

2025-R-

BUDGET AMENDMENT REQUEST

BAR# 25-019

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP PROGRAM
Fund(s): 2014 INFRASTRUCTURE SALES TAX FUND

RM Recommendation	
S.CARRICK	1/22/2025
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:
TO ALLOCATE ADDITIONAL FUNDING FOR THE FIRE STATION 39 ACCESS ROAD.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11560	02207083	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	1,630,346.00
Expenditure	11560	02207083	560652	00001	CEI SERVICES		6529999901	(168,000.00)
Expenditure	11560	02207083	560610	00001	LAND		6109999901	(22,304.52)
Expenditure	11560	02207083	560680	00001	DESIGN		6809999901	(176,867.73)
Expenditure	11560	02507047	560680	00001	DESIGN		6809999901	(765,543.00)
Expenditure	11560	01785582	530310		PROFESSIONAL SVCS		3109999901	(250,000.00)
Expenditure	11560	02407074	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(247,630.75)
Expenditure								
Expenditure Sub-Total								-
Reserve								
Reserve								
Reserve Sub-Total								-
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

By:

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

_____ Date: _____

Posted by the County Comptroller's Office

_____ Date: _____

COST TABLE - BAR 25-019

FIRE STATION 39 ACCESS ROAD (#02207083)

BUDGET DETAILS	FIRE STATION ACCESS 39 (CIP#02207083)
PRIOR YEAR EXPENDITURES	55,517
FY25 CURRENT EXPENSES/ENCUMB	
FY24 CURRENT BUDGET TO CARRYFORWARD	2,432,854
AVAILABLE FUNDING	2,432,854
<i>PROPOSED BAR 25-019</i>	1,630,346
AMENDED FY25 AVAILABLE	4,063,200
TOTAL LIFETIME PROJECT COST	4,118,717
PURCHASING AGREEMENT AMOUNT	3,520,000
CONTINGENCY	176,000
REMAINING CONTRACTUAL COMMITMENTS	367,200
TOTAL	4,063,200