

2023-R-

BUDGET AMENDMENT REQUEST

BAR# 23-023

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/Engineering

Fund(s): 11933 Mitigation Grant Fund

RM Recommendation	
G Woodring	1/19/2023
Budget Analyst	Date
Budget Manager	Date
Director	Date

PURPOSE:

To appropriate grant funding through the HMGP COVID Phase I - Lake Harney Circle stormwater project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11933	02307092	331510	99999	Disaster Relief (FEMA)		3315100001	\$ 59,244.85
Revenue								
Revenue								
Revenue								

Total Sources \$ 59,244.85

Expenditure	11933	02307092	530490		Admin Fees Grants-Public Works		4900774303	\$ 3,118.15
Expenditure	11933	02307092	560680	00001	Design		6809999901	\$ 53,454.60
Expenditure	11933	02307092	560699	00001	Project Contingency		6999999901	\$ 2,672.10
Expenditure	11560	02307094	560680	00001	Design		6809999901	\$ 6,236.30

Expenditure

Expenditure

Expenditure

Expenditure

Expenditure Sub-Total \$ 65,481.15

Reserve

Reserve	11560	999964	599994		Reserve for Capital Improvements			\$ (6,236.30)
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Reserve Sub-Total \$ (6,236.30)

Total Uses \$ 59,244.85

BUDGET AMENDMENT RESOLUTION

This Resolution, 2023-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

By:

Amy Lockhart, Chairman

Date: _____

Date: _____

Entered by the Office of Management and Budget

Date: _____

Posted by the County Comptroller's Office

Date: _____