

2026-R-

# BUDGET AMENDMENT REQUEST

BAR# 26-027

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: Various Departments  
Fund(s): Various County Funds

RM Recommendation	
A. Evanovich	5/18/2026
Budget Analyst	Date
OMB Director	Date
AS Director	Date

**PURPOSE:**

To appropriate funding in the amount of \$191,163 for funding for new grants and grants that have increased.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue					SEE ATTACHED			
Revenue								
Revenue								
Revenue								
<b>Total Sources</b>								<u>191,162.59</u>

Expenditure					SEE ATTACHED			
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
<b>Expenditure Sub-Total</b>								<u>191,162.59</u>

Reserve								
Reserve								
<b>Reserve Sub-Total</b>								<u>-</u>

**Total Uses** 191,162.59

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2026-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

Attest:

\_\_\_\_\_  
Grant Maloy, Clerk to the Board of County Commissioners

By:

\_\_\_\_\_  
Andria Herr, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by the Management and Budget Office

\_\_\_\_\_  
Date: \_\_\_\_\_

Posted by the County Comptroller's Office

\_\_\_\_\_  
Date: \_\_\_\_\_

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11904	06689113	331550		EMERGENCY SHELTER GRANT			5,541.60
Revenue	11909	00077434	334697		MOSQUITO CONTROL GRANT		3346970001	7,731.50
Revenue	11932	02610038	366100		CONTRIBUTIONS & DONATIONS		3661000001	10,000.00
Revenue	11931	02606002	331690		FEDERAL GRANT HUMAN SERVICES			60,237.00
Revenue	11931	02606003	334699		EMERGENCY HOMELESS			32,994.00
Revenue	11920	00276971	331570		NEIGHBORHOOD STABILIZATION			74,658.49
Revenue								
Revenue								

**Total Sources** 191,162.59

Expenditure	11904	06689113	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	725.00
Expenditure	11904	06689113	530496		COUNTY LABOR CHARGE		1049999904	4,816.60
Expenditure	11909	00077434	530525		CHEMICALS		5250774340	(0.44)
Expenditure	11909	00077434	530520		OPERATING SUPPLIES		5209999901	7,731.94
Expenditure	11932	02610038	530520		OPERATING SUPPLIES		5209999901	10,000.00
Expenditure	11931	02606002	530497		PROGRAM DELIVERY COSTS		4970660001	56,093.00
Expenditure	11931	02606002	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	1,700.00
Expenditure	11931	02606002	530496		COUNTY LABOR CHARGE		1049999904	2,444.00
Expenditure	11931	02606003	530497		PROGRAM DELIVERY COSTS		4970660001	22,000.00
Expenditure	11931	02606003	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	5,000.00
Expenditure	11931	02606003	530496		COUNTY LABOR CHARGE		1049999904	5,994.00
Expenditure	11920	00276971	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	74,658.49
Expenditure								
Expenditure								

**Expenditure Sub-Total** 191,162.59

Reserve								
Reserve								

**Reserve Sub-Total** -

**Total Uses** 191,162.59