## **BUDGET AMENDMENT REQUEST** 2025-R-BAR# 26-009 TO: Seminole County Board of County Commissioners **RM Recommendation** FROM: Office of Management & Budget W. AVILES 11/5/2025 Budget Analyst Date SUBJECT: **Budget Amendment Resolution** OMB Director Date Dept / Program: CONSTITUTIONAL OFFICERS / SHERIFF'S OFFICE Fund(s): 00100 GENERAL FUND AS Director Date **PURPOSE:** To re-appropriate funding returned from the Sheriff in FY25. In FY25, the Sheriff returned \$2,766,294.48 to the General

To re-appropriate funding returned from the Sheriff in FY25. In FY25, the Sheriff returned \$2,766,294.48 to the General Fund and has requested to re-appropriate \$2,312,091.56 of those funds in FY26 from General Fund Reserves to fund purchase commitments not completed as of September 30, 2025. This will result in a \$454,202.92 net return from the Sheriff's Office budget to the General Fund.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

,		<b>Business</b>	Object	Sub-			Long Item	
Type	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue								
Revenue								
						Total	Sources	-
Expenditure	00100	021000	590963	03	TRANSFER SHERIFF		9639999901	988,435.08
Expenditure	00100	021000	590963	05	TRANSFER SHERIFF		9639999901	1,310,728.20
Expenditure	00100	021001	590963	05	TRANSFER SHERIFF		9639999901	8,897.08
Expenditure	00100	021003	590963	03	TRANSFER SHERIFF		9639999901	4,031.20
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
						Expen	diture Sub-Total	2,312,091.56
Reserve	00100	999901	599998		RESERVE FOR CONTINGENCIES	i	9989999901	(2,312,091.56
Reserve								
						Re	eserve Sub-Total	(2,312,091.56)
						T	otal Uses	-
			В	UDGET A	MENDMENT RESOLUTI	ON		
This Resol	ution 2	025-R-			e requested budget amendr		nted at the re	gular meeting
of the Boa					County, Florida			
meeting.								
Attest:					Ву:			
Grant Maloy, Clerk to the Board of County Commissioners					Jay Zembower, Chairman			
Commissio	JIICI 3							
Date:			_		Date:	_		
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Entered by the Management and Budget Office							Date:	_
Posted by the County Comptroller's Office							Date:	_