

BAR 26-024 FIRE STATION 25 COST TABLE

Expenditures		
Item	Amount	Detail
GMP Construction Cost	12,215,499	Provided by Wharton-Smith, Inc
Information Technology Systems	160,000	Building UPS, Access Points, Radio, Phones
Emergency Signalization	500,000	Emergency Signal and Fiber Connectivity
Building Automation System (BAS)	25,000	Integration of lighting and HVAC
Owner Contingency	690,254	5% of the full construction cost \$13,605,077
	13,590,753	

Existing Funding		
Business Unit	Amount	Fund
01785494 CASSELBERRY FIRE IMP FEE FS25	493,341	Casselberry Fire Impact Fee Fund
02105063 FIRE STATION 25 CASSELBERRY	7,261,563	Fire Protection Fund
	7,754,904	

BAR Amount	5,835,849	
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