FY '25/'26 PG Funding Agreement Exhibit A-2

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Event	Organization	Start Date	End Date	Projected Room Nights	Projected Economic Impact	Projected Event Days	Projected Facility Cost	Projected PG Maintenance Fee Cost (Separate Fee Not Covered by TDC)	Post Event (Actual Documented Room Nights Seminole County)	Post Event (Actual Economic Impact Seminole County) Post-Event (Actual Facility Cost)	Post-Event (TDC Grant FUNDING *based on verified rooms booked inside Seminole County utilizing the \$15 room night multiplier
Florida Fall Elite Championship	Perfect Game, Inc	October 3, 2025	October 6, 2025	594	\$ 1,659,458.00	4	\$ 12,387.22	\$ 4,000.00			
Fall World Series	Perfect Game, Inc	October 17, 2025	October 19, 2025	756	\$ 1,659,458.00	3	\$ 8,667.00	\$ 3,000.00			
East Fall Championship	Perfect Game, Inc	November 7, 2025	November 9, 2025	774	\$ 1,890,359.00	3	\$ 8,667.00	\$ 3,000.00			
East Winter Classic	Perfect Game, Inc	December 5, 2025	December 7, 2025	693	\$ 2,103,226.00	3	\$ 8,667.00	\$ 3,000.00			
Youth World Championship	Perfect Game, Inc	December 12, 2025	December 14, 2025	756	\$ 2,258,778.00	3	\$ 8,667.00	\$ 3,000.00			
Florida Select Championship	Perfect Game, Inc	February 13, 2026	February 15, 2026	657	\$ 795,555.00	3	\$ 13,000.50	\$ 3,000.00			
Florida Winter Nationals	Perfect Game, Inc	February 20, 2026	February 22, 2026	711	\$ 817,799.00	3	\$ 13,000.50	\$ 3,000.00			
Florida March Mayhem	Perfect Game, Inc	February 27, 2026	March 1, 2026	576	\$ 593,659.00	3	\$ 13,000.50	\$ 3,000.00			
East Spring Opener	Perfect Game, Inc	March 27, 2026	March 29, 2026	918	\$ 1,274,995.00	3	\$ 13,000.50	\$ 3,000.00			
East April Classic	Perfect Game, Inc	April 10, 2026	April 12, 2026	882	\$ 972,449.00	3	\$ 13,000.50	\$ 3,000.00			
PG Florida Elite Championship	Perfect Game, Inc	April 17, 2026	April 19, 2026	630	\$ 771,515.00	3	\$ 13,000.50	\$ 3,000.00			
Spring World Series	Perfect Game, Inc	April 24, 2026	April 26, 2026	918	\$ 1,367,476.00	3	\$ 13,000.50	\$ 3,000.00			
Central Florida Super Regional NIT	Perfect Game, Inc	May 8, 2026	May 10, 2026	576	\$ 639,389.00	3	\$ 13,000.50	\$ 3,000.00			
World Series Qualifier/Sunshine East Showcase	Perfect Game, Inc	May 15, 2026	May 17, 2026	378	\$ 305,446.00	3	\$ 13,000.50	\$ 3,000.00			
Beast of the East	Perfect Game, Inc	May 22, 2026	May 25, 2026	945	\$ 421,149.00	4	\$ 16,467.30	\$ 4,000.00			
PG Summer Championship/13u-14u Florida World Series	Perfect Game, Inc	May 29, 2026	May 31, 2026	540	\$ 328,749.00	3	\$ 13,000.50	\$ 3,000.00			
Battle at BOOMBAH/National Org Challenge	Perfect Game, Inc	June 5, 2026	June 8, 2026	666	\$ 927,385.00	4	\$ 18,056.25	\$ 4,000.00			
Florida World Series/Select Fest ID Camp	Perfect Game, Inc	June 11, 2026	June 14, 2026	810	\$ 889,340.00	4	\$ 16,467.30	\$ 4,000.00			
9u/11u/13u Super 25 National Championship	Perfect Game, Inc	June 17, 2026	June 22, 2026	1,440	\$ 927,385.00	6	\$ 28,867.70	\$ 6,000.00			
15u World Series	Perfect Game, Inc	June 24, 2026	June 28, 2026	1,080	\$ 1,200,917.00	5	\$ 22,389.75	\$ 5,000.00			
10u/12u Super 25 National Championship	Perfect Game, Inc	June 29, 2026	July 3, 2026	900	\$ 927,385.00	5	\$ 22,389.75	\$ 5,000.00			
13u World Series	Perfect Game, Inc	July 4, 2026	July 8, 2026	1,080	\$ 762,031.00	5	\$ 22,389.75	\$ 5,000.00			
14u World Series	Perfect Game, Inc	July 11, 2026	July 15, 2026	1,080	\$ 927,385.00	5	\$ 22,389.75	\$ 5,000.00			
16u World Series	Perfect Game, Inc	July 16, 2026	July 20, 2026	1,080	\$ 889,340.00	5	\$ 22,389.75	\$ 5,000.00			
Florida Summer Select	Perfect Game, Inc	July 24, 2026	July 26, 2026	684	\$ 889,340.00	3	\$ 13,000.50	\$ 3,000.00			
All-State Games/ Florida Prospect Showcase	Perfect Game, Inc	July 31, 2026	August 2, 2026	396	\$ 531,947.00	3	\$ 13,000.50	\$ 3,000.00			
End of Summer Classic	Perfect Game, Inc	August 7, 2026	August 9, 2026	522	\$ 865,962.00	3	\$ 13,000.50	\$ 3,000.00			
East Labor Day Classic	Perfect Game, Inc	August 28, 2026	August 30, 2026	324	\$ 825,962.00	3	\$ 13,000.50	\$ 3,000.00			
Fall Nationals	Perfect Game, Inc	September 4, 2026	September 6, 2026	558	\$ 923,205.00	3	\$ 13,000.50	\$ 3,000.00			
WWBA Florida Qualifier	Perfect Game, Inc	September 11, 2026	September 14, 2026	648	\$ 873,723.00	4	\$ 16,467.30	\$ 4,000.00			
9u/11u/13u Fall World Series	Perfect Game, Inc	September 25, 2026	September 27, 2026	675	\$ 1,659,458.00	3	\$ 13,000.50	\$ 3,000.00			
* Projected facility funding is based upon a projected usage formula and does not reflect actual facility rental costs. Actual projected facility costs for these events will be adjusted after the event based upon actual use.	\$15 per room night	* Post Event Actual venue usage will be determined after each event and Sports Complex will send an updated facility hill based upon the actual event usage of the venue to Sports Tourism and PS within 2 weeks from the end of the event.		23,247	\$ 31,880,225.00	111	\$ 463,337.82	\$ 111,000.00			