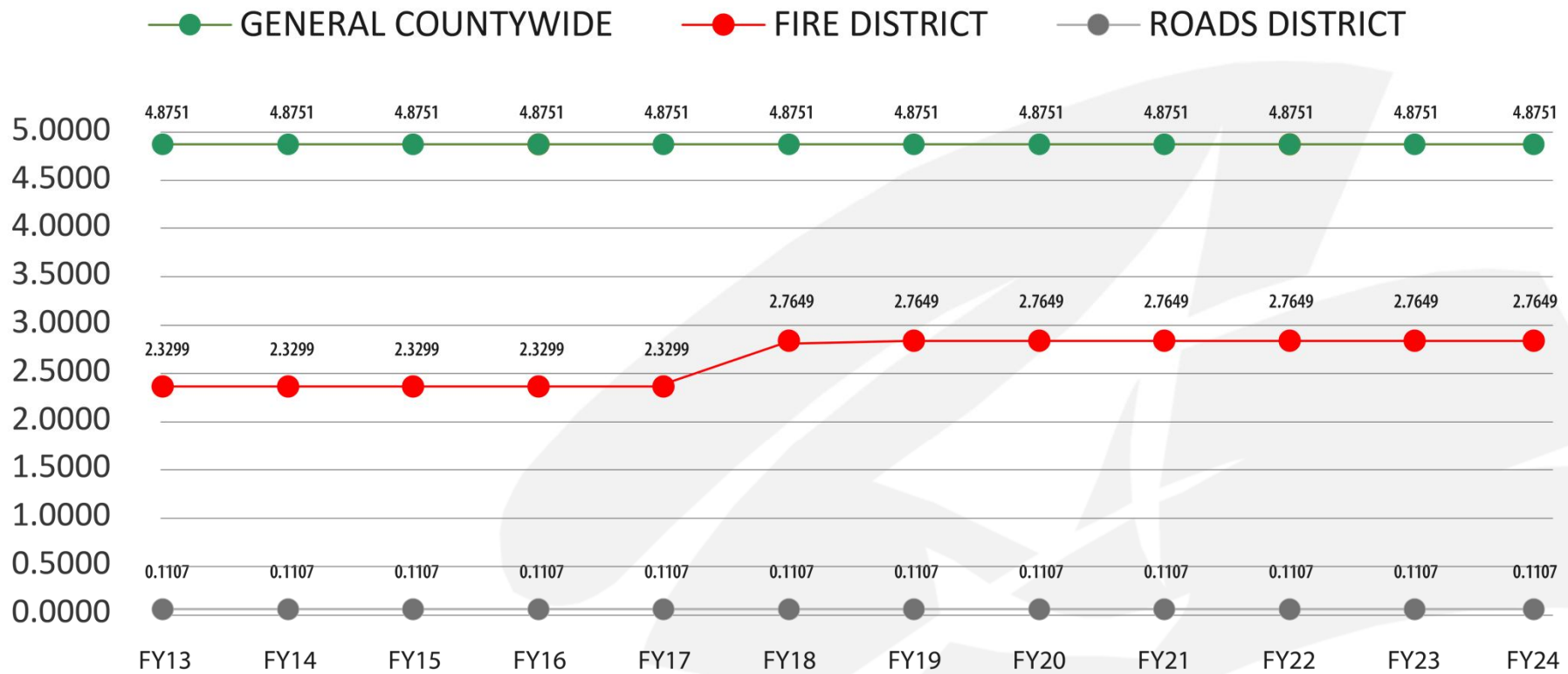
TRUTH IN MILLAGE (TRIM)

FY 2023/24 Budget Development
July 25, 2023

PROPOSED MILLAGE RATES

	FY23 CURRENT MILLAGE	FY24 ROLLBACK RATE	FY24 PROPOSED MILLAGE	% INCREASE OVER ROLLBACK
<u>COUNTYWIDE</u>				
General County Millage	4.8751	4.4551	4.8751	9.43%
<u>SPECIAL DISTRICTS</u>				
Fire/Rescue MSTU	2.7649	2.5289	2.7649	9.33%
Unincorporated Road MSTU	0.1107	0.1017	0.1107	8.85%
TOTAL BCC Millage	7.7507	N/A	7.7507	N/A

MILLAGE HISTORY



STAFF RECOMMENDATION

Staff Recommends the Board approve the Fiscal Year 2023/24 proposed millage rates and set the date, time, and place for the First Public Hearing to tentatively adopt the Fiscal Year 2023/24 County Budget.

- Establish FY24 millage rates
- Maintain total rates of 7.7507 mills
- 1st Public Hearing (9/12/2023 at 5:30pm)
- 2nd Public Hearing (9/26/2023 at 5:30pm)