SEMINOLE COUNTY, FLORIDA

Board of County Commissioners

Meeting Agenda

Tuesday, December 9, 2025 **9:30 AM** **BCC Chambers**

Please silence all cell phones/electronic devices

I. CALL TO ORDER

Chairman Andria Herr

II. INVOCATION & PLEDGE OF ALLEGIANCE

Jocelyn Williamson, Central Florida Freethought Community

III. AWARDS, PRESENTATIONS AND PROCLAMATIONS

1. Proclamation proclaiming Petty Officer First Class Richard Kitchen, United States Navy as Seminole County's December Veteran of the Month. **(Petty Officer First Class Richard Kitchen, United States Navy)** **2025-1082**

2. Resolution honoring the Retirement of Assistant County Manager Meloney Koontz **2025-1136**

3. County Investment Advisor Report **(Scott McIntyre, CFA - Senior Portfolio Manager, Managing Director Hilltop Securities Asset Management)** **2025-1120**

IV. CONSENT AGENDA – PUBLIC PARTICIPATION

Florida law provides that members of the public shall be given a reasonable opportunity to be heard on propositions before the Board of County Commissioners, except when the Board is acting on emergency or ministerial matters or conducting a meeting exempt from the requirements of the Sunshine Law. Individuals shall be permitted three (3) minutes each for public participation, or six (6) minutes when the individual is an official representative of a formal association or group. The Chairman may modify the maximum time for public participation, at his sole discretion, when appropriate.

Public participation on quasi-judicial or other public hearing items will occur during the Board's consideration of those items this afternoon. Public participation on pending procurement matters or on non-agenda items shall not be permitted at this time. Members of the public desiring to make public comment must fill out a speaker form and present the form to staff. Forms are available in the lobby.

County Manager Agenda Revisions

Public Comment on Consent Agenda

Constitutional Officers – Consent Agenda (Item No. 4)

4. Expenditure Approval Lists dated November 5, 12, and 19, 2025; Payroll Approval Lists dated November 6 and 20, 2025; and BCC Official Minutes dated October 28, 2025. **(Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office)** **2025-1127**

County Manager's Consent Agenda (Items No. 5 - 24)

Administrative Services

5. Approve and authorize the Chairman to execute the Final Renewal and Twelfth Amendment of the Seminole County Health Department Lease which renews the agreement through February 28, 2027, with no remaining renewals. The annual increase is $1,578.00 for a total annual lease rate of $62,268.00. District4 - Lockhart (**Stephen Koontz, Administrative Services Deputy Director**) **2025-1046**

6. Approve Change Order #3 to CC-5836-24/MAG - Willow Ave and Alhambra Ave Drainage Improvements in the amount of $767,929.27 with Carr & Collier, Inc. and authorize the Purchasing & Contracts Division to execute this Change Order. District3 - Constantine **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Public Works **2025-1096**

7. Approve Change Order #7 to CC-4727-23/GCM - Sand Lake Road at SR 434 & Sand Lake Rd at W. Lake Brantley Road Intersection Improvements with Southland Construction in the amount of $6,955.99 and authorize the Purchasing and Contracts Division to execute the Change Order. District3 - Constantine. **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Public Works **2025-1100**

8. Approve the ranking list and authorize staff to negotiate rates in accordance with Section 287.055 Florida Statutes, Consultants Competitive Negotiation Act, and authorize the Purchasing & Contracts Division to execute one (1) Master Services Agreement (MSA) for PS-6745-25/LNF - Architectural and Engineering Services for the Seminole County Medical Examiner's Office. Countywide **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department- Fleet and Facilities Department **2025-1086**

9. Award RFP-5089-25/LAS On & Off Road Heavy Equipment Repairs and Parts to EFE, Inc. dba Everglades Equipment Group, Wellington, Fl., and National Equipment Dealers, LLC, Lexington, NC., at an estimated annual amount of $200,000.00 and authorize the Purchasing and Contracts Division to execute the Agreements. Countywide **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Fleet and Facilities. **2025-925**

10. Award RFP-5082-25/LTT, Uninterruptible Power Supply (UPS) Maintenance and Repair Services to ON Computer Services, LLC dba Computer Power Systems for an estimated annual amount of $134,930.00, and authorize the Purchasing and Contracts Division to execute the Agreement. Countywide **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Emergency Management **2025-926**

11. Waive the procurement process and authorize Single Source Procurement SS-5133-25/GCM - Lien Search Services to PropLogix, LLC d/b/a Orange Data Systems, Sarasota, FL, as a revenue-generating agreement and authorize the Purchasing and Contracts Division to execute the service agreement. Estimated annual revenues are $71,500. Countywide **(Stephen Koontz, Deputy Director, Administrative Services)** Requesting Department - Development Services **2025-1045**

12. Approve and authorize the Chairman to execute an easement in favor of Duke Energy to allow for the installation of a Duke Energy aerial powerline that will cross over the northeast corner of County property (Tax ID #07-21-30-511-0B00-01A0) located at the southwest corner of Magnolia Street and Ronald Reagan Boulevard. District4 - Lockhart **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Public Works **2025-1125**

Community Services

13. Approve and authorize the Chairman to execute the Sharing Center Street Outreach Agreement in the amount $63,000 to continue providing outreach, engagement and assessment services for the Seminole County homeless population. Countywide **(Allison Thall, Community Services Director)** **2025-1101**

14. Approve and authorize the Chairman to execute The Health Council of East Central Florida Medical System of Care Agreement in the amount of $71,000 which provides outpatient medical health services to uninsured and underinsured residents of Seminole County from October 1, 2025 - April 1, 2026. Countywide **(Allison Thall, Community Services Director)** **2025-1109**

15. Approve and authorize the Chairman to execute an agreement in the amount of $853,116 from the General Housing Trust Fund (Ordinance 2021-14) to assist with the construction cost associated with ten homes within a nineteen-unit affordable housing development located in the City of Sanford in partnership with Habitat for Humanity of Seminole County and Greater Apopka Inc. and any amendments or other related documents. District5 - Herr **(Allison Thall, Community Services Director)** **2025-1108**

16. Approve the Affordable Housing Incentive Report for the 2024-2025 Program Year as presented and authorize staff to submit the report to the Florida Housing Coalition. Countywide **(Allison Thall - Community Services Director)** **2025-1115**

Emergency Management

17. Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) 26-011 in the General Fund to transfer $167,490 from reserves for the addition of 4 FTEs in the Animal Services Division. Countywide **(Alan Harris, Emergency Management Director)** **2025-1117**

Office of Economic Development and Tourism

18. Approve and authorize the Chairman to execute a resolution providing tournament personnel the ability to utilize golf carts on a specific segment of Lake Markham and South Sylvan Lake Roads for the ECNL Boy's Regional Soccer Tournament on January 2-4, 2026, the ECNL Girl's Regional Soccer Tournament on January 9-11, 2026, and the MLS Next Academy Division Regional Tournament on January 23-26, 2026. District5 - Herr (**Gui Cunha, Director, Office of Economic Development and Tourism)** **2025-1116**

19. Approve and authorize the Chairman to execute an Arts Funding Agreement between Seminole County and Seminole Cultural Arts Council, Inc., in the amount of $73,483.00 for the 2025/2026 fiscal year. Countywide **(Gui Cunha, Director of Economic Development and Tourism)** **2025-1103**

Parks and Recreation

20. Approve and authorize the Chairman to execute a Seminole County Natural Land Resident Caretaker Lease Agreement with James Hennessey. District1 - Dallari **(Rick Durr, Parks and Recreation Director)** **2025-1097**

Public Works

21. Approve and authorize the Chairman to execute a Supplemental Agreement between Seminole County and CSX Transportation Inc. for the Sidewalk Improvement Project located at Sanford Avenue and Rosehill Trail Pedestrian crossing. In addition to the sidewalk enhancements, a sum of $54,941.00, as outlined in Exhibit D (Force Account Estimate) within the Supplemental Agreement, will be allocated by the County for necessary enhancements to the railroad crossing infrastructure. District2 - Zembower **(John Slot, Public Works Director)** Requesting Department - Public Works **2025-1087**

22. Approve and authorize the Chairman to execute the Wetland Mitigation Credit Reservation and Sale Agreement with Holland Properties, Inc. in the amount of $6,750.00, to comply with USACE permit application requirements for issuance of permit for the De Leon Street (Sweetwater/Solary Canal) Project. District2 - Zembower **(John Slot, Public Works Director)** Requesting Department - Public Works **2025-1099**

23. Approve and authorize the Chairman to sign the Off-System Construction and Maintenance Agreement between the Florida Department of Transportation and Seminole County and the corresponding resolution to authorize and allow FDOT to begin work on the School Street right-of-way and on County utility facilities, between US 17-92 (Monroe Road) and Elder Road, prior to jurisdictional transfer of School Street from Seminole County to FDOT. District5 - Herr. **(John Slot, Public Works Director)** **2025-1124**

24. Approve and authorize Chairman to execute the 5th Amendment to the Bike/Walk Central Florida Agreement. Countywide **(John Slot, Public Works Director)** **2025-1121**

V. WORKSESSION

25. Septic Tanks **(Johnny Edwards, Utilities Director, and Kim Ornberg, Environmental Services Director)** **2025-1066**

Public Comment on Work Session

26. Basin Studies for East County Basins Groups A, B, and C (Soldiers Creek, Gee Creek, Little Lake Howell, Lake Jesup, and Howell Creek) **(John Slot, Public Works Director)** 2025-1119

Public Comment on Work Session

Recess BCC Meeting Until 1:30 P.M.

Reconvene Meeting at 1:30 P.M.

VI. PUBLIC HEARING AGENDA

Accept Proofs of Publication

Ex Parte Disclosure

Public Hearings - Quasi - Judicial

27. **Palmer's Subdivision Right-of-Way Vacate** - Adopt the Resolution vacating and abandoning an undeveloped portion of an unnamed right-of-way in the Palmer's Subdivision Plat, as recorded in Plat Book 2, Page 41, of the Public Records of Seminole County, Florida, for property located approximately 1,200 feet west of Sipes Ave, south of E Lake Mary Blvd; (Tri3 Civil Engineering Design Studio, Inc, Applicant) District2 - Zembower **(Annie Sillaway, Principal Planner)** 2025-1041

Public Comment on Public Hearing Item

Public Hearings - Legislative

28. **Comprehensive Plan Amendment -** ***(Continued from the 11/18/2025 BCC meeting)*** Approve the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit. Countywide **(David German, Senior Planner)**
Division: 2025-1065

Public Comment on Public Hearing Item

VII. COUNTY ATTORNEY'S REPORT

IIX. COUNTY MANAGER'S REPORT AND STAFF PRESENTATIONS

IX. BOARD APPOINTMENTS

29. Approve the District 1 Board Appointments **2025-1110**

30. Approve the District 2 Board Appointments **2025-1111**

31. Approve the District 3 Board Appointments **2025-1112**

32. Approve the District 4 Board Appointments **2025-1113**

33. Approve the District 5 Board Appointments **2025-1114**

34. Approve the at-large Board Appointments **2025-1118**

X. DISTRICT COMMISSIONER REPORTS

District 1 - Commissioner Dallari

District 2 - Commissioner Zembower

District 3 - Commissioner Constantine

District 4 - Commissioner Lockhart

District 5 - Chairman Herr

XI. CHAIRMAN'S REPORT

35. Approval of the 2026 BCC Meeting Calendar **2025-1128**

36. Approval of the 2026 BCC Chairman Appointments **2025-1130**

XII. PUBLIC COMMENT (Items not Related to the Agenda)

XIII. ADJOURN BCC MEETING

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES, ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING AT 407-665-7940.

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT THE COUNTY MANAGER'S OFFICE, AT 407-665-7219. PERSONS ARE ADVISED THAT, IF THEY DECIDE TO APPEAL DECISIONS MADE AT THESE MEETINGS/HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED, PER SECTION 286.0105, FLORIDA STATUTES.

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 1468

File Number: 2025-1082

Title:

Proclamation proclaiming Petty Officer First Class Richard Kitchen, United States Navy as Seminole County's December Veteran of the Month. **(Petty Officer First Class Richard Kitchen, United States Navy)**

PROCLAMATION
OF THE SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS RECOGNIZING UNITED STATES NAVY PETTY OFFICER FIRST CLASS RICHARD KITCHEN FOR HIS OUTSTANDING SERVICE TO THE UNITED STATES AND SEMINOLE COUNTY

WHEREAS, the brave men and women of our Army, Navy, Marines, Air Force, Coast Guard, and Space Force demonstrate a resolute spirit and unmatched selflessness, reminding us there are few things more American than giving of ourselves to make a difference in the lives of others; and

WHEREAS, throughout our country's history, generations of service members have answered the call to leave their families, their jobs, and put their futures and even their lives on the line to valiantly defend our nation; and

WHEREAS, for many service members, the sacrifice has ended in permanent injury or death, yet their spirit remains in the continued preservation of our freedoms and the promise of liberty; and

WHEREAS, there are more than 30,000 living veterans in Seminole County who served our Nation in times of peace and war. Through their service, they kept America strong; and

WHEREAS, Petty Officer Richard Kitchen served in the United States Navy from 1968 - 1989 as an Electronic Technician, earning both Submarine and Surface Warfare qualifications. Throughout his career, he was awarded the Navy Achievement Medal, the Presidential Unit Citation, the Navy Unit Citation, and the Meritorious Unit Citation. Petty Officer Kitchen spent most of his service conducting testing and evaluation for the Trident D5 Ballistic Missile program, a crucial component of the United States; and

WHEREAS, Petty Officer Richard Kitchen relocated to Orlando in 1989, where he worked for Associated TV Repair. His final employment before retirement was with AMC Theatres, where he served as a Facilities Manager; and

WHEREAS, Petty Officer Richard Kitchen has continued his lifelong commitment to service well beyond his military career and for many years he has volunteered his time in partnership with local restaurants to organize and distribute toys to more than fifty children annually, ensuring that local families feel supported, valued, and remembered. For the past 10 years, he has embraced the role of Mall Santa at the Altamonte Mall and has also appeared as Santa throughout the Southeast. In addition, he enjoys participating in 5K runs, completing roughly 25 races each year.

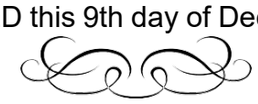
WHEREAS, Petty Officer Richard Kitchen has brought great credit and distinction upon himself, the United States of America, the United States Navy, and Seminole County.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Board of County Commissioners of Seminole County, Florida, express our gratitude, admiration, and respect for Petty Officer Richard Kitchen, for his outstanding service to the United States Navy and residents of Seminole County.

BE IT FURTHER PROCLAIMED that this Proclamation is presented to Petty Officer Richard Kitchen, along with our sincere congratulations and recognition as Seminole County's

"Veteran of the Month"

ADOPTED this 9th day of December 2025.



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Andria Herr, Chairman
Seminole County Board of County Commissioners

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 1468

File Number: 2025-1136

Title:

Resolution honoring the Retirement of Assistant County Manager Meloney Koontz

RESOLUTION
OF THE
SEMINOLE COUNTY BOARD OF COUNTY
COMMISSIONERS HONORING THE
RETIREMENT OF
ASSISTANT COUNTY MANAGER
MELONEY KOONTZ

WHEREAS, Meloney Koontz began her distinguished service to the citizens of Seminole County in April 1998 as a Principal Analyst in the County's Support Services Division, demonstrating exceptional professionalism and commitment from her first day; and

WHEREAS, in May 2000, Meloney was promoted to Manager of the Support Services Division, where she skillfully oversaw Land Management, Contract Administration, Public Records and Retention, Risk Management, and Benefits, providing consistent leadership and guidance; and

WHEREAS, Meloney was appointed Director of Central Services in January 2011, assuming responsibility for Human Resources, Information Technology, and Fleet and Facilities, where her thoughtful leadership and forward-thinking approach strengthened critical County operations; and

WHEREAS, in July 2015, Meloney was promoted to Assistant County Manager, where she continued to serve with dedication, supporting numerous departments, programs, and initiatives with insight, skill, and unwavering dependability; and

WHEREAS, throughout her remarkable tenure, Meloney was instrumental in supporting and advancing a multitude of countywide initiatives and projects, including state and federal Legislative Affairs, the Charter Review Commission, two County redistricting efforts, the development of the new County Courthouse and County Annex, and the establishment of the County's Urban Bear Management Area, among other significant accomplishments; and

WHEREAS, during the nearly year-long search process for a new County Manager, Meloney played a vital role in ensuring continuity and stability by providing steadfast support to several departments and leadership teams; and

WHEREAS, after 28 years of outstanding public service, Meloney now looks forward to a well-earned retirement, spending more time with her husband William, daughter Danielle, son Christopher, and her cherished grandchildren, while also enjoying travel, focusing on health and wellness, and reconnecting with friends and loved ones;

NOW, THEREFORE, BE IT RESOLVED that we, the Board of County Commissioners of Seminole County, Florida, do hereby extend our deepest gratitude and appreciation to Meloney Koontz for her extraordinary service, dedication, and lasting contributions, which have strengthened the organization and positively impacted countless employees and residents;

BE IT FURTHER RESOLVED that this Resolution is presented to Meloney Koontz with heartfelt congratulations, admiration, and our warmest wishes for a joyful and richly rewarding retirement.

ADOPTED this 9th day of December 2025

Andria Herr, Chairman
Seminole County, Board of County Commissioners

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 1468

File Number: 2025-1120

Title:

County Investment Advisor Report **(Scott McIntyre, CFA - Senior Portfolio Manager, Managing Director Hilltop Securities Asset Management)**

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1127

Title:

Expenditure Approval Lists dated November 5, 12, and 19, 2025; Payroll Approval Lists dated November 6 and 20, 2025; and BCC Official Minutes dated October 28, 2025. **(Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office)**

Division:

Clerk of Court

Authorized By:

Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office

Contact/Phone Number:

Chariti Guevara - 407-665-7662

Background:

Detailed reports are attached. Listing of "Received and Filed" documents is for information only.

Requested Action:

Approve Expenditure Approval Lists dated November 5, 12, and 19, 2025; Payroll Approval Lists dated November 6 and 20, 2025; and BCC Official Minutes dated October 28, 2025.

CLERK AND COMPTROLLER'S
REPORT and BRIEFING
DECEMBER 9, 2025

I. ITEMS FOR CONSIDERATION FROM THE COMPTROLLER'S OFFICE

A. EXPENDITURE APPROVAL AND PAYROLL APPROVAL LISTS

Approve Expenditure Approval Lists dated November 5, 12, and 19, 2025; and Payroll Approval Lists dated November 6 and 20, 2025.

II. ITEMS FOR CONSIDERATION FROM COUNTY COMMISSION RECORDS

A. BCC OFFICIAL MINUTES

Approve BCC Official Minutes dated October 28, 2025.

B. RECEIVED AND FILED LISTING (For Information Only)

1	AMDMT #1 TO W.O. #1 TO PS-6032-24/CHARLES PERRY PARTNERS (CPPI)
2	AMDMT #1 TO W.O. #4 TO PS-6032-24/MCCREE DESIGN BUILDERS
3	AMDMT #1 TO W.O. #63 TO PS-2826-20/INWOOD CONSULTING ENGINEERS
4	AMDMT #2 TO W.O. #83 TO PS-1822-18/JACOBS ENGINEERING GROUP
5	AMDMT #2 TO W.O. #95 TO PS-1822-18/AECOM
6	AMDMT #5 TO W.O. #11 TO PS-9742-14/JACOBS ENGINEERING GROUP
7	AMDMT #8 TO W.O. #52 TO PS-1822-18/CPH, LLC
8	APPROVAL D.O. #25-30000115/TAYLOR/601 LAKE SHORE DR
9	BID FOR PS-6780-25 FROM CHARLES PERRY PARTNERS
10	BID FOR PS-6780-25 FROM D.E. SCORPIO CORPORATION
11	BID FOR PS-6780-25 FROM MCCREE DESIGN BUILDERS
12	BID FOR PS-6780-25 FROM PERSONS SERVICES
13	BID FOR PS-6780-25 FROM SABOUNGI CONSTRUCTION
14	BID FOR PS-6780-25 FROM WHARTON-SMITH
15	BILL OF SALE FOR OFFSITE WATER AND WASTEWATER/HILL GRAY SEVEN, LLC/HEATHROW HILL CENTER
16	C.O. #2 TO CC-5995-24/MERCON CONSTRUCTION CO
17	C.O. #2 TO CC-6021-24/R&M SERVICE SOLUTIONS
18	C.O. #2 TO W.O. #8 TO RFP-4208-22/RAK GENERAL CONTRACTORS
19	C.O. #3 TO CC-5761-24/CENTRAL FLORIDA ENVIRONMENTAL CORP (CFE)
20	C.O. #3 TO W.O. #47 TO CC-3563-21/SOUTHLAND CONSTRUCTION
21	C.O. #3 TO W.O. #8 TO RFP-4208-22/RAK GENERAL CONTRACTORS
22	CASH MAINT BOND W&S/MAINT AND ESCROW AGRMT/$3,484.20/HILL GRAY SEVEN, LLC/HEATHROW HILL CENTER
23	CORRECTED AMDMT #1 TO W.O. #4 TO PS-6032-24/MCCREE DESIGN BUILDERS
24	CORRECTED C.O. #2 TO CC-5995-24/MERCON CONSTRUCTION COMPANY
25	FIFTH AMDMT TO RFP-604313-22/FLORIDA CLEANING SYSTEMS DBA FCS FACILITY SERVICES
26	FIRST AMDMT TO RFP-604242-21/LAKE AND POND REMEDIATION
27	FPSC ORDER #PSC-2025-0415-CO-GU ISSUED 11/13/25
28	FPSC ORDER #PSC-2025-0420-CO-GU ISSUED 11/17/25
29	FPSC ORDER #PSC-2025-0421-TRF-GU ISSUED 11/17/25

CLERK AND COMPTROLLER'S
REPORT and BRIEFING
DECEMBER 9, 2025

30	MAINTENANCE BOND #3005230/#104,977.68/ALTA TRILOGY AKA ALTA REAGAN
31	RENEWAL #2 TO IFB-604668-23/CHINCHOR ELECTRIC
32	RENEWAL #2 TO IFB-604668-23/THE NEW FLORIDA INDUSTRIAL ELECTRIC
33	RENEWAL #2 TO IFB-604668-23/TRAFFIC CONTROL DEVICES LLC
34	RENEWAL #2 TO RFP-604232-21/E. W. SIVER & ASSOCIATES
35	REVISED AMDMT #1 TO W.O. #63 TO PS-2826-20/INWOOD CONSULTING ENGINEERS
36	REVISED APPROVAL D.O. #25-30000115/TAYLOR/601 LAKE SHORE DR
37	SIXTH AMDMT TO IFB-600920-10/IRON MOUNTAIN INFORMATION MANAGEMENT
38	SIXTH AMDMT TO IFB-603941-20/AMERISCAPES LANDSCAPE MANAGEMENT SERVICES
39	TIME EXTENSION FOR IFB-603967-20/ASHBERRY WATER CONDITIONING
40	TOURIST TAX FUNDING AGRMT/PROSPECT WIRE2, LLC/NEXTGEN CENTRAL FL FALL INVITATIONAL
41	TOURIST TAX FUNDING AGRMT/SUNSHINE STATE DIAMOND SPORTS LLC/AA-AA FALL NATIONALS
42	W.O. #1 TO PS-6245-24/KITTELSON AND ASSOCIATES
43	W.O. #11 TO PS-5188-23/ENVIRONMENTAL SCIENCES ASSOCIATES (ESA)
44	W.O. #12 TO PS-5188-12/ENVIRONMENTAL SCIENCES ASSOCIATES (ESA)
45	W.O. #12 TO RFP-3722-21/THE COLINAS GROUP
46	W.O. #21 TO PS-4244-22/WSP USA ENVIRONMENT & INFRASTRUCTURE
47	W.O. #22 TO PS-4244-22/WSP USA ENVIRONMENT & INFRASTRUCTURE
48	W.O. #3 TO PS-5339-23/ENVIRONMENTAL SCIENCE ASSOCIATES CORP
49	W.O. #3 TO PS-6030-24/WHARTON-SMITH
50	W.O. #3 TO PS-6356-25/ERD WATER
51	W.O. #31 TO PS-4968-23/CIVIL SITE ENGINEERING (CSEI)
52	W.O. #32 TO PS-4968-23/CIVIL SITE ENGINEERING (CSEI)
53	W.O. #33 TO RFP-3136-20/MILLER ELECTRIC COMPANY
54	W.O. #56 TO CC-3563-21/SOUTHLAND CONSTRUCTION
55	W.O. #66 TO PS-2826-20/PEGASUS ENGINEERING

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
For Checks Dated From 10/30/25 Through 11/5/25

FUND	FUND TITLE	AMOUNT
00100	GENERAL FUND	$ 17,168,806.55
00103	NATURAL LAND ENDOWMENT FUND	1,844.20
00112	MAJOR PROJECTS FUND	2,817.50
00113	COUNTYWIDE UTILITIES	195,595.58
00115	COURT PROGRAM FUND	360.00
10101	TRANSPORTATION TRUST FUND	35,700.15
10102	MASS TRANSIT FUND	13,412.50
10103	SUNRAIL OPERATIONS	11,160.50
10400	BUILDING PROGRAM	77,990.33
11000	TOURISM PARKS 1,2,3 CENT FUND	58,039.22
11001	TOURISM SPORTS 4 & 6 CENT FUND	26,232.58
11200	FIRE PROTECTION FUND	2,672,937.66
11500	1991 INFRASTRUCTURE SALES TAX	3,162.97
11560	2014 INFRASTRUCTURE SALES TAX	222,776.99
11904	EMERGENCY SHELTER GRANTS	4,510.97
11905	COMMUNITY SVC BLOCK GRANT	2,588.00
11916	PUBLIC WORKS GRANTS	64,471.21
11919	COMMUNITY SVC GRANTS	5,759.42
11930	RESOURCE MANAGEMENT GRANTS	28,353.43
12023	SHIP AFFORDABLE HOUSING 22/23	2,513.47
12024	SHIP AFFORDABLE HOUSING 23/24	6,432.82
12304	ATTAINABLE HOUSING TRUST	59.72
12500	EMERGENCY 911 FUND	88.25
12804	LIBRARY-IMPACT FEE	15,615.42
15000	MSBU STREET LIGHTING	113,908.90
16010	MSBU CEDAR RIDGE (GRNDS MAINT)	61.60
32300	FIVE POINTS DEVELOPMENT FUND	109,856.00
40100	WATER AND SEWER FUND	478,165.61
40108	WATER & SEWER CAPITAL IMPROVEM	194,958.24
40201	SOLID WASTE FUND	597,315.41
50100	PROPERTY LIABILITY FUND	38,983.96
50200	WORKERS COMPENSATION FUND	1,341.25
TOTAL REPORT		$ 22,155,820.41

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
NOVEMBER 5, 2025

CHECK SEQUENCE: CK # 984697-984927
ACH SEQUENCE: ACH # 154-159

THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS 9 DAY OF DECEMBER, 2025.

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Chairman

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COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
For Checks Dated From 11/6/25 Through 11/12/25

FUND	FUND TITLE	AMOUNT
00100	GENERAL FUND	$ 1,602,389.80
00103	NATURAL LAND ENDOWMENT FUND	602.50
00108	FACILITIES MAINTENANCE FUND	456,993.70
00113	COUNTYWIDE UTILITIES	33,932.56
00115	COURT PROGRAM FUND	305.00
10101	TRANSPORTATION TRUST FUND	65,781.23
10102	MASS TRANSIT FUND	4,203,581.91
10400	BUILDING PROGRAM	30.00
11200	FIRE PROTECTION FUND	3,236,836.71
11400	COURT SUPP TECH FEE (ARTV)	96,840.95
11560	2014 INFRASTRUCTURE SALES TAX	878,555.57
11904	EMERGENCY SHELTER GRANTS	85.00
11908	DISASTER PREPAREDNESS	758.16
11916	PUBLIC WORKS GRANTS	67,318.33
11930	RESOURCE MANAGEMENT GRANTS	382.50
11933	FEDERAL MITIGATION GRANTS	7,363.12
12500	EMERGENCY 911 FUND	19,623.67
13100	ECONOMIC DEVELOPMENT	7,500.00
15000	MSBU STREET LIGHTING	10,681.07
32300	FIVE POINTS DEVELOPMENT FUND	31,312.62
40100	WATER AND SEWER FUND	212,035.27
40108	WATER & SEWER CAPITAL IMPROVEM	154,309.72
40201	SOLID WASTE FUND	157,720.35
50100	PROPERTY LIABILITY FUND	6,056.42
50200	WORKERS COMPENSATION FUND	18,873.10
50300	HEALTH INSURANCE FUND	2,900,737.73
60308	ADULT DRUG COURT	301.11
TOTAL REPORT		$ 14,170,908.10

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
NOVEMBER 12, 2025

CHECK SEQUENCE: CK # 984928-985130
ACH SEQUENCE: ACH # 160-163

THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS 9TH DAY OF DECEMBER, 2025.

_____
Chairman

_____

_____

_____

_____

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
For Checks Dated From 11/13/25 Through 11/19/25

FUND	FUND TITLE	AMOUNT
00100	GENERAL FUND	$ 1,665,099.24
00103	NATURAL LAND ENDOWMENT FUND	937.50
00108	FACILITIES MAINTENANCE FUND	98,414.98
00112	MAJOR PROJECTS FUND	169,631.39
00113	COUNTYWIDE UTILITIES	56,052.97
00115	COURT PROGRAM FUND	29.06
10101	TRANSPORTATION TRUST FUND	105,395.48
10400	BUILDING PROGRAM	1,080.00
11000	TOURISM PARKS 1,2,3 CENT FUND	6,284.74
11001	TOURISM SPORTS 4 & 6 CENT FUND	6,000.00
11200	FIRE PROTECTION FUND	80,807.44
11400	COURT SUPP TECH FEE (ARTV)	7,722.20
11560	2014 INFRASTRUCTURE SALES TAX	554,372.50
11901	COMMUNITY DEVELOPMEN BLK GRANT	19,133.33
11902	HOME PROGRAM GRANT	666.67
11904	EMERGENCY SHELTER GRANTS	5,475.40
11905	COMMUNITY SVC BLOCK GRANT	700.00
11916	PUBLIC WORKS GRANTS	8,848.72
11919	COMMUNITY SVC GRANTS	75,321.82
11920	NEIGHBOR STABIL PROGRAM GRANT	380.45
11930	RESOURCE MANAGEMENT GRANTS	5,835.67
12023	SHIP AFFORDABLE HOUSING 22/23	89,740.00
12024	SHIP AFFORDABLE HOUSING 23/24	103.20
12026	SHIP AFFORDABLE HOUSING 25/26	1,750.00
12303	OPIOID SETTLEMENT	35,524.74
12500	EMERGENCY 911 FUND	18,369.49
15000	MSBU STREET LIGHTING	182,902.88
16080	MSBU E CRYSTAL CHAIN OF LAKES	231.16
40100	WATER AND SEWER FUND	113,267.07
40108	WATER & SEWER CAPITAL IMPROVEM	228,163.36
40201	SOLID WASTE FUND	1,002.97
50200	WORKERS COMPENSATION FUND	73,426.08
50300	HEALTH INSURANCE FUND	214,259.84
60303	LIBRARIES-DESIGNATED	19,672.91
TOTAL REPORT		$ 3,846,603.26

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
NOVEMBER 19, 2025

CHECK SEQUENCE: CK # 985131-985374
ACH SEQUENCE: ACH # 164-168

THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS 9TH DAY OF DECEMBER, 2025.

_____
Chairman

_____

_____

_____

_____

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PAYROLL APPROVAL LIST

As of Pay Date: 11/06/2025
Biweekly Payroll Ending: 11/01/2025

Check Numbers: **163137 - 163151**
Voided Check Number: N/A

Net Expenditure Total: **$3,388,294.67**

This payroll is approved by the Board of County Commissioners of Seminole County Florida, this 9 day of December 2025.

_____
Chairman

_____

_____

_____

_____

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PAYROLL APPROVAL LIST

As of Pay Date: 11/20/2025
Biweekly Payroll Ending: 11/15/2025

Check Numbers: **163152 - 163169**
Voided Check Number: N/A

Net Expenditure Total: **$3,554,037.91**

This payroll is approved by the Board of County Commissioners of Seminole County Florida, this 9th day of December, 2025.

_____
Chairman

_____

_____

_____

_____

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1046

Title:

Approve and authorize the Chairman to execute the Final Renewal and Twelfth Amendment of the Seminole County Health Department Lease which renews the agreement through February 28, 2027, with no remaining renewals. The annual increase is $1,578.00 for a total annual lease rate of $62,268.00. District4 - Lockhart (**Stephen Koontz, Administrative Services Deputy Director**)

Division:

Administrative Services-Real Estate

Authorized By:

Stephen Koontz, Administrative Services Deputy Director

Contact/Phone Number:

Shane Fischer/407-665-7414

Background:

On September 23, 2014, the Board of County Commissioners approved the Third Amendment to Seminole County Health Department and Community Services Lease with Greater Properties, Inc. for 4,200 square feet of office space located at 132 Sausalito Boulevard in Casselberry, FL 32707.

On January 8, 2015, Greater Properties, Inc. assigned its interest in the Lease to J.A.B. Shopping Center II, LLC by an Assignment of Leases and Rents.

On February 16, 2015, the Board of County Commissioners approved the Fourth Amendment to the lease to reflect the new “Landlord” as provided in the Assignment of Leases and Rents. J.A.B.

Shopping Center II, LLC sold the premises to Pyensa LLC on February 8, 2017.

On April 25, 2017, the Board of County Commissioners approved the Fifth Amendment to Seminole County Health Department and Community Services Lease which amended the “Landlord” to reflect the Assignee as provided in the Assignment of Leases and Rents.

First Renewal and Sixth Amendment renewed the lease for a period of one (1) year, as provided in the lease agreement, from March 1, 2018 to February 28, 2019.

Second Renewal and Seventh Amendment renewed the lease for a period of one (1) year, as provided in the lease agreement, from March 1, 2019 to February 28, 2020.

Final Renewal and Eight Amendment renewed the lease for a period of one (1) year from February 29, 2020 to February 28, 2021.

On February 23, 2021, the Board approved the Ninth Amendment which extended the agreement through February 29, 2024 with an option to renew, upon the same terms and conditions, for three (3) successive periods of one (1) year each.

On February 13, 2024, the Board approved the Fourth Renewal and Tenth Amendment which renewed the agreement through February 28, 2025, with an option to renew, upon the same terms and conditions, for two (2) successive period of one (1) year each.

On January 28, 2025, the Board approved the Fifth Renewal and Eleventh Amendment which renewed the lease for the second (2^{nd}) year out of three (3) one (1) year renewals. The lease is set to expire on February 28, 2026.

The proposed Final Renewal and Twelfth Amendment renews the agreement for the final year through February 28, 2027.

The lease rate is set to increase on March 1, 2026, by 2.6% as per June CPI Index which results in a new monthly rent of $5,189.00 or $62,268.00 yearly. The Landlord continues to pay for all maintenance needs for the space except for janitorial services, utilities and phone.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Final Renewal and Twelfth Amendment of the Seminole County Health Department Lease.

FINAL RENEWAL AND TWELFTH AMENDMENT OF THE SEMINOLE COUNTY HEALTH DEPARTMENT LEASE

THIS FINAL RENEWAL AND TWELFTH AMENDMENT OF THE SEMINOLE COUNTY HEALTH DEPARTMENT LEASE is dated as of the _____ day of _____ 20_____, and is to that Lease entered into on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, March 2, 2020, February 23, 2021, February 13, 2024 and January 28, 2025, by and between **PYENSA LLC,** a Florida limited liability company, whose address is 2401 West 72 Street, 1, Hialeah, Florida 33016, in this Final Renewal and Twelfth Amendment referred to as "LANDLORD", and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Final Renewal and Twelfth Amendment referred to as "TENANT".

W I T N E S S E T H:

WHEREAS, LANDLORD and TENANT entered into the above referenced Lease on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, March 2, 2020, February 23, 2021, February 13, 2024 and January 28, 2025 for the lease of certain property (collectively the original agreement and all amendments are referred to as the "Lease"); and

WHEREAS, the Lease, as previously amended, provides for three (3) renewal periods each consisting of a one (1) year term. These renewal periods begin, respectively, on March 1, 2024, March 1, 2025, and March 1, 2026; and

WHEREAS, the parties desire to renew the Lease to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, the parties also desire to amend the Lease to enable both parties to continue to

enjoy the mutual benefits it provides; and

WHEREAS, Section 18 of the Lease provides that any amendments are valid only when expressed in writing and duly signed by the parties, and

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease; and

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Final Renewal and Twelfth Amendment, the parties agree to renew and amend the Lease as follows:

1. Pursuant to Section 3 of the Lease, as previously amended, the Lease is hereby renewed for the term of one (1) year from March 1, 2026 to February 28, 2027.

2. Pursuant to Section 4 of the Lease, the parties acknowledge and agree the rental rate for the final renewal term, which extends from March 1, 2026 through February 28, 2027, will increase to an annual rent of $62,268.00 or a monthly rate of $5,189.00.

3. Section 22 of the Lease concerning notices is hereby deleted and replaced with the following:

Section 22. NOTICES Whenever either party desires to give notice to the other, notice shall be sent as follows:

For LANDLORD:

Pyensa LLC
c/o Heritage Management, LLC
2605 SW 33rd Street, Building 200
Ocala, Florida 34471

For TENANT:

Contracts and Leasing Coordinator
Real Estate Management
1101 E. First Street
Sanford, Florida 32771

4. Pursuant to Section 787.06, Florida Statutes, when a contract is executed, renewed, or extended between a nongovernmental entity and a governmental entity, the nongovernmental entity must provide the governmental entity with an affidavit signed by an officer or representative of the nongovernmental entity under penalty of perjury attesting that the nongovernmental entity does not use coercion of labor or services. In accordance with said Florida Statutes, a Human Trafficking Affidavit is attached hereto as **Exhibit 'A'** for execution by Pyensa LLC or its designated agent.

5. Except as modified by this Final Renewal and Twelfth Amendment, all terms and conditions of the Lease will remain in full force and effect for the term of this Final Renewal and Twelfth Amendment, as originally set forth in the Lease or any previously executed Amendment.

IN WITNESS WHEREOF, the parties have executed this Final Renewal and Twelfth Amendment for the purposes stated above.

WITNESSES:

SIGNATURE

Gabe Nicaum
PRINT NAME

SIGNATURE

ALEJANDRO RODRIGUEZ
PRINT NAME

PYENSA LLC, a Florida limited liability company

By: HERITAGE MANAGEMENT, LLC
Its Agent

By: _____
PRESTON KIRKPATRICK
Manager

10/30/25
Date

The remainder of this page has been left intentionally blank.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

GRANT MALOY
Clerk to the Board of
Commissioners of
Seminole County, Florida.

By: _____
ANDRIA HERR, Chairman

Date: _____

For the use and reliance
of Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
20____, regular meeting.

Approved as to form and
legal sufficiency.

_____
County Attorney

AFL\sfa
10/30/2025
T:\Users\alanius\Leases\12463\Final Renewal - Casselberry Health Department.docx

Exhibit 'A'- Human Trafficking Affidavit

EXHIBIT A

HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # _____

In compliance with section 787.06, Florida Statutes, the undersigned, on behalf of the Nongovernmental Entity identified herein, hereby declares, under penalty of perjury, that the following facts stated herein are true:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.

2. I am an officer or representative of Pyensa LLC by Heritage Management LLC ("Nongovernmental Entity") and authorized to provide this affidavit on its behalf.

3. Neither Nongovernmental Entity, nor any of its subsidiaries or affiliates, use coercion for labor or services, as those terms are defined in section 787.06, Florida Statutes, as may be amended.

4. This declaration is made pursuant to section 92.525, Florida Statutes. I acknowledge and understand that making a false statement in this declaration may subject me to criminal penalties.

[signature]
Signature

10/30/25
Date

Preston Kirkpatrick
Print Name, Title

STATE OF Florida
COUNTY OF Marion

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this 30th day of October, 2025, by Preston Kirkpatrick, as Agent, on behalf of the Nongovernmental Entity. They ☑ are personally known to me or ☐ have produced as identification.

Susan R Jenkins
Notary Public Signature

(Affix Notary Stamp or Seal)

Print, Type or Stamp Name of Notary:_____
My commission expires:_____

Notary Public State of Florida
Susan R Jenkins
My Commission HH 601149
Expires 11/23/2028

FIFTH RENEWAL AND ELEVENTH AMENDMENT OF THE SEMINOLE COUNTY HEALTH DEPARTMENT LEASE

THIS FIFTH RENEWAL AND ELEVENTH AMENDMENT OF THE SEMINOLE COUNTY HEALTH DEPARTMENT LEASE is dated as of the 28 day of January 2025, and is to that Lease entered into on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, March 2, 2020, February 23, 2021 and February 13, 2024 by and between **PYENSA LLC,** a Florida limited liability company, whose address is 2401 West 72 Street, 1, Hialeah, Florida 33016, in this Fifth Renewal and Eleventh Amendment referred to as "LANDLORD", and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Fifth Renewal and Eleventh Amendment referred to as "TENANT".

WITNESSETH:

WHEREAS, LANDLORD and TENANT entered into the above referenced Lease on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, March 2, 2020, February 23, 2021 and February 13, 2024 for the lease of certain property (collectively the original and all amendments are referred to as the "Lease"); and

WHEREAS, the Lease, as previously amended, provides for three (3) renewal periods each consisting of a one (1) year term beginning on March 1, 2024; and

WHEREAS, the parties desire to renew the Lease to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease; and

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida

Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 01/29/2025 16:22:32 -05:00
eCertified Id: 23E1-7DA3-0253
Page 1 of 3

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Fifth Renewal and Eleventh Amendment, the parties agree to renew the Lease as follows:

1. Pursuant to Section 3 of the Lease, as previously amended, the Lease is hereby renewed for the term of one (1) year from March 1, 2025 to February 28, 2026.

2. Pursuant to Section 4 of the Lease, the parties acknowledge and agree the rental rate for the renewal term from March 1, 2025 through February 28, 2026, will increase by 2.9% percent based on the June CPI. The parties further acknowledge and agree the current rate of $14.05 per square foot will increase to $14.45 per square foot. This results in an annual rent of $60,690.00 or $5,057.50 per month.

3. Except as modified by this Fifth Renewal and Eleventh Amendment, all terms and conditions of the Lease will remain in full force and effect for the term of this Fifth Renewal and Eleventh Amendment, as originally set forth in the Lease or any previously executed Amendment.

IN WITNESS WHEREOF, the parties have executed this Fifth Renewal and Eleventh Amendment for the purposes stated above.

WITNESSES:

SIGNATURE

Gabe Niccum
PRINT NAME

SIGNATURE

Diane Glover
PRINT NAME

PYENSA LLC, a Florida limited liability company

By: HERITAGE MANAGEMENT CORP, a Florida Corporation
Its Agent

By: _____
JAMES E. DAY
Its Vice President

12/31/24
Date

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida

Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 01/29/2025 16:22:32 -05:00
eCertified Id: 23E1-7DA3-0253
Page 2 of 3

ATTEST:

GRANT MALOY
Clerk to the Board of
Commissioners of
Seminole County, Florida.

For the use and reliance
of Seminole County only.

Approved as to form and
legal sufficiency.

County Attorney

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
JAY ZEMBOWER, Chairman

Date: JAN 28 2025

As authorized for execution by the Board of
County Commissioners at its 1-28,
2025, regular meeting.

AFL\sfa
10/28/2024
T:\Users\alanius\Facilities\10818\Fifth Renewal - Casselberry Health Department.docx

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida

Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 01/29/2025 16:22:32 -05:00
eCertified Id: 23E1-7DA3-0253
Page 3 of 3

FOURTH RENEWAL AND TENTH AMENDMENT OF THE SEMINOLE COUNTY HEALTH DEPARTMENT LEASE

THIS FOURTH RENEWAL AND TENTH AMENDMENT OF THE SEMINOLE COUNTY HEALTH DEPARTMENT LEASE is dated as of the 13th day of February 2024, and is to that Lease entered into on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, March 2, 2020 and February 23, 2021, by and between **PYENSA LLC**, a Florida limited liability company, whose address is 2401 West 72 Street, 1, Hialeah, Florida 33016, in this Fourth Renewal and Tenth Amendment referred to as "LANDLORD", and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Fourth Renewal and Tenth Amendment referred to as "TENANT".

W I T N E S S E T H:

WHEREAS, LANDLORD and TENANT entered into the above referenced Lease on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, March 2, 2020 and February 23, 2021, for the lease of certain property (collectively the original and all amendments are referred to as the "Lease"); and

WHEREAS, the Lease, as amended, provides for three (3) renewal periods each consisting of a one (1) year term beginning on March 1, 2024; and

WHEREAS, the parties desire to renew the Lease to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease; and

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida
Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 02/14/2024 13:14:00 -05:00
eCertified Id: 31DE-9BB5-7A3N
Page 1 of 4

WHEREAS, the Seminole County Community Services Department no longer uses the Leased Premises and the Lease should be amended to reflect this fact; and

WHEREAS, the hold harmless section of the Lease should be amended to reflect current law.

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Fourth Renewal and Tenth Amendment, the parties agree to renew the Lease as follows:

1. Pursuant to Section 3 of the Lease, the Lease is renewed for the term of one (1) year from March 1, 2024 to February 28, 2025.

2. Pursuant to Section 4 of the Lease, the parties acknowledge and agree the rental rate for the renewal term from March 1, 2024 through February 28, 2025, will increase by three (3%) percent based on the June CPI which was 3.0%. The parties further acknowledge and agree the current rate of $13.64 per square foot will increase to $14.05 per square foot. This results in an annual rent of $59,010.00 or $4,917.50 per month.

3. Section 8 of the Lease is deleted and replaced with the following:

8. USE OF LEASED PREMISES. TENANT will have the exclusive use of the Leased Premises for the Seminole County Department of Health and such other County offices as may be necessary. TENANT covenants that it will not use or permit the premises to be used for any purpose prohibited by the laws of the United States of America, the State of Florida, or the charter or ordinances of the City of Casselberry. TENANT shall not use or keep any substance or material in or about the Leased Premises which may vitiate or endanger the validity of the insurance of the Leased Premises or increase the hazard of risk, and it shall not permit any nuisance of the Leased Premises.

4. Section 14 of the Lease is deleted and replaced with the following:

14. HOLD HARMLESS.

(a) TENANT expressly acknowledges and accepts its responsibility under applicable law,

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida
Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 02/14/2024 13:14:00 -05:00
eCertified Id: 31DE-9BB5-7A3N
Page 2 of 4

and to the extent permitted by law, agrees to indemnify, defend and hold LANDLORD harmless for loss, damage, or injury to person or property, arising out of or resulting from the fault or negligence of TENANT, its servants, agents, employees or assigns, in connection with this Lease or other authorized use of the Leased Premises, unless, however, such claim or demand arises out of or results from the negligence of LANDLORD, it servants, agents, employees, or assigns. The provisions and limitations of Section 768.28 Florida Statutes (2023), as this statute may be amended from time to time, are deemed to apply to this contractual agreement to indemnify as though this statue applied to waiver of sovereign immunity, liability, and damages for claims or actions arising in tort or contract.

(b) LANDLORD expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold TENANT harmless for loss, damage, or injury to persons or property, arising out of or resulting from the fault or negligence of LANDLORD, its servants, agents, employees or assigns in connection with this Lease or other authorized use of the Leased Premises, unless, however, such claim or demand arises out of or results from the negligence of TENANT, its servants, agents, employees, or assigns.

(c) The principles of comparative negligence apply to loss, damage, or injury as specified in subsections (a) and (b) above where the negligence of both LANDLORD and TENANT and their respective servants, agents, employees or assigns are involved.

(d) The parties further agree that nothing contained in this Lease may be construed or interpreted as denying to any party any remedy or defense available to such parties under the laws of the State of Florida.

5. The reference to "Community Services" in the title of the Lease documents is deleted.

6. Except as modified by this Fourth Renewal and Tenth Amendment, all terms and conditions of the Lease, will remain in full force and effect for the term of this Fourth Renewal and

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida
Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 02/14/2024 13:14:00 -05:00
eCertified Id: 31DE-9BB5-7A3N
Page 3 of 4

Tenth Amendment, as originally set forth in the Lease.

IN WITNESS WHEREOF, the parties have executed this Fourth Renewal and Tenth Amendment for the purposes stated above.

WITNESSES:

SIGNATURE

Kate Nicum

PRINT NAME

SIGNATURE

NATALIE SCHROPF

PRINT NAME

PYENSA LLC, a Florida limited liability company

By: HERITAGE MANAGEMENT CORP, a Florida Corporation
Its Agent

By: _____
JAMES E. DAY
Its Vice President

1/24/24
Date

ATTEST:

GRANT MALOY
Clerk to the Board of
Commissioners of
Seminole County, Florida.

For the use and reliance
of Seminole County only.

Approved as to form and
legal sufficiency.

County Attorney

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
JAY ZEMBOWER, Chairman

Date: 2/13/24

As authorized for execution by the Board of County Commissioners at its Feb. 13, 2024, regular meeting.

DGS\sfa
01/22/2024
T:\Users\Legal Secretary CSB\Public Works\Leases\2023\Fourth Renewal - Casselberry Health Department rev2.docx

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida

Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 02/14/2024 13:14:00 -05:00
eCertified Id: 31DE-9BB5-7A3N
Page 4 of 4

NINTH AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS NINTH AMENDMENT is made and entered and is to that certain Lease made and entered into on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, and March 2, 2020, between **PYENSA LLC**, a Florida limited liability company, c/o Heritage Management Corp., whose address is 2605 SW 33rd St., Bldg. 200, Ocala, Florida 34471, in this Ninth Amendment referred to as "LANDLORD," and **SEMINOLE COUNTY**, a Charter County and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Ninth Amendment referred to as "TENANT."

W I T N E S S E T H:

WHEREAS, TENANT and LANDLORD entered into the above referenced Lease on February 2, 2005, which was subsequently amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, and March 2, 2020, for the lease of certain property (collectively the original and all amendments in this Ninth Amendment are referred to as the "Lease"); and

WHEREAS, the parties desire to amend the Lease in order to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 18 of the Lease provides that any amendments are valid only when expressed in writing and duly signed by the parties,

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease,

CERTIFIED COPY - GRANT MALOY
CLERK OF THE CIRCUIT COURT
AND COMPTROLLER
SEMINOLE COUNTY, FLORIDA
BY Christi Cdot DEPUTY CLERK

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in Ninth Amendment, the parties agree to amend the Lease as follows:

1. Section 3 of the Lease is deleted and replaced with the following:

Section 3. Term. The term of this Lease commenced on March 1, 2005 and will continue until February 29, 2024, unless terminated sooner as provided in this Lease. This Lease, at the sole option of TENANT, may be renewed upon the same terms and conditions for three (3) successive periods of one (1) year each, the first such renewal option commencing on March 1, 2024.

2. Section 4 of the Lease is deleted and replaced with the following:

Section 4. Rental.

(a) From March 1, 2005 and through February 28, 2021, TENANT paid rent to LANDLORD for the Leased Premises described in Section 1 above as follows:

Year 1 - $13.25 PSF = $10,348.25 per month
Year 2 - $13.65 PSF = $10,658.70 per month
Year 3 - $14.06 PSF = $10,978.46 per month
Year 4 - $14.48 PSF = $11,307.81 per month
Year 5 - $14.91 PSF = $11,647.05 per month
March 1, 2010 through February 28, 2013 - $14.00 PSF = $10,934.00 per month
March 1, 2013 through July 31, 2013 - $14.42 PSF = $11,262.02 per month
August 1, 2013 through February 28, 2014 - $14.42 PSF = $ 5,047.00 per month
March 1, 2014 through September 30, 2014 - $14.85 PSF = $ 5,197.50 per month
October 1, 2014 to February 28, 2017 - $12.00/SF = $ 4,200.00 per month
March 1, 2017 to February 28, 2018 - $12.07/SF = $ 4,224.50 per month
March 1, 2018 to February 28, 2019 - $12.25/SF = $ 4,287.50 per month
March 1, 2019 to February 29, 2020 - $12.62/SF = $ 4,417.00 per month
March 1, 2020 to February 28, 2021 - $12.79/SF = $ 4,476.50 per month

(b) This Section 4(b) and Section 4(c) below provide for the calculation of rental payment for the part of the Lease term, including the optional extensions, beginning March 1, 2021 and ending February 29, 2024. Starting on March 1, 2021 and continuing through February

29, 2024, and further and conditionally through any optional extension of this Lease, TENANT shall pay rent to LANDLORD for the Leased Premises described in Section 1 above at an annual initial rate of TWELVE AND 85/100 DOLLARS ($12.85) per square foot for a total of FIFTY THREE THOUSAND NINE HUNDRED SEVENTY AND NO/100 DOLLARS ($53,970.00) annually or FOUR THOUSAND FOUR HUNDRED NINETY SEVEN AND NO/100 DOLLARS ($4,497.50) per month, payable on or before the 1st day of each calendar month for that calendar month in equal monthly installments.

(c) The rental rate and amount set forth in Section 4(b) above is subject to change. Beginning on March 1, 2022 and on each March 1st of each subsequent year of this Lease and any renewal term, the rent will be increased annually by three percent (3%) or adjusted based upon the CPI Index for the previous June, whichever is less. The CPI adjustment will be made on the basis of changes in the index number set forth in the Consumer Price Index – Urban Wage Earners and Clerical Workers – All items, U.S. City Average (1982-84 = 100) published by the Bureau of Labor Statistics, United States Department of Labor. This adjustment to the annual rent is calculated by multiplying the rent payable in the immediately preceding lease year by the sum of: (i) one hundred percent (100%), plus (ii) the percentage increase in the CPI during the prior year. In no event may such upwardly adjusted annual rent exceed one hundred three percent (103%) of the annual rent for the immediately preceding year and in no event may the new annual rent for any subsequent year be less than the annual rent of the immediately preceding year. It is TENANT"s responsibility to calculate these adjustments timely and provide written notice of the adjusted rent to LANDLORD.

3. Section 5 of the Lease is deleted and replaced with the following:

Section 5. Utilities, Janitorial Service, Repair and Maintenance.

(a) During the term of this Lease, LANDLORD shall provide the following services to TENANT at the Leased Premises at LANDLORD's expense:

(1) Repairs and maintenance to the exterior of the building, including outside walls, roof, windows, and foundations, and the maintenance and repair of the interior, including lights, plumbing, HVAC maintenance, electrical wiring, outlets, wall and floor surface, (excluding paint), windows, roofs, and doors (original buildout only, not including TENANT's improvements).

(2) Pest control.

(3) Trash removal.

(b) TENANT is solely responsible for the costs of all janitorial services and utilities, including electric, water, and sewer.

(c) LANDLORD or LANDLORD's representative shall acknowledge TENANT's requests for maintenance and repairs within 4 hours of notification by TENANT.

(d) LANDLORD or LANDLORD's representative is responsible for accompanying the vendors to ensure work is done to LANDLORD's satisfaction and the paperwork is signed off only by LANDLORD's representative. If the LANDLORD is unable to accompany the vendor, the vendor is to sign the time in/out in the log book provided in the suite and managed by the LANDLORD. TENANT will not be held responsible for anything pertaining the log book.

(e) LANDLORD shall ensure continued plumbing is maintained in the Leased Premises with a weekly flush of the plumbing lines, which will be scheduled by the LANDLORD or LANDLORD's representative. LANDLORD shall completely resolve all plumbing issues in the Leased Premises, at LANDLORD's expense, by June 30, 2021.

4. Section 12 of the Lease is amended by adding the following new Section 12(c):

(c) LANDLORD is responsible for maintaining all fire extinguishers in the Leased Premises on an annual basis.

5. Section 22 of the Lease concerning notices is deleted and replaced with the following:

Section 22. Whenever either party desires to give notice unto the other, notice may be sent to:

For LANDLORD:

Pyensa LLC
c/o Heritage Management Corp.
2605 SW 33rd St., Bldg. 200
Ocala, FL 34471

For TENANT:

Contract and Leasing Coordinator
Facilities Maintenance Division
Public Works Department
205 West County Home Road
Sanford, Florida 32773

Either of the parties may change by written notice as provided above, the addresses or persons for receipt of notices.

2. Except as modified by this Ninth Amendment, all terms and conditions of the Lease, as previously amended, remain in full force and effect for the term of this Lease.

3. The Effective Date of this Ninth Amendment will be the date when the last party has properly executed this Ninth Amendment as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have executed this Ninth Amendment for the purposes stated above.

WITNESSES:

SIGNATURE

Emma Minaya
PRINT NAME

SIGNATURE

Jose Minaya
PRINT NAME

PYENSA LLC, A FLORIDA LIMITED LIABILITY COMPANY

By: _____
RODOLFO MINAYA, Manager

Date: 01-27-21

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
LEE CONSTANTINE, Chairman

Date: 2/23/2021

For the use and reliance of
Seminole County only.
Approved as to form and
legal sufficiency.

County Attorney

As authorized for execution by the Board of County Commissioners at its 2/23, 2021, regular meeting.

DGS/iv
1/12/2021
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FINAL RENEWAL AND EIGHTH AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS FINAL RENEWAL AND EIGHTH AMENDMENT is made and entered and is to that certain Lease made and entered into on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, and February 26, 2019, between **PYENSA LLC**, a Florida limited liability company, whose address is 20 North Orange Avenue, Suite 1100, Orlando, Florida 32801, in this Final Renewal and Eighth Amendment referred to as "LANDLORD," and **SEMINOLE COUNTY**, a Charter County and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Final Renewal and Eighth Amendment referred to as "TENANT."

W I T N E S S E T H:

WHEREAS, TENANT and LANDLORD entered into the above referenced Lease on February 2, 2005, which was subsequently amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, and February 26, 2019, for the lease of certain property (collectively the original and all amendments in this Final Renewal and Eighth Amendment are referred to as the "Lease"); and

WHEREAS, the parties desire to renew and amend the Lease in order to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 18 of the Lease provides that any amendments are valid only when expressed in writing and duly signed by the parties,

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Final Renewal and Eighth Amendment, the parties agree to amend the Lease as follows:

1. **RENEWAL.** Pursuant to Section 3 of the Lease, the Lease is hereby renewed for the term of one (1) year from February 29, 2020 through February 28, 2021, unless terminated sooner as provided for in the Lease. Pursuant to Section 4 of the Lease, the parties acknowledge and agree the rental rate for the renewal term from February 29, 2020 through February 28, 2021 will be $4,478.84 per month.

2. Section 22 of the Lease concerning notices is amended as follows:

Section 22. Whenever either party desires to give notice unto the other, notice may be sent to:

For LANDLORD:

Pyensa LLC
20 North Orange Avenue, Suite 1100
Orlando, Florida 32801

For TENANT:

Contract and Leasing Coordinator
Facilities Maintenance Division
Public Works Department
205 West County Home Road
Sanford, Florida 32773

Either of the parties may change by written notice as provided above, the addresses or persons for receipt of notices.

3. Except as modified by this Final Renewal and Eighth Amendment, all terms and conditions of the Lease, as previously amended, remain in full force and effect for the term of this Lease.

4. The Effective Date of this Final Renewal and Eighth Amendment will be the date when the last party has properly executed this Final Renewal and Eighth Amendment as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have executed this Final Renewal and Eighth Amendment for the purposes stated above.

WITNESSES:

SIGNATURE

Oscar Rodriguez
PRINT NAME

SIGNATURE

Emma Minaya
PRINT NAME

PYENSA LLC, A FLORIDA LIMITED LIABILITY COMPANY

By: _____
RODOLFO MINAYA, Manager

Date: 12/17/19

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ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance of
Seminole County only.
Approved as to form and
legal sufficiency.

County Attorney

DGS/dre
2/19/20
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BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By:
JAY ZEMBOWER, Chairman

Date: 3-02-2020

As authorized for execution by the Board of County Commissioners at its 2/25, 2020, regular meeting.

SECOND RENEWAL AND SEVENTH AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS SECOND RENEWAL AND SEVENTH AMENDMENT is made and entered and is to that certain Lease made and entered into on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, and February 13, 2018, between **PYENSA LLC**, a Florida limited liability company, whose address is c/o B Live Real Estate, 9401 Skiles Court, Windermere, Florida 34786, in this Second Renewal and Seventh Amendment referred to as "LANDLORD," and **SEMINOLE COUNTY**, a Charter County and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Second Renewal and Seventh Amendment referred to as "TENANT."

W I T N E S S E T H:

WHEREAS, TENANT and LANDLORD entered into the above referenced Lease on February 2, 2005, which was subsequently amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, and February 13, 2018, for the lease of certain property (collectively the original and all amendments in this Seventh Amendment are referred to as the "Lease"); and

WHEREAS, the parties desire to renew and amend the Lease in order to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 18 of the Lease provides that any amendments are valid only when expressed in writing and duly signed by the parties,

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease,

CERTIFIED COPY - GRANT MALOY
CLERK OF THE CIRCUIT COURT
AND COMPTROLLER
SEMINOLE COUNTY, FLORIDA
BY _____ DEPUTY CLERK

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Second Renewal and Seventh Amendment, the parties agree to amend the Lease as follows:

1. **RENEWAL.** Pursuant to Section 3 of the Lease, the Lease is hereby renewed for the term of one (1) year from March 1, 2019 through February 28, 2020, unless terminated sooner as provided for in the Lease and may, at the sole option of the TENANT, be renewed for one (1) additional one (1) year term. Pursuant to Section 4 of the Lease, the parties acknowledge and agree the rental rate for the renewal term from March 1, 2019 through February 28, 2020 will be $12.62 per square foot, resulting in an annual rent of $53,004.00 or $4,417.00 per month.

2. Section 5 is deleted in its entirety and replaced with the following:

Section 5. Utilities, Janitorial Service, Repair and Maintenance. During the term of this Lease, LANDLORD shall provide the following services to TENANT at the Leased Premises at LANDLORD's expense:

(a) Repairs and maintenance to the exterior of the building, including outside walls, roof, windows, and foundations, and the maintenance and repair of the interior, including lights, plumbing, HVAC maintenance, electrical wiring, outlets, wall and floor surface, (excluding paint), windows, roofs, and doors (original buildout only, not including TENANT's improvements).

(b) Pest control.

(c) Trash removal.

TENANT is solely responsible for the costs of all janitorial services and utilities, including electric, water, and sewer.

3. Except as modified by this Second Renewal and Seventh Amendment, all terms and conditions of the Lease, as previously amended remain in full force and effect for the term of this Lease.

4. The Effective Date of this Second Renewal and Seventh Amendment will be the date when the last party has properly executed this Second Renewal and Seventh Amendment as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have executed this Second Renewal and Seventh Amendment for the purposes stated above.

WITNESSES:

SIGNATURE

Oscar Rodriguez
PRINT NAME

SIGNATURE

Daniela Lobo
PRINT NAME

PYENSA LLC, A FLORIDA LIMITED LIABILITY COMPANY

By: _____
RODOLFO MINAYA, Manager

Date: 1/18/19

[Balance of this page intentionally blank; signatory page continues on Page 4.]

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: Brenda Carey
BRENDA CAREY, Chairman

Date: 02/26/2019

For the use and reliance of
Seminole County only.
Approved as to form and
legal sufficiency.

County Attorney

As authorized for execution by the Board of County Commissioners at its February 26, 2019, regular meeting.

DGS/dre
12/18/18
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FIRST RENEWAL AND SIXTH AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS FIRST RENEWAL AND SIXTH AMENDMENT is made and entered and is to that certain Lease made and entered into on the 5th day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015 and April 25, 2017, between **PYENSA LLC**, a Florida limited liability company, whose address is C/o B Live Real Estate, 9401 Skiles Court, Windermere, Florida 34786, in this First Renewal and Sixth Amendment referred to as "LANDLORD," and **SEMINOLE COUNTY**, a Charter County and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this First Renewal and Sixth Amendment referred to as "TENANT."

WITNESSETH:

WHEREAS, TENANT and LANDLORD entered into the above referenced Lease on February 2, 2005, which was subsequently amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, and April 25, 2017, for the lease of certain property (collectively the original and all amendments are in this Sixth Amendment referred to as the "Lease"); and

WHEREAS, the parties desire to renew and amend the Lease in order to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 18 of the Lease provides that any amendments are valid only when expressed in writing and duly signed by the parties,

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease,

CERTIFIED COPY - GRANT MALOY
CLERK OF THE CIRCUIT COURT
AND COMPTROLLER
SEMINOLE COUNTY, FLORIDA
BY Jessi Porter DEPUTY CLERK

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NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this First Renewal and Sixth Amendment, the parties agree to amend the Lease as follows:

1. **RENEWAL.** The Lease is hereby renewed for the term of one (1) year from March 1, 2018 through February 28, 2019, unless terminated sooner as provided for in the Lease and may, at the sole option of the TENANT, be renewed for two (2) additional one (1) year terms.

2. Section 22 of the Lease concerning notices is amended as follows:

Section 22. Whenever either party desires to give notice unto the other, notice may be sent to:

For LANDLORD:

Pyensa LLC
c/o B Live Real Estate
9401 Skiles Court
Windermere, Florida 34786

For TENANT:

Contract and Leasing Coordinator
Facilities Maintenance Division
Public Works Department
205 West County Home Road
Sanford, Florida 32773

Either of the parties may change by written notice as provided above, the addresses or persons for receipt of notices.

3. Except as modified by this First Renewal and Sixth Amendment, all terms and conditions of the Lease, as previously amended remain in full force and effect for the term of this Lease.

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4. The Effective Date of this First Renewal and Sixth Amendment will be the date when the last party has properly executed this First Renewal and Sixth Amendment as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have executed this First Renewal and Sixth Amendment for the purposes stated above.

WITNESSES:

SIGNATURE

Gemma Minaya
PRINT NAME

Maddy Minaya
SIGNATURE

PRINT NAME

Pyensa LLC, a ~~Florida~~ Limited Liability Company

By: _____
RODOLFO MINAYA, Manager

Date: 01/05/18

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
JOHN HORAN, Chairman

Date: 2/13/18

For the use and reliance of
Seminole County only.
Approved as to form and
legal sufficiency.

County Attorney

As authorized for execution by the Board of County Commissioners at its Feb. 13, 20 18, regular meeting.

DGS/dre
12/11/17
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FIFTH AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS FIFTH AMENDMENT is to that certain Lease made and entered into on the 2nd day of February, 2005, between **PYENSA LLC**, a Florida limited liability company, whose address is C/o B Live Real Estate, 6735 Conroy Windermere Road, Suite 220, Orlando, Florida 32835, in this Fifth Amendment referred to as "LANDLORD," and **SEMINOLE COUNTY**, a Charter County and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Fifth Amendment referred to as "TENANT."

W I T N E S S E T H:

WHEREAS, TENANT and The Greater Construction Corporation, a Florida corporation, entered into the above referenced Lease on February 2, 2005, which was subsequently amended December 24, 2009, June 25, 2013, September 23, 2014, and February 16, 2015, for the lease of certain property (collectively the original and all amendments are in this Fifth Amendment referred to as the "Lease"); and

WHEREAS, Greater Properties, Inc. acquired title to the leased property after separating from its parent company, The Greater Construction Corporation; and

WHEREAS, J.A.B. Shopping Center II, LLC acquired title to the leased property from Greater Properties, Inc. by a Special Warranty Deed effective January 8, 2015, and recorded in Official Records Book 8399, pages 1945-1948 of the public records of Seminole County on January 21, 2015; and

CERTIFIED COPY - GRANT MALOY
CLERK OF THE CIRCUIT COURT
AND COMPTROLLER
SEMINOLE COUNTY, FLORIDA
BY Kyla Spencer DEPUTY CLERK

WHEREAS, Greater Properties, Inc. assigned its interest in the Lease to J.A.B. Shopping Center II, LLC by an Assignment of Leases and Rents dated January 8, 2015, a copy of which was attached to the Fourth Amendment to this Lease; and

WHEREAS, LANDLORD acquired title to the leased property from J.A.B. Shopping Center II, LLC by a Special Warranty Deed effective February 8, 2017; and

WHEREAS, J.A.B. Shopping Center II, LLC assigned its interest in the Lease to LANDLORD by an Assignment and Assumption of Leases dated February 8, 2017, a copy of which is attached as Exhibit 1 and is incorporated by reference in this Fifth Amendment to Seminole County Health Department and Community Services Lease ("Fifth Amendment"); and

WHEREAS, the Lease was amended on September 23, 2014 to provide for an original term from March 1, 2005 until February 28, 2018 and three additional renewal periods each consisting of a one year term; and

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease; and

WHEREAS, the parties agree the Lease should be amended to reflect the new identity of LANDLORD,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Fifth Amendment, the parties agree to amend the Lease as follows:

1. The foregoing recitals are true and correct and form a material part of this Fifth Amendment and the Lease upon which the parties have relied.

2. All references to LANDLORD in the Lease henceforth mean Pyensa LLC, as described in the preamble of this Fifth Amendment.

3. Section 22 of the Lease concerning notices is amended as follows:

Section 22. Whenever either party desires to give notice unto the other, notice may be sent to:

For LANDLORD:

Pyensa LLC
c/o B Live Real Estate
Attn: Oscar Rodriguez, Property Manager
6735 Conroy Windermere Road
Suite 220
Orlando, FL 32835

For TENANT:

Contract and Leasing Coordinator
Facilities Maintenance Division
Public Works Department
205 West County Home Road
Sanford, Florida 32773

Either of the parties may change by written notice as provided above, the addresses or persons for receipt of notices.

4. Except as modified by this Fifth Amendment, all terms and conditions of the Lease remain in full force and effect, as previously set forth in the Lease as previously amended.

IN WITNESS WHEREOF, the parties have executed this instrument for the purpose expressed in this Fifth Amendment.

WITNESSES:

SIGNATURE

Oscar Rodriguez
PRINT NAME

SIGNATURE

Daniela Ledo
PRINT NAME

Pyensa LLC, a Florida Limited Liability Company

By: _____
RODOLFO MINAYA, Manager

Date: 03/20/17

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance of
Seminole County only.
Approved as to form and
legal sufficiency.

County Attorney

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
JOHN HORAN, Chairman

Date: 4/25/17

As authorized for execution by the Board of County Commissioners at its Apr. 25, 2017, regular meeting.

DGS/dre
02/13/17
Attachment:
Exhibit 1 - Assignment and Assumption of Leases dated February 8, 2017
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EXHIBIT 1

ASSIGNMENT AND ASSUMPTION OF LEASES

THIS ASSIGNMENT AND ASSUMPTION OF LEASES ("Assignment") is made and entered into as of this 8 day of February, 2017 ("Effective Date"), by and between **J.A.B. SHOPPING CENTER II, LLC, a Florida limited liability company** ("Assignor"), **and PYENSA LLC, a Florida Limited Liability Company.**

WITNESSETH:

WHEREAS, Assignor and Assignee entered into a certain Commercial Contract **("Contract")** with an effective date of September 16, 2016, which was amended by a First Amendment to Commercial Contract dated September 29, 2016; a Second Amendment to Commercial Contract dated October 14, 2016; and a Third Amendment to Commercial Contract dated November 8, 2016 (collectively, the "Contract"), wherein Assignor agreed to sell to Pyensa LLC (the "Assignee"), the real property described on **Exhibit "A"** attached hereto and made a part hereof ("Property"); and

WHEREAS, under the terms of the Contract, Assignor is to assign to Assignee all of its right, title, and interest in and to certain leases relating to the Property (collectively, the "Leases"), and the rents payable by the tenants under the Leases ("Rents").

NOW, THEREFORE, in consideration of the foregoing and the covenants and conditions herein contained and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. The foregoing recitations are true, correct and accurate, and are incorporated herein by reference.

2. As of the Effective date, Assignor hereby assigns, transfers and conveys

to Assignee, all of Assignor's right, title and interest in, of and to the Leases and the Rents, and Assignee hereby accepts from Assignor such assignment, transfer and conveyance of all of Assignor's right, title and interest in, of and to the Leases, which are listed and described on **Exhibit "B"** attached hereto and made a part hereof, and to the Rents.

3. From and after the effective Date, Assignee agrees to assume, be bound by and perform such duties, responsibilities and obligations of Assignor in connection with the Leases and the Rents.

4. This Assignment shall also convey unto the Assignee all rights of Assignor as to any prepayments, whether of rent or otherwise heretofore made pursuant to the Leases, together with all rights, actions, and causes of action, against the tenant by Assignor under the Leases, any security deposits, guarantees, and any sums accruing under the Leases from and after the Effective Date.

5. Assignor and Assignee each agree to perform, execute, acknowledge and deliver and cause to be performed, executed acknowledged and delivered all such further acts, assignments, transfers, conveyances and assurances as shall reasonably be requested of it, and to cooperate with one another in good faith, in order to carry out this Assignment and give effect hereto.

6. Assignor shall indemnify and hold harmless Assignee from and against any and all actions, claims, suits, liabilities, proceedings, penalties, fines, costs and expenses (plus all reasonable attorneys' fees, including those incurred on appeal) arising prior to the Effective Date relating to the Leases. Assignee shall indemnity and hold harmless Assignor from and against any and all actions, claims, suits, liabilities, proceedings, penalties, fines, costs and expenses (plus all reasonable attorneys' fees,

including those incurred on appeal) relating to the Leases and arising on or after the Effective Date.

7. This Assignment shall inure to the benefit of and be binding upon the parties hereto, their successors and assigns.

8. This Assignment may be executed by the parties in any number of counterparts, each of which shall be deemed to be an original instrument, but all such counterparts together shall constitute one and the same instrument.

IN WITNESS WHEREOF, Assignor and Assignee have executed this Assignment as of the day and year first above written.

(SIGNATURE PAGES FOLLOW)

ASSIGNORS:

J.A.B. SHOPPING CENTER II, LLC, a Florida limited liability company

By: Baer's Furniture Co., Inc., a Florida Corporation, its sole member and manager

By: _____
Jerome I. Baer, President

ASSIGNEE:

PYENSA LLC, a Florida limited liability company

By: _____

Rodolfo Minaya, Manager

EXHIBIT "A"

PROPERTY

The North 40 feet of the Southeast 1/4 of the Southwest 1/4 lying East of Semoran Boulevard (S.R. 436) and the South 337.31 feet of the Northeast 1/4 of the Southwest 1/4 lying East of Semoran Boulevard (S.R. 436) all in Section 21, Township 21 South, Range 30 East, Seminole County, Florida.

ALSO DESCRIBED AS:

Commencing at a bolt at the center of Section 21, Township 21 South, Range 30 East, Seminole County, Florida, lying in the centerline of Red Bug Lake Road run South 00°05'11" West 965.52 feet along the East line of the Southwest 1/4 of said Section 21 to the Point of Beginning; thence continue South 00°05'11" West 377.31 feet along said East line; thence run North 89°11'20" West 544.459 feet along the South line of the North 40.00 feet of the Southeast 1/4 of the Southwest 1/4 of said Section 21; thence run North 04°47'04.5" East 258.739 feet along the Easterly Right-of-Way line of State Road 436; thence continue Northerly along said Easterly Right-of-Way line and the arc of a curve concave Westerly having a radius of 2010.06 feet; a central angle of 03°23'59" and a chord of 119.25 feet that bears North 03°05'05" East; thence run South 89°11'20" East 517.03 feet along the South Right-of-Way line of Sausalito Boulevard to the Point of Beginning.

EXHIBIT B

SCHEDULE OF LEASES

GREATER MARKETPLACE BUILDING 2

Suite	Tenant	NRSF	Initial Lease Start	Rent Start Date	Expiration Date	Lease Renewal Date	Current Rental Rate	Monthly Rental Payment	Escalations Date	Escalations	Escalations	Escalations	Escalations	Rate	CAP	Security Deposit	CAM SF	CAM Charges	Annual Rent incl. CAM	# Months Free Rent	TI & Other Allowances	Notes
108/116/1	Graham/Sego Corp.	5,172	12/12/13	11/01/14	10/31/17	11/01/17	7.97	3,433.33	11/01/16					3%	N/A	1,030.00	3.40	1,465.40	68,784.76			suites 108,116,124 total = 5,172 sf. Deposit will transfer from suite 180 upon termination.
132/148	Seminole County Health Depar	4,200	02/02/05	02/02/05	02/28/18	03/01/18	12.00	4,200.00	3/1/16	3/1/17	3/1/18	3/1/19	3/1/20	See lease	N/A	0.00	0.00	inc in base	50,400.00			see THIRD AMENDMENT re: rent escalation/based on CPI - 11/1/03 eliminated jani service & 3/1/05 eliminated electric & water, 8/1/13 downsized from 9,372sf
156	First & Fresh	1,545	01/01/16	01/01/16	12/31/18	1/1/19	10.00	1,287.50	1/1/19	1/1/20	1/1/21	1/1/22	1/1/25	See lease	N/A	1,030.00	3.40	437.75	20,703.00			
164/172	Seminole Wellness & Injury Ce	3,200	01/01/16	01/01/16	12/31/2019	01/01/2020	13.40	3,573.33	01/01/18	01/01/19	01/01/21			3%	N/A	1,940.00	3.40	0.00	42,879.96			
180	Vacant	1,545					0.00	0.00							N/A		0.00	0.00	0.00			
188	Vacant	2,030					0.00	0.00							N/A	0.00	0.00	0.00	0.00			
196/204	Planet Fitness / Good Looking	18,900	03/22/11	04/01/11	03/22/18	03/23/18	6.00	10,025.51	4/1/18					Fixed	N/A	5,000.00	3.40	5,355.00	184,566.12	2	$125,000.00	Begin yr 2 last mo free ea yr. CAM controllable exp not to exceed 7% annual inc., TI 2 pymts 50% ea upon completion of ea half, New hvac w/i 24 mos
268/276	Vacant	3,120					0.00	0.00							N/A	0.00	3.40	0.00	0.00			
	TOTAL NRSF	39,712					$8.60	$ 22,519.67								$ 9,000.00		$ 7,258.15	$ 298,549.08			
	TOTAL NRSF	39,712	100%		TOTAL NRSF	39,712	100%															
	PAYING NRSF	31,417	79%		LEASED NRS	31,417	79%															
	UNPAYING NRSF	8,295	21%		UNLEASED N	8,295	21%															

FOURTH AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS FOURTH AMENDMENT is to that certain Lease made and entered into on the 2nd day of February, 2005, between **J.A.B. SHOPPING CENTER II, LLC**, a Florida limited liability company, whose address is C/o Baer's Furniture Co., Inc., 1589 N.W. 12th Avenue, Pompano Beach, Florida 33069, hereinafter referred to as "LANDLORD," and **SEMINOLE COUNTY**, a Charter County and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, hereinafter referred to as "TENANT."

W I T N E S S E T H:

WHEREAS, TENANT and The Greater Construction Corporation, a Florida corporation, entered into the above referenced Lease on February 2, 2005, which was subsequently amended December 24, 2009 and June 25, 2013 and September 23, 2014, for the lease of certain property (collectively the original and all amendments are hereinafter referred to as the "Lease"); and

WHEREAS, Greater Properties, Inc. acquired title to the leased property after separating from its parent company, The Greater Construction Corporation; and

WHEREAS, LANDLORD acquired title to the leased property from Greater Properties, Inc. by a Special Warranty Deed effective January 8, 2015 and recorded in Official Records Book 8399, pages 1945-1948 of the public records of Seminole County on January 21, 2015; and

WHEREAS, Greater Properties, Inc. assigned its interest in the Lease to LANDLORD by an Assignment of Leases and Rents dated January 8, 2015, a copy of which is attached as Exhibit A and is incorporated by reference in this Fourth Amendment to Seminole County Health Department and Community Services Lease ("Fourth Amendment"); and

WHEREAS, the Lease was amended on September 23, 2014 to provide for an original term from March 1, 2005 until February 28, 2018 and three additional renewal periods each consisting of a one year term; and

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease; and

WHEREAS, the parties agree the Lease should be amended to reflect the new identity of LANDLORD,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained herein, the parties agree to amend the Lease as follows:

1. The foregoing recitals are true and correct and form a material part of this Lease upon which the parties have relied.

2. All references to LANDLORD in the Lease henceforth mean J.A.B. SHOPPING CENTER II, LLC, as described in the preamble of this Fourth Amendment.

3. Section 22 of the Lease concerning notices is amended as follows:

> **Section 22.** Whenever either party desires to give notice unto the other, notice may be sent to:
>
> **For LANDLORD:**
>
> J.A.B. Shopping Center II, LLC
> C/o Baer's Furniture Co., Inc.
> Attn: Ira Baer, Registered Agent
> 1589 N.W. 12th Avenue
> Pompano Beach, Florida 33069
>
> **For TENANT:**
>
> Contract and Leasing Coordinator
> Facilities Maintenance Division
> Public Works Department
> 205 West County Home Road
> Sanford, Florida 32773

Either of the parties may change by written notice as provided above, the addresses or persons for receipt of notices.

4. Except as modified by this Fourth Amendment, all terms and conditions of the Lease remain in full force and effect, as previously set forth in the Lease.

IN WITNESS WHEREOF, the parties hereto have executed this instrument for the purpose herein expressed.

WITNESSES:

SIGNATURE

Jeremy F Baer

PRINT NAME

SIGNATURE

Donna Greenland

PRINT NAME

J.A.B. SHOPPING CENTER II, LLC
a Florida limited liability company

By: Baer's Furniture Co., Inc., a Florida corporation, its sole member

By: _____
IRA BAER, Vice President

Date: 1/29/15

[Balance of this page intentionally left blank; signatory page continues on Page 4.]

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: Brenda Carey
BRENDA CAREY, Chairman

Date: 02-16-15

For the use and reliance of
Seminole County only.
Approved as to form and
legal sufficiency.

County Attorney

As authorized for execution by the Board of County Commissioners at its February 10, 2015, regular meeting.

DGS/dre
01/28/15
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EXHIBIT A

ASSIGNMENT OF LEASES AND RENTS

THIS ASSIGNMENT OF LEASES AND RENTS ("**Assignment**") is executed and delivered as of this 8th day of January, 2015 by **GREATER PROPERTIES, INC.**, a Florida corporation ("**Assignor**") to and for the benefit of **J.A.B. SHOPPING CENTER II, LLC**, a Florida limited liability company ("**Assignee**").

WITNESSETH:

WHEREAS, Assignor has previously entered into various leases ("**Leases**") described in **Exhibit "A"** attached hereto (the **"Rent Roll"**), with respect to certain space located at1006 through 1068 State Road 436 and 108 through 276 Sausalito Boulevard, Casselberry, Florida, more particularly described on **Exhibit "B"** attached hereto (the **"Property"**); and

WHEREAS, Assignor desires to assign to Assignee all of its right, title and interest in, to and under the Leases and the rents, deposits held and other amounts owing by tenants thereunder.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and intending to be legally bound, the parties agree as follows:

1. Assignment. Assignor hereby assigns and transfers to Assignee all of Assignor's right, title and interest as "landlord" or "lessor" in, to and under the Leases, and all rents, deposits held and other amounts owing by tenants thereunder. The deposits held are as listed in the Rent Roll. Assignee hereby accepts such assignment and assumes all obligations of the "landlord" under the Leases arising from and after the date of this Assignment.

2. Indemnity by Assignor. Assignor shall indemnify and hold Assignee harmless from any claim, liability, cost or expense (including without limitation reasonable attorneys' fees and costs) arising out of (a) any obligation or liability of the landlord or lessor under the Leases which were to be performed or which became due during the period in which Assignor owned the Real Property, and (b) any obligation or liability of landlord or lessor under the Leases arising after the date hereof relating to acts or omissions occurring prior to the date hereof during the period Assignor owned the Real Property.

3. Assumption. Assignee hereby assumes all liabilities and obligations of Assignor under the Leases which arise on or after the date hereof and agrees to perform all obligations of Assignor under the Leases which are to be performed or which become due on or after the date hereof (except those obligations for which Assignee is indemnified pursuant to Section 2 above for which Assignor shall remain liable and except for those obligations arising due to acts or omissions occurring prior to the date hereof).

4. Indemnity by Assignee. Assignee shall indemnify and hold Assignor harmless from any claim, liability, cost or expense (including without limitation reasonable attorneys' fees) arising out of Assignee's failure to perform any obligations or liability of the landlord or lessor under the Leases arising on or after the date upon which the Leases are assumed by Assignee hereunder. Assignee shall be released from its obligations under this Section 4 on the date

Assignee conveys the Real Property to another party and such other party assumes the obligations of Assignee as landlord under the Leases.

5. Representations and Warranties. Assignor hereby represents and warrants to Assignee (a) that it has full power and authority to assign the Leases to Assignee, (b) that the Leases are in full force and effect and have not been modified or amended in any manner whatsoever, except as disclosed to Assignee, and (c) all right, title and interest of Assignor in and to the Leases is free and clear of any and all claims, liens and encumbrances whatsoever and that it does warrant and will forever defend the same against the claim or claims of all persons whomsoever.

6. Further Assurances. Assignor covenants with Assignee and Assignee covenants with Assignor that each will execute or procure any additional documents necessary to establish the rights of the other hereunder.

7. Counterparts. This Assignment may be executed by the parties in counterparts, in which event the signature pages thereof shall be combined in order to constitute a single original document.

8. Binding Effect. This Assignment shall be binding upon and inure to the benefit of Assignor, Assignee and their respective successors and assigns.

(SIGNATURES ON FOLLOWING PAGE)

IN WITNESS WHEREOF, Assignor and Assignee have executed this Assignment the day and year first above written.

"ASSIGNOR"

GREATER PROPERTIES, INC., a Florida corporation

By: _____
Charles W. Gregg, President

"ASSIGNEE"

J.A.B. SHOPPING CENTER II, LLC,
a Florida limited liability company

By: Baer's Furniture Co., Inc., a Florida corporation, its sole member

By: _____
Name: IRA J. BAER
Title: V.P. / CFO

IN WITNESS WHEREOF, Assignor and Assignee have executed this Assignment the day and year first above written.

"ASSIGNOR"

GREATER PROPERTIES, INC., a Florida corporation

By: _____
Charles W. Gregg, President

"ASSIGNEE"

J.A.B. SHOPPING CENTER II, LLC,
a Florida limited liability company

By: Baer's Furniture Co., Inc., a Florida corporation, its sole member

By: _____
Name: IRA J. BAER
Title: VICE PRESIDENT

EXHIBIT "A"

Rent Roll

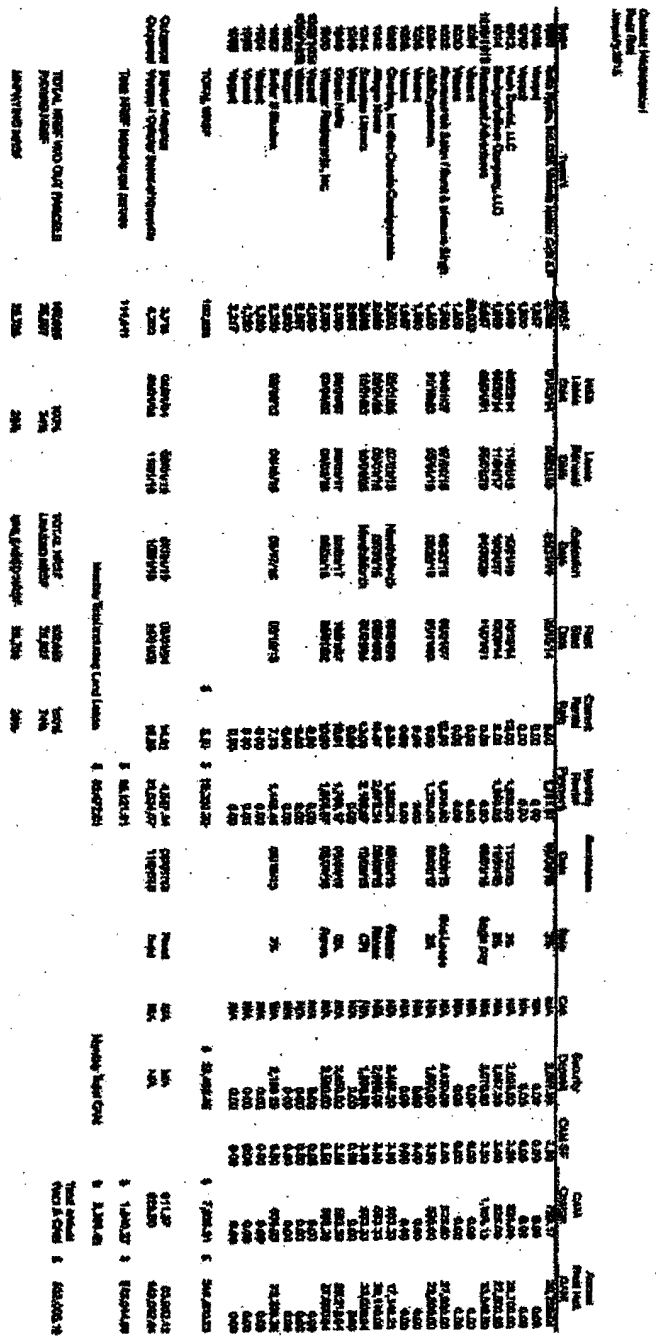

EXHIBIT "B"

GREATER MARKET PLACE I:

TOTAL PARCEL:

Commencing at a bolt at the center of Section 21, Township 21 South, Range 30 East, Seminole County, Florida, lying in the centerline of Red Bug Lake Road; run South 00°05'11" West along the East line of the Southwest 1/4 of said Section a distance of 52.0 feet to the Point of Beginning; thence continue South 00°05'11" West along said East line of the Southwest 1/4 a distance of 867.52 feet to the North Right-of-Way line of Sausalito Blvd; thence run North 89°11'20" West along said Right-of-Way line a distance of 516.59 feet to the Easterly Right-of-Way line of State Road 436; thence run Northerly along said Right-of-Way to the left along a curve having a radius of 2010.08 feet and a chord bearing of North 09°48'53" West, a distance of 653.81 feet along the arc; thence run to the right along a curve having a radius of 1738.67 feet and a chord bearing of North 01°19'52" West a distance of 113.24 feet along the arc; thence run North 00°32'09" East 115.21 feet to the South Right-of-Way line of Red Bug Lake Road; thence run South 89°07'41" East along said Right-of-Way as recorded in Book 1020, Page 94, of the Official Records of Seminole County, Florida, a distance of 630.43 feet to the Point of Beginning; LESS the North 103.0 feet of the East 105.0 feet of the above described land. Included within the Total Parcel, but not constituting the whole of the Total Parcel, are the following Parcels A, B and C:

PARCEL A:

From the Northeast corner of the Southeast 1/4 of the Southwest 1/4 of Section 21, Township 21 South, Range 30 East, run North 00°05'11" East 842.81 feet to the Point of Beginning; thence continue North 00°05'11" East 246.00 feet; thence North 89°07'41" West 630.58 feet to a point on the Easterly Right-of-Way line of Semoran Boulevard (S.R. 436), said point being a point on a curve concave Easterly having a radius of 1738.67 feet, a central angle of 01°31'48" and a chord bearing South 02°25'52" East; thence along the arc of said curve 46.42 feet to a point on the Easterly Right-of-Way line of Semoran Boulevard (S.R. 436) said point being a point on a curve concave Westerly and having a radius of 2010.06 feet, a central angle of 05°57'13" and a chord bearing South 16°09'21" East; thence along the arc of said curve 208.87 feet to a point on a curve; thence run South 89°07'41" East 570.13 feet to the POINT OF BEGINNING.

PARCEL B:

Commencing at a bolt in the center of Section 21, Township 21 South, Range 30 East, Seminole County, Florida lying in the centerline of Red Bug Lake Road; run South 00°05'11" West along the East line of the Southwest 1/4 of said Section a distance of 52.0 feet to a point on the South Right-of-Way line of Red Bug Lake Road; thence run North 89°07'41" West along said Right-of-Way a distance of 481.00 feet to the Point of Beginning; thence run South 00°32'09" West 182.00 feet; thence run North 89°07'41" West 148.15 feet to a point on a curve on the East line of Winter Park Drive, said curve being concave Easterly having a radius of 1738.67 feet, a

central angle of 02°12'07" and a chord that bears North 00°33'54" West; thence run Northerly along said East line and the arc of said curve 66.82 feet; thence continuing along said East line run North 00°32'09" East 115.21 feet to the South Right-of-Way line of said Red Bug Lake Road; thence run South 89°07'41" East 149.43 feet along said Right-of-Way line to the Point of Beginning.

PARCEL C:

Commencing at a bolt at the center of Section 21, Township 21 South, Range 30 East, Seminole County, Florida lying in the centerline of Red Bug Lake Road; run South 00°05'11" West along the East line of the Southwest 1/4 of said Section a distance of 919.52 feet to the North Right-of-Way line of Sausalito Boulevard; thence run North 89°11'20" West along said Right-of-Way line a distance of 318.32 feet to the Point of Beginning; thence continue North 89°11'20' West along said North Right-of-Way line 198.27 feet to the Easterly Right-of-Way line of State Road 436; thence run Northerly 135.00 feet along the arc of a curve concave Westerly, having a radius of 2010.08 feet, a central angle of 03°50'53" and a chord that bears North 02°25'14" West; thence run South 89°11'20" East 229.49 feet; thence run South 00°05'11" West 109.44 feet; thence run Southwesterly 39.59 feet along the arc of a curve concave Northwesterly, having a radius of 25.00 feet, a central angle of 90°43'27" and a chord that bears South 45°26'57" West to the Point of Beginning.

GREATER MARKET PLACE II:

The North 40 feet of the Southeast 1/4 of the Southwest 1/4 lying East of Semoran Boulevard (S.R. 436) and the South 337.31 feet of the Northeast 1/4 of the Southwest 1/4 lying East of Semoran Boulevard (S.R. 436) all in Section 21, Township 21 South, Range 30 East, Seminole County, Florida.

ALSO DESCRIBED AS:

Commencing at a bolt at the center of Section 21, Township 21 South, Range 30 East, Seminole County, Florida, lying in the centerline of Red Bug Lake Road run South 00°05'11" West 965.52 feet along the East line of the Southwest 1/4 of said Section 21 to the Point of Beginning; thence continue South 00°05'11" West 377.31 feet along said East line; thence run North 89°11'20" West 544.459 feet along the South line of the North 40.00 feet of the Southeast 1/4 of the Southwest 1/4 of said Section 21; thence run North 04°47'04.5" East 258.739 feet along the Easterly Right-of-Way line of State Road 436; thence continue Northerly along said Easterly Right-of-Way line and the arc of a curve concave Westerly having a radius of 2010.06 feet; a central angle of 03°23'59" and a chord of 119.25 feet that bears North 03°05'05" East; thence run South 89°11'20" East 517.03 feet along the South Right-of-Way line of Sausalito Boulevard to the Point of Beginning.

THIRD AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS THIRD AMENDMENT is made and entered into and is to that certain Lease made and entered into on February 2, 2005, as amended December 24, 2009 and June 25, 2013, between **GREATER PROPERTIES, INC.**, whose address is 1033 State Road 436, Suite 121, Casselberry, Florida 32701, hereinafter referred to as "LANDLORD," and **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, hereinafter referred to as "TENANT."

W I T N E S S E T H:

WHEREAS, LANDLORD and TENANT entered into the above referenced Lease on February 2, 2005, as amended December 24, 2009 and June 25, 2013, for the lease of a certain building located at 132 Sausalito Boulevard, Casselberry, Florida; and

WHEREAS, the parties desire to amend the Lease so as to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 18 of the Lease provides that any amendments are valid only when expressed in writing and duly signed by the parties,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained herein, the parties agree to amend the Lease as follows:

1. Section 3 of the Lease is amended to read:

Section 3. Term. The term of this Lease commenced on March 1, 2005 and will continue until February 28, 2018, unless terminated sooner as provided in this Lease. This Lease, at the sole option of TENANT, may be renewed upon the same terms and conditions for

three (3) successive periods of one (1) year each, the first such renewal option commencing on March 1, 2018.

2. Section 4 of the Lease is amended to read:

Section 4. Rental.

(a) This subsection 4(a) provides for the calculation of rental payments for the part of the Lease Term beginning March 1, 2005 and ending September 30, 2014. TENANT shall pay rent to LANDLORD for the Leased Premises described in Section 1 above at an initial annual rate of THIRTEEN AND 25/100 DOLLARS ($13.25) per square foot for the first year of the Lease term, payable on or before the first (1st) day of each calendar month for that calendar month in equal monthly installments. The rent is subject to an annual increase of three percent (3%). Each adjustment is effective upon the Lease anniversary date, which is defined as the first day of the month following the date of occupancy. Rental adjustments are calculated by multiplying the current annual rent by three percent (3%) as follows:

Year 1 - $13.25 PSF = $10,348.25 per month
Year 2 - $13.65 PSF = $10,658.70 per month
Year 3 - $14.06 PSF = $10,978.46 per month
Year 4 - $14.48 PSF = $11,307.81 per month
Year 5 - $14.91 PSF = $11,647.05 per month
March 1, 2010 through February 28, 2013 - $14.00 PSF
= $10,934.00 per month
March 1, 2013 through July 31, 2013 - $14.42 PSF
= $11,262.02 per month
August 1, 2013 through February 28, 2014 - $14.42 PSF
= $ 5,047.00 per month
March 1, 2014 through September 30, 2014 - $14.85 PSF
= $ 5,197.50 per month

(b) This subsection 4(b) and subsection 4(c) provide for the calculation of rental payment for the part of the Lease term, including the optional extensions, beginning October 1, 2014 and ending February 28, 2021. Starting on October 1, 2014 and continuing through

February 28, 2018, and further and conditionally through any optional extension of this Lease, TENANT shall pay rent to LANDLORD for the Leased Premises described in Section 1 above at an annual initial rate of TWELVE AND NO/100 DOLLARS ($12.00) per square foot for a total of FIFTY THOUSAND FOUR HUNDRED AND NO/100 DOLLARS ($50,400.00) annually or FOUR THOUSAND TWO HUNDRED AND NO/100 DOLLARS ($4,200.00) per month, payable on or before the 1st day of each calendar month for that calendar month in equal monthly installments.

(c) The rental rate and amount set forth in subsection 4(b) above is subject to change. Beginning on March 1, 2016 and on each March 1st of each subsequent year of this Lease and any renewal term, the rent will be increased annually by three percent (3%) or adjusted based upon the CPI Index for the previous June, whichever is less. The CPI adjustment will be made on the basis of changes in the index number set forth in the Consumer Price Index – Urban Wage Earners and Clerical Workers – All items, U.S. City Average (1982-84 = 100) published by the Bureau of Labor Statistics, United States Department of Labor. This adjustment to the annual rent is calculated by multiplying the rent payable in the immediately preceding lease year by the sum of: (i) one hundred percent (100%), plus (ii) the percentage increase in the CPI during the prior year. In no event may such upwardly adjusted annual rent exceed one hundred three percent (103%) of the annual rent for the immediately preceding year and in no event may the new annual rent for any subsequent year be less than the annual rent of the immediately preceding year. It is TENANT"s responsibility to calculate these adjustments timely and provide written notice of the adjusted rent to LANDLORD.

3. Section 14 is deleted in its entirety and replaced with the following:

Section 14. Hold Harmless.

(a) TENANT expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold LANDLORD harmless for loss, damage, or injury to persons or property, arising out of or resulting from the fault or negligence of TENANT, its servants, agents, employees or assigns, in connection with this Lease or other authorized use of the Leased Premises, unless, however, such claim or demand arises out of or results from the negligence of LANDLORD, its servants, agents, employees, or assigns. This provision is not to be construed as a waiver by TENANT of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes (2014), as this statute may be amended from time to time.

(b) LANDLORD expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold TENANT harmless for loss, damage, or injury to persons or property, arising out of or resulting from the fault or negligence of LANDLORD, its servants, agents, employees or assigns in connection with this Lease or other authorized use of the Leased Premises, unless, however, such claim or demand arises out of or results from the negligence of TENANT, its servants, agents, employees, or assigns.

(c) The principles of comparative negligence apply to loss, damage, or injury as specified in subsections (a) and (b) above where the negligence of both LANDLORD and TENANT and their respective servants, agents, employees or assigns are involved.

(d) The parties further agree that nothing contained in this Lease may be construed or interpreted as denying to any party any remedy or defense available to such parties under the laws

of the State of Florida, nor as a waiver of sovereign immunity of TENANT beyond the waiver provided for in Section 768.28, Florida Statutes (2014), as this statute may be amended from time to time.

4. Section 22 is amended as follows:

Section 22. Notices. Whenever either party desires to give notice unto the other, notice may be sent to:

For LANDLORD:

Greater Properties, Inc.
1033 State Road 436, Suite 121
Casselberry, FL 32701

For TENANT:

Public Works Department
Fleet and Facilities Management Division
205 West County Home Road
Sanford, FL 32773

Either of the parties may change by written notice as provided above, the addresses or persons for receipt of notices.

5. Except as modified in this Third Amendment, all terms and conditions of the Lease remain in full force and effect for the term of the Lease, as originally set forth in this Lease.

6. The effective date of this Third Amendment will be when the last party has properly executed this Third Amendment as determined by the date set forth immediately below the respective signatories of the parties.

[Balance of this page intentionally left blank; signatory page follows.]

IN WITNESS WHEREOF, the parties have executed this instrument for the purposes expressed above.

ATTEST:

SIMON D. SNYDER, Secretary

(CORPORATE SEAL)

GREATER PROPERTIES, INC.

By: Hampton P Conley
~~STEPHEN GALLAGHER, CFO~~ Hampton Conley V.P

Date: 8/22/14

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By:
ROBERT DALLARI, Chairman

Date: 9.23.14

For the use and reliance of
Seminole County only.

Approved as to form and
legal sufficiency.

County Attorney

As authorized for execution by the Board of County commissioners at its September 23, 2014, regular meeting.

DGS/dre
08/13/14
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SECOND AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS SECOND AMENDMENT is made and entered into this 25 day of June, 2013 and is to that certain Lease made and entered into on February 2, 2005 and as amended on December 24, 2009, between **GREATER PROPERTIES, INC.**, whose address is 1033 State Road 436, Suite 121, Casselberry, Florida 32701, hereinafter referred to as "LANDLORD", and **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1stt Street, Sanford, Florida 32771, hereinafter referred to as "TENANT".

W I T N E S S E T H:

WHEREAS, LANDLORD and TENANT entered into the above referenced Lease on February 2, 2005 and as amended December 24, 2009, for lease of a certain building located at 132 Sausalito Boulevard, Casselberry, Florida; and

WHEREAS, TENANT has determined that it no longer needs the entire original leased space and desires to reduce this space from 9,372 square feet to 4,200 square feet; and

WHEREAS, LANDLORD is willing to accommodate TENANT's request for a reduction in the leased space; and

WHEREAS, the parties desire to amend the Lease so as to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 18 of the Lease provides that any amendments are valid only when expressed in writing and duly signed by the parties,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained herein, the parties agree to amend the Lease as follows:

CERTIFIED COPY
MARYANNE MORSE
CLERK OF CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA
BY Eva Couch
DEPUTY CLERK

1. Section 2 of the Lease is amended to read:

Section 2. Leased Premises. LANDLORD does hereby grant to TENANT and TENANT does hereby accept from LANDLORD the exclusive use and occupancy of 4,200 square feet on the first floor of the building located at 132 Sausolito Boulevard, Casselberry, Florida 33707. The Leased Premises consists of that space more particularly depicted on Exhibit "A" attached hereto as "To remain 4,200 ft^2."

2. Section 4 of the Lease is amended to read:

Section 4. Rental.

(a) TENANT shall pay rent to LANDLORD for the Leased Premises described in Section 1 above at an initial annual rate of THIRTEEN AND 25/100 DOLLARS ($13.25) per square foot for the first year of the Lease term, payable on or before the first (1st) day of each calendar month for that calendar month in equal monthly installments.

(b) The rent will be increased annually by three percent (3%). Each adjustment will be effective upon the Lease anniversary date, which is defined as the first day of the month following the date of occupancy. Rental adjustments will be calculated by multiplying the current annual rent by three percent (3%) as follows:

Year 1 - $13.25 PSF = $10,348.25 per month
Year 2 - $13.65 PSF = $10,658.70 per month
Year 3 - $14.06 PSF = $10,978.46 per month
Year 4 - $14.48 PSF = $11,307.81 per month
Year 5 - $14.91 PSF = $11,647.05 per month
March 1, 2010 through February 28, 2013 - $14.00 PSF
= $10,934.00 per month
March 1, 2013 through July 31, 2013 - $14.42 PSF
= $11,262.02 per month
August 1, 2013 through February 28, 2014 - $14.42 PSF
= $ 5,047.00 per month
March 1, 2014 through February 28, 2015 - $14.85 PSF
= $ 5,197.50 per month

3. Except as herein modified, all terms and conditions of the Lease remain in full force and effect for the term of the Lease, as originally set forth in this Lease.

IN WITNESS WHEREOF, the parties hereto have executed this instrument for the purpose herein expressed.

ATTEST:

SIMON D. SNYDER, Secretary

(CORPORATE SEAL)

GREATER PROPERTIES, INC.

By: Hampton P. Conley

~~STEPHEN GALLAGHER, CFO~~
Hampton P. Conley, VP

Date:

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance of
Seminole County only.

Approved as to form and
legal sufficiency.

County Attorney

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By:

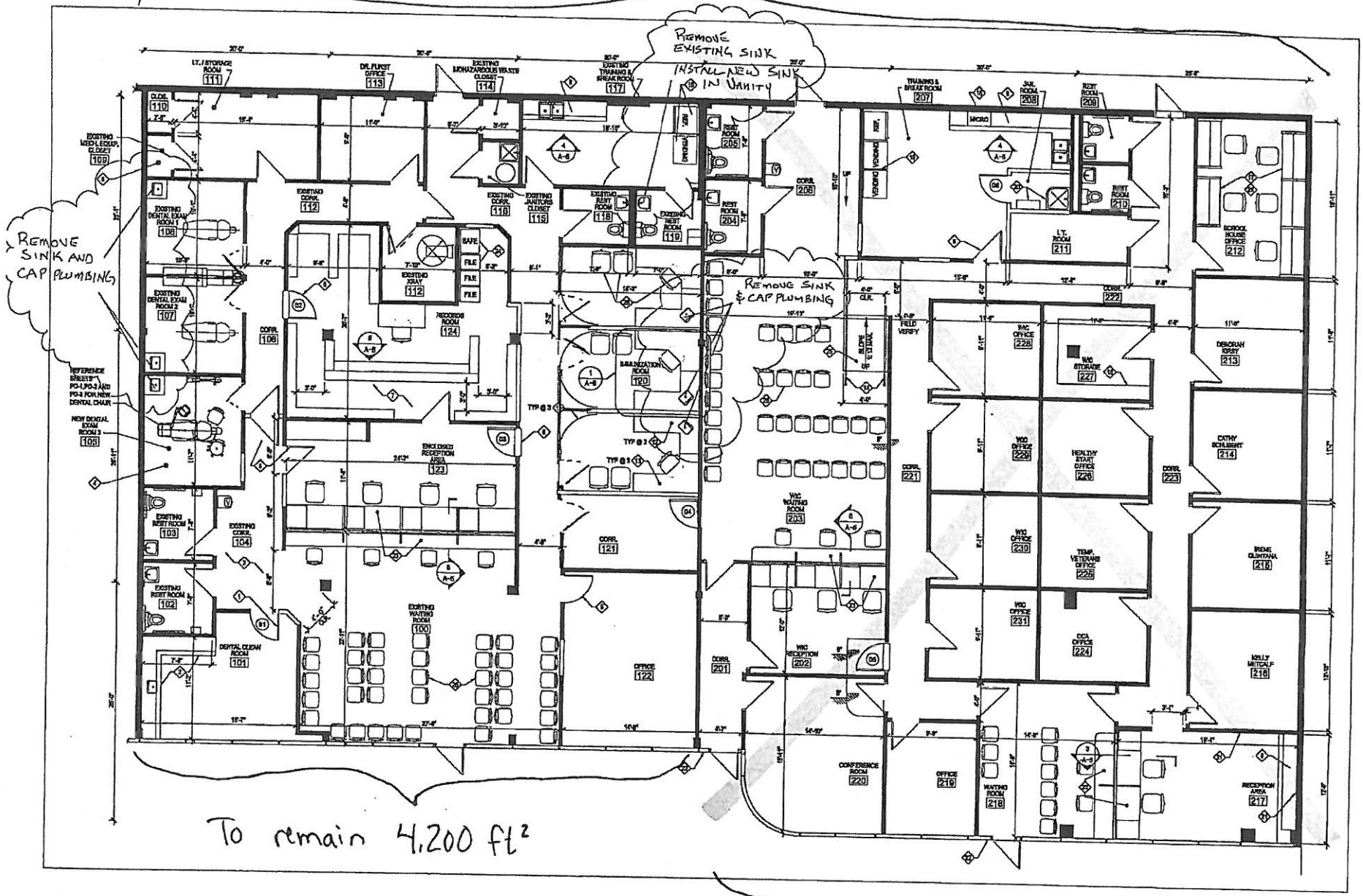
ROBERT DALLARI, Chairman

Date: 7-23-13

As authorized for execution by the Board of County Commissioners at its July 23, 2013, regular meeting.

DGS/dre
06/13/13
Attachment:
Exhibit "A" – Depiction of Leased Premises
p:\users\legal secretary csb\administrative services\health dept-community services lease 2nd amend.doc

Current space 9,372 ft²



To remain 4,200 ft²

EXHIBIT "A"

Reduce 5,172

CERTIFIED COPY
MARYANNE MORSE
CLERK OF CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA
BY _____ DEPUTY CLERK

FIRST AMENDMENT TO SEMINOLE COUNTY HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS FIRST AMENDMENT is made and entered into this 24th day of December, 2009 and is to that certain Lease made and entered into on the 2nd day of February, 2005, between **GREATER PROPERTIES, INC.**, whose address is 1033 S.R. 436, Suite 121, Casselberry, Florida 32701, hereinafter referred to as "LANDLORD", and **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771, hereinafter referred to as "TENANT".

W I T N E S S E T H:

WHEREAS, LANDLORD and TENANT entered into the above referenced Lease on February 2, 2005, for lease of a certain building located at 132 Sausalito Boulevard, Casselberry, Florida; and

WHEREAS, the parties desire to amend the Lease so as to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 18 of the Lease provides that any amendments shall be valid only when expressed in writing and duly signed by the parties,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained herein, the parties agree to amend the Lease as follows:

1. Section 3 of the Lease is amended to read:

SECTION 3. TERM. The term of this Lease shall commence on March 1, 2005 and shall run until February 28, 2015, unless sooner terminated as hereinafter provided.

2. Section 4 of the Lease is amended to read:

SECTION 4. RENTAL.

(a) The TENANT shall pay rent to the LANDLORD for said premises described in Section 1 hereof at an initial annual rate of THIRTEEN AND 25/100 DOLLARS ($13.25) per square foot for the first year of the Lease term, payable on or before the first (1st) day of each calendar month for that calendar month in equal monthly installments.

(b) The rent shall be increased annually by three percent (3%). Each adjustment shall be effective upon the Lease anniversary date, which is defined as the first day of the month following the date of occupancy. Rental adjustments shall be calculated by multiplying the current annual rent by three percent (3%) as follows:

Year 1 - $13.25 PSF = $10,348.25 per month
Year 2 - $13.65 PSF = $10,658.70 per month
Year 3 - $14.06 PSF = $10,978.46 per month
Year 4 - $14.48 PSF = $11,307.81 per month
Year 5 - $14.91 PSF = $11,647.05 per month
March 1, 2010 through February 28, 2013 - $14.00 PSF
= $10,934.00 per month
March 1, 2013 through February 28, 2014 - $14.42 PSF
= $11,262.02 per month
March 1, 2014 through February 28, 2015 - $14.85 PSF
= $11,597.85 per month

3. Section 15 of the Lease is amended to read:

SECTION 15. TERMINATION. This Lease may be terminated by TENANT at any time with or without cause upon ninety (90) days' notice to the LANDLORD.

4. Except as herein modified, all terms and conditions of the Lease shall remain in full force and effect for the term of the Lease, as originally set forth in said Lease.

(Signature Page Follows)

IN WITNESS WHEREOF, the parties hereto have executed this instrument for the purpose herein expressed.

~~ATTEST:~~

Simon Snyder, Secretary

(CORPORATE SEAL)

GREATER PROPERTIES, INC.

By: _____
STEPHEN GALLAGHER, CFO

Date: 12/9/09

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

Chief Deputy

For the use and reliance
of Seminole County only.

Approved as to form and
legal sufficiency.

County Attorney

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
BOB DALLARI, Chairman

Date: December 8, 2009

As authorized for execution
by the Board of County Commissioners
at their December 8, 2009
regular meeting.

AEC/lpk/sjs
11/10/09, 11/16/09, 11/18/09
P:\Users\Legal Secretary CSB\Administrative Services\Health Dept-Community Services lease amend.doc

SEMINOLE TENANT HEALTH DEPARTMENT AND COMMUNITY SERVICES LEASE

THIS LEASE is made and entered into this 2 day of Feb., 2005, by and between **THE GREATER CONSTRUCTION CORPORATION**, whose address is 1033 S.R. 436, Suite 121, Casselberry, Florida 32707, hereinafter referred to as "LANDLORD," and **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is 1101 East First Street, Sanford, Florida 32771, hereinafter referred to as "TENANT".

W I T N E S S E T H

WHEREAS, the LANDLORD is the owner of a certain building known as the Greater Market Place II, located at 132 Sausolito Boulevard, Casselberry, Florida; and

WHEREAS, the TENANT is desirous of leasing space at 132 Sausolito Boulevard for use as offices for the Seminole County Health Department and Community Services,

NOW, THEREFORE, in consideration of the premises and the mutual covenants and agreements hereinafter contained, the LANDLORD and TENANT agree as follows:

1. The previous Lease between the parties for this property is hereby terminated.

2. LEASED PREMISES. The LANDLORD does hereby grant to the TENANT and the TENANT does hereby accept from the LANDLORD the exclusive use and occupancy of 9,372 square feet on the first floor of the building located at 132 Sausolito Boulevard, Casselberry, Florida 32707. The Leased Premises shall consist of that space more particularly described in Exhibit "A" attached herein. It is

CERTIFIED COPY
MARYANNE MORSE
CLERK OF CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA
BY: Lisa Coach
DEPUTY CLERK

Scanned 3/2/05

understood by the parties that the square footage and the specifications as contained in Exhibit "A" are approximate. Prior to commencement of this Lease, the parties shall conduct a field verification of the site and shall finalize the exact square footage and floor plan at that time.

3. TERM. The term of this Lease shall commence on March 1, 2005, and shall run for a term of five (5) years, unless sooner terminated as hereinafter provided. This Lease, at the sole option of the TENANT, may be renewed upon the same terms and conditions for three (3) successive periods of one (1) year each.

4. RENTAL.

(a) The TENANT shall pay rent to the LANDLORD for said premises described in Section 1 hereof at an initial annual rate of THIRTEEN AND 25/100 DOLLARS ($13.25) per square foot for the first year of the Lease term, payable on or before the first (1st) days of each calendar month for that calendar month in equal monthly installments.

(b) The rent shall be increased annually by three percent (3%). Each adjustment shall be effective upon the Lease anniversary date, which is defined as the first day of the month following the date of occupancy. Rental adjustments shall be calculated by multiplying the current annual rent by three percent (3%) as follows:

Year 1 - $13.25 PSF = $10,348.25 per month
Year 2 - $13.65 PSF = $10,658.70 per month
Year 3 - $14.06 PSF = $10,978.46 per month
Year 4 - $14.48 PSF = $11,307.81 per month
Year 5 - $14.91 PSF = $11,647.05 per month
Renewal Option 1 - $15.36 PSF = $11,996.46 per month
Renewal Option 2 - $15.82 PSF = $12,356.35 per month
Renewal Option 3 - $16.30 PSF = $12,727.04 per month

5. UTILITIES, JANITORIAL SERVICE, REPAIR AND MAINTENANCE. The LANDLORD shall, at its expense, during the term of this Lease, furnish the TENANT at the leased areas the following:

(a) Repairs and maintenance to the exterior of the building, including outside walls, roof, windows, and foundations, and the maintenance and repair of the interior, including lights, plumbing, HVAC maintenance, electrical wiring, outlets, wall and floor surface, (excluding paint), windows, roofs, and doors (original buildout only, not including tenant's improvements), unless such repair can be demonstrated as being necessary due to TENANT negligence.

(b) Pest control.

(c) Trash removal.

The TENANT shall be solely responsible for the costs of all janitorial services, utilities, including electric, water and sewer.

6. POSSESSION.

(a) Delivery of possession within the meaning of this Lease shall be accomplished by LANDLORD's delivery to TENANT of the keys to the Leased Premises. Said Leased Premises shall be delivered to TENANT in a condition that is in good order, repair, safe, clean, and tenable immediately upon TENANT taking possession of the Leased Premises. TENANT shall take possession of the Leased Premises AS IS.

(b) LANDLORD agrees that upon the date of delivery of possession to the TENANT, the Leased Premises shall be free of all violations, orders or notices of violations of all public authorities and of all liens and encumbrances whether of a public or private entity, which would prohibit TENANT from conducting its business.

(c) By virtue of occupying the Leased Premises as a tenant, TENANT shall conclusively be deemed to have accepted the Leased Premises and to have acknowledged that the Leased Premises are in the condition required by this Lease, except only as to any latent defects or latent omissions, if any, in the LANDLORD's construction.

7. REMODELING PRIVILEGES. After occupancy of the premises by the TENANT, the LANDLORD grants to TENANT the right to make partition changes, alterations, and decorations as it desires at its own expense in the Leased Premises; providing, however, that TENANT shall make no structural change which will impair the structural integrity of the premises without the prior written consent of LANDLORD. The TENANT agrees to submit to the LANDLORD, prior to commencement of any remodeling, drawings of all modifications for the LANDLORD's review and approval. Such approval of the LANDLORD shall not be unreasonably withheld.

8. USE OF LEASED PREMISES. TENANT shall have the exclusive use of the Leased Premises for the Seminole County Department of Health and Community Services and such other County offices as may be necessary. TENANT covenants that it will not use or permit the premises to be used for any purpose prohibited by the laws of the United States of America, the State of Florida, or the charter or ordinances of the City of Casselberry. It shall not use or keep any substance or material in or about the Leased Premises which may vitiate or endanger the validity of the insurance of said building, or increase the hazard of risk, and it shall not permit any nuisance of the Leased Premises.

9. QUIET POSSESSION. The LANDLORD shall warrant and defend the TENANT in the enjoyment and peaceful possession of the premises during the term of this Lease.

10. ASSIGNMENT AND SUBLETTING; SUCCESSORS AND ASSIGNS.

(a) The TENANT shall not assign or sublet the Leased Premises, or any part thereof, without first obtaining the written consent of the LANDLORD.

(b) All rights, obligations, and liabilities herein given to or imposed upon the respective parties hereto shall extend to and bind the several and respective heirs, executors, administrators, successors, permitted sublessees and permitted assignees of said parties.

11. INSTALLATION AND REMOVAL OF EQUIPMENT AND FIXTURES. The TENANT shall have the right to move and install on the Leased Premises equipment, fixtures, and other items necessary for its use of the Leased Premises. All fixtures on the Leased Premises furnished by the LANDLORD shall remain in the property of the LANDLORD and shall not be removed by the TENANT. All equipment and property placed by the TENANT at its own expense in, on, or about the Leased Premises, including fixtures temporarily affixed to the realty, but which may be removed without damage, shall remain the property of the TENANT and the TENANT shall have the right, at any time during the term hereof or at the end thereof, to remove all such equipment, property, and fixtures.

12. FIRE CLAUSE.

(a) LANDLORD covenants and agrees that it will carry during the term of this Lease fire and extended coverage insurance. Said insurance shall contain a waiver of subrogation by the insurer. In the event the Leased Premises or a major portion thereof shall be damaged or destroyed by casualty, fore or otherwise, to an extent which enders them untenantable, as the TENANT may determine, the LANDLORD may rebuild or repair such damaged or destroyed portions and the obligation of the TENANT to pay rent hereunder shall abate as to the damaged or destroyed portions during the time they shall be untenantable. In the event the LANDLORD elects not to rebuild or repair the Leased Premises or shall fail to proceed with such restoration for a period of thirty (30) days after the damage or destruction, then either party may, at its option, cancel and terminate this Lease.

(b) LANDLORD shall not be liable to TENANT for any damage by fire or other peril, whether or not included in the coverage afforded by the standard form of fire insurance policy with extended coverage endorsement attached (whether or not such coverage is in effect), no matter how caused, it being understood that the TENANT will look solely to its insurer for reimbursement.

13. LIABILITY INSURANCE. The TENANT shall maintain its own protection against claims of third persons and their property arising through or out of the use and occupancy of the TENANT of the Leased Premises, excepting adjacent sidewalks and alleys, and the LANDLORD shall not be liable for any such claims. The LANDLORD may maintain

its own protection against such claims arising out of its ownership of the premises.

14. HOLD HARMLESS. Each party shall hold the other harmless from any and all loss, expense, damage, or claim for damages to persons or property, including court costs and attorney's fees, which may occur as a result of said party's, its agents', or employees' negligence or fault.

15. TERMINATION.

(a) This Lease may be terminated by TENANT at any time during the initial five (5) year term, for cause, upon ninety (90) days' notice to the LANDLORD.

(b) "For cause" shall be defined as the LANDLORD's breach of any term of this Lease or failure of the Seminole County Commission in any fixed year of the initial term to appropriate funds sufficient to meet the TENANT's obligation hereunder.

(c) At any time during the renewal periods subsequent to the initial five (5) year term, the TENANT reserves the right to terminate this Lease, with or without cause, upon ninety (90) days' notice to the LANDLORD.

16. SURRENDER OF POSSESSION. The TENANT agrees to deliver up and surrender to the LANDLORD possession of the Leased Premises at the expiration or termination of this Lease in as good condition as when the TENANT takes possession except for ordinary wear and tear, alterations permitted under this Lease, or loss by fire or other casualty, act of God, insurrection, nuclear weapon, bomb, riot, invasion or commotion, military or usurped power.

17. WAIVER. No waiver of any breach of any one or more of the conditions or covenants of this Lease by the LANDLORD or by the TENANT shall be deemed to imply or constitute a waiver of any succeeding or other breach hereunder.

18. AMENDMENT OR MODIFICATION. Both parties hereto acknowledge and agree that they have not relied upon any statements, representations, agreements or warranties, except such as are expressed herein, and that no amendment or modification of this Lease shall be valid or binding unless expressed in writing and executed by the parties hereto in the same manner as the execution of this Lease.

19. HOLDING OVER AFTER TERMINATION. If, after the expiration of this Lease, the TENANT shall hold over and remain in possession of the Leased Premises, then such holding over shall be deemed to be a periodic tenancy from month to month on the same terms and conditions contained herein.

20. ALTERNATIVE DISPUTE RESOLUTION (ADR).

(a) In the event of a dispute related to any performance or payment obligation arising under this Lease, the parties agree to exhaust TENANT ADR procedures prior to filing suit or otherwise pursuing legal remedies. TENANT ADR procedures for proper invoice and payment disputes are set forth in Section 55.1, "Prompt Payment Procedures," Seminole County Administrative Code. Contract claims include all controversies, except disputes addressed by the "Prompt Payment Procedures," arising under this Lease and ADR procedures therefore are set forth in Section 220.106, "Contract Claims," Seminole County Code.

(b) LANDLORD agrees that it will file no suit or otherwise pursue legal remedies based on facts or evidentiary materials that were not presented for consideration in the TENANT ADR procedures set forth in subsection (a) above of which the LANDLORD had knowledge and failed to present during the TENANT ADR procedures.

(c) In the event that TENANT ADR procedures are exhausted and a suit is filed or legal remedies are otherwise pursued, the parties shall exercise best efforts to resolve disputes through voluntary mediation. Mediator selection and the procedures to be employed in voluntary mediation shall be mutually acceptable to the parties. Costs of voluntary mediation shall be shared equally among the parties participating in the mediation.

(d) In the event of litigation, the prevailing party shall be entitled to reasonable attorney's fees and costs.

21. CONFLICT OF INTEREST.

(a) The LANDLORD agrees that it will not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with the TENANT or which would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes, relating to ethics in government.

(b) The LANDLORD hereby certifies that no officer, agent or employee of the TENANT has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%) either directly or indirectly, in the business of the LANDLORD to be conducted here, and that no such person shall have any such interest at any time during the term of this Agreement.

(c) Pursuant to Section 216.347, Florida Statutes, the LANDLORD hereby agrees that monies received from the TENANT pursuant to this Agreement will not be used for the purpose of lobbying the Legislature or any other State or Federal agency.

22. NOTICES. Whenever either party desires to give notice unto the other, notice may be sent to:

For LANDLORD:

The Greater Construction Corporation
1033 S.R. 436, Suite 121
Casselberry, FL 32707

For TENANT:

Seminole County Support Services
200 W. County Home Rd.
Sanford, FL 32773-6179

Either of the parties may change by written notice as provided above, the addresses or persons for receipt of notices.

IN WITNESS WHEREOF, the parties have hereunto set their hands as of the date written below:

Cheryl Ratliff
Witness

Daisy Upnart
Witness

THE GREATER CONSTRUCTION CORPORATION

By: _____
STEVE GALLAGHER, CFO

Date: 1/31/05

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: Carlton Henley
CARLTON HENLEY, Chairman

Date: Feb. 2, 2005

For the use and reliance
of Seminole County only.

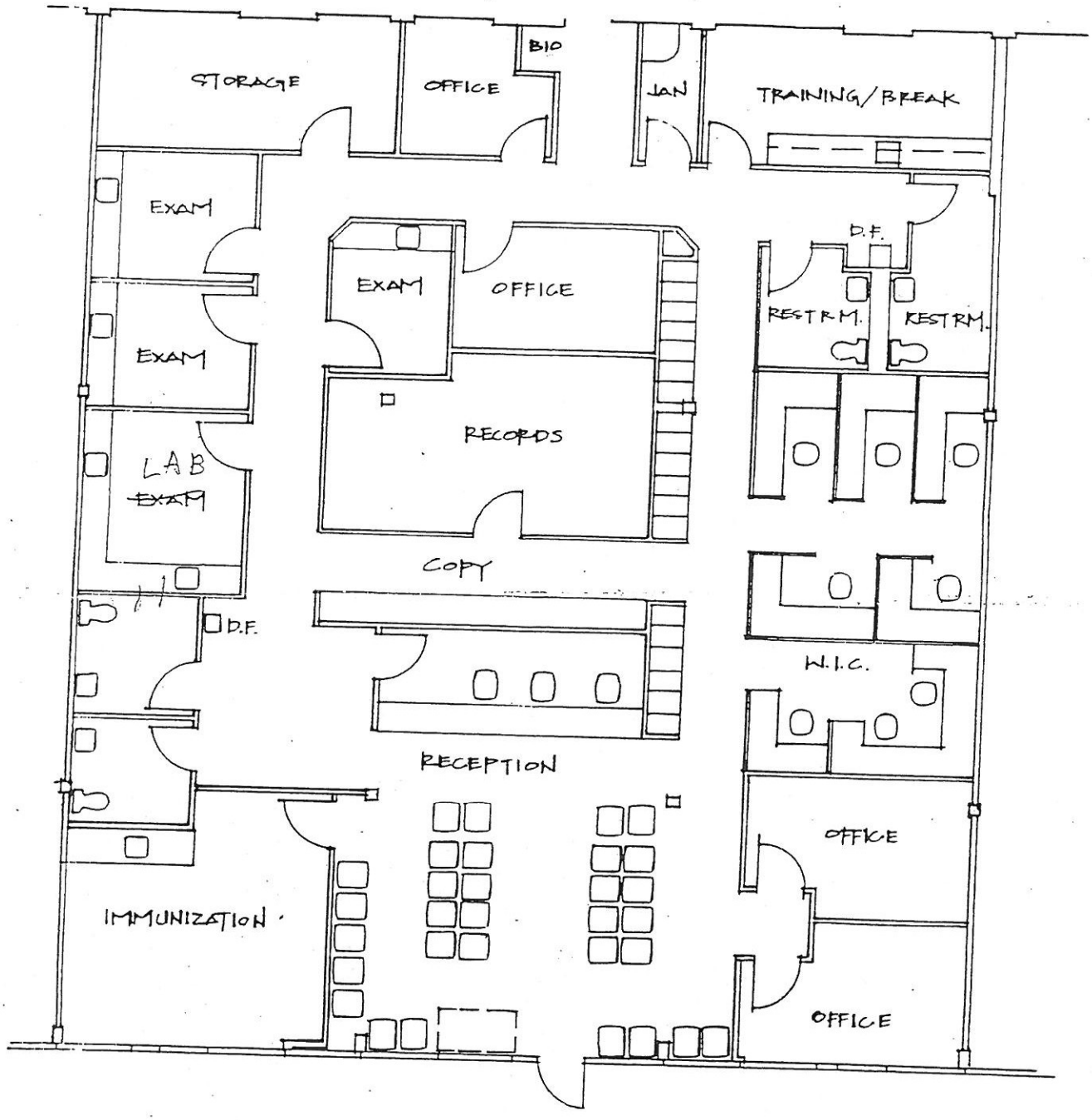
Approved as to form and
legal sufficiency.

County Attorney

As authorized for execution
by the Board of County Commissioners
at their JAN. 25, 2005
regular meeting.

AEC/lpk
12/1/04 12/8/04 12/23/04
health dept lease

Attachment:
Exhibit "A" - Property description



GOODINGS PLAZA II
GREATER CONSTRUCTION SUITE 132, 140 & 148

INTERPLAN
8.5.98

Current Lease Space

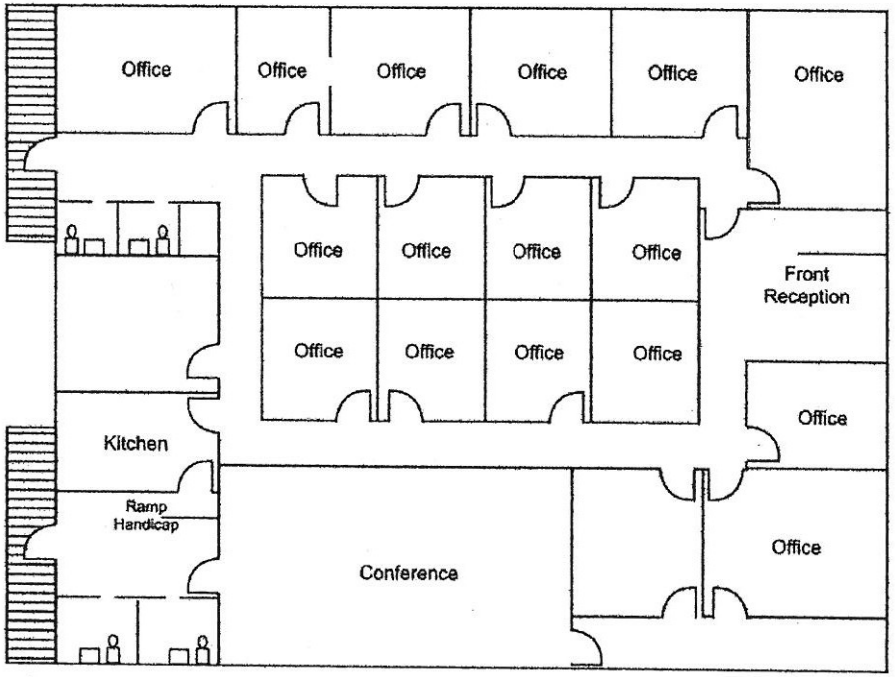
Exhibit A

Floor Plan – 5,172 SF

Greater Marketplace II

108 SAUSALITO BLVD.
CASSELBERRY, FL 32707

State Road 436 Frontage



GREATER LEASING
THE GREATER CONSTRUCTION CORPORATION

Cheryl Reiff, Leasing & Property Manager
(407) 331-8290 ▪ Fax (407) 331-4571
www.greaterleasing.com
cheryl@greaterleasing.com

FOURTH RENEWAL AND TENTH AMENDMENT OF THE SEMINOLE COUNTY HEALTH DEPARTMENT LEASE

THIS FOURTH RENEWAL AND TENTH AMENDMENT OF THE SEMINOLE COUNTY HEALTH DEPARTMENT LEASE is dated as of the 13th day of February 2024, and is to that Lease entered into on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, March 2, 2020 and February 23, 2021, by and between **PYENSA LLC**, a Florida limited liability company, whose address is 2401 West 72 Street, 1, Hialeah, Florida 33016, in this Fourth Renewal and Tenth Amendment referred to as "LANDLORD", and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Fourth Renewal and Tenth Amendment referred to as "TENANT".

WITNESSETH:

WHEREAS, LANDLORD and TENANT entered into the above referenced Lease on the 2nd day of February, 2005, as amended December 24, 2009, June 25, 2013, September 23, 2014, February 16, 2015, April 25, 2017, February 13, 2018, February 26, 2019, March 2, 2020 and February 23, 2021, for the lease of certain property (collectively the original and all amendments are referred to as the "Lease"); and

WHEREAS, the Lease, as amended, provides for three (3) renewal periods each consisting of a one (1) year term beginning on March 1, 2024; and

WHEREAS, the parties desire to renew the Lease to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, the parties have determined that it would be in their best interest to continue rather than terminate this Lease; and

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida
Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 02/14/2024 13:14:00 -05:00
eCertified Id: 31DE-9BB5-7A3N
Page 1 of 4

WHEREAS, the Seminole County Community Services Department no longer uses the Leased Premises and the Lease should be amended to reflect this fact; and

WHEREAS, the hold harmless section of the Lease should be amended to reflect current law.

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Fourth Renewal and Tenth Amendment, the parties agree to renew the Lease as follows:

1. Pursuant to Section 3 of the Lease, the Lease is renewed for the term of one (1) year from March 1, 2024 to February 28, 2025.

2. Pursuant to Section 4 of the Lease, the parties acknowledge and agree the rental rate for the renewal term from March 1, 2024 through February 28, 2025, will increase by three (3%) percent based on the June CPI which was 3.0%. The parties further acknowledge and agree the current rate of $13.64 per square foot will increase to $14.05 per square foot. This results in an annual rent of $59,010.00 or $4,917.50 per month.

3. Section 8 of the Lease is deleted and replaced with the following:

8. USE OF LEASED PREMISES. TENANT will have the exclusive use of the Leased Premises for the Seminole County Department of Health and such other County offices as may be necessary. TENANT covenants that it will not use or permit the premises to be used for any purpose prohibited by the laws of the United States of America, the State of Florida, or the charter or ordinances of the City of Casselberry. TENANT shall not use or keep any substance or material in or about the Leased Premises which may vitiate or endanger the validity of the insurance of the Leased Premises or increase the hazard of risk, and it shall not permit any nuisance of the Leased Premises.

4. Section 14 of the Lease is deleted and replaced with the following:

14. HOLD HARMLESS.

(a) TENANT expressly acknowledges and accepts its responsibility under applicable law,

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida
Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 02/14/2024 13:14:00 -05:00
eCertified Id: 31DE-9BB5-7A3N
Page 2 of 4

and to the extent permitted by law, agrees to indemnify, defend and hold LANDLORD harmless for loss, damage, or injury to person or property, arising out of or resulting from the fault or negligence of TENANT, its servants, agents, employees or assigns, in connection with this Lease or other authorized use of the Leased Premises, unless, however, such claim or demand arises out of or results from the negligence of LANDLORD, it servants, agents, employees, or assigns. The provisions and limitations of Section 768.28 Florida Statutes (2023), as this statute may be amended from time to time, are deemed to apply to this contractual agreement to indemnify as though this statue applied to waiver of sovereign immunity, liability, and damages for claims or actions arising in tort or contract.

(b) LANDLORD expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold TENANT harmless for loss, damage, or injury to persons or property, arising out of or resulting from the fault or negligence of LANDLORD, its servants, agents, employees or assigns in connection with this Lease or other authorized use of the Leased Premises, unless, however, such claim or demand arises out of or results from the negligence of TENANT, its servants, agents, employees, or assigns.

(c) The principles of comparative negligence apply to loss, damage, or injury as specified in subsections (a) and (b) above where the negligence of both LANDLORD and TENANT and their respective servants, agents, employees or assigns are involved.

(d) The parties further agree that nothing contained in this Lease may be construed or interpreted as denying to any party any remedy or defense available to such parties under the laws of the State of Florida.

5. The reference to "Community Services" in the title of the Lease documents is deleted.

6. Except as modified by this Fourth Renewal and Tenth Amendment, all terms and conditions of the Lease, will remain in full force and effect for the term of this Fourth Renewal and

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida
Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 02/14/2024 13:14:00 -05:00
eCertified Id: 31DE-9BB5-7A3N
Page 3 of 4

Tenth Amendment, as originally set forth in the Lease.

IN WITNESS WHEREOF, the parties have executed this Fourth Renewal and Tenth Amendment for the purposes stated above.

WITNESSES:

SIGNATURE

Kate Nicum

PRINT NAME

SIGNATURE

NATALIE SCHROPF

PRINT NAME

PYENSA LLC, a Florida limited liability company

By: HERITAGE MANAGEMENT CORP, a Florida Corporation
Its Agent

By: _____
JAMES E. DAY
Its Vice President

1/24/24
Date

ATTEST:

GRANT MALOY
Clerk to the Board of
Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
JAY ZEMBOWER, Chairman

Date: 2/13/24

For the use and reliance
of Seminole County only.

As authorized for execution by the Board of County Commissioners at its Feb. 13, 2024, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

DGS\sfa
01/22/2024
T:\Users\Legal Secretary CSB\Public Works\Leases\2023\Fourth Renewal - Casselberry Health Department rev2.docx

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida

Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 02/14/2024 13:14:00 -05:00
eCertified Id: 31DE-9BB5-7A3N
Page 4 of 4

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1096

Title:

Approve Change Order #3 to CC-5836-24/MAG - Willow Ave and Alhambra Ave Drainage Improvements in the amount of $767,929.27 with Carr & Collier, Inc. and authorize the Purchasing & Contracts Division to execute this Change Order. District3 - Constantine **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Public Works

Division:

Administrative Services - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing Manager

Contact/Phone Number:

Tony Durrum/407-665-7123

Background:

CC-5836-24/MAG provides construction services for West Lake Brantley Road to Alder Ave consisting of the replacement of (8) existing round and elliptical pipes with box culverts to reduce upstream stages and associated flooding/roadway overtopping.

Change Order #3 will provide for ditch regrading and extra culvert installation between Virginia Dr. and Willow Ave. Contract time will also be extended by 65 days. The change order exceeds 5% of the original contract, requiring Board approval. Following is a Cost Summary of this Agreement:

Original Contract Sum:	$3,887,700.00
Change Order #1:	TIME ONLY
Change Order #2:	$ 104,213.05
Change Order #3:	$ 767,929.27
Revised Agreement Total:	$4,759,842.32

This is a budgeted project and funds are available in *Willow Ave-Alhambra Drain*

HMGP - (Acct# 02007124.560650.00001) $383,964.63 and *Willow Lake Drain Resilient FL* (Acct# 02407079.560650.00001) - $383,964.64

Phase II (construction) for this project is funded by a Florida Resilience Grant through the Florida Department of Environmental Protection (FDEP). Funding is at 50% FDEP and 50% County through the 3rd Gen Sales Tax.

Requested Action:

Staff requests the Board approve Change Order #3 to CC-5836-24/MAG - Willow Ave and Alhambra Ave Drainage Improvements in the amount of $767,929.27 with Carr & Collier, Inc. and authorize the Purchasing & Contracts Division to execute this Change Order.

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

CHANGE ORDER

CONSTRUCTION PROJECTS

CONTRACTOR: Carr & Collier, Inc. Date: 09/26/2025

Contract No.: CC-5836-24/MAG Project Name: Willow Ave. and Alhambra Ave. Drainage Improvements

Change Order No.: Work Order No.: (if applicable)

Original Contract / Work Order Amount:	$ 3,887,700.00
Amount prior to this Change Order, if different:	$ 3,991,913.05
Change Order Amount: ☒ Increase ☐ Decrease ☐ No Change	$ 767,929.27
Revised Contract / Work Order Amount including this Change Order:	$ 4,759,842.32

Change Order Time ☒ Increase ☐ Decrease ☐ No Change	65 Days
Date of Substantial Completion through this Change Order:	12/09/2025
Date of Final Completion through this Change Order:	01/08/2026

Waiver: This Change Order constitutes full and mutual accord and satisfaction for the adjustment of Contract / Work Order Price and Time as a result of increases or decreases in costs and time of performance caused directly and indirectly from the change. Acceptance of this Waiver constitutes an agreement between the County and Contractor that the Change Order represents an equitable adjustment to the Agreement and that Contractor will waive all rights to file a contract claim of any nature on this Change Order. Execution of this Change Order constitutes Contractor's acceptance and satisfaction that it is entitled to no more costs or time, direct, indirect, impact, etc., pursuant to this Change Order.

Acknowledgements: The aforementioned change, and work affected thereby, is subject to all provisions of the original Agreement not specifically changed by this Change Order; and it is expressly understood and agreed by the County and the Contractor that the approval of this Change Order will have no effect on the original Agreement other than matters expressly provided herein.

This Change Order X does or ____ does not involve changes to the design of the project, which would require the approval and signature of the Architect or Engineer of Record and County Project Manager.

	County Project Manager:	**Architect / Engineer of Record:**	**Contractor:**
Name:	Ted Holmes, P.E.	C. Brian Fuller, P.E.	Julien Duytsche
Address:	100 E 1st Street	525 Technology Park, Suite 153	2864 W Main St.
	Sanford, FL 32771	Lake Mary, FL 32746	Leesburg, FL 34748
Sign:	Edward W Holmes	Charles B Fuller	Julien Duytsche
Date:	Digitally signed by Edward W Holmes Date: 2025.10.09 14:08:01 -04'00'	Digitally signed by Charles B Fuller Date: 2025.10.09 11:47:00 -04'00'	Digitally signed by Julien Duytsche DN: C=US, E=jduytsche@carrandcollier.com, O="Carr and Collier, Inc.", CN=Julien Duytsche Date: 2025.10.06 12:20:40-04'00'

PURCHASING AND CONTRACTS DIVISION:

Signature: _____ Date _____

Procurement Administrator

As authorized by Section 3.554, Seminole County Administrative Code

WITNESS: _____ WITNESS: _____

☐ For Board approved Items: Meeting Date: _____ Item # _____

C-02 - CHANGE ORDER FORM (Rev 10012)

CHANGE ORDER NO. 3

TABLE OF CONTENTS

CHANGE ORDER SUMMARY SHEET……PG 3

CONTRACT TIME SUMMARY……PG 4

PACKAGE A – 48" X 76" ERCP FROM VIRGINIA DR. TO WILLOW AVE……..PG 5 – 24

CHANGE ORDER 3 *SUMMARY SHEET*

Contract No. CC-5836-24/MAG
Project Name: Willow Ave. and Alhambra Ave. Drainage Improvements
Date Prepared: 9-26-2025
County Project Manager: Ted Holmes, P.E.

PACKAGE	ITEM DESCRIPTION	TYPE OF REVISION	DOLLAR AMOUNT	DAYS
A	48” x 76” ERCP Between Virginia Dr. and Willow Ave.	Added Work	$767,929.27	65

CHANGE ORDER 3
ENTITLEMENT ANALYSIS
48" x 76" ERCP Between Virginia Dr. and Willow Ave.

Package A

Contract No. CC-5836-24/MAG Date Prepared: 9/26/2025
Project Nam e: Willow Ave. and Alhambra Ave. Drainage County Project Manager: Ted Holmes, P.E.

Description of Issue:
Add 396 Lf of 48" x 76" ERCP between previously installed concrete box culvert from Virginia Dr. to Willow Ave.

CEI Entitlement Analysis:
Seminole County directed the contractor to construct additional drainage to improve drainage in the area. In accordance with Division I of the Standard Specifications, General Conditions: 10.1 Changes in the Work. 10.1.1 Without invalidating the Agreement and without notice to any Surety, COUNTY may, at any time, by duly executed Change Order, order changes within the scope of the Contract Documents consisting of additions, deletions or other revisions in the Work. ……. If a change under this Section causes an increase or decrease in the Contract Price or any extension or shortening of the Contract Time, COUNTY will make an adjustment as provided in Section 11. Therefore the contractor is entitled to compensation for this extra work.

Time Extension Analysis:
Per Section 6.43.2 of The General Conditions, the contractor is entitled to additional time for added work. The contractor is entitled to sixty five (65) additional, non-compensable days for the added work.

Terry Simpson, CDMSmith, Inc.
Project Administrator

Contract Time Summary
Willow Ave. - Alhambra Ave. Drainage Improvements
Seminole County

Contractor	Carr & Collier, Inc.		**Agreement # CC-5836-24/MAG**	**Project Administrator**	Terry Simpson
CIP	**02007124**	**Description**	**Willow & Alhambra Ave. Drainage Improvements**		9-26-2025

CONTRACT DAY TABLE

Month	Year	Day 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Time granted December	2024																1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Time granted January	2025	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
Time granted February	2025	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75			
Time granted March	2025	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106
Time granted April	2025	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	
Time granted May	2025	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
Time granted June	2025	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	
Time granted July	2025	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228
Time granted August	2025	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259
Time granted September	2025	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	
Time granted October	2025	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320
Time granted November	2025	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	
Time granted December	2025	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381
Time granted January	2026	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412

# days	Color	Description
		NTP / Start Date
30		This is a weather day
12		Change Order #01
9		Christmas 2024 Holiday
3		Change Order #03
65		Change Order (Virginia Dr. to Willow Ave. ERCP)
		Original Substantial Completion Date
		Current Substantial Completion Date
		Original Final Completion Date
		Current Final Completion Date
119		TOTAL DAYS ADDED TO ORIGINAL CONTRACT TIME

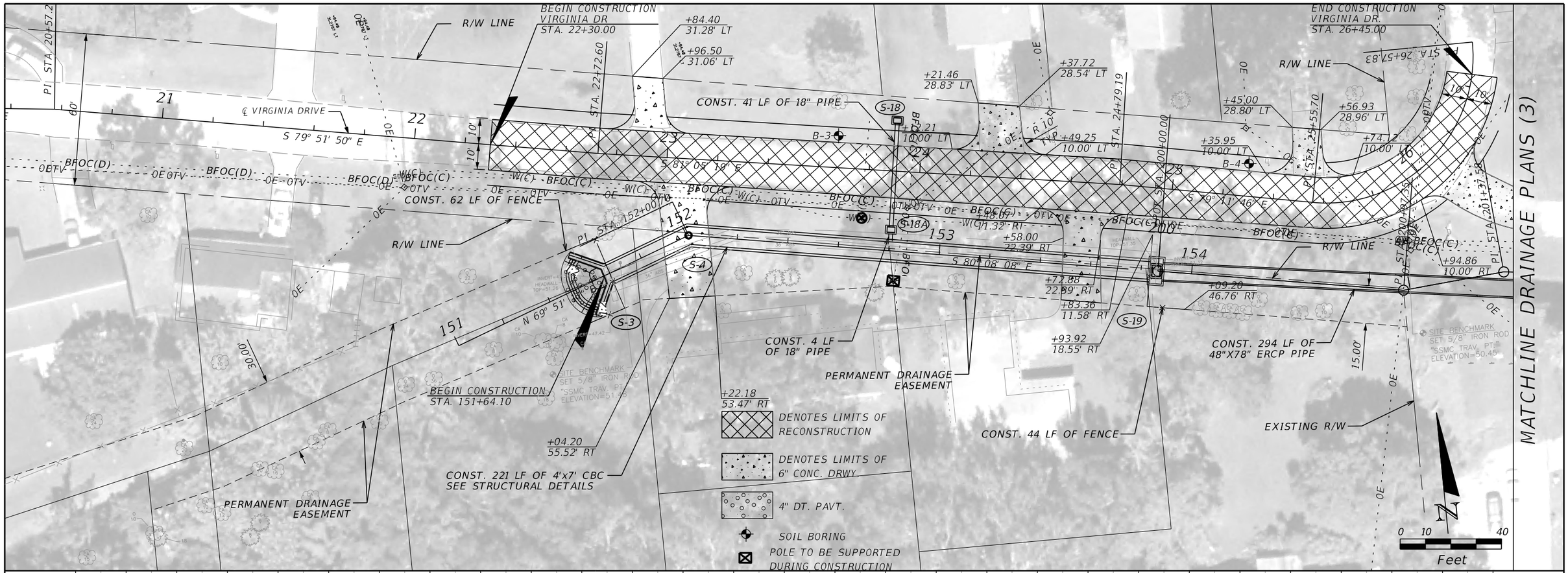
Original Contract Days to Final	270
Original Contract days to Substantial	240
Days added To contract	119
Revised contract days to Substantial	**359**
Revised Contract Days to Final	**389**

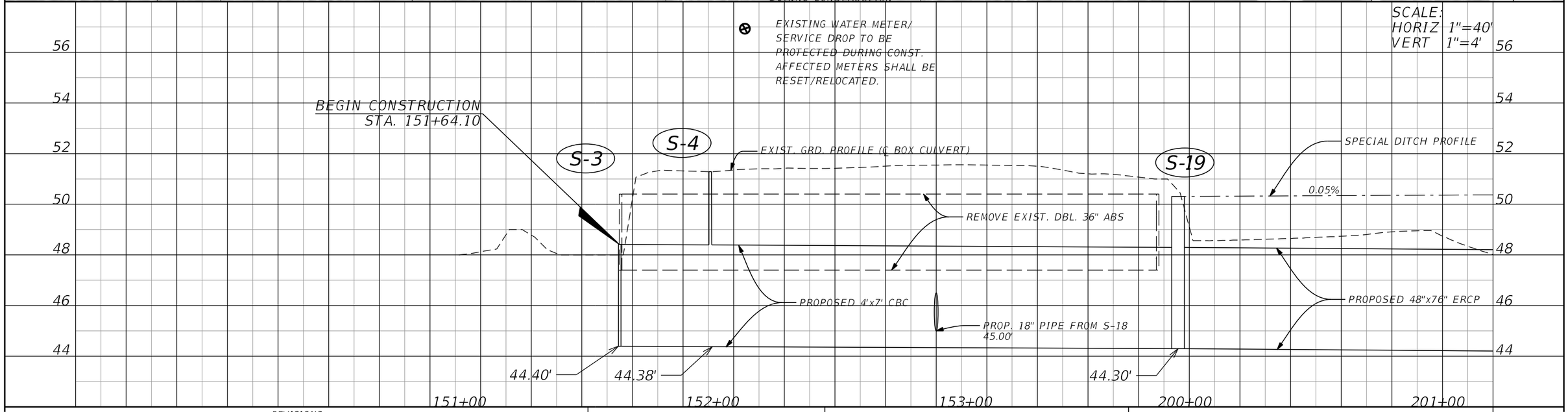
Package A

Change Order 3

ADD 48’X76” ERCP FROM VIRGINIA DR TO WILLOW AVE.

Supporting Documentation





REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

C. BRIAN FULLER, P.E.
P.E. LICENSE NUMBER 49524
METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

PROJECT NAME	PROJECT ID
WILLOW AVENUE - ALHAMBRA AVENUE	CIP 02007124

DRAINAGE PLANS (2)

SHEET NO. 12

MATCHLINE DRAINAGE PLANS (3)

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

Kaitlin.Startzel 8/14/2025 11:10:35 PM Default\\Orldatahouse\o\Shares\ORLDATAHOUSE\DataShare2\DSGNHOME\PROJECT\SEMINOLE COUNTY\Willow Ave\PS-0009-15 (Seminole County MA No.)\roadway\PLPRRD03_REV.dgn

MATCHLINE DRAINAGE PLANS (2)

MATCHLINE DRAINAGE PLANS (4)

R/W LINE

R/W LINE

END CONSTRUCTION
WILLOW AVE
STA. 31+37.38

END PED. HANDRAIL
+29.18 (23.05' LT)

2" STEEL GM/ PROPOSED
TECO GAS

CUT AND CAP
3" WATER MAIN

CONST.
102 LF OF
48"X76"
ERCP

PI STA. 202+97.58

PI STA. 203+17.27

S 64° 07' 22" E

20.00'

14.00'

15.00'

BFOC(C)

OE

R/W LINE

PERMANENT DRAINAGE
EASEMENT

CONST. 48"X76" ERCP

PERMANENT DRAINAGE
EASEMENT

REPLACE 3" WM
SEE UTILITY DETAIL SHEET

LICENSE
AGREEMENT

+57.57
23.98' LT

BEGIN RECONST
END MILL. & RESURF.
STA. 30+57.58

BEG. PED. HANDRAIL
+67.40 (23.52' LT)

BEGIN CONSTRUCTION
WILLOW AVE
STA. 30+37.28

R/W LINE

S-20

S-21

S-7

S-8

S-9

PC-4

PC-3

AB-4

AB-3

B-5

B-6

B-Z

10'

30'

N 0° 07' 38" W

30

WILLOW AVE.

℄ WILLOW AVE

BFOT(D)

OE

GTV

G(C)

G(D)

50pr BT (TO BE RELOCATED)
CENTURY LINK

BEGIN MILL. & RESURF.
END RECONST.
STA. 31+17.18

+17.20
25.24' RT

℄ WILLOW AVE
STA. 30+87.38=
STA. 160+77.06

EXIST 48" CMP IN CONFLICT
WITH PROPOSED IMPROVEMENTS
TO BE REMOVED. REMAINDER
TO BE GROUTED/ABANDONED.

PI STA. 161+02.52

PI STA. 162+52.43

S 70° 31' 55" E

S 68° 51' 29" E

162

163

+57.60
24.44' RT

PERMANENT DRAINAGE
EASEMENT

CONST. 685 LF OF 4'x7' CBC
SEE STRUCTURAL DETAILS

PERMANENT
DRAINAGE
EASEMENT

PERMANENT DRAINAGE
EASEMENT

14.00'

48" CMP

0 10 40
Feet

R/W LINE

DENOTES LIMITS OF
RECONSTRUCTION

DENOTES LIMITS OF
MILLING & RESURFACING

SOIL BORING

POLE TO BE SUPPORTED
DURING CONSTRUCTION

EXISTING WATER METER/
SERVICE DROP TO BE
PROTECTED DURING CONST.
AFFECTED METERS SHALL BE
RESET/RELOCATED.

SCALE:
HORIZ 1"=40'
VERT 1"=4'

56
54
52
50
48
46
44

REMOVE EXIST. 36"X48" CMPE

EXIST. GROUND PROFILE (℄ BOX CULVERT)

SPECIAL DITCH PROFILE

(-)0.05%

0.25%

(-)0.05%

REMOVE EXIST. 48" CMP

PROPOSED 48"x76" ERCP

PROPOSED 48"x76" ERCP

PROPOSED 4'x7' CBC

44.09'

44.08'

44.00'

43.98'

43.90'

50pr BT (Proposed 12" Depth)

202+00

203+00

204+00

161+00

162+00

163+00

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

Page 8 of 24

MICHAEL A. HOLT, P.E.
P.E. LICENSE NUMBER 76111
METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

PROJECT NAME	PROJECT ID
WILLOW AVENUE - ALHAMBRA AVENUE	CIP 02007124

DRAINAGE PLANS (3)

SHEET NO. 13

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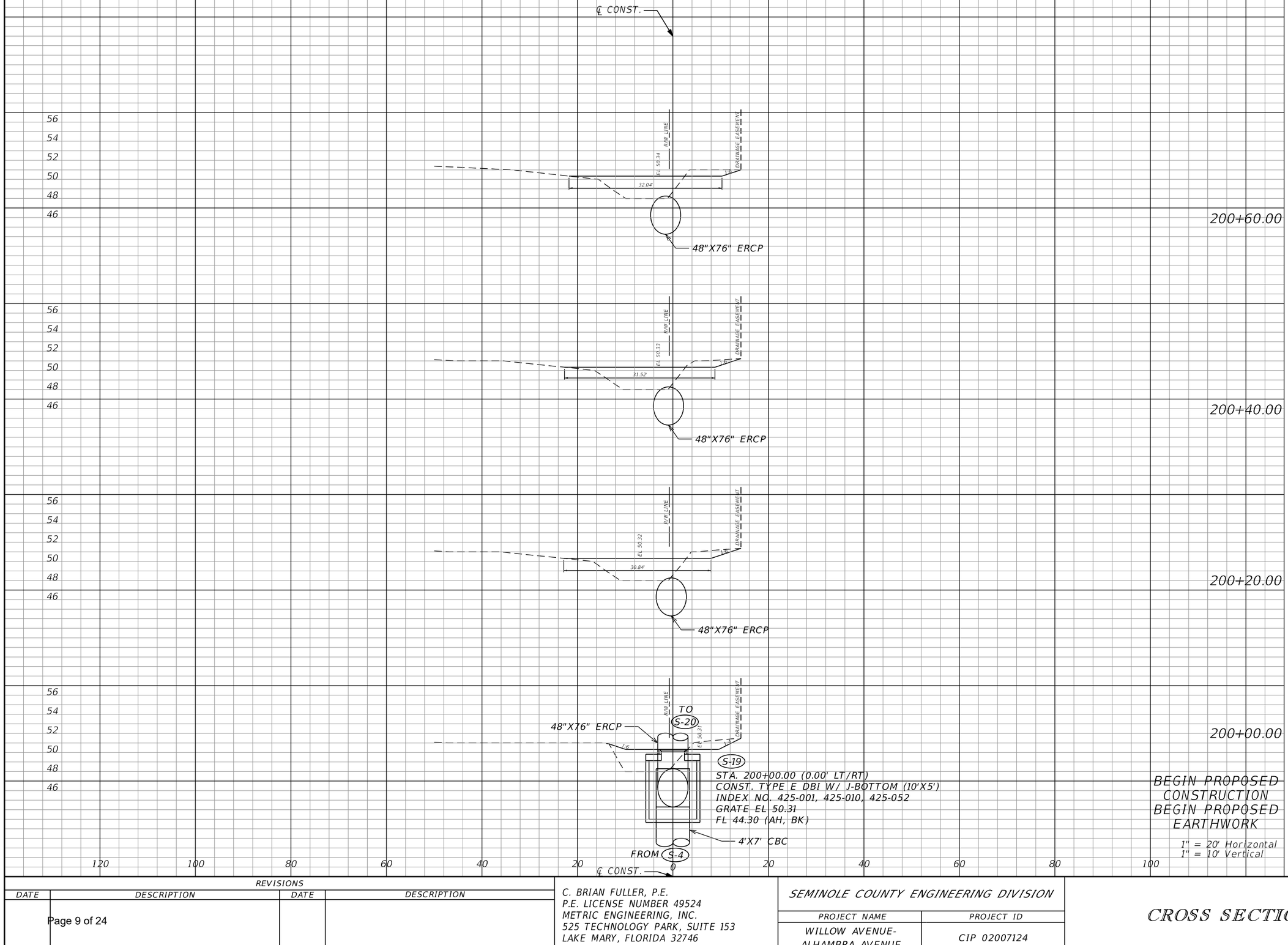
Regular Exc.		Embankment	
A	V	A	V



REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

C. BRIAN FULLER, P.E.
P.E. LICENSE NUMBER 49524
METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

PROJECT NAME	PROJECT ID
WILLOW AVENUE-ALHAMBRA AVENUE	CIP 02007124

CROSS SECTIONS

SHEET NO. 1

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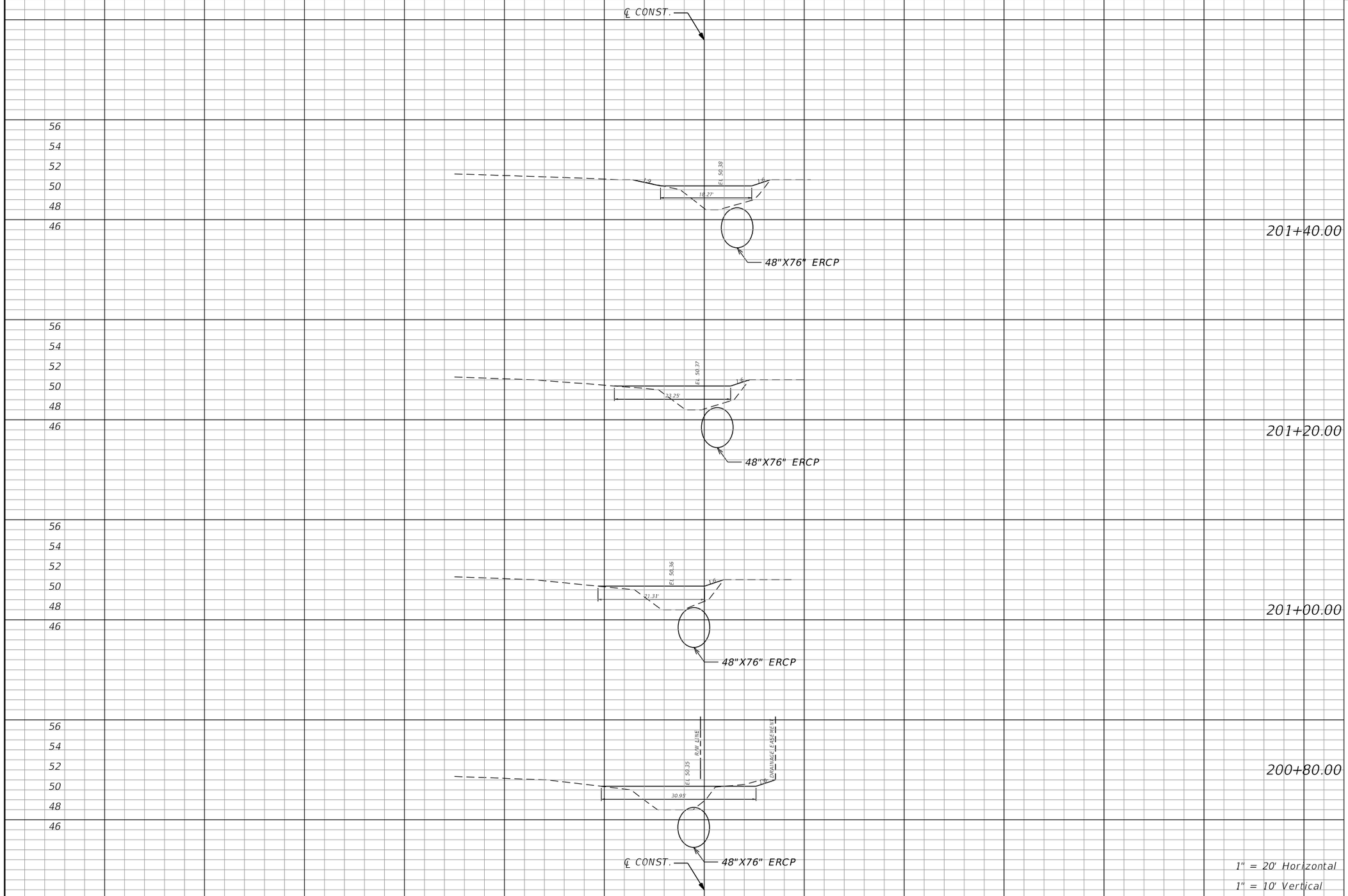
Regular Exc.		Embankment	
A	V	A	V



REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

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METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

PROJECT NAME	PROJECT ID
WILLOW AVENUE- ALHAMBRA AVENUE	CIP 02007124

CROSS SECTIONS

SHEET NO. 2

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Regular Exc.		Embankment	
A	V	A	V

℄ CONST.

56
54
52
50
48
46

DRAINAGE EASEMENT
DRAINAGE EASEMENT
1:6
EL. 50.34
1:6
16.97'

202+20.00

48"X76" ERCP

56
54
52
50
48
46

DRAINAGE EASEMENT
DRAINAGE EASEMENT
1:6
EL. 50.35
1:6
19.73'

202+00.00

48"X76" ERCP

56
54
52
50
48
46

DRAINAGE EASEMENT
DRAINAGE EASEMENT
1:6
EL. 50.36
1:6
22.08'

201+80.00

48"X76" ERCP

56
54
52
50
48
46

DRAINAGE EASEMENT
DRAINAGE EASEMENT
1:6
EL. 50.37
1:6
18.18'

201+60.00

48"X76" ERCP

℄ CONST.

120 100 80 60 40 20 0 20 40 60 80 100

1" = 20' Horizontal
1" = 10' Vertical

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

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525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

PROJECT NAME	PROJECT ID
WILLOW AVENUE-ALHAMBRA AVENUE	CIP 02007124

CROSS SECTIONS

SHEET NO. 3

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Regular Exc.		Embankment	
A	V	A	V

℄ CONST.

TO S-21

DRAINAGE EASEMENT

EL. 50.30

1.5

1.5

48"X76" ERCP

S-20

STA. 203+12.15 (0.00' LT/RT)
CONST. 2-TYPE E DBI'S W/ J-BOTTOM (18'X5')
INDEX NO. 425-001, 425-010, 425-052
GRATE EL 50.30
FL 44.09 BK
FL 44.08 AH

48"X76" ERCP

FROM S-19

203+00.00

DRAINAGE EASEMENT

DRAINAGE EASEMENT

EL. 50.31

1.5

1.5

15.24'

48"X76" ERCP

202+80.00

DRAINAGE EASEMENT

DRAINAGE EASEMENT

EL. 50.32

1.5

1.5

15.39'

48"X76" ERCP

202+60.00

DRAINAGE EASEMENT

DRAINAGE EASEMENT

EL. 50.33

1.5

1.5

16.54'

48"X76" ERCP

℄ CONST.

202+40.00

56 54 52 50 48 46

120 100 80 60 40 20 0 20 40 60 80 100

1" = 20' Horizontal
1" = 10' Vertical

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

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P.E. LICENSE NUMBER 49524
METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

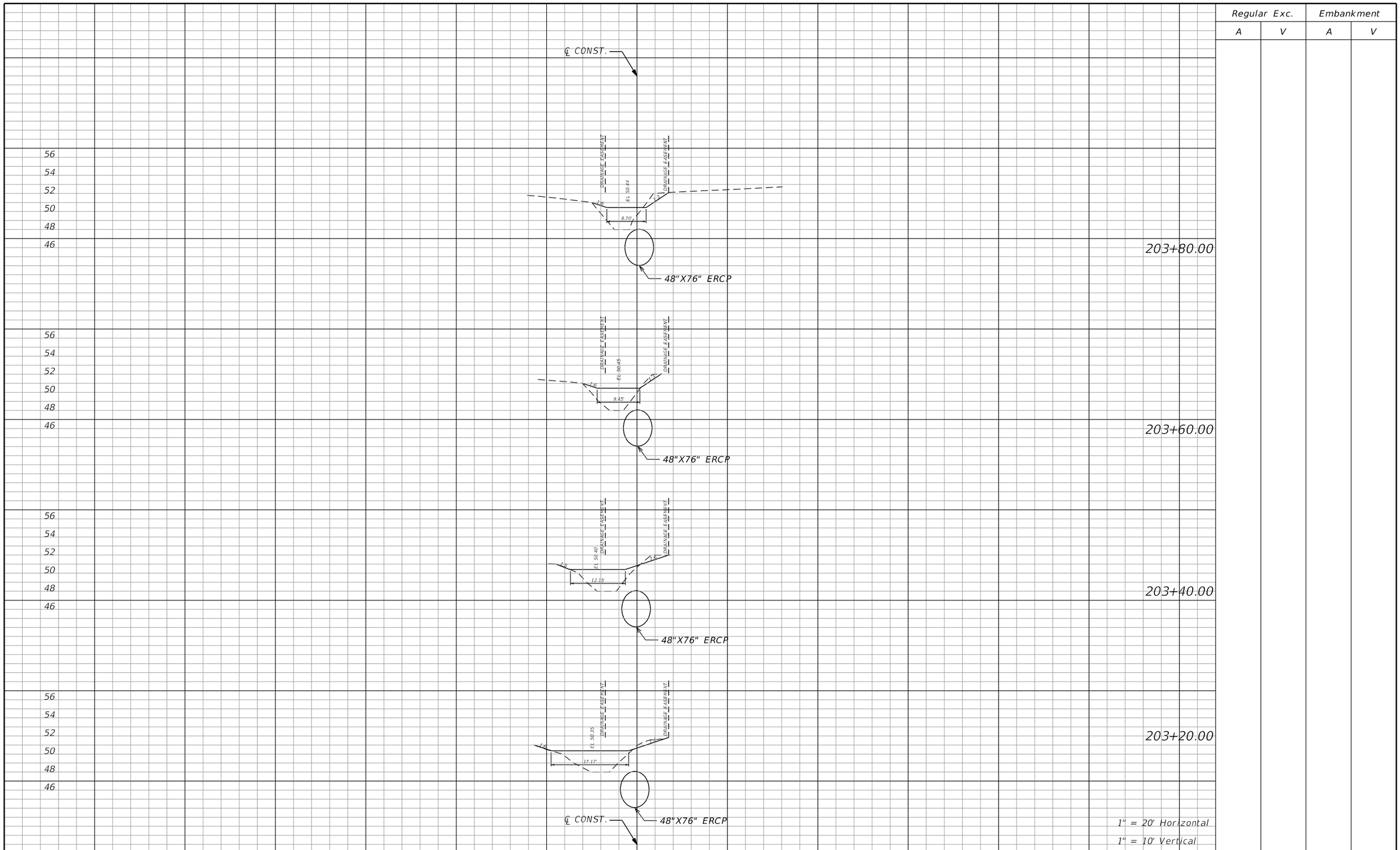
PROJECT NAME	PROJECT ID
WILLOW AVENUE-ALHAMBRA AVENUE	CIP 02007124

CROSS SECTIONS

SHEET NO. 4

Kaitlin.Startzel 8/14/2025 11:21:05 PM Rdxsrd\\orldatahouse\o\Shares\ORLDATAHOUSE\DataShare\DESIGN\PROJECT\SEMINOLE COUNTY\Willow Ave\PS-0009-15 (Seminole County MA No.)\roadway\RDXSRD01_REV.dgn

Regular Exc.		Embankment	
A	V	A	V



REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

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P.E. LICENSE NUMBER 49524
METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

PROJECT NAME	PROJECT ID
WILLOW AVENUE- ALHAMBRA AVENUE	CIP 02007124

CROSS SECTIONS

SHEET NO. 5

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Regular Exc.		Embankment	
A	V	A	V

END PROPOSED CONSTRUCTION
END PROPOSED EARTHWORK

℄ CONST.

TO S-7

DRAINAGE EASEMENT

EL. 50.42

9.02

4'X7' CBC

S-21

204+20.00

STA. 204+23.79 (0.86' LT)
CONST. TYPE E DBI W/ J-BOTTOM (10'X5')
INDEX NO. 425-001, 425-010, 425-052
GRATE EL 50.42
FL 44.00 (AH, BK)

48"X76" ERCP

FROM S-20

DRAINAGE EASEMENT

EL. 50.43

9.02

204+00.00

℄ CONST.

48"X76" ERCP

56
54
52
50
48
46

120 100 80 60 40 20 0 20 40 60 80 100

1" = 20' Horizontal
1" = 10' Vertical

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION
	Page 14 of 24		

C. BRIAN FULLER, P.E.
P.E. LICENSE NUMBER 49524
METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

PROJECT NAME	PROJECT ID
WILLOW AVENUE-ALHAMBRA AVENUE	CIP 02007124

CROSS SECTIONS

SHEET NO. 6

Kaitlin.Startzel 8/14/2025 11:21:05 PM Rdxsrd\\SDdatahouse\o\Shares\ORLDATAHOUSE\DataShare\DESIGN\PROJECT\SEMINOLE COUNTY\Willow Ave\PS-0009-15 (Seminole County MA No.)\roadway\RDXSRD01_REV.dgn

CDM Smith COST COMPARISON
Willow Alhambra Ave.
Seminole County

Engineer's Estimate Summary

Added 48” x 76” ERCP Virginia to Willow

Material

Description	Unit	Unit Price	Quantity	Amount	COMMENTS
2” Poly Water line	LS	$ 2,161.61	1.0	$ 2,161.61	Vendor invoice
		$ -	0.0	$ -	
		$ -	0.0	$ -	
				$ -	
				$ -	
				$ -	
	Total			$ 2,161.61	
Sales Tax @ 6.5%	%	0.065		$ 140.50	
			Total	$ 2,302.11	
	Mark up @ 15%			$ 324.24	
	Material Total				$ 2,626.36

Subcontract

Description	Unit	Unit Price	Quantity	Amount	
Direction Drilling of 2” water line	LS	$ 10,000.00	1.0	$ 10,000.00	Vendor Quote
Survey	LS	$ 5,000.00	1.0	$ 5,000.00	Vendor Quote
		$ -	0.0	$ -	
		$ -	0.0	$ -	
		$ -	0.0	$ -	
		$ -	0.0	$ -	
			Total	$ 15,000.00	
	Mark up @ 5.0%			$ 750.00	
	Equipment Total				$ 15,750.00

Labor

Description	Unit	Unit Price	Quantity	Amount	
	HR	$ -	0.0	$ -	
		$ -	0.0	$ -	
		$ -	0.0	$ -	
		$ -	0.0	$ -	
		$ -	0.0	$ -	
		$ -	0.0	$ -	
			Total	$ -	
	Mark up @ 15.0%			$ -	
	Labor Total				$ -
	SubTotal				$ 18,376.36
	Bond @ 1.5%				
	Total				$ 18,376.36
			Total Extra Work		$ 18,376.36

Pay Items	Description	Unit	Unit Price	Quantity	Amount	
400-3-1	Concrete, CLIII, Culvert	CY	$ 2,150.00	324.19	$ 697,008.50	Contract Unit Price
415-1-6	Reinforcing Steel	LB	$1.50	32,880.0	$ 49,320.00	Contract Unit Price
120-1	Reg. Excavation	CY	$60.00	39.0	$ 2,340.00	Contract Unit Price
120-6	Embankment	CY	$50.00	393.0	$ 19,650.00	Contract Unit Price
570-12-2	Performance Turf (Sod)	SY	$20.00	1260.0	$ 25,200.00	Contract Unit Price
0425 1521	Inlets, DT Bottom, Type E, J Bottom <10’	EA	$14,765.80	4.0	$ 59,063.20	FDOT Statewide Avg.

Total Pay Items	$ 852,581.70
Grand Total:	**$ 870,958.06**

Signed _____ Date _____

Florida Department of Transportation
Item Average Unit Cost
From 2024/05/01 to 2025/04/30
Statewide

Contract Type: CC
Displaying: ITEMS WITH HITS
From: 0102 1 To: 9999999

Item	No. of Conts	Weighted Average	Total Amount	Total Quantity	Unit Meas	Obs?	Description
0425 1533	1	$8,044.50	$8,044.50	1.000	EA	N	INLETS, DITCH BOTTOM TYPE C MODIFIED- BACK OF SIDEWALK, J BOT, <10'
0425 1535	3	$5,818.81	$133,832.63	23.000	EA	N	INLETS, DITCH BOTTOM TYPE C MODIFIED- BACK OF SIDEWALK, PARTIAL
0425 1541	38	$7,936.52	$1,230,161.23	155.000	EA	N	INLETS, DT BOT, TYPE D, <10'
0425 1543	14	$13,677.70	$1,217,315.71	89.000	EA	N	INLETS, DITCH BOTTOM, TYPE D, J BOT, <10'
0425 1544	2	$15,760.77	$94,564.61	6.000	EA	N	INLETS, DITCH BOTTOM, TYPE D, J BOT, >10'
0425 1545	6	$6,335.61	$164,725.86	26.000	EA	N	INLETS, DITCH BOTTOM, TYPE D, PARTIAL
0425 1549	14	$11,982.91	$874,752.27	73.000	EA	N	INLETS, DT BOT, TYPE D, MODIFY
0425 1551	17	$9,025.12	$424,180.57	47.000	EA	N	INLETS, DT BOT, TYPE E, <10'
0425 1553	5	$14,765.80	$206,721.17	14.000	EA	N	INLETS, DT BOT, TYPE E, J BOT, <10'
0425 1555	4	$5,778.40	$57,784.00	10.000	EA	N	INLETS, DT BOT, TYPE E, PARTIAL
0425 1559	7	$12,444.46	$186,666.94	15.000	EA	N	INLETS, DT BOT, TYPE E, MODIFY
0425 1561	14	$8,903.85	$302,730.84	34.000	EA	N	INLETS, DT BOT, TYPE F, <10'
0425 1563	2	$19,031.70	$95,158.51	5.000	EA	N	INLETS, DITCH BOTTOM, TYPE F, J BOT, <10'
0425 1565	5	$5,884.66	$117,693.16	20.000	EA	N	INLETS, DITCH BOTTOM, TYPE F, PARTIAL
0425 1569	1	$11,000.00	$66,000.00	6.000	EA	N	INLETS, DITCH BOTTOM, TYPE F, MODIFY
0425 1571	6	$10,349.86	$351,895.34	34.000	EA	N	INLETS, DITCH BOTTOM, TYPE G, <10'
0425 1579	2	$13,571.43	$95,000.00	7.000	EA	N	INLETS, DITCH BOTTOM, TYPE G, MODIFY
0425 1581	10	$13,865.65	$360,506.92	26.000	EA	N	INLETS, DT BOT, TYPE H, <10'
0425 1585	2	$8,236.20	$49,417.22	6.000	EA	N	INLETS, DT BOT, TYPE H, PARTIAL

August 28th, 2025

Seminole County
RE: Willow/Alhambra Drainage Improvements – CO #03 – RCP from Virginia to Willow

Seminole County,

The letter summarizes proposed additional work for CC-5836-24/MAG, which has been issued to Carr and Collier, Inc for construction of the Willow Ave/Alhambra Ave Drainage Improvements. The following additional work is proposed to be completed by Carr and Collier at the request of the Seminole County:

Item #	Item Description	Cost
1.0	Install of 48”x76” elliptical RCP from the Virginia box culverts to the Willow box culverts per the plans provided on 08/19/25. This also includes site restoration, utility adjustments, and other miscellaneous scopes necessary for this install. This would also include 65 contract days.	$767,929.27
	TOTAL COST FOR CHANGE ORDER	**$767,929.27**

In accordance with the above summary, a change order in the amount of **$767,929.27** and 65 additional contract days is hereby requested.

If you have any questions or concerns, please contact me at your earliest convenience.

Thank you,
Julien Duytsche
Project Manager
jduytsche@carrandcollier.com
(352) 818-3476

OWNER: SEMINOLE COUNTY
LOCATION: ALTAMONTE SPRINGS
DESCRIPTION: RCP FROM VIRGINIA TO WILLOW
DATE: 27-Aug-2025

COST CODE	PROJECT SCOPES DESCRIPTION	QTY	UNIT	MAT'L UNIT	TOTAL MATERIAL	LABOR UNIT	TOTAL LABOR	EQUIP UNIT	TOTAL EQUIP	SUB UNIT	TOTAL SUB	TOTAL	NOTES
	LABOR												
13 34 00 01	FOREMAN	437	HRS	0.00	0.00	62.67	27,386.79	0.00	0.00	0.00	0.00	27,386.79	
13 34 00 01	OPERATOR (EXCAVATOR)	437	HRS	0.00	0.00	36.62	16,002.94	0.00	0.00	0.00	0.00	16,002.94	
13 34 00 01	OPERATOR (LOADER)	437	HRS	0.00	0.00	36.62	16,002.94	0.00	0.00	0.00	0.00	16,002.94	
13 34 00 01	PIPE LAYER (1)	437	HRS	0.00	0.00	42.25	18,463.25	0.00	0.00	0.00	0.00	18,463.25	
13 34 00 01	PIPE LAYER (2)	437	HRS	0.00	0.00	42.25	18,463.25	0.00	0.00	0.00	0.00	18,463.25	
13 34 00 01	LABORER (1)	437	HRS	0.00	0.00	32.39	14,154.43	0.00	0.00	0.00	0.00	14,154.43	
13 34 00 01	LABORER (2)	437	HRS	0.00	0.00	32.39	14,154.43	0.00	0.00	0.00	0.00	14,154.43	
	EQUIPMENT												
01 31 13 08	PICKUP - FOREMAN	437	HRS	0.00	0.00	0.00	0.00	32.00	13,984.00	0.00	0.00	13,984.00	
01 73 05 82	EXCAVATOR	437	HRS	0.00	0.00	0.00	0.00	75.80	33,124.60	0.00	0.00	33,124.60	
01 73 05 82	BYPASS PUMP	437	HRS	0.00	0.00	0.00	0.00	62.00	27,094.00	0.00	0.00	27,094.00	
01 73 05 82	DEWATERING PUMP	437	HRS	0.00	0.00	0.00	0.00	62.00	27,094.00	0.00	0.00	27,094.00	
01 73 05 82	LOADER	437	HRS	0.00	0.00	0.00	0.00	65.00	28,405.00	0.00	0.00	28,405.00	
	MATERIALS												
	STONE/FILTER FABRIC (ALLOWANCE)	1	LS	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
03 30 53 02	CONCRETE/REBAR (ALLOWANCE)	1	LS	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
33 49 13 02	PRECAST STRUCTURES	1	LS	63,800.00	63,800.00	0.00	0.00	0.00	0.00	0.00	0.00	63,800.00	
33 49 13 02	RCP	392	LF	525.00	205,800.00	0.00	0.00	0.00	0.00	0.00	0.00	205,800.00	
33 11 60 02	PIPE & FITTINGS	1	LS	2,020.20	2,020.20	0.00	0.00	0.00	0.00	0.00	0.00	2,020.20	
01 71 26 04	SURVEY (ALLOWANCE)	1	LS	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	
	CONCRETE CUTTING	1	LS	0.00	0.00	0.00	0.00	0.00	0.00	20,120.00	20,120.00	20,120.00	
31 20 00 04	HAULING	18	LD	0.00	0.00	0.00	0.00	0.00	0.00	450.00	8,100.00	8,100.00	
32 92 10 04	SOD	900	SY	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3,240.00	3,240.00	
33 18 24 04	DIRECTIONAL DRILLING	1	LS	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
	SUBTOTAL CONSTRUCTION COSTS				**291,620.20**		**124,628.03**		**129,701.60**		**48,460.00**	**594,409.83**	

COST CODE	GENERAL CONDITIONS DESCRIPTION	QTY	UNIT	MAT'L UNIT	TOTAL MATERIAL	LABOR UNIT	TOTAL LABOR	EQUIP UNIT	TOTAL EQUIP	SUB UNIT	TOTAL SUB	TOTAL	NOTES
01 31 00 01	PROJECT MANAGER	0.00	WKS	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 31 10 01	SUPERINTENDENT	0.00	WKS	0.00	0.00	3,042.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 31 11 01	ADMINISTRATIVE ASSISTANT	0	WKS	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 21 55 03	WATER / ICE / CUPS	0	WKS	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 21 60 03	SMALL TOOLS/SAFETY SUPPLIES	0	LS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	COMPANY VEHICLES												
01 31 11 08	PICKUP - PROJECT MANAGER	0	HR	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	
01 31 12 08	PICKUP - SUPERINTENDENT	0	HR	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	
	SUBTOTAL GENERAL CONDITIONS				**0.00**		**0.00**		**0.00**		**0.00**	**0.00**	

PROJECT RECAP

	TOTAL MATERIAL		TOTAL LABOR		TOTAL EQUIP		TOTAL SUB	TOTAL
SUBTOTALS (from above)	291,620.20		124,628.03		129,701.60		48,460.00	594,409.83
TAXES	17,747.21		0.00		0.00		0.00	17,747.21
LABOR BURDEN (48%)	0.00		59,821.45		0.00		0.00	59,821.45
PROJECT COSTS SUBTOTAL	**309,367.41**		**184,449.48**		**129,701.60**		**48,460.00**	**671,978.50**

SUBTOTAL	**671,978.50**
GC MARK UP @ 15% (on everything except Subcontracted work)	93,527.77
SUB MARK UP @ 5% (on Subcontracted work)	2,423.00
P&P BOND @ 1.2% (NOT INCL.)	0.00
TOTAL	767,929.27

COUNTY MATERIALS CORPORATION

ASTATULA

25750 CR561
ASTATULA, FL 34705
Phone: (352)343-8488

Quotation

Date:	**7/23/2025**	***Bid Date:***	**7/23/2025**	***Time:***	**12:00 AM**	***Project:***	**044-2093-25**	***Revision:***	**0**

Bid To:	**CARR & COLLIER INC**	***Project Name:***	**148 Jewel Dr**
Contact:	**Julien Duytsche**	***Project Address:***	**148 Jewel Dr**
Phone:		***City/State/County:***	**Altamonte Springs, FL, semionle**
Email:	**jduytsche@carrandcollier.com**	***Memo:***	

Quoted By: **Josh Guthrie** ***Cell:*** **(352)459-1986**

Email: **Josh.Guthrie@countymaterials.com**

Description	UOM	Qty	Unit Price	Extension
ELIPTICAL PIPE				
48"X76" RCP HE CL3 (60" EQ)	LF	392.00	$525.00	$205,800.00
Net Price				**$205,800.00**
Total Net Price				**$205,800.00**

*MES BAR GRATES ARE AVAILABLE IN SINGLE, DOUBLE AND TRIPLE RUN, WITH OR WITHOUT BOLT FRAME. MES BAR GRATES ARE A SPECIAL ORDER ITEM, REQUIRE A MINIMUM OF 2 WEEKS PRODUCTION TIME, ARE NON-RETURNABLE AND NON-REFUNDABLE. CALL FOR MORE INFORMATION OR A QUOTE.

Material to be used for drainage

Clerical errors are subject to correction. All M.E.S. quoted as 4:1 slope unless otherwise noted. All quantities are rounded up to even joints.

PRICE & AVAILABILITY SUBJECT TO CHANGE AFTER 30 DAYS . All sales are subject to all applicable Sales Tax unless exempt tax status is provided prior to first shipment.

Prices quoted are FULL TRUCK LOAD QUANTITIES f.o.b. jobsite; TRUCK NEAR AS POSSIBLE TO JOBSITE UNDER OWN POWER. All ERCP and RCP will require off loading by customer. Subject to possible fuel surcharge. A minimum drop charge may apply on less than full truckload quantities.

A 30% restocking charge will be added to all returned items. ALL DESIGN/SPECIALTY ITEMS ARE NON RETURNABLE, NON REFUNDABLE, & REQUIRE A SIGNED ORDER OR PURCHASE ORDER.

Payment Terms: All invoices are due and payable by the end of the month following the month of purchase. Invoices not paid when due shall accrue interest at the rate of 1-1/2% per month (18% per annum).

Contract: This proposal when signed by Seller and Buyer constitutes a binding contract and is made for acceptance within thirty (30) days from date hereof unless used for bidding purposes, in which case it is for acceptance within thirty (30) days of the awarding of the contract. No other contract will be signed unless this quotation and its attached terms and conditions are made a part thereof. This bid is contingent upon successful negotiations of the contract for this project, between County Materials Corporation and the General Contractor / Contractor / Subcontractor.

Signature by Buyer, or Company PO, acknowledges acceptance of the terms and conditions attached. If Buyer fails to sign, the terms and conditions of this document shall become binding upon Seller's delivery or commencement of delivery. Any additional terms and conditions proposed by Buyer, whether written or verbal, are rejected and shall be of no force or effect unless expressly consented to in writing by the Seller.

County Materials

Seller

Buyer

Josh Guthrie - Sales Representative

Print Name & Title: Authorized Rep. For Seller

Print Name: Authorized Rep. For Buyer

Julien Duytsche

From: Lauro Acevedo <cdirectionaldrilling@hotmail.com>
Sent: Monday, June 23, 2025 12:22 PM
To: Julien Duytsche
Subject: Re: Virginia

Yes

Get Outlook for Android

From: Julien Duytsche <jduytsche@carrandcollier.com>
Sent: Monday, June 23, 2025 12:17:48 PM
To: Lauro Acevedo <cdirectionaldrilling@hotmail.com>
Subject: RE: Virginia

Lauro,
It should be 120', not 150'. Is it still $10,000?

Julien Duytsche
Carr & Collier Inc.
(352) 818-3476

From: Lauro Acevedo <cdirectionaldrilling@hotmail.com>
Sent: Monday, June 23, 2025 12:12 PM
To: Julien Duytsche <jduytsche@carrandcollier.com>
Subject: Re: Virginia

150+/- ft of 2" lump sum $10,000
No material included

Get Outlook for Android

From: Julien Duytsche <jduytsche@carrandcollier.com>
Sent: Monday, June 23, 2025 11:10:40 AM
To: Lauro Acevedo <cdirectionaldrilling@hotmail.com>
Subject: RE: Virginia

Also, we will furnish the poly.

Julien Duytsche
Carr & Collier Inc.
(352) 818-3476

From: Julien Duytsche
Sent: Monday, June 23, 2025 11:10 AM

FERGUSON WATERWORKS

FEL-ORLANDO WATERWORKS #126
801 THORPE ROAD
ORLANDO, FL 32824-8016

Phone: 407-859-7473
Fax: 407-859-9561

Deliver To:
From: **David Fowler**
david.fowler@ferguson.com
Comments:

FEL-ORLANDO WATERWORKS #126
Price Quotation
Phone: 407-859-7473
Fax: 407-859-9561

Bid No: B645752
Bid Date: 06/18/25
Quoted By: SM

Cust Phone: 352-764-3700
Terms: NET 10TH PROX

Customer: CARR & COLLIER INC
2864 W MAIN ST
LEESBURG, FL 34748

Ship To: CARR & COLLIER INC
2864 W MAIN ST
LEESBURG, FL 34748

Cust PO#: ALT SPRINGS BO

Job Name: WILLOW AVE

Item	Description	Quantity	Net Price	UM	Total	
FFC202425CC4I	3X1 CC DBL STRP SS EPOXY SDL	2	133.000	EA	266.00	
FFB10004NL	LF 1 CC X CTS PJ BALL CORP	2	92.000	EA	184.00	
PEC9BLG300	1X300 CTS DR9 HDPE BLUE PIPE	300	65.000	C	195.00	
FC4477NL	LF 2 CTS X CTS COMP COUP	2	139.000	EA	278.00	
PEC9BLK100	2X100 CTS DR9 HDPE BLUE PIPE	100	220.000	C	220.00	

SDR21PM	3 SDR21 CL200 PVC GJ PIPE	100	4.000	FT	400.00	
PEC9BLK100	2X100 CTS DR9 HDPE BLUE PIPE	100	220.000	C	220.00	
K86054008816	3 HYMAX 2 FLIP REP COUP 3.46-4.33	2	275.000	EA	550.00	
FFC202380IP7I	3X2 IP DBL STRP SS EPOXY SDL	2	100.000	EA	200.00	
FFB17007NL	LF 2 MIP X FIP BALL CORP	1	321.000	EA	321.00	
FFB11007NL	LF 2 MIP X CTS PJ BALL CORP	1	339.000	EA	339.00	
FB41777WNL	LF 2 CTS COMP X FIP BALL CURB LW	1	392.000	EA	392.00	
P40SMAK	2 PVC S40 SXM ADPT	2	3.000	EA	6.00	
P40S9K	2 PVC S40 SXS 90 ELL	2	5.000	EA	10.00	
P40SCK	2 PVC S40 SXS COUP	2	3.000	EA	6.00	
P40BEPK20	2X20 FT PVC S40 BE PIPE	20	141.000	C	28.20	
MJ4LAM	3 MJ C153 45 BEND L/A	4	116.000	EA	464.00	
AFC2503MMLAOL	3 DI MJ RW OL GATE VLV L/A	1	746.000	EA	746.00	
SSLCE3TAP	3 PVC WDG REST *ONELOK W/ IPS ACCY	14	97.000	EA	1358.00	

Net Total:	$6183.20	$2,020.20
Tax:	$420.99	$141.41
Freight:	$0.00	$0.00
Total:	$6604.19	$2,161.61

HOW ARE WE DOING? WE WANT YOUR FEEDBACK!
Scan the QR code or use the link below to
complete a survey about your bids:
https://survey.medallia.com/?bidsorder&fc=126&on=44656

True-Line Coring & Cutting of Tampa Inc.

349 E State Rd 434 Longwood, Fla. 32750
Office (407) 676-4520 Fax (813) 885-4812

www.sawconcrete.com

Quote 119577

QUOTED TO:	JOB INFORMATION
CARR & COLLIER,INC. PO BOX 777 OKAHUMPKA ,FL 34762 (352) 314-3625 **Fax:** (352) 240-3439 **Ordered By:** BO HEIDORN **Cust #** OCAR01	**Jobsite/Project:** None **PO #:** **Job #:** ROAD WORK 2451 VIRGINA DR (NEARBY) ALTAMONTE SPRINGS, FL **Job Contact:** **Job Phone:** **Pager/Mobile:** **Phone Type:** **General Contractor:** **Owner:**

Needed At Site

Elevation 0 **Distance To Site:** 0

Details

Quantity	Description	Unit	Price
1.00	WALL SAW 1 EACH - 53' L X 6' T X 12" POURED WALL 1 EACH - 53' L X 8' T X 12" THICK POURED WALL 2 EACH 53' L X 2' W X 2' THICK FOOTER BELOW EACH WALL FINAL CUT TO PROVIDE CLEAN FACE ON 60" PIPE OUTLET FOR NEW STRUCTURE TRUE LINE TO CUT INTO PIECES FOR CUSTOMER MACHINE REMOVAL NO SLURRY CONTROL WORK IS IN DIRT OVER CUTS PERMITTED ALL LAYOUT BY OTHERS CUSTOMER TO PROVIDE SHORING AROUND WORK AREA AND EQUIPMENT TO ACCESS WALL/ FOOTER BELOW GRADE	20,120.00	20,120.00
6.00	BROKK 180 PER 8 HOUR DAY ON SITE 1 EACH - 53' L X 6' T X 12" THICK POURED WALL 1 EACH - 53' L X 8' T X 12" THICK POURED WALL 2 EACH - 53' LX 2' W X 2' THICK FOOTER BELOW EACH WALL TRUE LINE TO BROKK INTO PIECES FOR CUSTOMER REMOVAL FINAL CUT ON 60" OUTLET PIPE FOR NEW STRUCTURE ALL LAYOUT BY OTHERS	2,800.00	16,800.00

#1 HOLES TO BE DRILLED OR LINES TO BE SAWED MUST BE MARKED BY OTHERS. ALL HOLES DRILLED OR LINES SAWED WILL BE CHARGED WHETHER USED OR NOT.
#2 DAMAGE TO UTILITIES OR OBJECTS WITHIN THE CONCRETE IS BEYOND OUR CONTROL. WE CANNOT ASSUME RESPONSIBILITY FOR DAMAGE TO SAME OR THE RESULTING DAMAGE THEREOF. DAMAGE TO PROPERTY OF OTHERS BY WATER TRAVELING THROUGH EXISTING CRACKS OR OPENINGS IN THE CONCRETE IS BEYOND OUR CONTROL.
#3 REASONABLE AND SAFE ACCESS TO AND FROM WORK AREA GAURANTEED BY OWNER OR CONTACTOR
#4 THIS COMPANY IS NOT RESONSIBILE FOR THE PROTECTING OR BARRICADING OF OPENINGS AFTER CUTTING OR DRILLING
#5 TERMS OF PAYMENT: NET 30 DAYS UPON RECEIPT OF INVOICE.
#6 1.5% (ONE & ONE HALF PERCENT) PER MONTH WILL BE CHARGED ON PAST DUE ACCOUNTS
#7 THIS AGREEMENT CONSTITUTES THE ENTIRE AGREEMENT OF THE PARTIES AND CANNOT BE ALTERED WITHOUT PRIOR WRITTEN CONSENT.
#8 THICKER CONCRETE OR DIFFICULT SITE CONDITIONS WILL WARRANT A PRICE INCREASE.

Proposed by: Jacob Cusey **Accepted By:** _____

Date: 08/25/25 **Date:** _____

Julien Duytsche

From: Joshua Reyneveld <northlakesodsales@icloud.com>
Sent: Monday, June 23, 2025 8:08 PM
To: Julien Duytsche
Subject: Re: Virginia Dr Quote Request

3,240$ plus ~~300~~$ for pining
Sent from my iPhone

On Jun 23, 2025, at 4:23 PM, Julien Duytsche <jduytsche@carrandcollier.com> wrote:

Joshua,
Could you provide the quote I requested last week?

Julien Duytsche
Carr & Collier Inc.
(352) 818-3476

From: Julien Duytsche
Sent: Tuesday, June 17, 2025 8:32 AM
To: Joshua Reyneveld <northlakesodsales@icloud.com>
Subject: Virginia Dr Quote Request

Joshua,
Please provide a quote for 900 SY of pinned bahia installed at the address below.

Virginia Dr, Altamonte Springs, FL

Julien Duytsche
Estimator/Project Manager
Carr & Collier Inc.
2864 W Main St.
Leesburg, FL 34748
Mobile:(352) 818-3476
<image001.png>

MACK CONCRETE

23902 COUNTY RD 561
ASTATULA, FL 34705
(P) 352-742-2333 (F) 352-742-0799

'Phone Quote ( )
'Estimate Request ( )

PROJECT: Willow Alhambra Ditch Plan

LOCATION: Altamonte Springs, Seminole Co. **Date:** 8/27/25

ENGINEER: Metric **Bid:** 8/27/25

BIDDERS:

QTY.	DESCRIPTION	PRICE	
4	Type E inlet w/J bottom, USF 4141-6237 F/G, C&E	$15,950	$63,800
	NOTE: Joint sealant for storm: $95.00 per box		

Prices are F.O.B. jobsite
Sales Tax not included
Prices firm for 60 days

Tim Jones
(cell) 321-247-1575
tjones@mackconcrete.com

File Number: 2025-1100

Title:

Approve Change Order #7 to CC-4727-23/GCM - Sand Lake Road at SR 434 & Sand Lake Rd at W. Lake Brantley Road Intersection Improvements with Southland Construction in the amount of $6,955.99 and authorize the Purchasing and Contracts Division to execute the Change Order. District3 - Constantine. **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Public Works

Division:

Administrative Services - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing Manager

Contact/Phone Number:

Robert Bradley/407-665-7111

Background:

CC-4727-23/GCM will provide construction of turn lanes, sidewalks, and a Mast Arm/Pedestrian Signal, adjustment of drainage structures and modification of driveways at 2 locations on Sand Lake Road at SR434 and Sand Lake Road at West Lake Brantley Road.

Change Order #5, which increased the contract value by 7% over the original contract amount and in accordance with the Construction Change Orders policy exceeding the 5% threshold was approved by the Board on July 22, 2025. Change Order #7, at $6,955.99, follows cumulative changes that exceed the 5% threshold, and requires Board approval under the same policy for execution.

Change Order #7 is for final quantity adjustments (overruns and underruns) prior to closeout. The contract time is also extended by five (5) days per the Change Order documents.

The following is a summary of the cost of the Agreement:

Original Agreement Sum: $2,781,977.24

Change Order #1	TIME ONLY
Change Order #2	$ 13,978.11
Change Order #3	$ 125,821.37
Change Order #4	TIME ONLY
Change Order #5	$ 54,631.70
Change Order #6	$ 6,070.17
Change Order #7	$ 6,955.99
Revised Agreement Total	$2,989,434.58

This is a budgeted project, and funds are available in SR434/SAND LK RD INT IMP (Acct# 01785147.560650.00001)

Requested Action:

Staff requests that the Board approve Change Order #7 to - Sand Lake Road at SR 434 & Sand Lake Rd at W. Lake Brantley Road Intersection Improvements with Southland Construction in the amount of $6,955.99, and authorize the Purchasing and Contracts Division to execute the Change Order.

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

CHANGE ORDER

CONSTRUCTION PROJECTS

CONTRACTOR: Southland Construction, Inc Date: 7/31/2025

Contract No.: CC-4727-23 Project Name: Sand Lake Rd at 434 and W. Lake Brantley Rd Intersection Imp.

Change Order No.: 07 Work Order No.: (if applicable) _____

Original Contract / Work Order Amount:		$ 2,781,977.24
Amount prior to this Change Order, if different:		$ 200,501.35
Change Order Amount:	☒ Increase ☐ Decrease ☐ No Change	$ 6,955.99
Revised Contract / Work Order Amount including this Change Order:		$ 2,989,434.58

Change Order Time:	☒ Increase ☐ Decrease ☐ No Change	5 Days
Date of Substantial Completion through this Change Order:		5/10/2025
Date of Final Completion through this Change Order:		7/3/2025

Waiver: This Change Order constitutes full and mutual accord and satisfaction for the adjustment of Contract / Work Order Price and Time as a result of increases or decreases in costs and time of performance caused directly and indirectly from the change. Acceptance of this Waiver constitutes an agreement between the County and Contractor that the Change Order represents an equitable adjustment to the Agreement and that Contractor will waive all rights to file a contract claim of any nature on this Change Order. Execution of this Change Order constitutes Contractor's acceptance and satisfaction that it is entitled to no more costs or time, direct, indirect, impact, etc., pursuant to this Change Order.

Acknowledgements: The aforementioned change, and work affected thereby, is subject to all provisions of the original Agreement not specifically changed by this Change Order; and it is expressly understood and agreed by the County and the Contractor that the approval of this Change Order will have no effect on the original Agreement other than matters expressly provided herein.

This Change Order ☐ does or ☒ does not involve changes to the design of the project, which would require the approval and signature of the Architect or Engineer of Record and County Project Manager.

	County Project Manager:	**Architect / Engineer of Record:**	**Contractor:**
Name:	Sam Moussa	Joe Wilson PA	Joe Raucci
Address:	100 E 1st Street Sanford, FL 32771	1411 Edgewater Drive #200 Lake Mary, Florida 32746	172 W 4th Street Apopka, FL 32703
Sign:		Joseph W Wilson Digitally signed by Joseph W Wilson Date: 2025.08.04 13:47:18 -04'00'	
Date:			

PURCHASING AND CONTRACTS DIVISION:

Signature: _____ Date _____

Procurement Administrator

As authorized by Section 3.554, Seminole County Administrative Code

WITNESS: _____ WITNESS: _____

☐ For Board approved Items: Meeting Date: _____ Item # _____

2

CHANGE ORDER NO. 07

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Entitlement Analysis.....*PG 4*

PACKAGE A – Time Extension Weather.....*PG 5-16*

PACKAGE B – Final Over & Underruns.....*PG 17 - 37*

CHANGE ORDER 07 SUMMARY SHEET

Date Prepared: 8/4/2025
Contract No. CC-4727-23/GCM
CEI: England-Thims & Miller
Project Name: Sand Lk Rd. Int Imp
Senior Project Engineer: Louis Bramblett, P.E., DBIA

PACKAGE	ITEM DESCRIPTION	TYPE OF REVISION	DOLLAR AMOUNT	DAYS
A	Incorporate contract time affected by weather	6.43.2.1 (not anticipated or unforseen changes and weather)	$0.00	5
B	Final Over & Underruns	10.1 Changes in the Work (not anticipated or unforseen changes)	$6,955.99	0
	TOTAL =		$6,955.99	5

CHANGE ORDER 07 ENTITLEMENT
ANALYSIS for A - Weather Days & B -
Final Over & Under-runs

Package A & B

FID:		Date Prepared: CEI:	8/4/2025
Contract No.	CC-4727-23/GCM		England-Thims & Miller
Project Name:	Sand Lk. Rd. Int. Imp.	Project Administrator:	Joe Wilson

Description of Issue:

This Change Order #7 is for the addition of time due to weather and the final over & under-runs for the project.

CEI Entitlement Analysis:

In accordance with Division I of the Standard Specifications, General Conditions:

SECTION 6.43.2.1 INCLEMENT WEATHER & DELAY.: Due to weather affecting more than 50% of the work day for 6/3/25, 6/4/25, 6/6/25, 6/10/25 & 6/30/25 these 5 days will be granted to extend time till 7/3/25.

FINAL OVER & UNDER-RUNS.: The additional cost for the tracked final over & under-runs are $6,955.99. Therefore a **total of $6,955.99 is justified**.

Time Extension Analysis:

Per the Contract Documents and Project Records, the Contractor is entitled to a total of 5 weather days and$6,955.99 as documented in the final over & unders.

Joseph W Wilson Digitally signed by Joseph W Wilson
Date: 2025.08.07 16:08:27 -04'00'

Joe Wilson Project Administrator ETM

5

Package A

Change Order 07 – Adding Time due to Weather 5 Days 6/3/25, 6/4/25, 6/6/25, 6/10/25 & 6/30/25.

Supporting Documentation

England-Thims & Miller, Inc.
VISION • EXPERIENCE • RESULTS

SEMINOLE COUNTY
DAILY REPORT OF CONSTRUCTION

6

Date:	Contract ID:	Financial Project ID:	Inspector:
June 3, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

		AM Conditions:	PM Conditions:
High Temp:	82	Clear	Intermittent showers
Low Temp:	72		

Remarks

Southland: On site to work on remaining punch list items. Removed concrete sidewalk panels that had cracks and damage from heavy equipment at corner of 434 and Sand Lake NE and SE corner. Removed concrete with mini excavator and loaded on to trailer to haul away.

Intermittent showers affected more than 50% of percent of work day.

Verified that MOT elements throughout jobsite are working properly and as intended.

Accidents:	Day of Week:	Contract Day:	Total Days:
✓ No ☐ Yes See Accident Report Dated:	Tuesday	306	315

Visitors:

Contractor(s) and Personnel

#	Name	Type	#	Hrs	Type	#	Hrs	Type	#	Hrs
1.	Prime Southland	Supt			Foreman	1	6	Skilled	1	6
		Semi skilled	1	6	Common			Trainee		
2.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
3.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
4.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		

Contractor(s) Equipment (Active or Idle)

Contr/Sub #	Equipment ID	Description	# Pieces	# Used	Total Hours Used
1		Water Truck	1	1	0
1	T-289,196,179	PU Truck	2	2	6
1	B-56	Mini Track Hoe	1	1	6
1	L-64	Loader	1	1	0
1		MOT Truck	1	1	0

SEMINOLE COUNTY

DAILY REPORT OF CONSTRUCTION

7

Date:	Contract ID:	Financial Project ID:	Inspector:
June 3, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

Estimated Work Performed

Contr/ Sub #	Line Item #	Pay Item Code	Location	Time (AM/PM)		Installed	
				Beginning	Ending	Qty.	Units

EFFECTS OF WEATHER ON MAJOR WORK ITEMS (CHECK CONTROLLING ITEMS):

Major and/or Controlling Work Items	No Effect All Day	Affected Less Than 50% of Work Day	Affected More Than 50% Of Work Day	No Work All Day
002-155 Punch List	☐	☐	☒	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐

CONTRACTOR PAST PERFORMANCE

PURSUIT OF THE WORK:	✓	YES		NO	
CONFORMANCE WITH CONTRACT	✓	YES		NO	

TECHNICIAN'S SIGNATURE AND RATING:	HOURS AT JOB SITE		TOTAL HOURS
	FROM:	TO:	
Chris Parra Digitally signed by Chris Parra Date: 2025.06.05 11:38:13 -04'00'	9:00 AM	3:30 PM	6

PA IN CHARGE:	DATE:	
Joseph W Wilson Digitally signed by Joseph W Wilson Date: 2025.06.12 13:53:06 -04'00'		

DISTRIBUTION: Project Engineer
Contractor (as requested)

England-Thims & Miller, Inc.
VISION • EXPERIENCE • RESULTS

SEMINOLE COUNTY
DAILY REPORT OF CONSTRUCTION

8

Date:	Contract ID:	Financial Project ID:	Inspector:
June 4, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

		AM Conditions:	PM Conditions:
High Temp:	80	Clear	Clear with Intermittent Rain
Low Temp:	73		

Remarks

Southland: On site to work on remaining punch list items. Removed concrete sidewalk panels that had cracks and damage from heavy equipment at corner of 434 and Sand Lake NE and SE corner. Removed concrete with mini excavator and loaded on to trailer to haul away.

Adjusted pull box heights along 434.

Intermittent showers affected more than 50% of percent of work day.

Verified that MOT elements throughout jobsite are working properly and as intended.

Accidents:	Day of Week:	Contract Day:	Total Days:
✓ No ☐ Yes See Accident Report Dated:	Wednesday	307	315

Visitors:

Contractor(s) and Personnel

#	Name	Type	#	Hrs	Type	#	Hrs	Type	#	Hrs
1.	Prime Southland	Supt			Foreman	1	8	Skilled	1	8
		Semi skilled	2	8	Common			Trainee		
2.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
3.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
4.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		

Contractor(s) Equipment (Active or Idle)

Contr/Sub #	Equipment ID	Description	# Pieces	# Used	Total Hours Used
1		Water Truck	1	1	0
1	T-289,196,179	PU Truck	2	2	8
1	B-56	Mini Track Hoe	1	1	8
1	L-64	Loader	1	1	0
1		MOT Truck	1	1	0

SEMINOLE COUNTY
DAILY REPORT OF CONSTRUCTION

9

Date:	Contract ID:	Financial Project ID:	Inspector:
June 4, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

Estimated Work Performed

Contr/ Sub #	Line Item #	Pay Item Code	Location	Time (AM/PM)		Installed	
				Beginning	Ending	Qty.	Units

EFFECTS OF WEATHER ON MAJOR WORK ITEMS (CHECK CONTROLLING ITEMS):

Major and/or Controlling Work Items	No Effect All Day	Affected Less Than 50% of Work Day	Affected More Than 50% Of Work Day	No Work All Day
002-155 Punch List	☐	☐	X	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐

CONTRACTOR PAST PERFORMANCE

PURSUIT OF THE WORK:	✓	YES		NO	
CONFORMANCE WITH CONTRACT	✓	YES		NO	

TECHNICIAN'S SIGNATURE AND RATING:	HOURS AT JOB SITE		TOTAL HOURS
	FROM:	TO:	
Chris Parra Digitally signed by Chris Parra Date: 2025.06.05 11:36:27 -04'00'	7:00 AM	3:30 PM	8

PA IN CHARGE:	DATE:	
Joseph W Wilson Digitally signed by Joseph W Wilson Date: 2025.06.12 13:58:00 -04'00'		

DISTRIBUTION: Project Engineer
Contractor (as requested)

DAILY REPORT OF CONSTRUCTION

Date:	Contract ID:	Financial Project ID:	Inspector:
June 6, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

High Temp:	88	AM Conditions:	PM Conditions:
Low Temp:	75	Clear	Clear with Intermittent Rain

Remarks

Southland: On site to work on remaining punch list items.
W & S Concrete Crew - Subcontractor

Placed concrete in areas where equipment damaged existing sidewalk. Sta. 15+00 LT.

Placed concrete where temporary asphalt had been placed. Sidewalk / ramp concrete placed at SE corner of 434 and Sand Lk Rd where temporary asphalt had been placed due to excavation and utility work.
Class I Concrete placed,
Placed sidewalk / ramp concrete at 6+80 RT where temporary asphalt had been placed due to conflicting meter base.

Intermittent showers on and off slowed the work down and caused contractor to lose half of days production. Therefore weather day will be granted due to it affected more than 50% of the work day.

Verified that MOT elements throughout jobsite are working properly and as intended.

Accidents:	Day of Week:	Contract Day:	Total Days:
☑ No ☐ Yes See Accident Report Dated:	Friday	309	315

Visitors:

Contractor(s) and Personnel

#	Name	Type	#	Hrs	Type	#	Hrs	Type	#	Hrs
1.	Prime Southland	Supt			Foreman	1	8	Skilled	1	8
		Semi skilled	2	8	Common			Trainee		
2.	Sub/Utility W & S	Supt			Foreman	1	8	Skilled	2	8
		Semi skilled			Common			Trainee		
3.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
4.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		

Contractor(s) Equipment (Active or Idle)

Contr/Sub #	Equipment ID	Description	# Pieces	# Used	Total Hours Used
1		Water Truck	1	1	0
1	T-289,196,179	PU Truck	2	2	8
1	B-56	Mini Track Hoe	1	1	8
1	L-64	Loader	1	1	0
1		MOT Truck	1	1	0
2		PU Truck w/ Trailer	1	1	8

SEMINOLE COUNTY

DAILY REPORT OF CONSTRUCTION

Date:	Contract ID:	Financial Project ID:	Inspector:
June 6, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

Estimated Work Performed

Contr/ Sub #	Line Item #	Pay Item Code	Location	Time (AM/PM)		Installed	
				Beginning	Ending	Qty.	Units

EFFECTS OF WEATHER ON MAJOR WORK ITEMS (CHECK CONTROLLING ITEMS):

Major and/or Controlling Work Items	No Effect All Day	Affected Less Than 50% of Work Day	Affected More Than 50% Of Work Day	No Work All Day
002-155 Punch List	☐	☐	X	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐

CONTRACTOR PAST PERFORMANCE

PURSUIT OF THE WORK:	✓	YES		NO	
CONFORMANCE WITH CONTRACT	✓	YES		NO	

TECHNICIAN'S SIGNATURE AND RATING:	HOURS AT JOB SITE		TOTAL HOURS
	FROM:	TO:	
Chris Parra Digitally signed by Chris Parra Date: 2025.06.20 11:55:54 -04'00'	7:00 AM	3:30 PM	8

PA IN CHARGE:	DATE:	
Joseph W Wilson Digitally signed by Joseph W Wilson Date: 2025.08.01 12:10:21 -04'00'		

DISTRIBUTION: Project Engineer
Contractor (as requested)

Date:	Contract ID:	Financial Project ID:	Inspector:
June 10, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

High Temp:	91	AM Conditions:	PM Conditions:
Low Temp:	75	Clear	Clear with Intermittent Rain

Remarks

Southland on site to work on remaining punch list items from FDOT walk through.

Began work on areas that needed to be repaired / cleaned. Ped poles at NE corner of 434 and Sand Lake need to be shifted in to flat zone of ramp to be accepted and ADA compliant. Cracks in sidewalk to be repaired.

Afternoon showers on and off slowed the work down and caused contractor to lose half of days production. Therefore weather day will be granted due to it affected more than 50% of the work day.

Verified that MOT elements throughout jobsite are working properly and as intended.

Accidents:	Day of Week:	Contract Day:	Total Days:
☑ No ☐ Yes See Accident Report Dated:	Tuesday	313	315

Visitors:

Contractor(s) and Personnel

#	Name	Type	#	Hrs	Type	#	Hrs	Type	#	Hrs
1.	Prime Southland	Supt			Foreman	1	8	Skilled	3	8
		Semi skilled			Common			Trainee		
2.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
3.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
4.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		

Contractor(s) Equipment (Active or Idle)

Contr/Sub #	Equipment ID	Description	# Pieces	# Used	Total Hours Used
1		Water Truck	1	1	0
1	T-289,196,179	PU Truck	2	2	8
1	B-56	Mini Track Hoe	1	1	0
1	L-64	Loader	1	1	0
1		MOT Truck	1	1	0

SEMINOLE COUNTY
DAILY REPORT OF CONSTRUCTION

Date:	Contract ID:	Financial Project ID:	Inspector:
June 10, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

Estimated Work Performed

Contr/ Sub #	Line Item #	Pay Item Code	Location	Time (AM/PM)		Installed	
				Beginning	Ending	Qty.	Units

EFFECTS OF WEATHER ON MAJOR WORK ITEMS (CHECK CONTROLLING ITEMS):

Major and/or Controlling Work Items	No Effect All Day	Affected Less Than 50% of Work Day	Affected More Than 50% Of Work Day	No Work All Day
002-155 Punch List	☐	☐	☒	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐

CONTRACTOR PAST PERFORMANCE

PURSUIT OF THE WORK:	✓	YES		NO	
CONFORMANCE WITH CONTRACT	✓	YES		NO	

TECHNICIAN'S SIGNATURE AND RATING:	HOURS AT JOB SITE		TOTAL HOURS
	FROM:	TO:	
Chris Parra Digitally signed by Chris Parra Date: 2025.06.23 08:51:00 -04'00'	7:00 AM	3:30 PM	8

PA IN CHARGE:	DATE:	
Joseph W Wilson Digitally signed by Joseph W Wilson Date: 2025.08.01 12:15:40 -04'00'		

DISTRIBUTION: Project Engineer
Contractor (as requested)

England-Thims & Miller, Inc.
VISION • EXPERIENCE • RESULTS

SEMINOLE COUNTY
DAILY REPORT OF CONSTRUCTION

Date:	Contract ID:	Financial Project ID:	Inspector:
June 30, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

High Temp:	82	AM Conditions:	PM Conditions:
Low Temp:	73	Clear with Intermittent Rain	Clear with Intermittent Rain

Remarks

Southland on site to work on remaining punch list items from FDOT walk through.

Worked on sidewalk / ramp at NW corner of Sand Lake Rd. Ramp needs to be removed and replaced to be ADA compliant. Pull box must also be adjusted and lowered to allow ramp to be ADA compliant. Removed concrete ramp and regraded area to place sidewalk ramp concrete.

Rain in afternoon slowed work down and affected contractor more than 50% of the work day, therefore a weather day will be granted.

Verified that MOT elements throughout jobsite are working properly and as intended.

Accidents:	Day of Week:	Contract Day:	Total Days:
✓ No ☐ Yes See Accident Report Dated:	Monday	317	320

Visitors:

Contractor(s) and Personnel

#	Name	Type	#	Hrs	Type	#	Hrs	Type	#	Hrs
1.	Prime Southland	Supt			Foreman	1	8	Skilled	4	8
		Semi skilled			Common			Trainee		
2.	Sub/Utility Chinchor	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
3.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		
4.	Sub/Utility	Supt			Foreman			Skilled		
		Semi skilled			Common			Trainee		

Contractor(s) Equipment (Active or Idle)

Contr/Sub #	Equipment ID	Description	# Pieces	# Used	Total Hours Used
1		Water Truck	1	1	0
1	T-289,196,179	PU Truck	2	2	8
1	B-56	Mini Track Hoe	1	1	0
1	L-64	Loader	1	1	0
1		MOT Truck	1	1	0
2		Bucket Truck	2	2	0

SEMINOLE COUNTY

DAILY REPORT OF CONSTRUCTION

15

Date:	Contract ID:	Financial Project ID:	Inspector:
June 30, 2025	CC-4727-12/GCM	452189-1-54-01	Chris Parra

Estimated Work Performed

Contr/ Sub #	Line Item #	Pay Item Code	Location	Time (AM/PM)		Installed	
				Beginning	Ending	Qty.	Units

EFFECTS OF WEATHER ON MAJOR WORK ITEMS (CHECK CONTROLLING ITEMS):

Major and/or Controlling Work Items	No Effect All Day	Affected Less Than 50% of Work Day	Affected More Than 50% Of Work Day	No Work All Day
002-155 Punch List	☐	☐	X	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐
	☐	☐	☐	☐

CONTRACTOR PAST PERFORMANCE

PURSUIT OF THE WORK:	✓	YES		NO	
CONFORMANCE WITH CONTRACT	✓	YES		NO	

TECHNICIAN'S SIGNATURE AND RATING:	HOURS AT JOB SITE		TOTAL HOURS
	FROM:	TO:	
Chris Parra Digitally signed by Chris Parra Date: 2025.07.16 09:57:20 -04'00'	7:00 AM	3:30 PM	8

PA IN CHARGE:	DATE:	
Joseph W Wilson Digitally signed by Joseph W Wilson Date: 2025.08.01 12:53:45 -04'00'		

DISTRIBUTION: Project Engineer
Contractor (as requested)

16

Job Description: Sand Lake Road at SR-434 Turn Lane Improvement
SFGA FPN 452189-1-54-01
Federal Aid Project Number: N/A
Contract No. CC-4727-23/GCM
CIP No.: 01785147
County: Seminole
205 total days

Start Contract Time: July15, 2024
Extended Contract Completion date 5/30/2025

Execution :
NTP: 7/15/2024

Codes

W = Weather	D=Work Delayed
H = Holiday	FA=Final Acceptance
O=Other	FC=Friction Course Curing Period
Substantial Completion	
CA=Conditional Acceptance	B=Burn in Signal/Lights
SA=Adhesion of RPMs	TS = Time Suspended

Original Contract Time	205
Time Ext by CO:	14
Time Ext by Weather:	4
Time Ext by Holiday	93
Time Ext by Other	115
Contract time Extended by SA or WO	0
Present Contract Time:	541

Jul 2024

Weekday	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code																																		
Contract Day No:															1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			

Aug 2024

Weekday	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code					WD								TD	TD	TD	TD	TD	TD	TD				TD					TD	TD	TD		1	0	11
Contract Day No:	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48			

Sep 2024

Weekday	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Code			TD	TD							TD	TD				TD	TD	TD	TD	TD	TD	TD	TD	TD							0	0	13
Contract Day No:	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78				

Oct 2024

Weekday	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thur	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code						WD	WD	WD	WD	WD	WD			TD	TD																	8	0	3
Contract Day No:	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109			

Nov 2024

Weekday	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Code					TD						TD	TD	TD	TD	TD	TD	TD	TD	TD	TD	TD					TD	TD	H	H	H	8	3	14
Contract Day No:	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139				

Dec 2024

Weekday	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code	H	TD	TD	TD	TD	TD	TD	TD	TD	TD	TD	TD	TD	TD										H	H	TD	TD		H		TD	8	4	14
Contract Day No:	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170			

Jan 2025

Weekday	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code	H																				WD	WD										2	1	8
Contract Day No:	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201			

Feb 2025

Weekday	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
Code																								WD					1	0	8
Contract Day No:	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229			

Mar 2025

Weekday	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code					O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O											0	0	27
Contract Day No:	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260			

Apr 2025

Weekday	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Code	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	0	0	9
Contract Day No:	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290				

May 2025

Weekday	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code										TS					TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1			
Contract Day No:	291	292	293	294	295	296	297	298	299	300	301	302	303	304	304	304	304	304	304	304	304	304	304	304	304	304	304	304	304	304	304			

Jun 2025

Weekday	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Code	TS-1		WD	WD		WD				WD				TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	WD	5			
Contract Day No:	304	305	306	307	308	309	310	311	312	313	314	315	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	317				

Jul 2025

Weekday	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code			FC																															
Contract Day No:	318	319	320																															

17

Package B

Change Order 07 – Final Over & Underruns

Supporting Documentation

Overrun/Underrun

Contract:	Sand Lake Rd at 434 and W. Lake Brantley
Contractor:	Southland Construction, Inc

Contract No:	CC-4727-23
CIP:	#01785147

Overrun

LINE ITEM NUMBER	PAY ITEM NUMBER	PAY ITEM DESCRIPTION	PLAN QTY	REVISED QTY	UNIT MEASURE	QTY CHANGE	UNIT PRICE	AMOUNT OF CHANGE	EXPLANATION	Authorized by
	102-104	TEMPORARY SIGNALIZATION AND MAINTENANCE, INTERSECT	460.00	640.00	ED	180.000	$27.20	$4,896.00	Per Section 18.3.2.2 (S.C. General Conditions): Overrun to maintain the temporary signalization & maintenance for the intersections due to time extension, for safety purposes.	N/A
	102-107-1	TEMPORARY TRAFFIC DETECTION AND MAINTENANCE, INTER	460.00	640.00	ED	180.00	$40.00	$7,200.00	Per Section 18.3.2.2 (S.C. General Conditions): Overrun to maintain the temporary signalization & maintenance for the intersections due to time extension, for safety purposes.	N/A
	110-4-10	REMOVAL OF EXISTING CONCRETE	1,434.00	1,452.67	SY	18.67	$27.00	$504.09	Per Section 10 (S.C. General Conditions): Authorized due to existing curb damaged and settling.	T. Holmes
	334-1-13	TYPE SP STR COURSE, (TRAFFIC C)	84.80	88.81	TN	4.01	$350.00	$1,403.50	Paid per section 334-7 of the Standard Specs. Within the 110% of adjusted plan quantity	N/A
	337-7-82	FC - 9.5 (TRAFFIC C) (PG 76-22)	241.90	259.54	TN	17.64	$330.00	$5,821.20	Paid per section 337-11 of the Standard Specs. Up to the 110% of adjusted plans quantity	N/A
	520-1-10	CONCRETE CURB AND GUTTER, TYPE F	979.00	1,063.00	LF	84.00	$41.40	$3,477.60	Per Section 10 (S.C. General Conditions): Replaced damaged curb that was authorized to be removed.	T. Holmes
	527-2	DETECTABLE WARNING	126.00	142.00	SF	16.00	$44.00	$704.00	Per Section 10 (S.C. General Conditions): Authorized replacement of 2 Detectable Warning Matts @ the school, for safety purposes.	T. Holmes
	630-2-11	CONDUIT, F&I, OPEN TRENCH	715.00	735.00	LF	20.00	$25.80	$516.00	Per Section 10 (S.C. General Conditions): Installation of 20' of 2" conduit from proposed splice vault the the pull box. This was necessary, but not included in the plans. Authorized per John Brown, CFOT, Seminole County Traffic Engineering.	J. Brown
	700-1-11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	12.00	14.00	AS	2.00	$770.00	$1,540.00	Per Section 10 (S.C. General Conditions): 2 traffic signs were damaged due to a hit-and-run incident involving an unknown vehicle. Replacement was necessary to restore proper traffic control and ensure public safety.	T. Holmes
	705-10-1	OBJECT MARKERM TYPE 1	2.00	4.00	EA	2.00	$230.00	$460.00	Per Section 10 (S.C. General Conditions): 2 traffic signs were damaged due to a hit-and-run incident involving an unknown vehicle. Replacement was necessary to restore proper traffic control and ensure public safety.	T. Holmes
						SUBTOTAL:		$26,522.39		

Underrun

LINE ITEM NUMBER	PAY ITEM NUMBER	PAY ITEM DESCRIPTION	PLAN QTY	REVISED QTY	UNIT MEASURE	QTY CHANGE	UNIT PRICE	AMOUNT OF CHANGE	EXPLANATION	Authorized by
	102-14	TRAFFIC CONTROL OFFICER	240.00	42.00	ED	(198.00)	$98.00	($19,404.00)	Underrun due to not needed.	N/A
	102-99	PORTABLE CHANGEABLE MESSAGE SIGN, TEMPORARY	14.00	0.000	ED	(14.00)	$11.60	($162.40)	Underrun due to not needed.	N/A
						SUBTOTAL:		($19,566.40)		
						TOTAL:		$6,955.99		

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Job Description: Sand Lake Road at SR-434 Turn Lane Improvement
SFGA FPN 452189-1-54-01
Federal Aid Project Number: N/A
Contract No. CC-4727-23/GCM
CIP No.: 01785147
County: Seminole
205 total days

Execution :
NTP: 7/15/2024

Start Contract Time: July15, 2024
Extended Contract Completion date 5/30/2025

Codes

W=Weather	D=Work Delayed
H=Holiday	FA=Final Acceptance
O=Other	FC=Friction Course Curing Period
Substantial Completion	Final Completion
CA=Conditional Acceptance	B=Burn in Signal/Lights
SA=Adhesion of RPM's	TS=Time Suspended

Original Contract Time	205
Time Ext by CO:	
Time Ext by Weather:	14
Time Ext by Holiday	8
Time Ext by Other	93
Contract time Extended by SA or WO	115
Present Contract Time:	320
	54

Jul 2024

Weekday	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code																																		
Contract Day No:															1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			

Aug 2024

Weekday	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code				WD									WD	WD	WD	WD	WD	WD										WD	WD	WD		1	0	11
Contract Day No:	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48			

Sep 2024

Weekday	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Code		WD	WD													WD	WD	WD	WD	WD	WD	WD	WD	WD							0	0	13
Contract Day No:	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78				

Oct 2024

Weekday	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thur	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code							WD	WD	WD	WD	WD			WD	WD								WD									5	0	1
Contract Day No:	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109			

Nov 2024

Weekday	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Code					WD						WD		WD	WD	WD	WD	WD	WD	WD	WD	WD							H	H	H	6	3	14
Contract Day No:	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139				

Dec 2024

Weekday	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code	H	WD	WD	WD	WD	WD	WD	WD	WD	WD	WD	WD	WD	WD										H	H	WD	WD		H		WD	8	4	16
Contract Day No:	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170			

Jan 2025

Weekday	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code	H																				WD	WD										2	1	0
Contract Day No:	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201			

Feb 2025

Weekday	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
Code																								WD					1	0	0
Contract Day No:	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229			

Mar 2025

Weekday	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	0	0	17
Contract Day No:	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260			

Apr 2025

Weekday	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Code	O	O	O	O	O	O	O	O	O	O																					9	0	9
Contract Day No:	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290				

May 2025

Weekday	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code															TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1	TS-1			
Contract Day No:	291	292	293	294	295	296	297	298	299	300	301	302	303	304	304	304	304	304	304	304	304	304	304	304	304	304	304	304	304	304	304			

Jun 2025

Weekday	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Code	TS-1		WD	WD		WD				WD				TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	TS-2	WD	5		
Contract Day No:	304	305	306	307	308	309	310	311	312	313	314	315	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	317				

Jul 2025

Weekday	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	W	H	O
DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Code			FC																															
Contract Day No:	318	319	320																															

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

FINAL MEASUREMENTS
SITE SOURCE RECORD

700-050-53
CONSTRUCTION
06/17

CONTRACT #: CC-4727-12
FINANCIAL PROJECT ID: 452189-1-54-01
PAY ITEM #: 110-4-10
PAY ITEM DESCRIPTION: Overrun
CONCRETE REMOVAL

NAME OF PERSON(S) TAKING MEASUREMENT:
Pat McKenna, ETM
14.222 Sy
DATE: 10/02/2024

STATIONS BKE AND AHD EQUATIONS	BKE / AHD	OFFSET	REMARKS
4+72`	0.0 / 2.0	Right	Existing F Curb Removal
4+82	2.0 / 0.0		10x2/9 = 2.222 Sy
5+32	0.0 / 2.0		
5+64	2.0 / 0.0		32x2/9 = 7.111 Sy
10+42	0.0 / 2.0		
10+64	2.0 / 0.0		22x2/9 = 4.889 Sy
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Sheet 1 of 1

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

FINAL MEASUREMENTS
SITE SOURCE RECORD

CONTRACT #: CC-4727-12
FINANCIAL PROJECT ID: 452189-1-54-01
PAY ITEM #: 110-4-10 Removal
PAY ITEM DESCRIPTION: Overrun
CONCRETE REMOVAL

NAME OF PERSON(S) TAKING MEASUREMENT:
Chuck Crossman, ETM
4.444 SY
DATE: 10/14/2024

STATIONS BKE AND AHD EQUATIONS	BKE / AHD	OFFSET	REMARKS
10+60	N/A / N/A	Right	Damaged F Curb Replacement - LF Pay Item
10+80	/		20'
	/		
	/		20' X 2' = 40SF/9 = 4.4444SY
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Sheet 1 of 1

Project Plan Quantity Summary

☑ Show Calculation Columns

			Plan Quantities		Engineer Directed Changes			Quantities - without Overbuild							Actual Tonnage Placed			Non Overbuild Adjustment		
Pay Item Number	Associated Intended Use	Unit of Measure	Plan Quantity (Include Overbuild)	Overbuild Quantity in Plan Quantity (tonnage items only)	Engineer Directed Quantity Change	Overbuild Quantity in Engineer Directed Quantity Change (tonnage items only)	Typical Section Thickness (SY items only)	Plan Quantity (without overbuild) (tonnage items only)	Engineer Directed Quantity Change (without overbuild) (tonnage items only)	Quantity +/- Eng. Dir. Quan. Change (without overbuild) (tonnage items only)	Quantity +/- Eng. Dir. Quan. Change (tons) (non-tonnage items converted to tons) (without overbuild)	Project Tonnage-Weighted Gmm or Gsb (no overbuild tons included)	Adjusted Quantity (tons) (no overbuild tons included)	110% Project Pay Item Limit (tons) (no overbuild tons included)	Cumulative Tons Placed	Cumulative Overbuild Tons Placed	Cumulative Non-Overbuild Tons Placed	Ratio (Tons Placed to Adj Qty tons) (non-overbuild tons)	Non-Overbuild Pay Quantity Adjustment (110% max) (non-overbuild)	Pay Quantity Adjustment (110% max)
334 1 13	SP TL-C	Tons	84.80 tons					84.80 tons		84.80 tons	84.80 tons	2.497	83.38 tons	91.72 tons	88.81	0.00	88.81	1.07	0.00 tons	0.00 tons
337 7 43	FC-12.5 TL-C 76-22 (PMA)	Tons										2.480			102.77	0.00	102.77			
337 7 82	FC-9.5 TL-C 76-22	Tons	241.90 tons					241.90 tons		241.90 tons	241.90 tons	2.477	235.95 tons	259.54 tons	322.96	0.00	322.96	1.37	-63.42 tons	-63.42 tons

Comments:

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

FINAL MEASUREMENTS
SITE SOURCE RECORD

CONTRACT #: CC-4727-12
FINANCIAL PROJECT ID: 452189-1-54-01
PAY ITEM #: 52-1-10
PAY ITEM DESCRIPTION: Overrun
Type F Curb

NAME OF PERSON(S) TAKING MEASUREMENT:
Pat McKenna, ETM
64 LF
DATE: 10/02/2024

STATIONS BKE AND AHD EQUATIONS	BKE / AHD	OFFSET	REMARKS
4+72	0.0 / 2.0	Right	Damaged F Curb Removal - LF Pay Item
4+82	2.0 / 0.0		10 Lf
5+32	0.0 / 2.0		
5+64	2.0 / 0.0		32 Lf
10+42	0.0 / 2.0		
10+64	2.0 / 0.0		22 Lf
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Sheet 1 of 1

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

FINAL MEASUREMENTS
SITE SOURCE RECORD

CONTRACT #: CC-4727-12
FINANCIAL PROJECT ID: 452189-1-54-01
PAY ITEM #: 520-1-10
PAY ITEM DESCRIPTION: Overrun
TYPE F CURB

NAME OF PERSON(S) TAKING MEASUREMENT:
Chuck Crossman, ETM
20 LF
DATE: 10/14/2024

STATIONS BKE AND AHD EQUATIONS	BKE / AHD	OFFSET	REMARKS
10+60	0.0 / 2.0	Right	Damaged F Curb Replacement - LF Pay Item
10+80	2.0 / 0.0		20'
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Sheet 1 of 1

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

FINAL MEASUREMENTS
SITE SOURCE RECORD

CONTRACT #: CC-4727-12
FINANCIAL PROJECT ID: 452189-1-54-01
PAY ITEM #: 527-2
PAY ITEM DESCRIPTION: Detectable Warnings

NAME OF PERSON(S) TAKING MEASUREMENT: Chris Parra
16 SF
DATE: 06/26/2025

STATIONS BKE AND AHD EQUATIONS	BKE / AHD	OFFSET	REMARKS
0+00 = 6+70	0 / 4	Left	NW Corner of Sand Lake Rd and High School
0+02	4 / 0		2' X 4' = 8 SF
	/		
	/		
0+00 = 7+73	0 / 4	Left	NE Corner of Sand Lake Rd and High School
0+02	4 / 0		2' X 4' = 8 SF
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	/		Sheet Total - 16 SF

Sheet _____ of _____

26

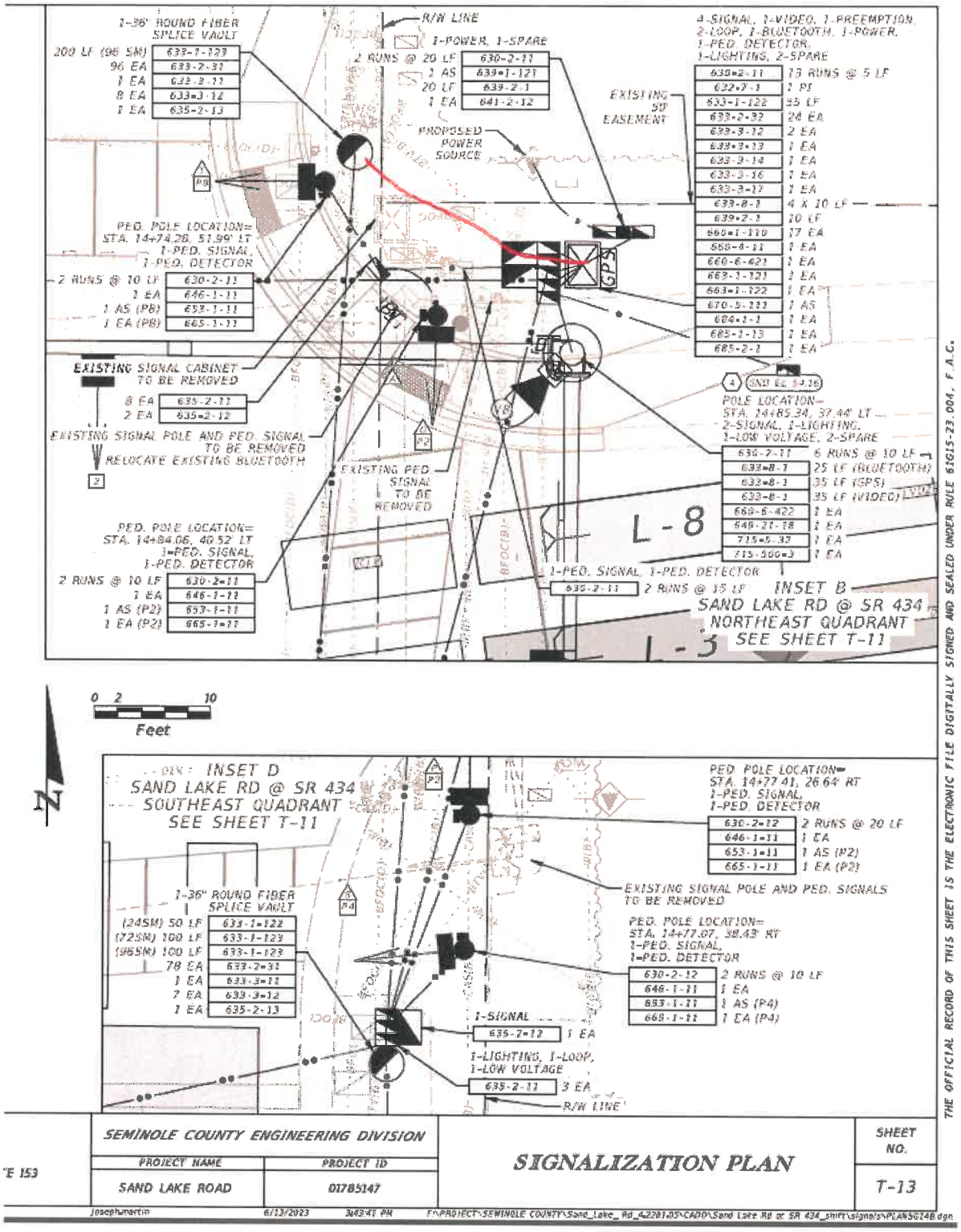
From: Joe Wilson
To: melissah@scifl.com; mmott@chinchorelectric.com; eddiem@scifl.com
Cc: 18150.12-Sand Lake Rd. at SR 434 & Brantley Rd.; Moussa, Sam; Brown, John; James Covington; Chris Parra
Subject: FW: SR 434 at Sand Lake Additional conduit
Date: Thursday, March 6, 2025 3:55:00 PM
Attachments: image001.png
image002.png
image003.png
Importance: High

Melissa/Mike

Have the conduit installed as stated below we will overrun the existing pay item 630-2-11 to account for the cost of the additional conduit.

Sheet T-11, southeast corner-Inset D has the 24 SM drop cable being installed to the round vault on the southeast corner. I would like the 24 SM drop cable installed to the round vault shown in inset B on the northeast corner. This is to maintain consistency across the county as we always splice our signal drop cable on the signal cabinet corner. The conduit in red below is what I need to make this happen. See image below of conduit needed on northeast corner. They need to be directed to install approximately 25' of 2" underground conduit from the proposed round fiber splice vault to the fiber pull box in front of the signal cabinet.

27



Joe Wilson Project Administrator
WilsonJ@etminc.com | cell: 407.488.0264
England-Thims & Miller, Inc. | Career Opportunities

28

From: Moussa, Sam <wmoussa@seminolecountyfl.gov>
Sent: Thursday, March 6, 2025 10:00 AM
To: Brown, John <JBrown02@seminolecountyfl.gov>
Cc: Chris Parra <ParraC@etminc.com>; James Covington <CovingtonJ@etminc.com>; Micheal Mott <mmott@chinchorelectric.com>; Joe Wilson <WilsonJ@etminc.com>; MelissaH@scifl.com; EddieM@scifl.com
Subject: RE: SR 434 at Sand Lake

Good morning everyone,

Please see John's requests below and have them addressed.
Thanks.

From: Brown, John <JBrown02@seminolecountyfl.gov>
Sent: Thursday, March 6, 2025 9:55 AM
To: Moussa, Sam <wmoussa@seminolecountyfl.gov>
Cc: Chris Parra <ParraC@etminc.com>; James Covington <CovingtonJ@etminc.com>; Micheal Mott <mmott@chinchorelectric.com>; Joe Wilson <WilsonJ@etminc.com>; MelissaH@scifl.com; EddieM@scifl.com
Subject: RE: SR 434 at Sand Lake

Sam,

I need your help with providing direction to the contractor on the items below on the Sand Lake job. These items need to be corrected before the new fiber cable is installed.

Sheet T-7, sta 0+00- The 2 fiber conduits were supposed to be installed into the existing splice vault. They were installed into an existing small pull box that leads to the existing splice vault. This is OK, but I need the small pull box changed to a 635-2-12 fiber pull box 24"x36" to accommodate the additional 2 fiber conduits and fiber cable slack. See attached image. They need to be directed to replace this pull box.

Sheet T-10, inset B- there is only 1 fiber conduit installed from the round fiber splice vault to the next fiber pull box to the east shown on inset C. The entire plan set up to here contains 2 conduits, 1 fiber and 1 spare. They need to be directed to install the spare conduit.

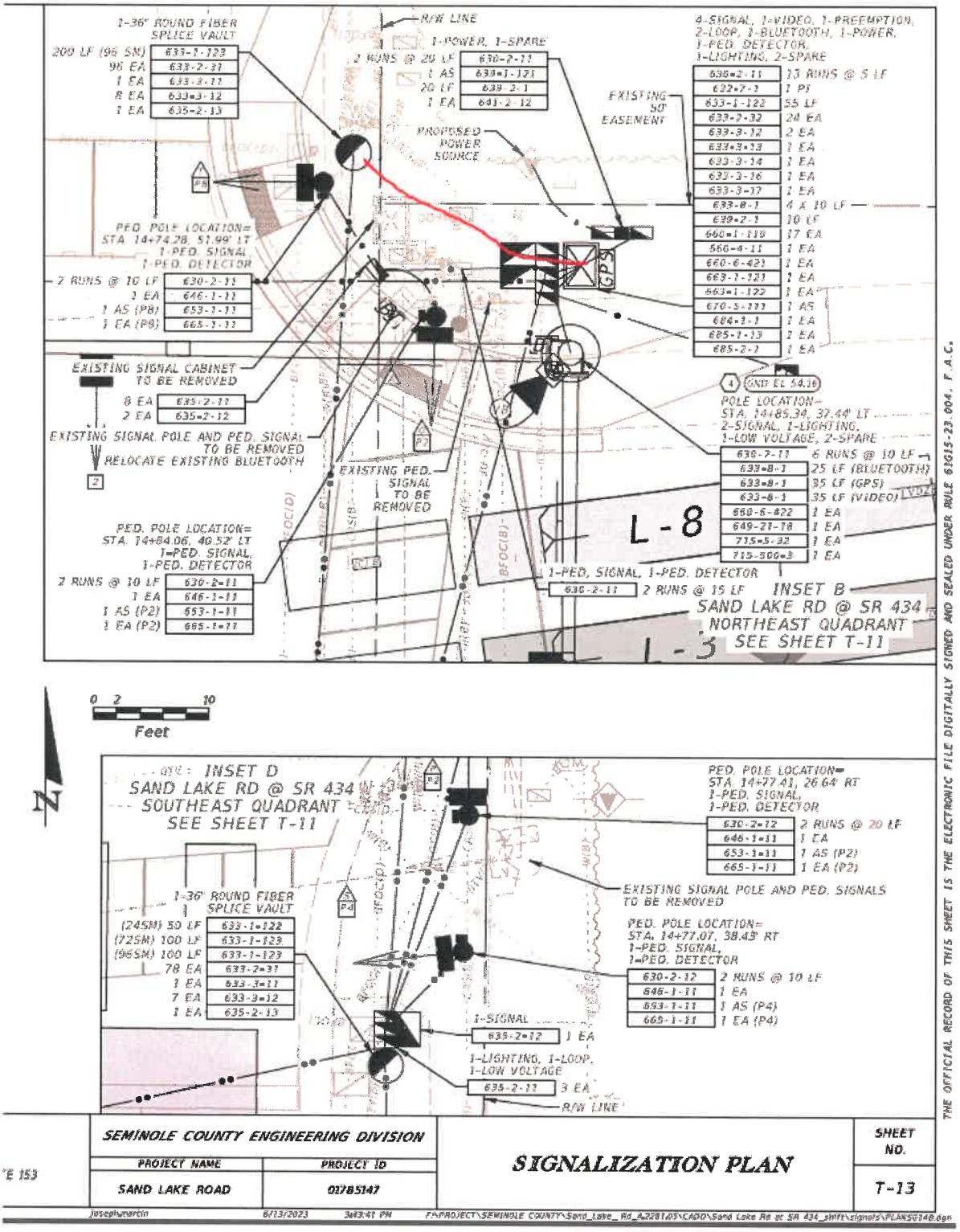
Sheet T-10, inset C- there is only 1 fiber conduit installed from the fiber pull box at Sta 7+00 to the next fiber pull box at sta 8+00 to the east shown on inset C. The entire plan set up to here contains 2 conduits, 1 fiber and 1 spare. They need to be directed to install the spare conduit.

Sheet T-11, southwest corner-the existing active 72 SM fiber cable is not being protected and is just sticking out of the ground. It appears the pull box has been removed. If this cable is damaged, it will be the contractor's responsibility to make an emergency fiber repair. See attached image.
Same corner, a new 24x36 fiber pull box has been installed near the base of a wood power pole. This box looks to be well below grade. See attached image. They need to be directed to relocate or adjust the pull box to grade.

Sheet T-11, southeast corner-Inset D has the 24 SM drop cable being installed to the round vault on the southeast corner. I would like the 24 SM drop cable installed to the round vault shown in inset B on the northeast corner. This is to maintain consistency across the county as we always splice our signal drop cable

29

on the signal cabinet corner. The conduit in red below is what I need to make this happen. See image below of conduit needed on northeast corner. They need to be directed to install approximately 25' of 2" underground conduit from the proposed round fiber splice vault to the fiber pull box in front of the signal cabinet.



30

John S. Brown, CFOT
Fiber & WAN Technology Coordinator
Seminole County Government
Public Works / Traffic Engineering
140 Bush Loop
Sanford, FL 32773
407-665-5644(office)
321-377-2397(cell)
JBrown02@Seminolecountyfl.gov

From: Joe Wilson <WilsonJ@etminc.com>
Sent: Thursday, March 6, 2025 9:21 AM
To: Micheal Mott <mmott@chinchorelectric.com>
Cc: Moussa, Sam <wmoussa@seminolecountyfl.gov>; Brown, John <JBrown02@seminolecountyfl.gov>; Chris Parra <ParraC@etminc.com>; James Covington <CovingtonJ@etminc.com>
Subject: RE: SR 434 at Sand Lake
Importance: High

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Mike

Mike is the extra/spare conduits in? What about the boxes? And if not wouldn't installing the conduit be safer and not take the chance damaging the new fiber?

Joe Wilson Project Administrator
WilsonJ@etminc.com | cell: 407.488.0264
England-Thims & Miller, Inc. | Career Opportunities

From: Micheal Mott <mmott@chinchorelectric.com>
Sent: Thursday, March 6, 2025 8:34 AM
To: Brown, John <JBrown02@seminolecountyfl.gov>; Joe Wilson <WilsonJ@etminc.com>; Chris Parra <ParraC@etminc.com>
Cc: Moussa, Sam <wmoussa@seminolecountyfl.gov>
Subject: RE: SR 434 at Sand Lake

John – I'm not any reason this should hold up install fiber

Thanks
Micheal Mott

Senior Project Manager
Chinchor Electric, Inc.
1460 S. Leavitt Ave.

31

Orange City, FL 32763
Mmott@chinchorelectric.com

C: 386-507-3246
WWW.CHINCHORELECTRIC.COM

EC0002457 & EC13004865

From: Brown, John <JBrown02@seminolecountyfl.gov>
Sent: Thursday, March 6, 2025 7:53 AM
To: Micheal Mott <mmott@chinchorelectric.com>; Joe Wilson <WilsonJ@etminc.com>; Chris Parra <ParraC@etminc.com>
Cc: Moussa, Sam <wmoussa@seminolecountyfl.gov>
Subject: RE: SR 434 at Sand Lake

Mike,

I've got meetings all day today and I'm out of the office Friday and Monday. I can have someone else meet you if needed. These items need to be addressed before PCS installs the new fiber cable.

John S. Brown, CFOT
Fiber & WAN Technology Coordinator
Seminole County Government
Public Works / Traffic Engineering
140 Bush Loop
Sanford, FL 32773
407-665-5644(office)
321-377-2397(cell)
JBrown02@Seminolecountyfl.gov

From: Micheal Mott <mmott@chinchorelectric.com>
Sent: Thursday, March 6, 2025 7:45 AM
To: Brown, John <JBrown02@seminolecountyfl.gov>; Joe Wilson <WilsonJ@etminc.com>; Chris Parra <ParraC@etminc.com>
Cc: Moussa, Sam <wmoussa@seminolecountyfl.gov>
Subject: RE: SR 434 at Sand Lake

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John-

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No we have not make any changes. Do you have any availability to meet on site.

Thanks
Micheal Mott

Senior Project Manager
Chinchor Electric, Inc.
1460 S. Leavitt Ave.
Orange City, FL 32763
Mmott@chinchorelectric.com

C: 386-507-3246
WWW.CHINCHORELECTRIC.COM

EC0002457 & EC13004865

From: Brown, John <JBrown02@seminolecountyfl.gov>
Sent: Thursday, March 6, 2025 7:41 AM
To: Joe Wilson <WilsonJ@etminc.com>; Chris Parra <ParraC@etminc.com>
Cc: Micheal Mott <mmott@chinchorelectric.com>; Moussa, Sam <wmoussa@seminolecountyfl.gov>
Subject: RE: SR 434 at Sand Lake

Good morning Joe,

Is there any update on the fiber items listed in the email below.

John S. Brown, CFOT
Fiber & WAN Technology Coordinator
Seminole County Government
Public Works / Traffic Engineering
140 Bush Loop
Sanford, FL 32773
407-665-5644(office)
321-377-2397(cell)
JBrown02@Seminolecountyfl.gov

From: Joe Wilson <WilsonJ@etminc.com>
Sent: Monday, March 3, 2025 3:58 PM

To: Brown, John <JBrown02@seminolecountyfl.gov>; Chris Parra <ParraC@etminc.com>
Cc: Michael Mott <mmott@chinchorelectric.com>; Moussa, Sam <wmoussa@seminolecountyfl.gov>
Subject: RE: SR 434 at Sand Lake

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Thanks John. I will follow up with Mike/Chinchor.

Joe Wilson Project Administrator
WilsonJ@etminc.com | cell: 407.488.0264
England-Thims & Miller, Inc. | Career Opportunities

From: Brown, John <JBrown02@seminolecountyfl.gov>
Sent: Monday, March 3, 2025 3:45 PM
To: Joe Wilson <WilsonJ@etminc.com>; Chris Parra <ParraC@etminc.com>
Cc: Michael Mott <mmott@chinchorelectric.com>; Moussa, Sam <wmoussa@seminolecountyfl.gov>
Subject: SR 434 at Sand Lake

Joe,

I had a chance to walk the Sand Lake job this afternoon and noted a few things of concern.

Sheet T-7, sta 0+00- The 2 fiber conduits were supposed to be installed into the existing splice vault. They were installed into an existing small pull box that leads to the existing splice vault. This is OK, but I need the small pull box changed to a 635-2-12 fiber pull box 24"x36" to accommodate the additional 2 fiber conduits and fiber cable slack. See attached image.

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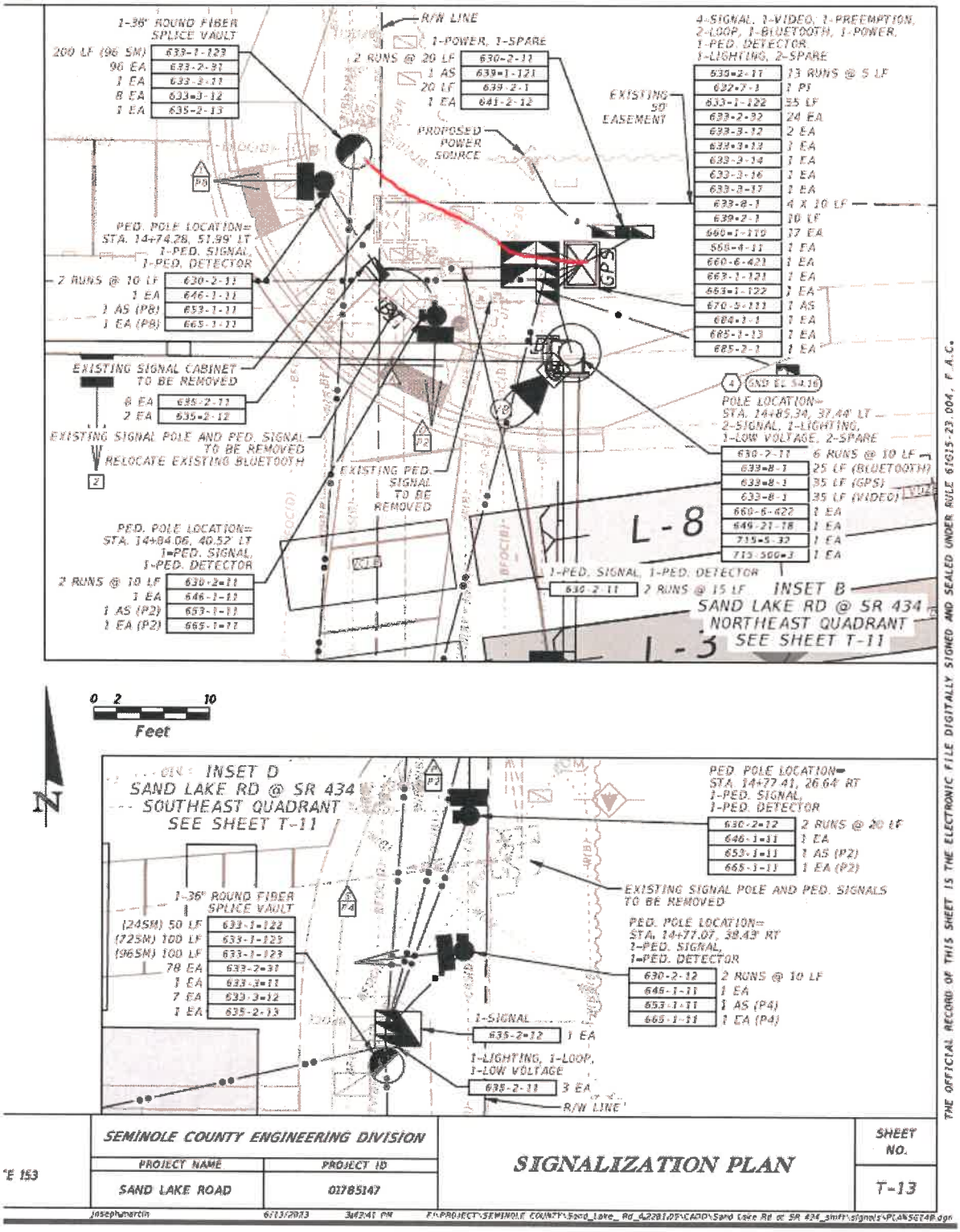
Sheet T-11, southeast corner-Inset D has the 24 SM drop cable being installed to the round vault on the southeast corner. I would like the 24 SM drop cable installed to the round vault shown in inset B on the northeast corner. This is to maintain consistency across the county as we always splice our signal drop cable on the signal cabinet corner. The conduit in red below is what I need to make this happen. See image below of conduit needed on northeast corner.

34



John S. Brown, CFOT
Fiber & WAN Technology Coordinator
Seminole County Government

35

Public Works / Traffic Engineering
140 Bush Loop
Sanford, FL 32773
407-665-5644(office)
321-377-2397(cell)
JBrown02@Seminolecountyfl.gov

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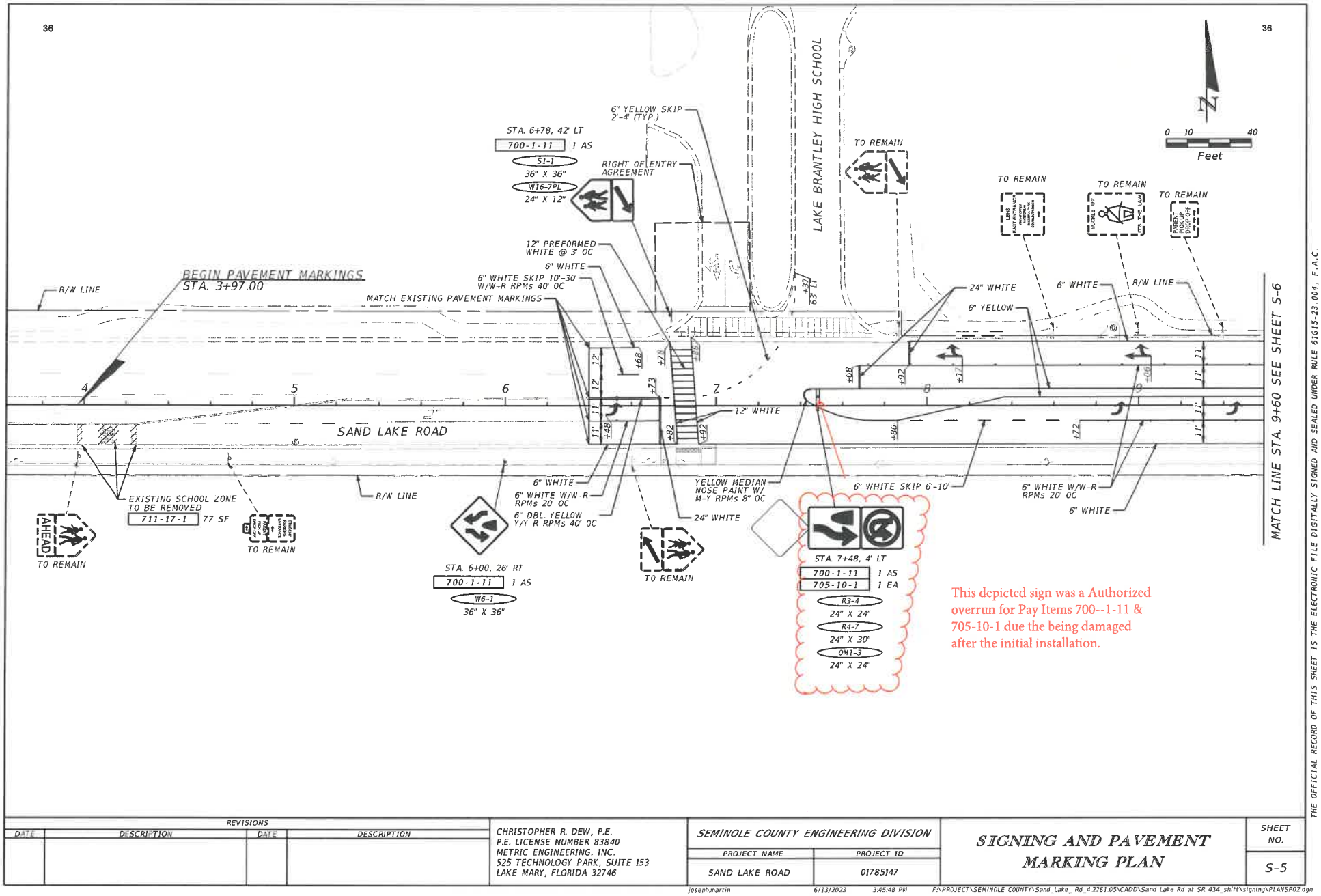


This depicted sign was a Authorized overrun for Pay Items 700--1-11 & 705-10-1 due the being damaged after the initial installation.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

CHRISTOPHER R. DEW, P.E.
P.E. LICENSE NUMBER 83840
METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

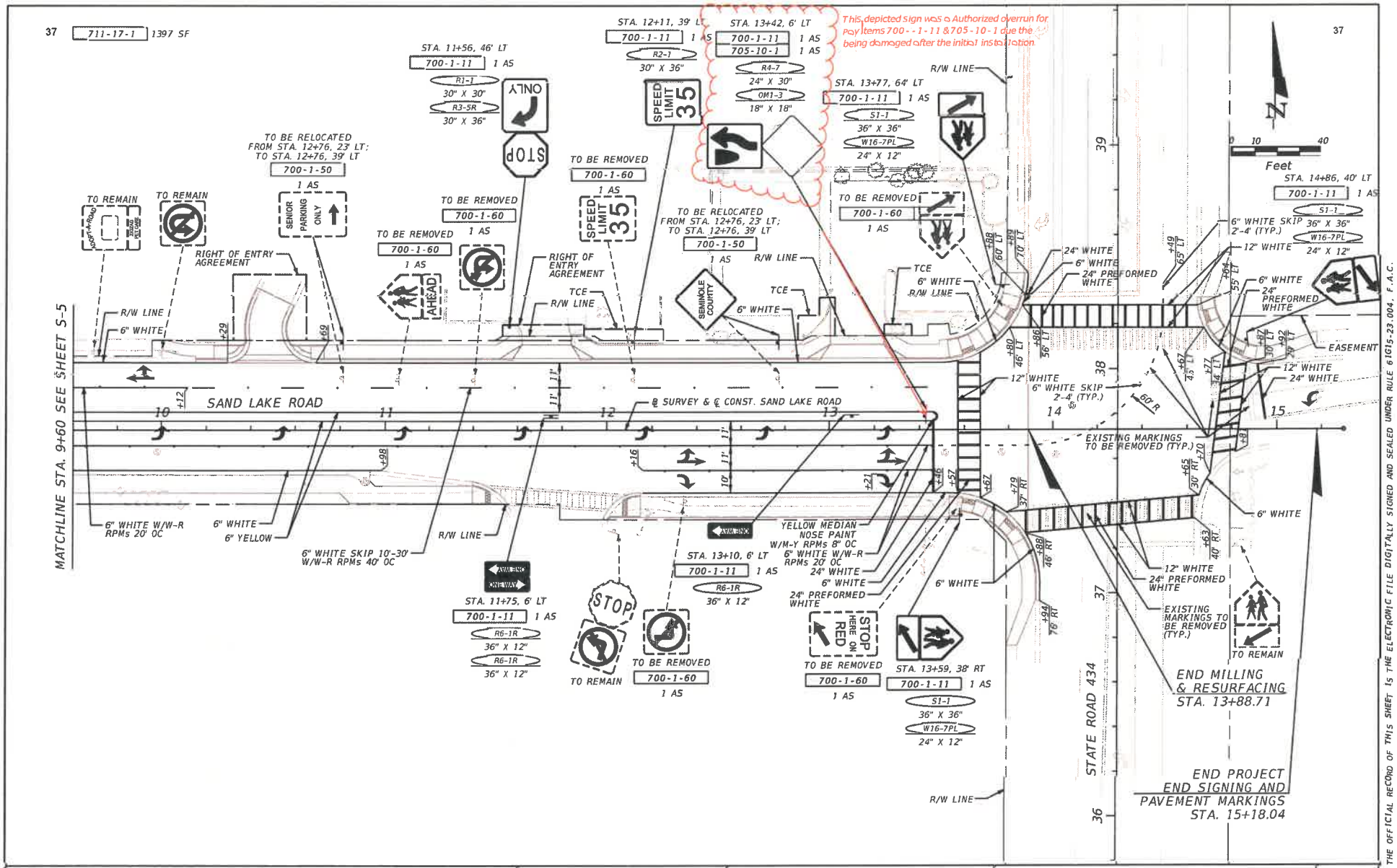
PROJECT NAME	PROJECT ID
SAND LAKE ROAD	01785147

SIGNING AND PAVEMENT MARKING PLAN

SHEET NO. S-5

joseph.martin 6/13/2023 3:45:48 PM F:\PROJECT\SEMINOLE COUNTY\Sand_Lake_ Rd_4.2281.05\CADD\Sand Lake Rd at SR 434_shift\Signing\PLANSP02.dgn

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.



REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

CHRISTOPHER R. DEW, P.E.
P.E. LICENSE NUMBER 83840
METRIC ENGINEERING, INC.
525 TECHNOLOGY PARK, SUITE 153
LAKE MARY, FLORIDA 32746

SEMINOLE COUNTY ENGINEERING DIVISION

PROJECT NAME	PROJECT ID
SAND LAKE ROAD	01785147

SIGNING AND PAVEMENT MARKING PLAN

SHEET NO. S-6

joseph.martin 6/13/2023 3:45:48 PM F:\PROJECT\SEMINOLE COUNTY\Sand_Lake_ Rd_4.2281.05\CADD\Sand Lake Rd at SR 434_shift\signing\PLANSP03.dgn

File Number: 2025-1086

Title:

Approve the ranking list and authorize staff to negotiate rates in accordance with Section 287.055 Florida Statutes, Consultants Competitive Negotiation Act, and authorize the Purchasing & Contracts Division to execute one (1) Master Services Agreement (MSA) for PS-6745-25/LNF - Architectural and Engineering Services for the Seminole County Medical Examiner's Office. Countywide **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department- Fleet and Facilities Department

Division:

Administrative Services - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing Manager

Contact/Phone Number:

Leticia Figueroa/407-665-7119

Background:

PS-6745-25/LNF will provide a single consultant to provide architectural and engineering (A/E) comprehensive services for the planning, design, and construction of a new Medical Examiner's Office facility. These services will include facility programming, site evaluation and selection, full design development, and construction administration.

The A/E shall provide delivery of all initial programming through final project completion. The facility will include administrative offices, autopsy and pathology suites, forensic laboratories, body intake and storage areas, evidence handling and storage, a secure vehicle sally port, staff support areas, and all related building systems.

Seminole County and the Lake County Board of County Commissioners may pursue a joint venture to develop a shared regional facility. The A/E will work in close collaboration with both counties and key stakeholders to ensure the delivery of a high-

quality, code-compliant, and operationally effective forensic facility that meets current and future regional demands.

The project was publicly advertised and the County received four (4) responses, listed alphabetically below:

•Gresham Smith
• JL2 Architecture
• Netta Architects LLC
• PQH Group Design, Inc.

The Evaluation Committee consisting of Chad Wilsky, Fleet and Facilities Director; Anthony Maddox, Facilities Division Manager; Nick Brow, Facilities Development Manager, from Fleet and Facilities Department; and Kristian Swenson, Assistant County Manager, reviewed and evaluation the responses and selected three (3) firms to interview.

The interview presentations by the three selected firms were evaluated based on qualifications of their proposed design team, relevant experience with similar projects, programming approach, and overall design schedule.

Following comprehensive evaluation and interview process, evaluation committee recommends that the Board approve the ranking below and authorize staff to negotiate rates in accordance with Section 287.055, Florida Statutes the Consultants Competitive Negotiation Act, and authorize the Purchasing & Contracts Division to execute one (1) Master Services Agreement. The ranking is as follows:

1. JL2 Architecture
2. PQH Group Design, Inc.
3. Gresham Smith

Work authorized under the Master Services Agreement (MSA) will be initiated through written Work Orders, which will be issued and executed by the County and signed by the Consultant. The scope and cost of each Work Order will be negotiated on an as-needed basis and must fall within approved budgetary limits.

The agreement will become effective upon execution and will remain in effect for a period of five (5) years. At the sole discretion of the County, it may be renewed for up to two (2) additional one-year terms.

Included with this Agenda Item are the Tabulation Sheet, Evaluation Ranking Sheet, and the Presentation Ranking and Scoring Sheets. A Draft Agreement, including the

proposed Scope of Services, is also provided and will form the basis for the final executed MSA.

Requested Action:

Staff requests that the Board approve the ranking list and authorize staff to negotiate rates in accordance with Section 287.055 Florida Statutes, Consultants Competitive Negotiation Act, and authorize the Purchasing & Contracts Division to execute one (1) Master Services Agreement (MSA) for PS-6745-25/LNF - Architectural and Engineering Services for the Seminole County Medical Examiner’s Office.

Seminole County
Resource Management - Purchasing & Contracts
Robert T. Bradley, Purchasing and Contracts Manager
1301 East Second St., Sanford, FL 32771
(407) 665-7116

TABULATION SHEET

PS No. PS-6745-25/LNF

Architectural and Engineering Services for Medical Examiner's Office

RESPONSE DEADLINE: October 1, 2025, at 2:00 pm

Thursday, November 13, 2025

PROPOSALS RECEIVED

Vendor	Contact Info
Gresham Smith	Jade Lea-Wellington - jade.lea-wellington@greshamsmith.com (831) 473-8961
JL2 Architecture	Johnnie Lohrum – jlohrum@jl2architecture.com (407) 340-2879
NETTA Architects LLC	Nicholas Netta - marketing@nettaarchitects.com (973) 379-0006
PQH Group Design, Inc.	Elizabeth Black - marketing@pqh.com

Tabulated and Posted: Wednesday, October 1, 2025, at 3:45 PM EST (Leticia Figueroa, Procurement Administrator)

Evaluation Committee Meeting: Public Announcement posted October 22, 2025, for Monday, October 27, 2025, at 10:30 AM EST at 1101 E. First Street, Sanford, FL 32771 County Manager's Conference Room 3024. The shortlist will be determined by the total average ranking of the firms after evaluations. Updated and posted October 27, 2025, at 4:00 PM EST.

Presentations and Interviews: November 10, 2025, at 8:00 AM EST, at 1101 East First Street, Sanford, FL 32771 County Manager's Conference Room 3024. Short listed firms listed alphabetically:

1. Gresham Smith
2. JL2 Architecture
3. PQH Group Design, Inc.

Updated and posted October 27, 2025, at 4:00 PM EST

BCC Meeting – December 9, 2025 – Request to approve ranking and authorize staff to negotiate rates with the top-ranked firm in accordance with Florida Statute 287.055 CCNA (Updated and Posted, Thursday, November 13, 2025, at 1:00 PM EST) by Leticia Figueroa, Procurement Administrator.

1. JL2 Architecture
2. PQH Group Design, Inc.
3. Gresham Smith

Seminole County
Administrative Services - Purchasing & Contracts
Robert T. Bradley, Purchasing and Contracts Manager
1301 East Second St., Sanford, FL 32771

EVALUATION RANKING

PS No. PS-6745-25/LNF

Architectural and Engineering Services for Medical Examiner's Office

RESPONSE DEADLINE: October 1, 2025 at 2:00 pm

Report Generated: Monday, October 27, 2025

AGGREGATE SCORES SUMMARY

Vendor	Nick Brow	Anthony Maddox	Kristian Swenson	Chad Wilsky	Total Score (Max Score 100)	Total Average Rank
jl2 Architecture	93 (1)	100 (1)	100 (1)	95 (1.5)	**97**	**1.13**
Gresham Smith	90 (2)	90 (2)	98 (2)	95 (1.5)	**93.25**	**1.88**
PQH Group Design, Inc.	80 (4)	80 (4)	94 (3)	87 (3)	**85.25**	**3.5**
NETTA ARCHITECTS LLC	82 (3)	84 (3)	91 (4)	77 (4)	**83.5**	**3.5**

Shortlisting was based on total average max score due to a tie in the total average ranking. The Evaluation Committee approves the above stated ranking and recommends the top 3 firms for presentations and interviews: 1. JL2 Architecture 2. Gresham Smith 3. PQH Group Design

Nick Brow

Anthony Maddox

Kristian Swenson

Chad Wilsky

Seminole County

Administrative Services - Purchasing & Contracts

Robert T. Bradley, Purchasing and Contracts Manager
1301 East Second St., Sanford, FL 32771

PRESENTATION RANKING

PS No. PS-6745-25/LNF

Architectural and Engineering Services for Medical Examiner's Office

RESPONSE DEADLINE: October 1, 2025 at 2:00 pm

Report Generated: Thursday, November 13, 2025

Vendor	Nick Brow	Anthony Maddox	Kristian Swenson	Chad Wilsky	Total Score (Max Score 100)	Total Average Rank
jl2 Architecture	100 (1)	90 (1)	100	100 (1)	**97.5**	**1**
PQH Group Design, Inc.	70 (3)	80 (2)	60	85 (2.5)	**73.75**	**2.5**
Gresham Smith	80 (2)	70 (3)	55	85 (2.5)	**72.5**	**2.5**

The recommendation of award is based on total average rank of each proposal after presentations and interviews. The Evaluation Committee agrees with the ranking as stated above: 1. JL2 Architecture 2. Gresham Smith 2. PQH Group Design, Inc.

Nick Brow

Anthony Maddox

Kristian Swenson

Chad Wilsky

Seminole County
Administrative Services - Purchasing & Contracts
Robert T. Bradley, Purchasing and Contracts Manager
1301 East Second St., Sanford, FL 32771

EVALUATION TABULATION

PS No. PS-6745-25/LNF

Architectural and Engineering Services for Medical Examiner's Office

RESPONSE DEADLINE: October 1, 2025 at 2:00 pm

Report Generated: Thursday, November 13, 2025

PHASE 2

EVALUATORS

Name	Title	Agreement Accepted On
Nick Brow	Construction Manager	Oct 8, 2025 10:43 AM
Anthony Maddox	Division Manager Facilities	Oct 3, 2025 1:42 PM
Kristian Swenson	Assistant County Manager	Oct 24, 2025 4:41 PM
Chad Wilsky	Fleet and Facilities Director	Oct 14, 2025 9:37 AM

EVALUATION CRITERIA

Criteria	Scoring Method	Weight (Points)
• Qualifications of Proposed Project	Points Based	50 *(50% of Total)*

Description:

- **Utilization Ratio:** Provide an organizational chart with all supporting staff, provide current utilization; plus, anticipated utilization upon award of this project.

  Represent utilization in hours with percentages based on a 40-hour work week.

- **Meeting Availability:** Share anticipated availability for in-person impromptu meetings, identify personnel to be in attendance and communication structure. Provide examples of how Stakeholder meetings have been performed with great success on past projects, share the strategy to manage including the tools used to memorialize information.

  What is the firm's strategy to provide a "local" customer service experience with key personnel located beyond the Central Florida region.

- **Programming Interviews:** Define the firm's process for conducting the building needs assessment with Stakeholders. Outline the timeline and methodology of collecting and then reporting data. Identify key personnel assigned to the programming phase.

- **Schedule:** Provide a detailed schedule for both programming and design phase of the project. The measure of time shall be in weeks, hold four (4) weeks between each milestone deliverable for Stakeholder review.

Criteria	Scoring Method	Weight (Points)
• Similar Project Experience	Points Based	50 *(50% of Total)*

Description:

- Highlight projects which align with a new medical examiner's office building with an integrated parking structure (if available). Also, highlight projects where this collective team have performed together. List the following criteria for each project:
  - Total Square Footage
  - Occupancy Type
  - Construction Cost
  - Design and Construction Schedule
  - Photographs *(interior and exterior)*
  - Role and Responsibility of each firm.
  - Key Personnel assigned to project.
- Share examples of challenges and measures to overcome, and the resulting lessons learned created from this outcome.

AGGREGATE SCORES SUMMARY

Vendor	Nick Brow	Anthony Maddox	Kristian Swenson	Chad Wilsky	Total Score (Max Score 100)	Total Average Rank
jl2 Architecture	100 (1)	90 (1)	100 (1)	100 (1)	**97.5**	**1**
PQH Group Design, Inc.	70 (3)	80 (2)	60 (2)	85 (2.5)	**73.75**	**2.38**
Gresham Smith	80 (2)	70 (3)	55 (3)	85 (2.5)	**72.5**	**2.63**
NETTA ARCHITECTS LLC Excluded	0 (4)	0 (4)	0 (4)	0 (4)	**0**	**4**

VENDOR SCORES BY EVALUATION CRITERIA

Vendor	• Qualifications of Proposed Project Points Based 50 Points (50%)	• Similar Project Experience Points Based 50 Points (50%)	Total Score (Max Score 100)
jl2 Architecture	48.8	48.8	**97.5**
PQH Group Design, Inc.	38.8	35	**73.75**
Gresham Smith	35	37.5	**72.5**
NETTA ARCHITECTS LLC Excluded	0	0	**0**

INDIVIDUAL PROPOSAL SCORES

Gresham Smith

• Qualifications of Proposed Project | Points Based | 50 Points (50%)

Nick Brow: 40

Organizational chart shown , omitted requested utilization ratios. Well defined programming interview approach. Schedule reflects 7.5-months, additional site selection of 2-months, totaling 9.5-10-months

Anthony Maddox: 30

Good municipality experience, but more technical expertise may be needed.

Kristian Swenson: 30

Team has some ME experience, but limited.

Chad Wilsky: 40

Clarity was not provided on programing and schedule when Seminole team asked about stakeholder groups and that we do not currently have a MEO team.

• Similar Project Experience | Points Based | 50 Points (50%)

Nick Brow: 40

Three (3) similar projects were shared. Lessons learned on past projects briefly discussed.

Anthony Maddox: 40

City of Jacksonville Medical Examiner District 4 Medical Examiner

Kristian Swenson: 25

Some project experience but limited.

Chad Wilsky: 45

Examples of Jacksonville and Orange County MEO reviewed and highlighted.

jl2 Architecture

• Qualifications of Proposed Project | Points Based | 50 Points (50%)

Nick Brow: 50

Organizational chart shown , with utilization ratios. Well defined programming interview approach. Schedule reflects 8-10 months, includes site selection.

Anthony Maddox: 45

Good understanding of local needs and technical experience.

Kristian Swenson: 50

Good experience by prime. Excellent subconsultant

Chad Wilsky: 50

Local project team with medical examiner office building experience. Experience with programing building when owner does not have current services and stakeholder groups.

• Similar Project Experience | Points Based | 50 Points (50%)

Nick Brow: 50

National expert NWL and JL2 have completed two (2) MEO facilities. Excellent breakdown of experience and lessons learned on past projects.

Anthony Maddox: 45

Florida District 7 ME & District 19 ME

Kristian Swenson: 50

Good project experience by prime. Excellent subconsultant

Chad Wilsky: 50

Provided specific experience with MOE that aligns with our project. Same personnel would be on our project. Detailed and thorough discussion on project experience and value that will be provided to Seminole project.

PQH Group Design, Inc.

• Qualifications of Proposed Project | Points Based | 50 Points (50%)

Nick Brow: 35

Organizational chart shown , with utilization ratios. Programming interview approach focuses on communication and relationships. Schedule reflects 11 months, includes site selection.

Anthony Maddox: 40

Good understanding of local government and needs for construction.

Kristian Swenson: 35

Team has not worked together. Excellent experience by subsonsultant.

Chad Wilsky: 45

MEO experience heavily leaned on consultant and not local team.

• Similar Project Experience | Points Based | 50 Points (50%)

Nick Brow: 35

National expert NWL and PQH have not worked together on past projects. MEO experience is limited to new construction of St. Johns County, and then renovation of same facility 15-20 years later. Other experience does include healthcare facilities.

Anthony Maddox: 40

St John's Medical Examiner

Kristian Swenson: 25

Prime has little ME experience. Subconsultant great experience

Chad Wilsky: 40

Local team experienced focused on health care facilities. MEO limited. Consultant partner highly experienced.

PHASE 1

EVALUATORS

Name	Title	Agreement Accepted On
Nick Brow	Construction Manager	Oct 8, 2025 10:43 AM
Anthony Maddox	Division Manager Facilities	Oct 3, 2025 1:42 PM
Kristian Swenson	Assistant County Manager	Oct 24, 2025 4:41 PM
Chad Wilsky	Fleet and Facilities Director	Oct 14, 2025 9:37 AM

EVALUATION CRITERIA

Criteria	Scoring Method	Weight (Points)
Qualifications of Proposed Team	Points Based	30 *(30% of Total)*

Criteria	Scoring Method	Weight (Points)
Project Understanding/Project Approach	Points Based	30 *(30% of Total)*

Criteria	Scoring Method	Weight (Points)
Similar Work Experience	Points Based	35 *(35% of Total)*

Criteria	Scoring Method	Weight (Points)
Location of the Firm	0-5 Points	5 *(5% of Total)*

AGGREGATE SCORES SUMMARY

Vendor	Nick Brow	Anthony Maddox	Kristian Swenson	Chad Wilsky	Total Score (Max Score 100)	Total Average Rank
jl2 Architecture	93 (1)	100 (1)	100 (1)	95 (1.5)	**97**	**1.13**
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PQH Group Design, Inc.	80 (4)	80 (4)	94 (3)	87 (3)	**85.25**	**3.5**
NETTA ARCHITECTS LLC	82 (3)	84 (3)	91 (4)	77 (4)	**83.5**	**3.5**

VENDOR SCORES BY EVALUATION CRITERIA

Vendor	Qualifications of Proposed Team Points Based 30 Points (30%)	Project Understanding/Project Approach Points Based 30 Points (30%)	Similar Work Experience Points Based 35 Points (35%)	Location of the Firm 0-5 Points 5 Points (5%)	Total Score (Max Score 100)
jl2 Architecture	30	28.3	33.8	5	**97**
Gresham Smith	28	26.5	33.8	5	**93.25**
PQH Group Design, Inc.	26.8	26.3	30.3	2	**85.25**
NETTA ARCHITECTS LLC	25.5	25.5	30.5	2	**83.5**

INDIVIDUAL PROPOSAL SCORES

Gresham Smith

Qualifications of Proposed Team | Points Based | 30 Points (30%)

Nick Brow: 25

Project Manager located in Jacksonville, Project Architect in Orlando. Team: SGM, GAI, Introba

Anthony Maddox: 27

Experienced team members

Kristian Swenson: 30

Team qualified

Chad Wilsky: 30

MEO experience

Project Understanding/Project Approach | Points Based | 30 Points (30%)

Nick Brow: 25

Excellent understanding of project with a clear approach to the work.

Anthony Maddox: 26

Good understanding

Kristian Swenson: 30

Understands project

Chad Wilsky: 25

Project understanding and approach provided

Similar Work Experience | Points Based | 35 Points (35%)

Nick Brow: 35

Medical Examiners Offices for Orange County, City of Jacksonville. Other experience includes Integrated Regional Labs, Baptist Medical Center South Campus (Morgue included)

Anthony Maddox: 32

Medical examiners' buildings in Orlando and Jacksonville FL

Kristian Swenson: 33

Good Experience

Chad Wilsky: 35

Orange County MEO expansion and Jacksonville MEO

Location of the Firm | 0-5 Points | 5 Points (5%)

Nick Brow: 5

Orlando, FL

Anthony Maddox: 5

Orlando FL

Kristian Swenson: 5

Close Team

Chad Wilsky: 5

Orlando

jl2 Architecture

Qualifications of Proposed Team | Points Based | 30 Points (30%)

Nick Brow: 30

National firm "MWL" - Forensic Pathologist Architecture specialist. Team also includes CMTA (OCI), BBM, and Zev Cohen. Integral Construction Manager experience with JL2.

Anthony Maddox: 30

JL2 Collaboration with McClaren, Wilson & Lawrie, Inc

Kristian Swenson: 30

Good exp

Chad Wilsky: 30

MEO expereience

Project Understanding/Project Approach | Points Based | 30 Points (30%)

Nick Brow: 28

Expedited design process (if elected). Owner of JL2 is point of contact for project. Cost controls.

Anthony Maddox: 30

Good understanding of the project

Kristian Swenson: 30

Understands project

Chad Wilsky: 25

Project understanding and approach provided

Similar Work Experience | Points Based | 35 Points (35%)

Nick Brow: 30

Medical Examiners Offices for Volusia County, St Lucie County, Cobb County (Georgia), Washoe County (Nevada), State of Oklahoma, Franklin County, Montgomery County (Texas), Hennepin County (Minnesota)

Anthony Maddox: 35

8 medical examiner locations in FL.

Kristian Swenson: 35

Good experience with sub experience especially

Chad Wilsky: 35

Volusia MOE, St Lucie MOE and additional experiences listed

Location of the Firm | 0-5 Points | 5 Points (5%)

Nick Brow: 5

Longwood, FL

Anthony Maddox: 5

Seminole County

Kristian Swenson: 5

Sub distance close

Chad Wilsky: 5

Longwood

NETTA ARCHITECTS LLC

Qualifications of Proposed Team | Points Based | 30 Points (30%)

Nick Brow: 30

National firm "MWL" - Forensic Pathologist Architecture specialist. Team also includes SGM, BBM, Terracon, Siebein Acoustic, and CPH.

Anthony Maddox: 25

Collaboration between Netta Architects and McClaren, Wilson & Lawrie, Inc

Kristian Swenson: 27

Overall the team is not as good as others

Chad Wilsky: 20

Specific team MOE experience not provided

Project Understanding/Project Approach | Points Based | 30 Points (30%)
Nick Brow: 20
Good understanding of project with a clear approach to the work.
Anthony Maddox: 27
Good project approach
Kristian Swenson: 30
Understands project
Chad Wilsky: 25
Project understanding and approach provided

Similar Work Experience | Points Based | 35 Points (35%)
Nick Brow: 30
Medical Examiners Offices for Bergen County expansion (New Jersey), Volusia County, Cobb County (Georgia), Hennepin County (Minnesota), Spokane County (Washington). Other experience includes Hudson County Prosecutor's office (New Jersey), Public Safety (New Jersey)
Anthony Maddox: 30
Over 8 medical examiners' projects in FL
Kristian Swenson: 32
Prime not as good of exp. Sub very good exp.
Chad Wilsky: 30
Similar work experience all out of State except for consultant architect

Location of the Firm | 0-5 Points | 5 Points (5%)
Nick Brow: 2
Boca Raton, FL

Anthony Maddox: 2

Boca Raton FL

Kristian Swenson: 2

Sub located out of area

Chad Wilsky: 2

Boca

PQH Group Design, Inc.

Qualifications of Proposed Team | Points Based | 30 Points (30%)

Nick Brow: 25

National firm "MWL" - Forensic Pathologist Architecture specialist. Team also includes TLC, AES, and HWA.

Anthony Maddox: 25

Collaboration between PQH Group Design and McClaren, Wilson & Lawrie, Inc

Kristian Swenson: 30

Good qualifications

Chad Wilsky: 27

MOE experience for proposed team: new facility was 2005, renovations was 2020

Project Understanding/Project Approach | Points Based | 30 Points (30%)

Nick Brow: 25

Excellent understanding of project with a clear approach to the work.

Anthony Maddox: 25

Good approach

Kristian Swenson: 30

Understands project

Chad Wilsky: 25

Project understanding and approach provided

Similar Work Experience | Points Based | 35 Points (35%)

Nick Brow: 28

Medical Examiners Offices for St. Johns County renovation, Leon County renovation, Volusia County, Cobb County (Georgia), Hennepin County (Minnesota). Other experience includes Borland Grover Ambulatory Center, UF Health Crucial Care Building, UF Shands renovation.

Anthony Maddox: 28

Good array of projects

Kristian Swenson: 32

Exp not as good as others

Chad Wilsky: 33

Similar work experience and consultant experience

Location of the Firm | 0-5 Points | 5 Points (5%)

Nick Brow: 2

Jacksonville, FL

Anthony Maddox: 2

Jacksonville FL

Kristian Swenson: 2

Sub out of the area

Chad Wilsky: 2

Jacksonville

ARCHITECTURAL AND ENGINEERING SERVICES FOR MEDICAL EXAMINER'S OFFICE AGREEMENT
(PS-6745-25/LNF)

THIS AGREEMENT is dated as of the _____ day of _____ 20_____, by and between _____, duly authorized to conduct business in the State of Florida, whose address is _____, in this Agreement referred to as "CONSULTANT", and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY".

W I T N E S S E T H:

WHEREAS, COUNTY desires to retain the services of a competent and qualified consultant to provide architectural and engineering services for medical examiner's office to Seminole County; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of consultants; and

WHEREAS, CONSULTANT is competent, qualified, and desires to provide those services according to the terms and conditions stated in this Agreement,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and CONSULTANT agree as follows:

Section 1. Services.

(a) COUNTY hereby retains CONSULTANT to provide professional services and perform those tasks as further described in the Scope of Services attached as Exhibit A and made a part of this Agreement. Required services will be specifically enumerated, described, and

depicted in the Work Orders authorizing performance of the specific project, task, or study. CONSULTANT is also bound by all requirements as contained in the solicitation package, all addenda to this package, and CONSULTANT's submission in response to this solicitation (collectively, the "contract documents"). This Agreement standing alone does not authorize the performance of any work or require COUNTY to place any orders for work.

(b) CONSULTANT may utilize labor categories that are not included in the fee proposal for each Work Order, but that have been approved in the Master Agreement. If a substitution is necessary, the work must be completed within the approved Time Basis (Not-To-Exceed) Work Order amount, and in no event may the Work Order amount be modified as a result of any changes in labor categories. CONSULTANT shall submit a written request to the COUNTY's Project Manager for approval of any substitution prior to the utilization of any labor category for service. The approval of COUNTY's Project Manager of any substitution must take place prior to submission of the invoice. Any approved labor category substitution must be based on the prevailing labor categories and their associated hourly rates established in the Master Agreement that are in effect on the date of COUNTY's approval for any substitution.

Section 2. Term. This Agreement takes effect on the date of its execution by COUNTY and continues for a period of five (5) years and, at the sole option of COUNTY, may be renewed for two (2) successive periods not to exceed one (1) year each. Expiration of the term of this Agreement will have no effect upon Work Orders issued pursuant to this Agreement and prior to the expiration date. Obligations of both parties under such Work Orders will remain in effect until completion of the work authorized by the respective Work Order.

Section 3. Authorization for Services. Authorization for performance of professional services by CONSULTANT under this Agreement must be in the form of written Work Orders

issued and executed by COUNTY and signed by CONSULTANT. A sample Work Order is attached as Exhibit B and made a part of this Agreement. Each Work Order must describe the services required, state the dates for commencement and completion of work, and establish the amount and method of payment. The Work Orders will be issued under and will incorporate the terms of this Agreement. COUNTY makes no covenant or promise as to the number of available projects or that CONSULTANT will perform any project for COUNTY during the term of this Agreement. COUNTY reserves the right to contract with other parties for the services contemplated by this Agreement when it is determined by COUNTY to be in the best interest of COUNTY to do so.

Section 4. Time for Completion. The services to be rendered by CONSULTANT must be commenced as specified in such Work Orders as may be issued under this Agreement and must be completed within the time specified in the respective Work Order.

Section 5. Compensation. COUNTY shall compensate CONSULTANT for the professional services provided for under this Agreement on either a "Fixed Fee" basis or on a "Time Basis Method". CONSULTANT will be compensated at the rates as outlined in Exhibit C, Contract Pricing, attached to and made a part of this Agreement. CONSULTANT will also be required to execute the Truth in Negotiations Certificate, attached to and made a part of this Agreement as Exhibit D.

Section 6. Reimbursable Expenses.

(a) If a Work Order is issued on a Fixed Fee or Time Basis Method, then reimbursable expenses are in addition to the hourly rates. Reimbursable expenses are subject to the applicable "Fixed Fee" or "Not-to-Exceed" amount set forth in the Work Order. Reimbursable expenses may

include actual expenditures made by CONSULTANT, its employees, or its professional associates in the interest of the Project for the expenses listed in the following paragraphs:

(1) COUNTY shall reimburse CONSULTANT for the following costs: travel expenses in connection with the Project based on Sections 112.061(7) and (8), Florida Statutes, or its successor and subject to the limitation listed below; long distance calls and telegrams; and fees paid for securing approval of authorities having jurisdiction over the Project. COUNTY is not obligated to reimburse CONSULTANT for the costs of meals, travel, vehicle mileage, tolls, and parking for the local employees of CONSULTANT, that is, employees located within fifty (50) miles of the job site.

A. Reimbursement for mileage must be at the rate allowable by the federal Internal Revenue Service. Reimbursement for local mileage, defined as within a fifty (50) mile radius of the job site, is not allowed.

B. Car rental reimbursement is limited to compact cars for up to two (2) occupants and intermediate cars for more than two (2) occupants.

C. Reimbursement for lodging must be at $100.00 or the actual expenses for lodging at a "non-resort"-type hotel located in Seminole County, Florida.

D. Meals must not exceed:

1. Breakfast:
$6.00 without receipts
$10.00 with receipts;

2. Lunch:
$11.00 without receipts
$13.00 with receipts;

3. Dinner:
$19.00 without receipts
$27.00 with receipts.

E. Reimbursement for airfare must be based on coach rates.

(2) Reimbursement for the expense of reproduction, postage, and handling of drawings and specifications are authorized at actual cost only.

(3) If authorized in writing in advance by COUNTY, COUNTY shall reimburse the cost of other expenditures made by CONSULTANT in the interest of the Project.

(b) Any reimbursable expenses under this Agreement must be supported by a source document such as a receipt or invoice with the employee's name, project name, and brief explanation of the expense. All reimbursable expenses must be itemized on the invoices.

(c) All reimbursable expenses must be allowable, allocable to the contract, and reasonable, all as solely determined by COUNTY.

Section 7. Payment and Billing.

(a) If the Scope of Services required to be performed by a Work Order is clearly defined, the Work Order will be issued on a Fixed Fee Basis. CONSULTANT shall perform all work required by the Work Order, but in no event may CONSULTANT be paid more than the negotiated Fixed Fee amount stated in the Work Order.

(b) If the Scope of Services is not clearly defined, the Work Order may be issued on a Time Basis Method and contain a Not-to-Exceed amount. If a Not-to-Exceed amount is provided, CONSULTANT shall perform all work required by the Work Order, but in no event may CONSULTANT be paid more than the Not-to-Exceed amount specified in the applicable Work Order.

(c) For Work Orders issued on a Fixed Fee Basis, CONSULTANT may invoice the amount due based on the percentage of total Work Order services actually performed and completed, but in no event may an invoice amount exceed a percentage of the Fixed Fee amount equal to the percentage of the total services actually completed.

(d) For Work Orders issued on a Time Basis Method with a Not-to-Exceed amount, CONSULTANT may invoice the amount due for actual work hours performed, but in no event may an invoice amount exceed a percentage of the Not-to-Exceed amount.

(e) Submittal instructions for invoices are as follows:

(1) The original invoice must be emailed to:

AP@SeminoleClerk.org

(2) The original invoice may also be mailed or delivered to:

Director of County Comptroller's Office
Seminole County Board of County Commissioners
P.O. Box 8080
Sanford, FL 32772-8080

(3) A copy of the invoice must be sent to:

Seminole County Fleet and Facilities
205 W. County Home Road
Sanford, FL 32773

(f) Upon review and approval of CONSULTANT's invoice, COUNTY shall pay CONSULTANT the approved amount in accordance with the terms as set forth in Chapter 218, Part VII, Florida Statutes.

Section 8. General Terms of Payment and Billing.

(a) Upon satisfactory completion of work required under this Agreement and upon acceptance of the work by COUNTY, CONSULTANT may invoice COUNTY for the full amount of compensation provided for under the terms of this Agreement and less any amount already paid by COUNTY.

(b) COUNTY may perform or have performed an audit of the records of CONSULTANT at any time during the term of this Agreement and after final payment to support final payment under this Agreement. Audits may be performed at a time mutually agreeable to CONSULTANT and COUNTY. Total compensation to CONSULTANT may be determined

subsequent to an audit as provided for in this Section and the total compensation so determined will be used to calculate final payment to CONSULTANT. Performance of this audit will not delay final payment as provided by subsection (a) of this Section.

(c) In addition to the above, if federal funds are used for any work under the Agreement, the Department of Housing and Urban Development, the Comptroller General of the United States, or any of their duly authorized representatives must have access to any books, documents, papers, and records of CONSULTANT that are directly pertinent to work performed under this Agreement for purposes of making audit, examination, excerpts, and transcriptions.

(d) CONSULTANT shall maintain all books, documents, papers, accounting records, and other evidence pertaining to work performed under this Agreement in such a manner as will readily conform to the terms of this Agreement. CONSULTANT shall make such materials available at CONSULTANT's office at all reasonable times during the term of this Agreement and for five (5) years from the date of final payment under this Agreement for audit or inspection as provided for in subsections (b) and (c) of this Section.

(e) In the event any audit or inspection conducted after final payment, but within the period provided in paragraph (d) of this Section, reveals any overpayment by COUNTY under the terms of the Agreement, CONSULTANT shall refund such overpayment to COUNTY within thirty (30) days of notice by COUNTY.

Section 9. Responsibilities of CONSULTANT.

(a) CONSULTANT is responsible for the professional quality, technical accuracy, competence, methodology, accuracy, and the coordination of all of the following, which are listed for illustration purposes and not as a limitation: documents, analysis, reports, data, plans, plats, maps, surveys, specifications, and any and all other services of whatever type or nature provided

by CONSULTANT under this Agreement. CONSULTANT shall correct or revise, without additional compensation, any errors or deficiencies in CONSULTANT's plans, analysis, data, reports, designs, drawings, specifications and any and all other services of whatever type or nature.

(b) COUNTY's review of, approval and acceptance of, or payment for the materials or services required under this Agreement does not operate as a waiver of any rights under this Agreement, or of any cause of action arising out of the performance of this Agreement. CONSULTANT is and will remain liable to COUNTY, in accordance with applicable law, for all damages to COUNTY caused by CONSULTANT's performance of any services or provision of any materials under this Agreement.

(c) If COUNTY requests or issues a change order to a contractor for construction services, contractor will be required to provide CONSULTANT and COUNTY a price quote specifying detailed information in writing. CONSULTANT must either review and approve or deny, in writing, the price quote provided by contractor within seven (7) calendar days of receipt. Such approval or denial must be provided to COUNTY within the seven (7) calendar days. If CONSULTANT approves the price quote, CONSULTANT must notify the COUNTY in writing as to its approval. If CONSULTANT denies the price quote, CONSULTANT must specify in writing to COUNTY the deficiencies in the price quote and the actions necessary to remedy the identified deficiencies. COUNTY will promptly transmit CONSULTANT's identified written deficiencies to contractor. Upon receipt of the contractor's revised price quote, CONSULTANT must review the revised price quote in accordance with the process set forth in this section. CONSULTANT's failure to adhere to the strict requirements set forth in this section may result in CONSULTANT being liable for the cost of the price quote in its entirety, in the sole discretion of COUNTY.

Section 10. Ownership of Documents. All deliverable analysis, reference data, survey data, plans, reports, and any other form of written instrument or document that may result from CONSULTANT's services or have been created during the course of CONSULTANT's performance under this Agreement will become the property of COUNTY after final payment is made to CONSULTANT.

Section 11. Termination.

(a) By written notice to CONSULTANT, COUNTY may terminate this Agreement or any Work Order issued under this Agreement, in whole or in part, at any time, either for COUNTY's convenience or because of the failure of CONSULTANT to fulfill its obligations under this Agreement. Upon receipt of such notice:

(1) CONSULTANT shall immediately discontinue all services affected unless the notice directs otherwise; and

(2) CONSULTANT shall deliver to COUNTY all data, drawings, specifications, reports, estimates, summaries, and any and all such other information and materials of whatever type or nature as may have been accumulated by CONSULTANT in performing this Agreement, whether completed or in process.

(b) If the termination is for the convenience of COUNTY, CONSULTANT will be paid compensation for services performed to the date of termination. If this Agreement calls for the payment based on a Fixed Fee amount, CONSULTANT will be paid no more than a percentage of the Fixed Fee amount equivalent to the percentage of the completion of work contemplated by this Agreement, as determined solely and conclusively by COUNTY.

(c) If the termination is due to the failure of CONSULTANT to fulfill its obligations under this Agreement, COUNTY may take over the work and carry it to completion by other

agreements or otherwise. In such case, CONSULTANT will be liable to COUNTY for all reasonable additional costs associated with CONSULTANT's failure to fulfill its obligations under this Agreement.

(d) CONSULTANT will not be liable for such additional costs if the failure to perform this Agreement arises out of causes beyond the control and without the fault or negligence of CONSULTANT. CONSULTANT will be responsible and liable for the actions of its subcontractors, agents, employees, persons, and entities of a similar type or nature. Matters beyond the fault or negligence of CONSULTANT include, but are not limited to, acts of God or of the public enemy, acts of COUNTY in either its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather, but, in every case, the failure to perform must be beyond the control and without the fault or negligence of CONSULTANT.

(e) If after notice of termination for CONSULTANT's failure to fulfill its obligations under this Agreement, it is determined that CONSULTANT did not so fail, the termination will be conclusively deemed to have been effected for the convenience of COUNTY. In such event, adjustment in the Agreement price will be made as provided in subsection (b) of this Section.

(f) The rights and remedies of COUNTY provided for in this Section are in addition and supplemental to any and all other rights and remedies provided by law or under this Agreement.

Section 12. Conflict with Contract Documents. Wherever the terms of this Agreement conflict with any Work Order issued pursuant to it or any other contract documents, including proposals submitted by CONSULTANT, this Agreement will prevail.

Section 13. Equal Opportunity Employment. CONSULTANT shall not discriminate against any employee or applicant for employment for work under this Agreement because of race,

color, religion, sex, age, national origin, or disability. CONSULTANT shall take steps to ensure that applicants are employed and employees are treated during employment without regard to race, color, religion, sex, age, national origin, or disability. This provision includes, but is not limited to the following: employment, upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

Section 14. No Contingent Fees. CONSULTANT warrants that it has not employed or retained any company or persons, other than a bona fide employee working solely for CONSULTANT, to solicit or secure this Agreement and that CONSULTANT has not paid or agreed to pay any persons, company, corporation, individual, or firm, other than a bona fide employee working solely for CONSULTANT, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For the breach or violation of this provision, COUNTY has the right to terminate this Agreement, at its sole discretion and without liability, and to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift, or consideration.

Section 15. Conflict of Interest.

(a) CONSULTANT shall not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with COUNTY or violate or cause others to violate the provisions of Chapter 112, Part III, Florida Statutes, relating to ethics in government.

(b) CONSULTANT hereby certifies that no officer, agent, or employee of COUNTY has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%), either

directly or indirectly, in the business of CONSULTANT to be conducted under this Agreement and that no such person will have any such interest at any time during the term of this Agreement.

Section 16. Assignment. Neither this Agreement nor any interest in it may be assigned, transferred, or otherwise encumbered under any circumstances by either party without prior written consent of the other party and only by a document of equal dignity with this Agreement.

Section 17. Subcontractors. CONSULTANT shall first secure the prior written approval of COUNTY before engaging or contracting for the services of any subcontractors under this Agreement. CONSULTANT will remain fully responsible to COUNTY for the services of any subcontractors under this Agreement.

Section 18. Indemnification of COUNTY. CONSULTANT shall indemnify and hold harmless COUNTY, its commissioners, officers, and employees from liabilities, damages, losses, and costs, including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of CONSULTANT and other persons employed or utilized by CONSULTANT in the performance of this Agreement.

Section 19. Insurance.

(a) CONTRACTOR, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. CONTRACTOR shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) CONTRACTOR shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance

of the types and to the limits specified in this Agreement until the completion of their respective services.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by CONTRACTOR will relieve CONTRACTOR of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by CONTRACTOR in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of CONTRACTOR.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then CONTRACTOR shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and CONTRACTOR shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of CONTRACTOR or any other party.

(b) General Requirements.

(1) Before commencing work, CONTRACTOR shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit F, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, CONTRACTOR shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, CONTRACTOR shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by CONTRACTOR.

(4) The insurer’s cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers’ Liability, and Umbrella Liability coverages.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY and COUNTY shall apportion the proceeds between COUNTY and CONTRACTOR as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(7) Coverage: The insurance provided by CONTRACTOR pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by CONTRACTOR.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers, and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies required by this Agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this agreement for Workers' Compensation/Employers' Liability, authorized as a group

self-insurer by Section 624.4621, Florida Statutes (2023), as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2023), as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes (2023), as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then CONTRACTOR shall immediately notify COUNTY as soon as CONTRACTOR has knowledge of any such circumstance and, upon request of COUNTY, immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as CONTRACTOR has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, CONTRACTOR will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of CONTRACTOR, CONTRACTOR, at CONTRACTOR's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit F. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by CONTRACTOR and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit F.

(D) If CONTRACTOR asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation (2023), as this statute may be amended from time to time, CONTRACTOR shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY'S approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or contractor, including CONTRACTOR, using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If CONTRACTOR's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit F.

(3) Business Auto Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event CONTRACTOR does not own automobiles, CONTRACTOR shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the

Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) If CONTRACTOR'S operations involve pollutants as defined in the ISO Form CA 00 01, Form CA9948, Pollution Liability – Broadened Coverage for Covered Autos, is required.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit F.

(4) Excess/Umbrella Liability.

(A) CONTRACTOR's insurance must follow form above the Commercial General Liability, Automobile Liability, and Employer's Liability policies.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit F.

(5) Pollution Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for all of the following:

1. Bodily injury, sickness, disease, mental anguish, or shock sustained by any person, including death.

2. Property damage including physical injury to or destruction of tangible property including the resulting loss of use of such property, cleanup costs, and the loss of use of tangible property that has not been physically injured or destroyed.

3. Defense costs including costs, charges, and expenses incurred in the investigation, adjustment, or defense of claims for such compensatory damages.

(B) If CONTRACTOR is operating a hazardous or non-hazardous treatment, storage, or disposal facility, coverage for losses that arise from the insured facility that is accepting the waste.

(C) Coverage must apply to sudden and non-sudden pollution conditions including the discharge, dispersal, release or escape of smoke, vapors, soot, fumes, acids, alkalis, toxic chemicals, liquids or gases, waste materials or other irritants, contaminants or pollutants into or upon land, the atmosphere or any watercourse or body of water, which results in Bodily Injury or Property Damage.

(D) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit F.

(6) Professional Liability.

(A) If required by Exhibit F, CONTRACTOR shall maintain an Errors & Omissions Liability policy providing professional liability coverage for any damages caused by wrongful acts, errors, or omissions.

(i) In the event that the professional liability insurance required by this contract is written on a claims-made basis, CONTRACTOR warrants that any retroactive date under the policy will precede the effective date of this Agreement and that either continuous coverage will be maintained or an extended discovery period will be exercised for a period of three (3) years beginning at the time work under this contract is completed.

(ii) If CONTRACTOR contends that any of the insurance it maintains pursuant to other sections of this clause satisfies this requirement (or otherwise insures the risks described in this section), then CONTRACTOR shall provide proof of such satisfactory coverage, subject to approval of COUNTY.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit F.

(7) Cyber Liability and Technology Errors and Omissions Insurance.

(A) Cyber Liability and Technology Errors and Omissions Insurance must include liability related to: the rendering of or failure to render technology product and services; multimedia liability, including cloud computing and mobile devices; protection of private or confidential information, whether electronic or non-electronic; network security and privacy; system attacks, digital asset loss, denial or loss of service; introduction, implantation, or spread of malicious software code; security breach; unauthorized access and use; disclosure of COUNTY data, whether by CONTRACTOR or any subcontractor or cloud service provider used by CONTRACTOR; regulatory action expenses; and breach response costs including, but not limited to, notification of affected individuals, customer support, forensics, crisis management consulting, public relations consulting, legal services, and credit monitoring expenses and identity fraud resolution services with at least the minimum limits as specified herein. Coverage must be maintained in effect during the period of the Agreement and for no less than two (2) years after termination or completion of the Agreement, if written on a "claims-made" basis.

(B) Cyber Liability and Technology Errors and Omissions Insurance must cover CONTRACTOR, its employees, subcontractors and agents for expenses, claims and losses resulting from wrongful acts committed in the performance of, or failure to perform, all services under this Agreement, including, without limitation, claims, demands, and any other payments related to electronic or physical security, breaches of confidentiality, and invasion of or breaches of privacy.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit F.

(8) Other Insurance.

(A) CONTRACTOR shall carry Other Insurance as may be specified in Exhibit F, including, but not limited to, Builders Risk, Owners and Contractors Protective Liability, Installation Floater, Inland Marine, Garagekeepers Liability, and Warehouse Legal Liability.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit F.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting CONTRACTOR's liability under a Section or any other provision of this Agreement.

Section 20. Dispute Resolution.

(a) In the event of a dispute related to any performance or payment obligation arising under this Agreement, the parties shall exhaust COUNTY administrative dispute resolution procedures prior to filing a lawsuit or otherwise pursuing legal remedies. COUNTY administrative dispute resolution procedures for proper invoice and payment disputes are set forth in Section 22.15, "Prompt Payment Procedures" Seminole County Administrative Code. COUNTY administrative dispute resolution procedures for contract claims related to this Agreement, other than for proper invoice and payment disputes, are set forth in Section 3.5541, "Contract Claims" Seminole County Administrative Code.

(b) In any lawsuit or legal proceeding arising under this Agreement, CONSULTANT hereby waives any claim or defense based on facts or evidentiary materials that were not presented

for consideration in COUNTY administrative dispute resolution procedures set forth in subsection (a) above of which CONSULTANT had knowledge and failed to present during COUNTY administrative dispute resolution procedures.

(c) In the event that COUNTY administrative dispute resolution procedures are exhausted and a lawsuit or legal proceeding is filed, the parties shall exercise best efforts to resolve disputes through voluntary mediation and to select a mutually acceptable mediator. The parties participating in the voluntary mediation shall share the costs of mediation equally.

Section 21. Representatives of COUNTY and CONSULTANT.

(a) It is recognized that questions in the day-to-day conduct of performance pursuant to this Agreement may arise. Upon request by CONSULTANT, COUNTY shall designate and advise CONSULTANT in writing of one or more COUNTY employees to whom to address all communications pertaining to the day-to-day conduct of this Agreement. The designated representative will have the authority to transmit instructions, receive information, and interpret and define COUNTY's policy and decisions pertinent to the work covered by this Agreement.

(b) At all times during the normal work week, CONSULTANT shall designate or appoint one or more representatives of CONSULTANT who are authorized to act on behalf of CONSULTANT and bind CONSULTANT regarding all matters involving the conduct of the performance pursuant to this Agreement, and who will keep COUNTY continually advised of such designation.

Section 22. All Prior Agreements Superseded. This Agreement supersedes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the

matters contained in this Agreement, and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this Agreement. Accordingly, it is agreed that no deviation from the terms of this Agreement will be predicated upon any prior representations or agreements, whether oral or written.

Section 23. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 24. Independent Contractor. Nothing in this Agreement is intended or may be construed as, in any manner, creating, or establishing a relationship of co-partners between the parties or as constituting CONSULTANT, including its officers, employees, and agents as an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. CONSULTANT is and will remain an independent contractor with respect to all services performed under this Agreement.

Section 25. Employee Status. Persons employed by CONSULTANT in the performance of services and functions pursuant to this Agreement will have no claim to pension, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees either by operation of law or by COUNTY.

Section 26. Services Not Provided For. No claim for services provided by CONSULTANT not specifically provided for in this Agreement will be honored by COUNTY.

Section 27. Public Records Law.

(a) CONSULTANT acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members of the public upon request. CONSULTANT acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, CONSULTANT shall provide COUNTY with all requested public records in CONSULTANT's possession, or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes.

(b) CONSULTANT specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records and shall perform the following:

(1) CONSULTANT shall keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement.

(2) CONSULTANT shall provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(3) CONSULTANT shall ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law.

(c) Upon termination of this Agreement, CONSULTANT shall transfer, at no cost to COUNTY, all public records in possession of CONSULTANT, or keep and maintain public records required by COUNTY under this Agreement. If CONSULTANT transfers all public

records to COUNTY upon completion of this Agreement, CONSULTANT shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If CONSULTANT keeps and maintains the public records upon completion of this Agreement, CONSULTANT must meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to CONSULTANT. CONSULTANT may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes.

(e) **IF CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONSULTANT's DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONSULTANT MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY PURCHASING AND CONTRACTS MANAGER, AT 407-665-7116, PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND CONTRACTS DIVISION, 1301 EAST 2ND, SANFORD, FL 32771.**

Section 28. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be in the courts of Seminole County, Florida.

Section 29. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, CONSULTANT shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to CONSULTANT.

Section 30. Patents and Royalties. Unless otherwise provided, CONSULTANT is solely responsible for obtaining the right to use any patented or copyrighted materials in the performance of this Agreement. CONSULTANT, without exception, shall indemnify and save harmless COUNTY and its employees from liability of any nature or kind, including costs and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured or supplied by CONSULTANT. In the event of any claim against COUNTY of copyright or patent infringement, COUNTY shall promptly provide written notification to CONSULTANT. If such a claim is made CONSULTANT shall use its best efforts to promptly purchase for COUNTY the legitimate version of any infringing products or services or procure a license from the patent or copyright holder at no cost to COUNTY that will allow continued use of the service or product. If none of these alternatives are reasonably available, COUNTY shall return the article on request to CONSULTANT and receive reimbursement, if any, as may be determined by a court of competent jurisdiction.

Section 31. Notices. Whenever either party desires to give notice to the other, it must be given by written notice sent by certified United States mail, return receipt requested addressed to the party for whom it is intended at the place last specified and the place for giving of notice will remain such until it has been changed by written notice in compliance with the provisions of this

Section. For the present, the parties designate the following as the respective places for giving of notice:

For COUNTY:

Seminole County Fleet and Facilities Department
205 W. County Home Rd.
Sanford, FL 32773

With a copy to:

Seminole County Purchasing & Contracts Division
1301 E. Second Street
Sanford, FL 32771

For CONSULTANT:

_____
_____
_____

Section 32. Rights At Law Retained. The rights and remedies of COUNTY provided under this Agreement are in addition to any other rights and remedies provided by law.

Section 33. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret or construe any provision of this Agreement.

Section 32. E-Verify System Registration.

(a) CONSULTANT must register with and use the E-Verify system to verify the work authorization status of all new employees prior to entering into this Agreement with COUNTY. If COUNTY provides written approval to CONSULTANT for engaging with or contracting for the services of any subcontractors under this Agreement, CONSULTANT must require certification from the subcontractor that at the time of certification, the subcontractor does not employ, contract,

or subcontract with an unauthorized alien. CONSULTANT must maintain a copy of the foregoing certification from the subcontractor for the duration of the agreement with the subcontractor.

(b) If COUNTY has a good faith belief that CONSULTANT has knowingly violated this Section, COUNTY shall terminate this Agreement. If COUNTY terminates this Agreement with CONSULTANT, CONSULTANT may not be awarded a public contract for at least one (1) year after the date on which this Agreement is terminated. If COUNTY has a good faith belief that a subcontractor knowingly violated this Section, but CONSULTANT otherwise complied with this Section, COUNTY must promptly notify CONSULTANT and order CONSULTANT to immediately terminate its agreement with the subcontractor.

(c) CONSULTANT shall execute and return the Affidavit of E-Verify Requirements Compliance, attached to and made a part of this Agreement as Exhibit E, to COUNTY.

[Balance of this page intentionally blank; signature page continues on Page 25.]

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST: _____

_____ By:_____
Witness , President

[CORPORATE SEAL] Date:_____

SEMINOLE COUNTY, FLORIDA

_____ By:_____
Witness ROBERT T. BRADLEY,
Purchasing & Contracts Division Manager

_____
Print Name

Date:_____

_____
Witness

_____
Print Name

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of County Commissioners at its _____, 20__, regular meeting.

7/11/24
T:\Users\Legal Secretary CSB\Forms-Purchasing\Consultant Work Order (CCNA).docx

Attachments:
Exhibit A - Scope of Services
Exhibit B - Sample Work Order
Exhibit C – Contract Pricing
Exhibit D - Truth in Negotiations Certificate
Exhibit E - Affidavit of E-Verify Requirements Compliance
Exhibit F – Insurance Requirements

Architectural and Engineering Services for Medical Examiner's Office Facility

The Seminole County Board of County Commissioners is soliciting proposals from qualified architectural and engineering firms to provide comprehensive services for the planning, design, and construction of a new Medical Examiner's Office facility. These services will include facility programming, site evaluation and selection, full design development, and construction administration.

Additionally, Seminole County and the Lake County Board of County Commissioners may pursue a joint venture to develop a shared regional facility. As such, proposals must address both a single-county facility and a shared, centralized facility model located within Seminole County.

The selected firm will be responsible for delivering all professional services from initial programming through final project completion. The facility will include administrative offices, autopsy and pathology suites, forensic laboratories, body intake and storage areas, evidence handling and storage, a secure vehicle sally port, staff support areas, and all related building systems.

The selected firm will work in close collaboration with both counties and key stakeholders to ensure the delivery of a high-quality, code-compliant, and operationally effective forensic facility that meets current and future regional demands. The facility is expected to be fully operational by March 30, 2029.

SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

CONSULTING MSA WORK ORDER#_____
Seminole County, Florida
Board of County Commissioners

Master Agreement No._____ Dated: _____

Master Agreement Title:_____

Project Title: _____

Consultant: _____
Address: _____
_____

ATTACHMENTS TO THIS WORK ORDER:

[ ] EXHIBIT A – Proposal/Scope of Services
[ ] EXHIBIT B –Fee Schedule
[ ] EXHIBIT C – Supplemental Conditions
[ ] EXHIBIT D _____

Attachments to this Work Order, as indicated above, are incorporated by reference as if they had been set out in their entirety. Consultant shall complete the Work in accordance with this Work Order, the Attachments, and the Master Agreement, as amended (if applicable). In the event of a conflict between this Work Order, its Attachments, and the Master Agreement, the Master Agreement will govern.

TIME FOR COMPLETION: The Consultant shall commence with the Work, in accordance with this Work Order, as provided herein, upon receipt of an executed copy of this Work Order, and shall complete all Work within (__) **calendar days** of the Effective Date shown below. Consultant's failure to complete the Work in accordance with this Work Order is grounds for Termination of this Work Order and the Master Agreement for Cause.

The County shall compensate the Consultant (a fixed fee of / an amount not-to-exceed) $_____ _____ for satisfactory completion of the Work. Payment(s) must be made to the Consultant, in accordance with the Contract Documents.

IN WITNESS WHEREOF, the Consultant and County have executed this Work Order, for the purposes stated herein, on this _____ day of _____, 20___, which is the Effective Date of this Work Order. An executed copy of this Work Order serves as Notice to Proceed for the Consultant to begin work. Upon execution by both parties, this Work Order will be incorporated under the Master Agreement. (THIS SECTION TO BE COMPLETED BY THE COUNTY)

SEMINOLE COUNTY:

By: _____
Signature – County Representative

Date:_____

Printed Name: _____

Title: _____
(Authorized by Section 3.554, Seminole County Admin Code)

As authorized for execution by the Board of County Commissioners on _____, 20____, if applicable.

Witness: _____
Signature

Printed Name: _____

OC #: _____ OM #: _____

CONSULTANT:

By: _____
Signature – Consultant Representative

Date: _____

Printed Name: _____

Title: _____

Witness: _____
Signature

Printed Name: _____

SAMPLE

EXHIBIT “C”

CONTRACT PRICING

EXHIBIT "D"

"Truth in Negotiations" Certificate

This is to certify that, to the best of my knowledge and belief, the wage rates and other factual unit costs supporting the compensation (as defined in section 287.055 of the Florida Statues (otherwise known as the "Consultants' Competitive Negotiations Act" or CCNA) and required under CCNA subsection 287.055 (5) (a)) submitted to Seminole County Purchasing and Contracts Division, Contracts Section, either actually or by specific identification in writing, in support of _____ are accurate, complete, and current as of _____(Date)**.

This certification includes the wage rates and other factual unit costs supporting any Work Orders or Amendments issued under the Agreement between the Consultant and the County.

Firm:_____

Signature:_____

Name:_____

Title:_____

Date of execution***:_____

* Identify the proposal, request for price adjustment, or other submission involved, giving the appropriate identifying number (e.g., PS No.).

** Insert the day, month, and year when wage rates were submitted or, if applicable, an earlier date agreed upon between the parties that is as close as practicable to the date of agreement on compensation.

*** Insert the day, month, and year of signing.

(End of certificate)

Agreement Name: _____

Agreement Number: _____

AFFIDAVIT OF E-VERIFY REQUIREMENTS COMPLIANCE

The CONSULTANT/CONTRACTOR agrees to comply with section 448.095, Florida Statutes, and to incorporate in all subcontracts the obligation to comply with section 448.095, Florida Statutes.

1. The CONSULTANT/CONTRACTOR shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CONSULTANT during the term of the Agreement and shall expressly require any subcontractors performing work or providing services pursuant to the Agreement to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Agreement term.

2. That the CONSULTANT/CONTRACTOR understands and agrees that its failure to comply with the verification requirements of Section 448.095, Florida Statutes or its failure to ensure that all employees and subcontractors performing work under Agreement Number_____are legally authorized to work in the United States and the State of Florida, constitutes a breach of this Agreement for which Seminole County may immediately terminate the Agreement without notice and without penalty. The CONSULTANT/CONTRACTOR further understands and agrees that in the event of such termination, the CONSULTANT/CONTRACTOR shall be liable to the county for any costs incurred by the County as a result of the CONSULTANT'S/CONTRACTOR'S breach. DATED this _____ day of_____, 20____.

_____
Consultant Name

By:_____
Print/Type Name: _____
Title: _____

STATE OF_____

COUNTY OF _____

Sworn to (or affirmed) and subscribed before me by means of □ physical presence OR □ online notarization, this _____ day of _____, 20___, by _____ (Full Name of Affiant).

_____
Print/Type Name_____
Notary Public in and for the County
and State Aforementioned
My commission expires:_____

E-Verify Affidavit
Revised 5/19/2021

EXHIBIT F

MINIMUM INSURANCE REQUIREMENTS

PS-6745-25/LNF - ARCHITECTURAL AND ENGINEERING SERVICES FOR MEDICAL EXAMINER'S OFFICE

The following insurance requirements and limits of liability are required:

A.	Workers' Compensation & Employers' Liability Insurance:		
	Workers' Compensation:	Statutory	
	Employers' Liability:	$ 1,000,000	Each Accident
		$ 1,000,000	Disease Aggregate
		$ 1,000,000	Disease Each Employee
B.	Commercial General Liability Insurance:		
		$ 2,000,000	Each Occurrence
		$ 4,000,000	General Aggregate
		$ 2,000,000	Products and Completed Operations
		$ 1,000,000	Personal and Advertising Injury
C.	Cyber Liability and Technology Errors and Omissions Insurance:		
		$ 1,000,000	Per Claim
D.	Business Automobile Liability Insurance:		
		$ 1,000,000	Combined Single Limit (Any Auto or Owned, Hired, and Non-Owned Autos)
E.	Excess/Umbrella Liability:	$2,000,000	Each Occurrence
F.	Professional Liability:	$ 1,000,000	Per Claim
		$ 2,000,000	General Aggregate
G.	Pollution Liability:	$1,000,000	Per Occurrence
H.	Builder's Risk:	100% of completed value	
I.	Owners Protective Liability	$1,000,000	Per claim
		$2,000,000	General Aggregate

~~ End Exhibit F ~~

File Number: 2025-925

Title:

Award RFP-5089-25/LAS On & Off Road Heavy Equipment Repairs and Parts to EFE, Inc. dba Everglades Equipment Group, Wellington, Fl., and National Equipment Dealers, LLC, Lexington, NC., at an estimated annual amount of $200,000.00 and authorize the Purchasing and Contracts Division to execute the Agreements. Countywide **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Fleet and Facilities.

Division:

Administrative Services - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing Manager

Contact/Phone Number:

Liduvina Torres / 407-665-7117

Background:

RFP-5089-25/LAS will provide repairs and services for County owned vehicles and operating equipment as needed.

The project was publicly advertised, and the County received five (5) responses listed alphabetically below.

- Cumberland International Trucks Of Florida, LLC
- Dobbs Equipment, LLC
- EFE, Inc. dba Everglades Equipment Group
- National Equipment Dealers, LLC
- Orlando Freightliner, Inc.

The Evaluation Committee consisting of Raymond Kelly, Program Manager II; Daniel Alendal, Operations Manager; David Obregon, Fleet Maintenance Supervisor; Chad

Wilsky, Director of Fleet and Facilities, evaluated the responses, giving consideration to the capability to perform required services, experience and past performance, ability to provide manufacturer warranty services and response time.

The Evaluation Committee recommends award for this project to EFE, Inc., dba Everglades Equipment Group and National Equipment Dealers, LLC, the top two-ranked firms.

Authorization for performance under this Agreement will be in the form of written Purchase Orders issued by the County. The Agreement will take effect on the date of its execution and remain in effect for three (3) years. At the sole option of the County, the Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. The estimated usage amount for five years of service is $1,000,000.00. The budget is appropriated in Fleet Services (010540) account #530460.

The attached backup documentation includes the Tabulation Sheet, Evaluation Ranking and Scoring Summary, and the Award Agreement, including the scope of services, which has been provided as part of this agenda item.

Requested Action:

Staff requests the Board award RFP-5089-25/LAS On & Off-Road Heavy Equipment Repairs and Parts to EFE, Inc., dba Everglades Equipment Group, Wellington, Fl., and National Equipment Dealers, LLC, Lexington, NC., at an estimated annual amount of $200,000.00 and authorize the Purchasing and Contracts Division to execute the Agreements.

TABULATION OF PROPOSALS RECEIVED

RFP-5089-25/LAS On & Off Road Heavy Equipment Repairs and Parts

Response Deadline: September 3, 2025 at 2:00 pm

Proposers	Location	Total Repair and Service Rates
Cumberland International Trucks Of Florida, LLC	Orlando, FL	$680.00
Dobbs Equipment, LLC	Riverview, FL	$1,100.00
EFE, Inc. dba Everglades Equipment Group	Wellington, FL	$564.00
National Equipment Dealers, LLC	Lexington, NC	$875.00
Orlando Freightliner, Inc.	Apopka, FL	$1,060.00

Evaluation Meeting: September 22, 2025 at 11:00 AM in the Conf. Rm. 104 at 141 Bush Loop Sanford 32773 (This meeting is open to the public for **observation only**.)

Recommendation and Notice of Intent to Award to:

- EFE, Inc. dba Everglades Equipment Group
- National Equipment Dealers, LLC

(Determination of the awarded contractor was made based on the total average ranking of each contractor.)

BOCC Meeting Date: December 9, 2025 - Request to approve ranking and award an Agreement to the top two ranked firms.

Posted By: Liduvina Torres, Sr. Procurement Analyst.

Administrative Services - Purchasing & Contracts
Robert Bradley, Purchasing & Contracts Manager

EVALUATION FINAL RANKING

RFP-5089-25/LAS On & Off Road Heavy Equipment Repairs and Parts

Response Deadline: September 3, 2025 at 2:00 pm

AGGREGATE SCORES SUMMARY

Vendor	Daniel Alendal	Raymond Kelly	David Obregon	Chad Wilsky	Total Score (Max Score 100)	Total Average Rank
Cumberland International Trucks Of Florida, LLC	90	87	87	88	88	3.25
Dobbs Equipment, LLC	85	90	89	81	86.25	3.75
EFE, Inc. dba Everglades Equipment Group	100	100	96	85	95.25	1.25
National Equipment Dealers, LLC	93	93	93	83	90.5	2.25
Orlando Freightliner, Inc.	91	82	73	80	81.5	4.5

We approve the above-stated ranking for award to EFE, Inc. dba Everglades Equipment Group and National Equipment Dealers, LLC.

Raymond Kelly Digitally signed by Raymond Kelly Date: 2025.09.22 15:15:56 -04'00'
Raymond Kelly

Daniel Alendal Digitally signed by Daniel Alendal Date: 2025.09.23 07:36:35 -04'00'
Daniel Allendal,

David Obregon Digitally signed by David Obregon Date: 2025.09.23 07:44:02 -04'00'
David Obregon

Chad Wilsky Digitally signed by Chad Wilsky Date: 2025.09.23 07:21:58 -04'00'
Chad Wilsky

Seminole County
Administrative Services - Purchasing & Contracts
Robert T. Bradley, Purchasing and Contracts Manager
1301 East Second St., Sanford, FL 32771

EVALUATION RANKING SUMMARY

RFP-5089-25/LAS

On & Off Road Heavy Equipment Maintenance, Repairs, & Parts

RESPONSE DEADLINE: September 3, 2025 at 2:00 pm

EVALUATORS

Name	Title
Daniel Alendal	Quality Assurance Inspector
Raymond Kelly	PROGRAM MANAGER II
David Obregon	Fleet Maintenance Supervisor
Chad Wilsky	Fleet and Facilities Director

EVALUATION CRITERIA

Criteria	Scoring Method	Weight (Points)
Capability to Perform Required Services	Points Based	30 *(30% of Total)*
Criteria	**Scoring Method**	**Weight (Points)**
Experience and Past Performance	Points Based	20 *(20% of Total)*
Criteria	**Scoring Method**	**Weight (Points)**
Ability to provide Manufacturer Warranty Services	Points Based	20 *(20% of Total)*
Criteria	**Scoring Method**	**Weight (Points)**
Ability to Prioritize County (Response Time)	Points Based	10 *(10% of Total)*
Criteria	**Scoring Method**	**Weight (Points)**
Cost	Points Based	20 *(20% of Total)*

AGGREGATE SCORES SUMMARY

Vendor	Daniel Alendal	Raymond Kelly	David Obregon	Chad Wilsky	Total Score (Max Score 100)	Total Average Rank
EFE, Inc	100 (1)	100 (1)	96 (1)	85 (2)	**95.25**	**1.25**
National Equipment Dealers	93 (2)	93 (2)	93 (2)	83 (3)	**90.5**	**2.25**
Cumberland International Trucks Of Florida LLC	90 (4)	87 (4)	87 (4)	88 (1)	**88**	**3.25**
Dobbs Equipment, LLC.	85 (5)	90 (3)	89 (3)	81 (4)	**86.25**	**3.75**
ORLANDO FREIGHTLINER	91 (3)	82 (5)	73 (5)	80 (5)	**81.5**	**4.5**

VENDOR SCORES BY EVALUATION CRITERIA

Vendor	Capability to Perform Required Services Points Based 30 Points (30%)	Experience and Past Performance Points Based 20 Points (20%)	Ability to provide Manufacturer Warranty Services Points Based 20 Points (20%)	Ability to Prioritize County (Response Time) Points Based 10 Points (10%)	Cost Points Based 20 Points (20%)	Total Score (Max Score 100)
EFE, Inc	27.5	18.8	19.5	9.5	20	**95.25**
National Equipment Dealers	28.8	19.5	20	9.3	13	**90.5**
Cumberland International Trucks Of Florida LLC	27.5	16.3	20	7.3	17	**88**
Dobbs Equipment, LLC.	28.8	18.3	20	9.3	10	**86.25**
ORLANDO FREIGHTLINER	27.3	16.5	19.3	7.5	11	**81.5**

INDIVIDUAL PROPOSAL SCORES

Cumberland International Trucks Of Florida LLC

Capability to Perform Required Services | Points Based | 30 Points (30%)

Daniel Alendal: 30

We have sent plenty of work to them and haven't had an issue.

Raymond Kelly: 25

Based off past experience we occasionally have experienced Cumberland replacing parts that were not needed to repair the problem.

David Obregon: 30

They have been able to complete everything we have needed.

Chad Wilsky: 25

Able to perform required services

Experience and Past Performance | Points Based | 20 Points (20%)

Daniel Alendal: 15

Decent work/time management

Raymond Kelly: 17

The dealer has some techs that have low experience and just replace parts rather than troubleshooting correctly.

David Obregon: 15

Some jobs have taken a while to complete. There have been some trucks taken back for the same problem.

Chad Wilsky: 18

Meets experience and past performance requirements

Ability to provide Manufacturer Warranty Services | Points Based | 20 Points (20%)

Daniel Alendal: 20

Good warranty work

Raymond Kelly: 20

They are the factory authorized dealer for warranty repairs.

David Obregon: 20

They have fixed every warrantable items needed.

Chad Wilsky: 20

Able to provide warranty

Ability to Prioritize County (Response Time) | Points Based | 10 Points (10%)

Daniel Alendal: 8

Has prioritized us in the past when asked

Raymond Kelly: 8

They do not always prioritize our equipment leading to us sending to other vendors on occasion.

David Obregon: 5

Trucks in the past have taken a while to get into the shop.

Chad Wilsky: 8

Dependent on situation

Cost | Points Based | 20 Points (20%)

Daniel Alendal: 17

Cost calculated based on Repair and Services Rates.

Raymond Kelly: 17

Cost calculated based on Repair and Services Rates.

David Obregon: 17

Cost calculated based on Repair and Services Rates.

Chad Wilsky: 17

Cost calculated based on Repair and Services Rates.

Dobbs Equipment, LLC.

Capability to Perform Required Services | Points Based | 30 Points (30%)

Daniel Alendal: 30

Can provide what the county needs

Raymond Kelly: 30

As a factory authorized vendor, they are capable to perform the repairs on our John Deere Equipment

David Obregon: 30

They have not rejected any repairs requested.

Chad Wilsky: 25

Able to perform required services. John Deere equipment

Experience and Past Performance | Points Based | 20 Points (20%)

Daniel Alendal: 15

Has been able to provide work as needed

Raymond Kelly: 20

Their technicians seem to be well trained and have repaired our equipment without issue in the past.

David Obregon: 20

No rework needed when repairs are completed.

Chad Wilsky: 18

Meets experience and past performance requirements

Ability to provide Manufacturer Warranty Services | Points Based | 20 Points (20%)

Daniel Alendal: 20

Great warranty service

Raymond Kelly: 20

They are the factory authorized dealer for warranty repair on John Deere equipment

David Obregon: 20

They have fixed every warrantable item on our equipment with no hesitation.

Chad Wilsky: 20

Warranty dependent of component

Ability to Prioritize County (Response Time) | Points Based | 10 Points (10%)

Daniel Alendal: 10

Prioritizes county when needed

Raymond Kelly: 10

They have been helpful in expediting our equipment in the past.

David Obregon: 9

They usually come out very quickly to fix our equipment.

Chad Wilsky: 8

48 hours

Cost | Points Based | 20 Points (20%)

Daniel Alendal: 10

Cost calculated based on Repair and Services Rates.

Raymond Kelly: 10

Cost calculated based on Repair and Services Rates.

David Obregon: 10

Cost calculated based on Repair and Services Rates.

Chad Wilsky: 10

Cost calculated based on Repair and Services Rates.

EFE, Inc

Capability to Perform Required Services | Points Based | 30 Points (30%)

Daniel Alendal: 30

Fully capable of needed repairs

Raymond Kelly: 30

We have had no issues in the past with this vendors abilities.

David Obregon: 30

They have been able to perform any repairs required.

Chad Wilsky: 20

Limited equipment to be serviced

Experience and Past Performance | Points Based | 20 Points (20%)
Daniel Alendal: 20
Always been on top of county equipment
Raymond Kelly: 20
They equipment has always been repaired properly and without inflated bills.
David Obregon: 17
Equipment can take a while sometimes for repairs.
Chad Wilsky: 18
Meets experience and past performance requirements

Ability to provide Manufacturer Warranty Services | Points Based | 20 Points (20%)
Daniel Alendal: 20
Great warranty service
Raymond Kelly: 20
They are the authorized dealer for warranty work on multiple types of equipment.
David Obregon: 20
They have fixed any warrantable items with no issues.
Chad Wilsky: 18
90 days

Ability to Prioritize County (Response Time) | Points Based | 10 Points (10%)
Daniel Alendal: 10
Prioritizes county
Raymond Kelly: 10
They have always worked with us when we needed some equipment expedited.
David Obregon: 9
They have received and started on repairs fairly quickly.
Chad Wilsky: 9
Listed ASAP. Location is Wellington, FL

Cost | Points Based | 20 Points (20%)
Daniel Alendal: 20
Cost calculated based on Repair and Services Rates.
Raymond Kelly: 20
Cost calculated based on Repair and Services Rates.
David Obregon: 20
Cost calculated based on Repair and Services Rates.
Chad Wilsky: 20
Cost calculated based on Repair and Services Rates.

National Equipment Dealers

Capability to Perform Required Services | Points Based | 30 Points (30%)
Daniel Alendal: 30
Fully capable of county needs
Raymond Kelly: 30
This vendor is capable of performing maintenance on multiple manufacture heavy equipment
David Obregon: 30
They have been able to fix everything we have needed.
Chad Wilsky: 25
Able to perform required services

Experience and Past Performance | Points Based | 20 Points (20%)
Daniel Alendal: 20
Great past experience
Raymond Kelly: 20
We have had great service from this vendor in the past.
David Obregon: 20

Jobs are completed quickly and equipment is not down long.

Chad Wilsky: 18

Meets experience and past performance requirements

Ability to provide Manufacturer Warranty Services | Points Based | 20 Points (20%)

Daniel Alendal: 20

Able to provide needed warranty work

Raymond Kelly: 20

They are the authorized factory repair center for multiple types of equipment.

David Obregon: 20

They fix every warrantable items on the equipment.

Chad Wilsky: 20

Able to provide warranty

Ability to Prioritize County (Response Time) | Points Based | 10 Points (10%)

Daniel Alendal: 10

Prioritizes county

Raymond Kelly: 10

They have a technician that lives by our landfill and have had great response time to fix our equipment.

David Obregon: 10

They have a quick response when contacted.

Chad Wilsky: 7

72 hours

Cost | Points Based | 20 Points (20%)

Daniel Alendal: 13

Cost calculated based on Repair and Services Rates.

Raymond Kelly: 13

Cost calculated based on Repair and Services Rates.

David Obregon: 13

Cost calculated based on Repair and Services Rates.

Chad Wilsky: 13

Cost calculated based on Repair and Services Rates.

ORLANDO FREIGHTLINER

Capability to Perform Required Services | Points Based | 30 Points (30%)

Daniel Alendal: 30

Fully capable of needed work

Raymond Kelly: 24

We have had some issues with the capabilities of this vendor in the past

David Obregon: 30

They have been able to perform any repairs needed.

Chad Wilsky: 25

Able to perform required services. Freightliner equipment

Experience and Past Performance | Points Based | 20 Points (20%)

Daniel Alendal: 20

Has worked well with us on one off situations as well as freightliner work

Raymond Kelly: 18

They have factory training however we have received vehicles back with the same problem they went in for.

David Obregon: 10

There have been times where trucks needed to be brought back for rework. Work also can take a while compared to other shops.

Chad Wilsky: 18

Meets experience and past performance requirements

Ability to provide Manufacturer Warranty Services | Points Based | 20 Points (20%)

Daniel Alendal: 20

Full ability and great warranty report

Raymond Kelly: 20

They are the only factory authorized dealer for warranty on Freightliner in the area.

David Obregon: 17

They have fixed every warrantable items on equipment. They do require approved estimate to look at work they have completed before.

Chad Wilsky: 20

90 days and manufacturer warranty

Ability to Prioritize County (Response Time) | Points Based | 10 Points (10%)

Daniel Alendal: 10

Prioritizes county well

Raymond Kelly: 9

They work with us a little but they are busy and Fire departments always have priority.

David Obregon: 5

Trucks can be at dealer for a while before getting looked at.

Chad Wilsky: 6

5 days

Cost | Points Based | 20 Points (20%)

Daniel Alendal: 11

Cost calculated based on Repair and Services Rates.

Raymond Kelly: 11

Cost calculated based on Repair and Services Rates.

David Obregon: 11

Cost calculated based on Repair and Services Rates.

Chad Wilsky: 11

Cost calculated based on Repair and Services Rates.

TERM CONTRACT FOR ON & OFF ROAD HEAVY EQUIPMENT REPAIRS AND PARTS
(RFP-5089-25/LAS)

THIS AGREEMENT is dated as of the _____ day of _____ 20____, by and between **EFE, INC. DBA EVERGLADES EQUIPMENT GROUP**, duly authorized to conduct business in the State of Florida, whose address is 138 Professional Way, Wellington, FL 33414 in this Agreement referred to as "CONTRACTOR", and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY".

W I T N E S S E T H:

WHEREAS, COUNTY desires to retain the services of a competent and qualified contractor to provide repairs and services for County owned vehicles and operating equipment as needed for Seminole County; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of contractors; and

WHEREAS, CONTRACTOR is competent and qualified to provide materials and services to COUNTY, and desires to provide materials and services according to the terms and conditions stated in this Agreement,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and CONTRACTOR agree as follows:

Section 1. Materials and/or Services. COUNTY hereby retains CONTRACTOR to provide materials and services as further described in the Scope of Services attached as Exhibit A and made a part of this Agreement. CONTRACTOR is also bound by all requirements as contained in the solicitation package, all addenda to this package, and CONTRACTOR's submission in

response to this solicitation. Required materials and services will be specifically enumerated, described, and depicted in the Purchase Orders authorizing purchase of specific materials and services. This Agreement standing alone does not authorize the purchase of materials and services or require COUNTY to place any orders for work.

Section 2. Term. This Agreement takes effect on the date of its execution by COUNTY and continues for a period of three (3) years. At the sole option of COUNTY, this Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. This Agreement may also be extended for up to one (1) year upon mutual agreement between the parties. Renewals and extensions are wholly contingent on the availability of funds and shall be subject to the same terms and conditions set forth in this Agreement and any written amendments signed by the parties. Expiration of the term of this Agreement will have no effect upon Purchase Orders issued pursuant to this Agreement and prior to the expiration date. Obligations entered by both parties under such Purchase Orders will remain in effect until delivery and acceptance of the materials authorized by the respective Purchase Order. The first three (3) months of the initial term are considered probationary. During the probationary period, COUNTY may immediately terminate this Agreement at any time, with or without cause, upon written notice to CONTRACTOR.

Section 3. Authorization for Materials and/or Services. Authorization for provision of materials and services by CONTRACTOR under this Agreement must be in the form of written Purchase Orders issued and executed by COUNTY. A sample Purchase Order is attached as Exhibit B. Each Purchase Order will describe the materials and services required, state the dates for delivery of materials and services, and establish the amount and method of payment. The Purchase Orders must be issued under and incorporate the terms of this Agreement. COUNTY makes no covenant or promise as to the number of available Purchase Orders or that CONTRACTOR will perform any Purchase Order for COUNTY during the life of this Agreement.

COUNTY reserves the right to contract with other parties for the services contemplated by this Agreement when it is determined by COUNTY to be in the best interest of COUNTY to do so.

Section 4. Time for Completion. The materials and services to be provided by CONTRACTOR will be delivered, as specified in such Purchase Orders as may be issued under this Agreement, within the time specified in the Purchase Order.

Section 5. Compensation. COUNTY shall compensate CONTRACTOR for the materials and services provided for under this Agreement on a Fixed Fee basis at the rates as outlined in Exhibit C. When a Purchase Order is issued on a Fixed Fee basis, then the applicable Purchase Order Fixed Fee amount will include any and all reimbursable expenses and will be based on the unit pricing attached to this Agreement, or as reduced in the quoting process leading to specific Purchase Orders.

Section 6. Payment and Billing.

(a) CONTRACTOR shall supply all materials and services required by the Purchase Order, but in no event will CONTRACTOR be paid more than the negotiated Fixed Fee amount stated within each Purchase Order.

(b) For Purchase Orders issued on a Fixed Fee basis, CONTRACTOR may invoice the amount due based on the percentage of total Purchase Order materials and services actually provided, but in no event may the invoice amount exceed a percentage of the Fixed Fee amount equal to a percentage of the total services actually completed.

(c) COUNTY shall make payments to CONTRACTOR when requested as materials and services are provided, but not more than once monthly. Each Purchase Order will be invoiced separately. At the close of each calendar month, CONTRACTOR shall render to COUNTY an itemized invoice, properly dated, describing any materials and services provided, the cost of the

materials and services provided, the name and address of CONTRACTOR, Purchase Order Number, Contract Number, and any other information required by this Agreement.

(d) Submittal instructions for invoices are as follows:

(1) The original invoice must be emailed to:

AP@SeminoleClerk.org

(2) The original invoice may also be mailed or delivered to:

Director of County Comptroller's Office
Seminole County Board of County Commissioners
P.O. Box 8080
Sanford, FL 32772-8080

(3) A copy of the invoice must be sent to:

Seminole County Fleet Services
141 Bush Loop
Sanford, FL 32773

(e) Upon review and approval of CONTRACTOR's invoice, COUNTY shall pay CONTRACTOR the approved amount in accordance with the terms as set forth in Chapter 218, Part VII, Florida Statutes.

(f) The COUNTY's performance and obligation to pay under this Agreement is wholly contingent upon the COUNTY's receipt of sufficient appropriations.

Section 7. General Terms of Payment and Billing.

(a) Upon satisfactory delivery of materials and services required under this Agreement and upon acceptance of the materials and services by COUNTY, CONTRACTOR may invoice COUNTY for the full amount of compensation provided for under the terms of this Agreement less any amount already paid by COUNTY.

(b) COUNTY may perform or have performed an audit of the records of CONTRACTOR at any time during the term of this Agreement and after final payment to support final payment under this Agreement. Audits may be performed at a time mutually agreeable to

CONTRACTOR and COUNTY. Total compensation to CONTRACTOR may be determined subsequent to an audit as provided for in this Section and the total compensation so determined will be used to calculate final payment to CONTRACTOR. Performance of this audit will not delay final payment as provided by subsection (a) of this Section.

(c) CONTRACTOR shall maintain all books, documents, papers, accounting records, and other evidence pertaining to materials and services provided under this Agreement in such a manner as will readily conform to the terms of this Agreement. CONTRACTOR shall make such materials available at CONTRACTOR's office at all reasonable times during the term of this Agreement and for five (5) years from the date of final payment under the contract for audit or inspection as provided for in subsection (b) of this Section.

In the event any audit or inspection conducted after final payment but within the period provided in paragraph (c) of this Section reveals any overpayment by COUNTY under the terms of the Agreement, CONTRACTOR shall refund such overpayment to COUNTY within thirty (30) days of notice by COUNTY.

Section 8. No Waiver by Forbearance. COUNTY's review of, approval and acceptance of, or payment for the materials or services required under this Agreement does not operate as a waiver of any rights under this Agreement, or of any cause of action arising out of the performance of this Agreement. CONTRACTOR is and will always remain liable to COUNTY in accordance with applicable law for any and all damages to COUNTY caused by CONTRACTOR's negligent or wrongful provision of any of the materials or services provided under this Agreement.

Section 9. Termination.

(a) COUNTY may, by written notice to CONTRACTOR, terminate this Agreement or any Purchase Order issued under this Agreement, in whole or in part, at any time, either for COUNTY's convenience or because of the failure of CONTRACTOR to fulfill its obligations

under this Agreement. Upon receipt of such notice, CONTRACTOR shall immediately discontinue all services affected, unless the notice directs otherwise, and deliver to COUNTY all data, drawings, specifications, reports, estimates, summaries, and any and all such other information and materials of whatever type or nature as may have been accumulated by CONTRACTOR in performing this Agreement, whether completed or in process.

(b) If the termination is for the convenience of COUNTY, CONTRACTOR will be paid compensation for services performed to the date of termination.

(c) If the termination is due to the failure of CONTRACTOR to fulfill its obligations under this Agreement, COUNTY may take over the work and carry it to completion by other agreements or otherwise. In such case, CONTRACTOR will be liable to COUNTY for all reasonable additional costs associated with CONTRACTOR's failure to fulfill its obligations under this Agreement.

(d) CONTRACTOR will not be liable for such additional costs if the failure to perform the Agreement arises without any fault or negligence of CONTRACTOR, but CONTRACTOR will be responsible and liable for the actions by its subcontractors, agents, employees, persons, and entities of a similar type or nature. Matters beyond the fault or negligence of CONTRACTOR include acts of God or of the public enemy, acts of COUNTY in its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather, but in every case the failure to perform must be beyond the control and without any fault or negligence of CONTRACTOR.

(e) If after notice of termination for CONTRACTOR's failure to fulfill its obligations under this Agreement it is determined that CONTRACTOR had not so failed, the termination will be conclusively deemed to have been effected for the convenience of COUNTY. In such event, adjustment in the Agreement price will be made as provided in subsection (b) of this Section.

(f) The rights and remedies of COUNTY provided for in this Section are in addition and supplemental to any and all other rights and remedies provided by law or under this Agreement.

Section 10. Conflict with Contract Documents. Wherever the terms of this Agreement conflict with any Purchase Order issued pursuant to it or any other contract documents, including bids or proposals previously submitted by CONTRACTOR, this Agreement will prevail. For the avoidance of doubt, bid/proposals and any other documents submitted by CONTRACTOR are not incorporated into this Agreement, unless expressly stated otherwise.

Section 11. Equal Opportunity Employment. CONTRACTOR shall not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, age, disability, or national origin. CONTRACTOR shall take steps to ensure that applicants are employed, and employees are treated during employment without regard to race, color, religion, sex, age, disability, or national origin. This provision includes, but is not limited to the following: employment, upgrading, demotion or transfer, recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training including apprenticeship.

Section 12. No Contingent Fees. CONTRACTOR warrants that it has not employed or retained any company or person other than a bona fide employee working solely for CONTRACTOR to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from award or making of this Agreement. For the breach or violation of this provision, COUNTY will have the right to terminate the Agreement at its sole discretion without liability and

to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift, or consideration.

Section 13. Conflict of Interest.

(a) CONTRACTOR shall not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with COUNTY or violate or cause others to violate the provisions of Chapter 112, Part III, Florida Statutes, relating to ethics in government.

(b) CONTRACTOR hereby certifies that no officer, agent, or employee of COUNTY has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%), either directly or indirectly, in the business of CONTRACTOR to be conducted under this Agreement and that no such person will have any such interest at any time during the term of this Agreement.

Section 14. Assignment. Neither this Agreement nor any interest in it may be assigned, transferred, or otherwise encumbered under any circumstances by either party without prior written consent of the other party and in such cases only by a document of equal dignity with this Agreement.

Section 15. Subcontractors. CONTRACTOR shall first secure the prior written approval of COUNTY before engaging or contracting for the services of any subcontractors under this Agreement. CONTRACTOR will remain fully responsible to COUNTY for the services of any subcontractors under this Agreement.

Section 16. Indemnification of COUNTY. To the fullest extent permitted by law, CONTRACTOR shall hold harmless, release, and indemnify COUNTY, its commissioners, officers, employees, and agents from any and all claims, losses, damages, costs, attorney fees, and lawsuits for damages arising from, allegedly arising from, or related to CONTRACTOR's provision of materials or services under this Agreement caused by CONTRACTOR's act or

omission in the performance of this Agreement. This provision is not to be construed as a waiver by COUNTY of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes, as this statute may be amended from time to time.

Section 17. Insurance.

(a) CONTRACTOR, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. CONTRACTOR shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) CONTRACTOR shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by CONTRACTOR will relieve CONTRACTOR of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by CONTRACTOR in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of CONTRACTOR.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then CONTRACTOR shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and CONTRACTOR shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of CONTRACTOR or any other party.

(b) General Requirements.

(1) Before commencing work, CONTRACTOR shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D. **The Certificate must have the Agreement number for this Agreement clearly marked on its face**, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, CONTRACTOR shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, CONTRACTOR shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible or retention amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by CONTRACTOR.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers' Liability, and Umbrella Liability coverages.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY and COUNTY shall apportion the proceeds between COUNTY and CONTRACTOR as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies. Such is only applicable if the aforementioned policies are required per this Agreement or Exhibit D. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(7) Coverage: The insurance provided by CONTRACTOR pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by CONTRACTOR.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers,

and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies, if required by this Agreement or Exhibit D, must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this Agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes, as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes, as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes, as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then CONTRACTOR shall immediately notify COUNTY as soon as CONTRACTOR has knowledge of any such circumstance and, upon request of COUNTY,

immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as CONTRACTOR has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, CONTRACTOR will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of CONTRACTOR, CONTRACTOR, at CONTRACTOR's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by CONTRACTOR and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other

coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(D) If CONTRACTOR asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation, as this statute may be amended from time to time, CONTRACTOR shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY'S approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or contractor, including CONTRACTOR, using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If CONTRACTOR's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(3) Garage Keeper's Liability Insurance.

(A) Vendor shall maintain Garage Keeper's Liability Insurance in the minimum amount of One Million Dollars ($1,000,000) each occurrence. Coverage should include both Comprehensive and Collision coverage for all vehicles in Vendor's care, custody and control.

(4) Business Auto Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event CONTRACTOR does not own automobiles, CONTRACTOR shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) If CONTRACTOR'S operations involve pollutants as defined in the ISO Form CA 00 01, Form CA9948, Pollution Liability – Broadened Coverage for Covered Autos, is required.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(5) Excess/Umbrella Liability.

(A) CONTRACTOR's insurance must follow form above the Commercial General Liability, Automobile Liability, and Employer's Liability policies.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(6) Professional Liability Insurance.

(A) CONTRACTOR shall maintain an Errors & Omissions Liability policy providing professional liability coverage for any damages caused by wrongful acts, errors, or omissions.

(i) In the event that the professional liability insurance required by this contract is written on a claims-made basis, CONTRACTOR warrants that any retroactive date under the policy will precede the effective date of this Agreement and that either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of three (3) years beginning at the time work under this contract is completed.

(ii) If CONTRACTOR contends that any of the insurance it maintains pursuant to other sections of this clause satisfies this requirement (or otherwise insures the risks described in this section), then CONTRACTOR shall provide proof of such satisfactory coverage, subject to approval of COUNTY.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting CONTRACTOR's liability under the provisions of Section 16 concerning indemnification or any other provision of this Agreement.

Section 18. Dispute Resolution.

(a) In the event of a dispute related to any performance or payment obligation arising under this Agreement, the parties shall exhaust COUNTY administrative dispute resolution procedures prior to filing a lawsuit or otherwise pursuing legal remedies. COUNTY administrative dispute resolution procedures for proper invoice and payment disputes are set forth in Section 22.15, "Prompt Payment Procedures," Seminole County Administrative Code. COUNTY administrative dispute resolution procedures for contract claims related to this Agreement, other than for proper invoice and payment disputes, are set forth in Section 220.11, "Contract Claims," Seminole County Code of Ordinances.

(b) In any lawsuit or legal proceeding arising under this Agreement, CONTRACTOR hereby waives any claim or defense based on facts or evidentiary materials that were not presented for consideration in COUNTY administrative dispute resolution procedures set forth in subsection (a) above of which CONTRACTOR had knowledge and failed to present during COUNTY administrative dispute resolution procedures.

(c) In the event that COUNTY administrative dispute resolution procedures are exhausted and a lawsuit or legal proceeding is filed, the parties shall exercise best efforts to resolve disputes through voluntary mediation and to select a mutually acceptable mediator. The parties participating in the voluntary mediation shall share the costs of mediation equally.

Section 19. Representatives of COUNTY and CONTRACTOR.

(a) It is recognized that questions in the day-to-day conduct of performance pursuant to this Agreement may arise. Upon request by CONTRACTOR, COUNTY shall designate and advise CONTRACTOR in writing of one or more of its employees to whom to address all communications pertaining to the day-to-day conduct of this Agreement. The designated representative will have the authority to transmit instructions, receive information, and interpret and define COUNTY's policy and decisions pertinent to the work covered by this Agreement.

(b) At all times during the normal work week, CONTRACTOR shall designate or appoint one or more representatives who are authorized to act on behalf of CONTRACTOR and bind CONTRACTOR regarding all matters involving the conduct of the performance pursuant to this Agreement, and who will keep COUNTY continually and effectively advised of such designation.

Section 20. All Prior Agreements Superseded. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained in this Agreement and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this document. Accordingly, it is agreed that no deviation from the terms of this Agreement may be predicated upon any prior representations or agreements, whether oral or written.

Section 21. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 22. Independent Contractor. Nothing in this Agreement is intended or may be construed as in any manner creating or establishing a relationship of co-partners between the parties, or as constituting CONTRACTOR (including its officers, employees, and agents) as an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. CONTRACTOR is and will remain forever an independent contractor with respect to all services performed under this Agreement.

Section 23. Employee Status. Persons employed by CONTRACTOR in the performance of services and functions pursuant to this Agreement have no claim to pension, workers'

compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees, either by operation of law or by COUNTY.

Section 24. Services Not Provided For. No claim for services provided by CONTRACTOR not specifically provided for in this Agreement will be honored by COUNTY.

Section 25. Public Records Law.

(a) CONTRACTOR acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members of the public upon request. CONTRACTOR acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, CONTRACTOR shall provide COUNTY with all requested public records in CONTRACTOR's possession or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes.

(b) CONTRACTOR specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records and shall perform the following:

(1) CONTRACTOR shall keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement,

(2) CONTRACTOR shall provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(3) CONTRACTOR shall ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law.

(c) Upon termination of this Agreement, CONTRACTOR shall transfer, at no cost to COUNTY, all public records in possession of CONTRACTOR, or keep and maintain public records required by COUNTY under this Agreement. If CONTRACTOR transfers all public records to COUNTY upon completion of this Agreement, CONTRACTOR shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If CONTRACTOR keeps and maintains the public records upon completion of this Agreement, CONTRACTOR shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to CONTRACTOR. CONTRACTOR may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes.

(e) **IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR's DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY PUBLIC RECORDS COORDINATOR, AT 407-665-7410,**

PUBLICRECORDS@SEMINOLECOUNTYFL.GOV, 1101 E. FIRST STREET, SANFORD, FLORIDA 32771.

Section 26. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be in the courts of Seminole County, Florida.

Section 27. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, CONTRACTOR shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to CONTRACTOR.

Section 28. Patents and Royalties. Unless otherwise provided, CONTRACTOR is solely responsible for obtaining the right to use any patented or copyrighted materials in the performance of this Agreement. CONTRACTOR, without exception, shall indemnify and save harmless COUNTY and its employees from liability of any nature or kind, including costs and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured or supplied by CONTRACTOR. In the event of any claim against COUNTY of copyright or patent infringement, COUNTY shall promptly provide written notification to CONTRACTOR. If such a claim is made, CONTRACTOR shall use its best efforts to promptly purchase for COUNTY the legitimate version of any infringing products or services or procure a license from the patent or copyright holder at no cost to COUNTY that will allow continued use of the service or product. If none of these alternatives are reasonably available, COUNTY shall

return the article on request to CONTRACTOR and receive reimbursement, if any, as may be determined by a court of competent jurisdiction.

Section 29. Notices. Whenever either party desires to give notice to the other, it must be given by written notice, sent by registered or certified United States mail, return receipt requested, addressed to the party for whom it is intended at the place last specified. The place for giving of notice will remain such until it has been changed by written notice in compliance with the provisions of this Section. For the present, the parties designate the following as the respective places for giving of notice:

For COUNTY:

Seminole County Fleet Services
141 Bush Loop
Sanford, FL 32773

With a copy to:

Seminole County Purchasing & Contracts Division
1301 E. Second Street
Sanford, FL 32771

For CONTRACTOR:

EFE, Inc. dba Everglades Equipment Group
138 Professional Way
Wellington, FL 33414

Section 30. Rights At Law Retained. The rights and remedies of COUNTY provided for under this Agreement are in addition and supplemental to any other rights and remedies provided by law.

Section 31. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret or construe any provision of this Agreement.

Section 32. **E-Verify System Registration.**

(a) CONTRACTOR must register with and use the E-Verify system to verify the work

authorization status of all new employees prior to entering into this Agreement with COUNTY. If COUNTY provides written approval to CONTRACTOR for engaging with or contracting for the services of any subcontractors under this Agreement, CONTRACTOR must require certification from the subcontractor that at the time of certification, the subcontractor does not employ, contract, or subcontract with an unauthorized alien. CONTRACTOR must maintain a copy of the foregoing certification from the subcontractor for the duration of the agreement with the subcontractor.

(b) If COUNTY has a good faith belief that CONTRACTOR has knowingly violated this Section, COUNTY shall terminate this Agreement. If COUNTY terminates this Agreement with CONTRACTOR, CONTRACTOR may not be awarded a public contract for at least one (1) year after the date on which this Agreement is terminated. If COUNTY has a good faith belief that a subcontractor knowingly violated this Section, but CONTRACTOR otherwise complied with this Section, COUNTY must promptly notify CONTRACTOR and order CONTRACTOR to immediately terminate its agreement with the subcontractor.

(c) CONTRACTOR shall execute and return the Affidavit of E-Verify Requirements Compliance, attached to this Agreement as Exhibit E, to COUNTY.

Section 33. Foreign Country of Concern Attestation. When providing services to COUNTY involving access to personally identifiable information, as defined in Section 501.171, Florida Statutes, CONTRACTOR shall also execute and return the Foreign Country of Concern Attestation, attached and incorporated to this Agreement as Exhibit F. Through this attestation, CONTRACTOR affirms that it is neither owned nor controlled by a government of a Foreign Country of Concern, nor organized under the laws of such a country, as required by section 287.138, Florida Statutes.

Section 34. Anti-Human Trafficking Affidavit. In accordance with Section 787.06(13), Florida Statutes, CONTRACTOR shall attest under penalty of perjury, that CONTRACTOR does

not use coercion for labor or services as defined in Section 787.06(2), Florida Statutes. Attestations shall be documented using a Human Trafficking Affidavit attached and incorporated to this Agreement as Exhibit G. Such Affidavit shall be required when executing, renewing or extending a contract.

The remainder of this page has been intentionally left blank.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

EFE, INC. DBA EVERGLADES EQUIPMENT GROUP

_____
Witness

By: _____

_____
Print Name

_____
Print Name

_____
Witness

_____
Title

_____
Print Name

_____
Date

SEMINOLE COUNTY, FLORIDA

_____
Witness

By: _____
Gladys Marrozos, Procurement Administrator

_____
Print Name

Date: _____

_____
Witness

_____
Print Name

As authorized for execution by the Board of County Commissioners at its _____, 20___, regular meeting.

05/16/2025
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Attachments:
Exhibit A - Scope of Services
Exhibit B - Sample Purchase Order
Exhibit C - Contract Pricing
Exhibit D - Insurance Requirements
Exhibit E - Affidavit of E-Verify Requirements Compliance
Exhibit F - Foreign Country of Concern Attestation
Exhibit G- Anti-Human Trafficking Affidavit
Exhibit H- Americans with Disabilities Act Affidavit

EXHIBIT A

SCOPE OF SERVICES

1. SCOPE OF SERVICES

Contractor(s) shall provide repair service and for County owned vehicles and operating equipment as needed. A list of the vehicle and equipment brands currently owned and maintained by the County is included. Types of services and repairs that may be required under the resulting contract(s) include but are not limited to hydraulic, drive-train, electrical, chassis, heating/air conditioning, wheel alignment, tire balancing, suspension, steering, welding, retrofitting, up fitment and restoration.

2. CONTRACTOR'S RESPONSIBILITIES

2.1. The Contractor shall furnish all labor, materials, tools, and equipment necessary for satisfactory contract performance and as recommended by the vehicle or equipment manufacturer(s). All material, workmanship, and equipment shall be subject to the inspection and approval of the County's representative.

2.2. Contractor accepts full responsibility for security against loss or damage to vehicles involved while in Contractor's possession, **unless such loss or damage is caused by an Act of God.** Contractor shall reimburse the County for any loss or damage to County equipment in Contractor's care or custody. Storage on Contractors site shall be at no charge to County.

2.3. The Contractor shall submit an estimate to the County for approval on every repair before work begins.

2.4. The Contractor shall include on each estimate: County vehicle number, VIN, estimated start and completion dates, labor hours and rate per hour as submitted in bid, itemized listing of replacement repair parts showing price as submitted in bid.

2.5. The Contractor shall complete the repairs in a timely manner after the authorization for repair is received.

2.7. The Contractor shall provide parts which meet or exceed Original Equipment Manufacturer (OEM) standards. All parts shall carry at a minimum 90-day warranty.

2.8. The Contractor shall guarantee repairs against all defects in workmanship, parts or materials, and will return the vehicle to the manufacturer's specifications.

2.9. The Contractor shall guarantee all work performed shall be subject to an unconditional repair warranty of no less than 90 days on labor and the repair parts shall have the standard manufacturer's warranty.

2.10. The Contractor shall keep all damaged/nonworking parts which are replaced for a minimum of fourteen (14) days for inspection by the County, unless prior approval is received.

3. COUNTY RESPONSIBILITIES

3.1 The County does not guarantee a minimum or maximum dollar amount to be expended on any contract(s) resulting from this solicitation. This is an indefinite quantity contract with no guaranteed services will be required.

3.2 The County reserves the right to add or delete services, equipment, vehicles, and brands from this contract as needed.

3.3 The County will review estimates and approve the requested repair work. No work shall commence without the County's approval.

3.4 The County will inspect all work before the acceptance of the repaired vehicles or equipment. All returned work must be completed within seven (7) calendar days and at the Contractor's expense according to industry standards.

3.5 The County reserves the right to cancel orders or require the Contractor to replace all items received that do not conform to manufacture specifications or are deemed defective.

3.6 County reserves the right to obtain supplemental proposals from, and use, alternate sources for completion of repairs at the County's discretion.

4. FACILITIES SHALL BE PROVIDED IN CENTRAL FLORIDA BY THE VENDOR

4.1 Offers will only be accepted from vendors which have service facilities that are in Central Florida (defined as Lake, Orange, Seminole, Volusia, and Northern Brevard counties). Service facilities are defined as facilities that can provide a full range of parts and repairs for the items covered by this solicitation and resultant contract.

4.2 The County reserves the right to perform an inspection of these service facilities during the offer evaluation period, and any time during the term of the contract, and to use this inspection as a means for determining the vendor to which award will be made under this solicitation. The acceptability of the size, location, level of security, and overall functionality of the service facility shall be determined by the County in consideration of the contract requirements. The County's best interests shall prevail in this regard, and the decision of the County shall be final.

5. FEES AND CHARGES

5.1 Labor hours shall be charged based on actual time spent on each job. Regular work hours are Monday-Friday 8:00am-5:00pm.

5.2 Hourly rates for onsite shall include all travel time and mileage. The County will not pay for separate travel time, fuel surcharges or mileage.

5.3 If the Contractor is to charge any additional fee's they must be listed in the price proposal and shall clearly define what they are for and when they would apply.

5.4 If the Contractors bid includes a mark-up or down from cost, the Contractor must supply copies of invoices showing their purchase price at no additional charge to the County.

EXHIBIT B

ORDER NUMBER: 48148

FLORIDA SALES: 85-8013708974C-0
FEDERAL SALES/USE: 59-6000856

Board of County Commissioners
PURCHASE ORDER

ALL PACKING SLIPS INVOICES AND CORRESPONDENCE MUST REFER TO THIS ORDER NUMBER

ORDER DATE	01/14/2021
REQUISITION	63930 - OR
REQUESTOR	
VENDOR #	409286
ANALYST	

SHIP TO	

VENDOR	

SUBMIT ALL INVOICES TO:
AP@seminoleclerk.org
Seminole Count Clerk & Comptroller
POST OFFICE BOX 8080
SANFORD, FL 32772
Accts. Payable Inquiries - Phone (407) 665 7656

ORDER INQUIRIES	

ITEM #	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1.00		EA		0.00	

THIS ORDER IS SUBJECT TO THE TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS ORDER.		**TOTAL AMOUNT**	**00.00**

PURCHASING AND CONTRACT DIVISION
1301 EAST SECOND STREET
SANFORD FLORIDA 32771
PHONE (407) 665-7116 / FAX (407) 665-7956

AUTHORIZED SIGNATURE FOR THE SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

EXHIBIT B

Terms and Conditions

1. Acceptance/Entire Agreement. This Purchase Order ("PO") is entered into between Seminole County, Florida ("County") and the Supplier referenced herein (individually, referred to as "Party," and collectively, "Parties"). By accepting this PO, Supplier accepts all Terms and Conditions contained herein. This PO, including specifications and drawings, if any, and referenced documents, such as solicitations and responses constitutes the entire agreement between the Parties. Whenever terms and conditions of Main Agreement, if any, conflict with any PO issued pursuant to Main Agreement, Main Agreement will control.

2. Inspection. Notwithstanding any prior payment or inspection, all goods/services are subject to inspection/rejection by County at any time, including during manufacture, construction or preparation. To the extent a PO requires a series of performances by Supplier, County reserves right to cancel remainder of PO if goods/services provided during the term of PO are non-conforming or otherwise rejected. Without limiting any rights County may have, County, at its sole option, may require Supplier, at Supplier's expense to: (a) promptly repair or replace any or all rejected goods, or to cure or re-perform any or all rejected services; or (b) refund price of any or all rejected goods or services. All rejected goods will be held for Supplier's prompt inspection at Supplier's risk. Nothing contained in PO will relieve Supplier's obligation of testing, inspection and quality control.

3. Packing & Shipping. Unless otherwise specified, all goods must be packed, packaged, marked and prepared for shipment in a manner that is: (a) in accordance with good commercial practice; (b) acceptable to common carriers for shipment at the lowest rate for the particular good; (c) in accordance with local, state, and federal regulations; and (d) protected against weather. Supplier must mark all containers with necessary lifting, handling, shipping information, PO number, date of shipment and the name of the consignee and consignor. An itemized packing sheet must accompany each shipment.

4. Delivery; Risk of Loss. All goods are FOB destination, and risk of loss will remain with Supplier until delivery by Supplier and acceptance by County. Goods delivered by Supplier that are damaged, defective, or otherwise fail to conform to PO may be rejected by County or held by County at Supplier's risk and expense. County may charge Supplier for cost(s) to inspect, unpack, repack, store and re-ship rejected goods.

5. Delivery of Excess Quantities. If Supplier delivers excess quantities of goods without prior written authorization from County, excess quantities of goods may be returned to Supplier at Supplier's expense.

6. Time is of the Essence. Time is of the essence for delivery of goods /services under PO. Failure to meet delivery schedules or deliver within a reasonable time, as determined by County, entitles County to seek all remedies available at law or in equity. County reserves right to cancel any PO and procure goods/services elsewhere if delivery is not timely. Supplier agrees to reimburse County for all costs incurred in enforcing its rights. Failure of County to cancel PO, acceptance, or payment will not be deemed a waiver of County's right to cancel remainder of PO. Delivery date or time in PO may be extended if Supplier provides a written request in advance of originally scheduled delivery date and time and County agrees to delayed delivery in writing prior to originally scheduled delivery date and time.

7. Warranties. Supplier warrants to County that all goods/services covered by PO conform strictly to specifications, drawings or samples specified or furnished by County, and are free from: (a) defects in title; and (b) latent or patent defects in material or workmanship. If no quality is specified by County, Supplier warrants to County that goods/services are of the best grade of their respective kinds, meet or exceed applicable standards for industry represented, are merchantable (as to goods) and are fit for County's particular purpose. Supplier warrants that at the time County accepts the goods/services, the goods/services will have been produced, sold, delivered and furnished in strict compliance with all applicable federal and state laws, regulations, ordinances, rules, labor agreements and working conditions to which goods/services are subject. Supplier warrants the title to goods furnished under PO is valid, transfer of such title to County is rightful and goods are free of any claims or liens of any nature whatsoever, whether rightful or otherwise, of any person, corporation, partnership or association. All applicable manufacturers' warranties must be furnished to County at time of delivery of goods or completion of service. All warranties are cumulative and are in addition to any other express or implied warranties provided by law.

8. Indemnification. To the fullest extent permitted by law, Supplier assumes any and all liability for damages, breach of PO, loss or injury of any kind or nature whatsoever to persons or property caused by, resulting from or related to the goods/services provided under PO. To the fullest extent permitted by law, Supplier shall indemnify and hold harmless County, its commissioners, officers, employees and agents from and against any and all claims, damages, demands, lawsuits, losses, costs and expenses, including attorneys' fees, patent, copyright or trademark infringement, judgments, decrees of whatsoever nature which County may incur as a result of claims, demands, lawsuits or causes of action of any kind or nature arising from, caused by or related to goods/services furnished by Supplier, its officers, employees, agents, partners, principals or subcontractors. Remedies afforded to County by this section are cumulative with and in no way affect any other legal remedy County may have under PO or at law. Supplier's obligations under PO must not be limited by any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

9. Insurance. Supplier, at its sole expense, shall maintain insurance coverage acceptable to County. All policies must name County as an additional insured. All Insurance Certificates must be provided to the Purchasing and Contracts Division within ten (10) days of request. Supplier shall notify County, in writing, of any cancellation, material change, or alteration to Supplier's Certificate of Insurance.

10. Modifications. PO may be modified or rescinded in writing by County.

11. Material Safety Data Sheets. At time of delivery, Supplier agrees to provide County with a current Material Safety Data Sheet for any hazardous chemicals or toxic substances, as required by law.

12. Pricing. Supplier agrees that pricing included on PO shall remain firm through and until delivery of goods and/or completion of services, unless otherwise agreed to by the Parties in writing.

13. Invoicing & Payment. After delivery of goods/services by Supplier and acceptance by the County, the Supplier must electronically submit an original invoice via email to AP@seminoleclerk.org or may mail the invoice, if electronic invoice is not available, to: Seminole County Clerk of the Circuit Court and Comptroller, P.O. Box 8080, Sanford, Florida 32772. Invoices must be billed at pricing stipulated on PO and must include the County's Purchase Order Number. Thereafter, all payments and interest on any late payments will be paid in compliance with Florida Prompt Payment Act, §218. 70, Florida Statutes.

14. Taxes. County is exempt from Florida sales tax, federal taxes on transportation charges and any federal excise tax. County will not reimburse Supplier for taxes paid.

15. Termination. County may terminate PO, in whole or in part, at any time, either for County's convenience or because of Supplier's failure to fulfill its obligations under PO, by written notice to Supplier. Upon receipt of written notice, Supplier must discontinue all deliveries affected unless written notice directs otherwise. In the event of termination, County will be liable only for materials procured, work completed or services rendered or supplies partially fabricated, within the authorization of PO. In no event will County be liable for incidental or consequential damages by reason of such termination.

16. Equal Opportunity Employer. County is an Equal Employment Opportunity ("EEO") employer, and as such, requires all Suppliers to comply with EEO regulations with regards to race, color, religion, sex, national origin, age, disability or genetic information, as may be applicable to Supplier. Any subcontracts entered into, as authorized by County, must make reference to this clause with the same degree of application being encouraged.

17. Assignment. Supplier may not assign, transfer, or subcontract PO or any right or obligation under it without County's written consent. Any purported assignment, transfer, or subcontract will be null and void.

18. Venue & Applicable Law. The laws of the State of Florida govern validity, enforcement, and interpretation of PO. The sole jurisdiction and venue for any legal action in connection with PO will be in the courts of Seminole County, Florida.

19. Fiscal Non-Funding. In the event sufficient budgeted funds are not available for payment to Supplier for a new fiscal period, County shall notify Supplier of such occurrence and PO will terminate on the last day of the current fiscal period without penalty or expense to County.

20. Public Records. Supplier acknowledges that PO and any related financial records, audits, reports, plans, correspondence and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Supplier shall maintain all public records and, upon request, provide a copy of requested records or allow records to be inspected within a reasonable time. Supplier shall also ensure that any public records that are exempt or confidential from disclosure are not disclosed except as authorized by law. In event Supplier fails to abide by provisions of Chapter 119, Florida Statutes, County may, without prejudice to any other right or remedy and after giving Supplier seven (7) days written notice, during which period Supplier still fails to allow access to such documents, terminate PO. **IF SUPPLIER HAS QUESTIONS REGARDING APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO SUPPLIER' S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO PO, CONTACT CUSTODIAN OF PUBLIC RECORDS AT: 407-665-7116, PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND CONTRACTS DIVISION, 1301 E. SECOND STREET, SANFORD, FL 32771.**

21. Right to Audit Records. County will be entitled to audit the books and records of Supplier to the extent that the books and records relate to this PO. Supplier must maintain books and records relating to this PO for a period of three (3) years from the date of final payment under the PO, unless the County authorizes otherwise in writing.

22. Severability. If any section, sentence, clause, phrase or portion of PO are, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion will be deemed separate, distinct, and independent and such holding will not affect validity of remaining portion of PO.

23. Headings & Captions. All headings and captions contained in PO are provided for convenience only, do not constitute a part of PO, and may not be used to define, describe, interpret or construe any provision of PO.

Rev. 10/2021

EXHIBIT C

Contract Pricing

EFE, Inc. dba Everglades Equipment Group
SAVE AND SUBMIT AS AN EXCEL FILE
The Contractor shall furnish all labor, materials, tools, transportation and equipment necessary to provide services to County owned vehicles and equipment. Services will be performed in accordance with the specifications listed in the solicitation. The Contractor may provide any or all services. This is an indefinite quantity contract with no guarantee services will be required. The County does not guarantee a dollar amount to be expended on any contract resulting from this solicitation.
All pricing shall be FOB Destination unless otherwise specified in this solicitation document.

LABOR RATES: Please insert the labor rate per hour for repair services. Note: Hourly rates for service at a site other than the vendor's facility (County facility/site) (OFF SITE) shall include vendor's travel time and mileage to and from the facility; these items will not be paid as a separate charge on invoice.

Description	Hourly Rate
1. Hourly labor rate for repairs and service Monday-Friday, 8:00 am to 5:00 pm – AT VENDOR FACILITY	$114.00
2. Hourly labor rate for repairs and service Monday-Friday, 5:01 pm to 7:59 am, Saturdays, Sundays, Holidays – AT VENDOR FACILITY	$150.00
3. Hourly labor rate for repairs and service Monday-Friday, 8:00 am to 5:00 pm – OFF SITE	$150.00
4. Hourly labor rate for repairs and service Monday-Friday, 5:01 pm to 7:59 am, Saturdays, Sundays, Holidays – OFF SITE	$150.00

PARTS DISCOUNT RATES: Please insert discount as a percentage that would be subtracted from the list price for parts used in repairs:

Parts Discount Percentage (%) off List Price	6.00%

MISCELLANEOUS RATES: Please insert rates per each repair for miscellaneous service fees and charges including, but not limited to, miscellaneous shop charges, disposal fees, etc., if applicable. No charges will be paid by the County if not listed in the vendor's bid.

Description	Per Repair Cost
Shop Charges	
Other (please list if any):	
Travel Time	Labor Rate charged per hour including travel

TOWING/DELIVERY RATES: If provided by your firm, please insert the rates for towing and delivery/pickup (or attach a copy of your written towing prices and note "see attached"):

7. Does your firm have towing capabilities:	**N/A**
Description	**Per Mile Cost**
Regular Towing service - Monday - Friday; 8 am - 5 pm; within 24 hour response	
Emergency Towing Service - Monday - Friday; 5:01 pm to 7:59 am, All Day on Saturdays, Sundays, Holidays within 2 hour response time)	
Vehicle Delivery	
Pickup of Operable Vehicle Needing Repair	

PRICING SHEET GENERAL INFORMATION

1. Shop Location:	1800 US 441 Leesburg, FL 34748
Shop Telephone aand contact name:	Tommie Peebles 352 315 1016
5. Response Time (from initial contact and delivery to repairs being conducted):	ASAP
6. Does your firm offer pick up and delivery of vehicles and equipment?	**Yes**

EXHIBIT C

Contract Pricing

7. Vendor contact for emergency and/or disaster service 24 hours / 7 days a week:	Tommie Peebles
8. What warranty period does your firm offer for labor and parts (90 days minimum required).	90 days

Seminole County is exempt from all taxes (Federal, State, Local). A Tax Exemption Certificate will be furnished upon request for any direct purchasing. Contractor will be responsible for payment of taxes on all materials purchased by the Contractor for the project.

VEHICLE/EQUIPMENT BRANDS LIST

The County maintains a variety of vehicle and equipment brands that include the following. Please select "yes" or "No" for the brand(s) that your firm can support/service and "Yes" or "No" for brands you can perform Manufature Warranty work.

MAKE	MODEL	Do you work on?	Can perform Manufacture Warranty?
BOBCAT	Loader		
BOBCAT	LOADERTRACK T76		
BOBCAT	ExcaMinHydTrack		
BOBCAT	TELEHANDLER		
BOMAG	ROLLER		
BROCE BROOM	SWEEPER		
CATERPILLAR	BACKHOE		
CATERPILLAR	LOADERWHEEL966M		
CATERPILLAR	ExcaMinHydTrack		
CATERPILLAR	GRADER120		
CATERPILLAR	Loader Skid Steer		
CATERPILLAR	BULLDOZER		
CATERPILLAR	EXCAVATOR		
CATERPILLAR	FORKLIFT		
CHEVROLET	C4500		
CROWN	FORKLIFT		
DITCH WITCH	VAC.EXC. FX60		
ENVIROPRIME	PUMP/COMP/CONTR		
FORD	F750 BOX TRUCK		
FORD	F750 CREW DUMP		
FREIGHTLINER	114SD ROADTRACT		
FREIGHTLINER	CONCRETE DISP		
FREIGHTLINER	M2 FUEL TRUCK		
FREIGHTLINER	VACALL		
FREIGHTLINER	VACTOR		
FREIGHTLINER	BUCKET TRUCK		
FREIGHTLINER	PATCH TRUCK		
Gradall	EXCAVATOR		
HYUNDAI	LOADER WHEEL		
HYUNDAI	EXCAVATOR HX220AL		
HYUNDAI	HL960AHDXT		
INTERNATIONAL	4300 CrewDump		
INTERNATIONAL	7400 CLAM TRUCK		
INTERNATIONAL	Vaccon		
INTERNATIONAL	BucketTruck4702		

EXHIBIT C

Contract Pricing

INTERNATIONAL	4700 Crew Dump			
INTERNATIONAL	4700 FUEL TRUCK			
INTERNATIONAL	LIFTTRUCK			
INTERNATIONAL	PATCH DURASTAR			
INTERNATIONAL	4300 UtilityTrc			
INTERNATIONAL	7400 DumpTruck			
INTERNATIONAL	7600 RoadTract			
INTERNATIONAL	MV607 4X2			
INTERNATIONAL	ROLL OFF TRUCK			
INTERNATIONAL	VACTOR			
INTERNATIONAL	HV607 DUMPTRUCK			
INTERNATIONAL	HV607CRANETRUCK			
INTERNATIONAL	BOX TRUCK			
INTERNATIONAL	CREW DUMP TRUCK			
JOHN DEERE	Tractor	Yes	Yes	
JOHN DEERE	BULLDOZER950K			
JOHN DEERE	LOADERWHEEL644P			
JOHN DEERE	OFFRD DUMPTRUCK			
JOHN DEERE	EXCAVATOR			
JOHN DEERE	MOWER BOOM W/TRACTOR	Yes	Yes	
JOHN DEERE	LOADER			
KENWORTH	Shuttle 6X6			
KENWORTH	T880			
KENWORTH	VACTOR			
KUBOTA	TRACTOR 4X4			
MACK	Shuttle 6X6			
MENZI MUCK	EXCAVATOR			
MGL	SCREEN PLANT			
MOFFETT	FORKLIFT			
SENNEBOGEN	818E MTLHNDLR			
THOMPSON	WATER PUMP 8"			
THOMPSON	WATER PUMP 6"			
THOMPSON	WATER PUMP 4"			
TOYOTA	FORKLIFT			
VERMEER	BRUSH CHIPPER			
VOLVO	Excavator			
WESTERN STAR	SHUTTLE TRACTOR			
YALE	FORKLIFT			

EXHIBIT D

INSURANCE REQUIREMENTS

RFP-5089-25/LAS – ON & OFF-ROAD HEAVY EQUIPMENT REPAIRS AND PARTS

The following insurance requirements and limits of liability are required:

A.	Workers' Compensation & Employers' Liability Insurance:		
	Workers' Compensation:	Statutory	
	Employers' Liability:	$ 1,000,000	Each Accident
		$ 1,000,000	Disease Aggregate
		$ 1,000,000	Disease Each Employee
B.	Commercial General Liability Insurance:		
		$ 1,000,000	Each Occurrence
		$ 2,000,000	General Aggregate
		$ 2,000,000	Products and Completed Operations
		$ 1,000,000	Personal and Advertising Injury
C.	Garagekeeper's Liability:	$ 1,000,000	Per Claim
D.	Business Automobile Liability Insurance:		
		$ 1,000,000	Combined Single Limit (Any Auto or Owned, Hired, and Non-Owned Autos)
E.	Excess/Umbrella Liability:	$1,000,000	Each Occurrence
G.	Professional Liability:	$ 1,000,000	Per Claim
		$ 2,000,000	General Aggregate

EXHIBIT E

Agreement Name: On & Off Road Equip Maint, Repair, + Parts

Agreement Number: RFP-5859-25/LM

AFFIDAVIT OF E-VERIFY REQUIREMENTS COMPLIANCE

The CONSULTANT/CONTRACTOR agrees to comply with section 448.095, Florida Statutes, and to incorporate in all subcontracts the obligation to comply with section 448.095, Florida Statutes.

1. The CONSULTANT/CONTRACTOR shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CONSULTANT during the term of the Agreement and shall expressly require any subcontractors performing work or providing services pursuant to the Agreement to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Agreement term.

2. That the CONSULTANT/CONTRACTOR understands and agrees that its failure to comply with the verification requirements of Section 448.095, Florida Statutes or its failure to ensure that all employees and subcontractors performing work under Agreement Number RFP-5859-25/LM are legally authorized to work in the United States and the State of Florida, constitutes a breach of this Agreement for which Seminole County may immediately terminate the Agreement without notice and without penalty. The CONSULTANT/CONTRACTOR further understands and agrees that in the event of such termination, the CONSULTANT/CONTRACTOR shall be liable to the county for any costs incurred by the County as a result of the CONSULTANT'S/CONTRACTOR'S breach. DATED this 2nd day of September, 2025.

EFE Inc.
Consultant Name

By: _____
Print/Type Name: Chet Vaughn
Title: Gov. Div. Mgr.

STATE OF Florida

COUNTY OF Lake

Sworn to (or affirmed) and subscribed before me by means of ☐ physical presence OR ☐ online notarization, this 2 day of SEPTEMBER, 2025, by _____ (Full Name of Affiant).

JULIE R. KOLLER
Notary Public, State of Florida
Commission No. HH 466880
My Comm. Exp. Nov. 25, 2027

Julie R. Koller
Print/Type Name Julie R. Koller
Notary Public in and for the County
and State Aforementioned
My commission expires: 11/25/27

E-Verify Affidavit
Revised 5/19/2021

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EXHIBIT F

EXHIBIT F

FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information. Capitalized terms used herein have the definitions ascribed in Rule 60A-1.020, F.A.C.

is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name: Clint Vaught

Title: Gov. Div. Mgr.

Signature: [signature]

Date: 5/12/25

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HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # RFP-5884-25/LAS

In compliance with Section 787.06(13), Florida Statutes, this Affidavit must be completed by an officer or representative of a nongovernmental entity that is executing, renewing, or extending a contract with Seminole County (the "Governmental Entity").

The undersigned, on behalf of the entity listed below (the "Nongovernmental Entity"), hereby attests under penalty of perjury as follows:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.

2. I am an officer or representative of EFE, INC., a non-governmental entity and I am authorized to provide this affidavit on behalf of such.

3. Nongovernmental Entity, and any of its subsidiaries or affiliates, do not use coercion for labor or services, as those terms are defined in Section 787.06, Florida Statutes, as may be amended from time to time.

4. If, at any time in the future, Nongovernmental Entity does use coercion for labor or services, Nongovernmental Entity will immediately notify Seminole County and no contracts may be executed, renewed, or extended between the parties.

5. I have read the foregoing affidavit and confirm that the facts stated in it are true, and are made for the benefit of, and reliance by Seminole County.

Nongovernmental Entity: EFE, Inc.

Authorized Signature: _____ Date: 09/02/25

Printed Name: Clint Vaughn

Title: Gov. Div. Mgr.

STATE OF FLORIDA
COUNTY OF Lake

The foregoing instrument was acknowledged before me by means of ☒ physical presence or ☐ online notarization, this 2 day of SEPTEMBER, 2025, by _____, as _____ on behalf of the Nongovernmental Entity. They ☒ are personally known to me or ☐ have produced _____ as identification.

Julie R. Koller
Notary Public Signature

(Affix Notary Stamp or Seal)

Print, Type or Stamp Name of Notary: Julie R. Koller
My commission expires: 11/26/27

JULIE R. KOLLER
Notary Public, State of Florida
Commission No. HH 466886
My Comm. Exp. Nov. 26, 2027

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EXHIBIT H

AMERICANS WITH DISABILITIES ACT AFFIDAVIT

The undersigned CONTRACTOR/CONSULTANT swears that the information herein contained is true and correct and that none of the information supplied was for the purpose of defrauding the COUNTY.

The CONTRACTOR/CONSULTANT will not discriminate against any employee or applicant for employment because of physical or mental handicap in regard to any position for which the employee or applicant for employment is qualified. The CONTRACTOR/CONSULTANT agrees to comply with the rules, regulations and relevant orders issued pursuant to the Americans with Disabilities Act (ADA), 42 USC s. 12101 *et seq.* It is understood that in no event shall the COUNTY be held liable for the actions or omissions of the CONTRACTOR/CONSULTANT or any other party or parties to the Agreement for failure to comply with the ADA. The CONTRACTOR/CONSULTANT agrees to hold harmless and indemnify the COUNTY, its agents, officers, or employees from any and all claims, demands, debts, liabilities or causes of action of every kind or character, whether in law or equity, resulting from the **CONTRACTOR/CONSULTANT's** acts or omissions in connection with the ADA.

CONTRACTOR: EFE, Inc.

Signature: [signature]

Printed Name: Clint Vaughn

Title: Gov. Div. Mgr.

Date: 09/02/25

Affix Corporate Seal (if applicable)

JULIE R. KOLLER
Notary Public, State of Florida
Commission No. HH 466886
My Comm. Exp. Nov. 26, 2027

STATE OF Florida

COUNTY OF Lake

Sworn to (or affirmed) and subscribed before me by means of ☐ physical presence or ☐ online notarization, this 2 day of September, 2025, by Clint Vaughn.

(name of person making statement)

Julie R. Koller
Signature of Notary Public

Julie R. Koller
Print/Type/Stamp Commissioned Name of Notary Public

X Personally Known OR ____ Produced Identification

Type of Identification Produced: _____

00310 – ADA Affidavit (Rev 06/2021)

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TERM CONTRACT FOR ON & OFF ROAD HEAVY EQUIPMENT REPAIRS AND PARTS
(RFP-5089-25/LAS)

THIS AGREEMENT is dated as of the _____ day of _____ 20____, by and between **NATIONAL EQUIPMENT DEALERS, LLC**, duly authorized to conduct business in the State of Florida, whose address is 215 Woodside Dr., Lexington, NC 27292 in this Agreement referred to as "CONTRACTOR", and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY".

W I T N E S S E T H:

WHEREAS, COUNTY desires to retain the services of a competent and qualified contractor to provide repairs and services for County owned vehicles and operating equipment as needed for Seminole County; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of contractors; and

WHEREAS, CONTRACTOR is competent and qualified to provide materials and services to COUNTY, and desires to provide materials and services according to the terms and conditions stated in this Agreement,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and CONTRACTOR agree as follows:

Section 1. Materials and/or Services. COUNTY hereby retains CONTRACTOR to provide materials and services as further described in the Scope of Services attached as Exhibit A and made a part of this Agreement. CONTRACTOR is also bound by all requirements as contained in the solicitation package, all addenda to this package, and CONTRACTOR's submission in

response to this solicitation. Required materials and services will be specifically enumerated, described, and depicted in the Purchase Orders authorizing purchase of specific materials and services. This Agreement standing alone does not authorize the purchase of materials and services or require COUNTY to place any orders for work.

Section 2. Term. This Agreement takes effect on the date of its execution by COUNTY and continues for a period of three (3) years. At the sole option of COUNTY, this Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. This Agreement may also be extended for up to one (1) year upon mutual agreement between the parties. Renewals and extensions are wholly contingent on the availability of funds and shall be subject to the same terms and conditions set forth in this Agreement and any written amendments signed by the parties. Expiration of the term of this Agreement will have no effect upon Purchase Orders issued pursuant to this Agreement and prior to the expiration date. Obligations entered by both parties under such Purchase Orders will remain in effect until delivery and acceptance of the materials authorized by the respective Purchase Order. The first three (3) months of the initial term are considered probationary. During the probationary period, COUNTY may immediately terminate this Agreement at any time, with or without cause, upon written notice to CONTRACTOR.

Section 3. Authorization for Materials and/or Services. Authorization for provision of materials and services by CONTRACTOR under this Agreement must be in the form of written Purchase Orders issued and executed by COUNTY. A sample Purchase Order is attached as Exhibit B. Each Purchase Order will describe the materials and services required, state the dates for delivery of materials and services, and establish the amount and method of payment. The Purchase Orders must be issued under and incorporate the terms of this Agreement. COUNTY makes no covenant or promise as to the number of available Purchase Orders or that CONTRACTOR will perform any Purchase Order for COUNTY during the life of this Agreement.

COUNTY reserves the right to contract with other parties for the services contemplated by this Agreement when it is determined by COUNTY to be in the best interest of COUNTY to do so.

Section 4. Time for Completion. The materials and services to be provided by CONTRACTOR will be delivered, as specified in such Purchase Orders as may be issued under this Agreement, within the time specified in the Purchase Order.

Section 5. Compensation. COUNTY shall compensate CONTRACTOR for the materials and services provided for under this Agreement on a Fixed Fee basis at the rates as outlined in Exhibit C. When a Purchase Order is issued on a Fixed Fee basis, then the applicable Purchase Order Fixed Fee amount will include any and all reimbursable expenses and will be based on the unit pricing attached to this Agreement, or as reduced in the quoting process leading to specific Purchase Orders.

Section 6. Payment and Billing.

(a) CONTRACTOR shall supply all materials and services required by the Purchase Order, but in no event will CONTRACTOR be paid more than the negotiated Fixed Fee amount stated within each Purchase Order.

(b) For Purchase Orders issued on a Fixed Fee basis, CONTRACTOR may invoice the amount due based on the percentage of total Purchase Order materials and services actually provided, but in no event may the invoice amount exceed a percentage of the Fixed Fee amount equal to a percentage of the total services actually completed.

(c) COUNTY shall make payments to CONTRACTOR when requested as materials and services are provided, but not more than once monthly. Each Purchase Order will be invoiced separately. At the close of each calendar month, CONTRACTOR shall render to COUNTY an itemized invoice, properly dated, describing any materials and services provided, the cost of the

materials and services provided, the name and address of CONTRACTOR, Purchase Order Number, Contract Number, and any other information required by this Agreement.

(d) Submittal instructions for invoices are as follows:

(1) The original invoice must be emailed to:

AP@SeminoleClerk.org

(2) The original invoice may also be mailed or delivered to:

Director of County Comptroller's Office
Seminole County Board of County Commissioners
P.O. Box 8080
Sanford, FL 32772-8080

(3) A copy of the invoice must be sent to:

Seminole County Fleet Services
141 Bush Loop
Sanford, FL 32773

(e) Upon review and approval of CONTRACTOR's invoice, COUNTY shall pay CONTRACTOR the approved amount in accordance with the terms as set forth in Chapter 218, Part VII, Florida Statutes.

(f) The COUNTY's performance and obligation to pay under this Agreement is wholly contingent upon the COUNTY's receipt of sufficient appropriations.

Section 7. General Terms of Payment and Billing.

(a) Upon satisfactory delivery of materials and services required under this Agreement and upon acceptance of the materials and services by COUNTY, CONTRACTOR may invoice COUNTY for the full amount of compensation provided for under the terms of this Agreement less any amount already paid by COUNTY.

(b) COUNTY may perform or have performed an audit of the records of CONTRACTOR at any time during the term of this Agreement and after final payment to support final payment under this Agreement. Audits may be performed at a time mutually agreeable to

CONTRACTOR and COUNTY. Total compensation to CONTRACTOR may be determined subsequent to an audit as provided for in this Section and the total compensation so determined will be used to calculate final payment to CONTRACTOR. Performance of this audit will not delay final payment as provided by subsection (a) of this Section.

(c) CONTRACTOR shall maintain all books, documents, papers, accounting records, and other evidence pertaining to materials and services provided under this Agreement in such a manner as will readily conform to the terms of this Agreement. CONTRACTOR shall make such materials available at CONTRACTOR's office at all reasonable times during the term of this Agreement and for five (5) years from the date of final payment under the contract for audit or inspection as provided for in subsection (b) of this Section.

In the event any audit or inspection conducted after final payment but within the period provided in paragraph (c) of this Section reveals any overpayment by COUNTY under the terms of the Agreement, CONTRACTOR shall refund such overpayment to COUNTY within thirty (30) days of notice by COUNTY.

Section 8. No Waiver by Forbearance. COUNTY's review of, approval and acceptance of, or payment for the materials or services required under this Agreement does not operate as a waiver of any rights under this Agreement, or of any cause of action arising out of the performance of this Agreement. CONTRACTOR is and will always remain liable to COUNTY in accordance with applicable law for any and all damages to COUNTY caused by CONTRACTOR's negligent or wrongful provision of any of the materials or services provided under this Agreement.

Section 9. Termination.

(a) COUNTY may, by written notice to CONTRACTOR, terminate this Agreement or any Purchase Order issued under this Agreement, in whole or in part, at any time, either for COUNTY's convenience or because of the failure of CONTRACTOR to fulfill its obligations

under this Agreement. Upon receipt of such notice, CONTRACTOR shall immediately discontinue all services affected, unless the notice directs otherwise, and deliver to COUNTY all data, drawings, specifications, reports, estimates, summaries, and any and all such other information and materials of whatever type or nature as may have been accumulated by CONTRACTOR in performing this Agreement, whether completed or in process.

(b) If the termination is for the convenience of COUNTY, CONTRACTOR will be paid compensation for services performed to the date of termination.

(c) If the termination is due to the failure of CONTRACTOR to fulfill its obligations under this Agreement, COUNTY may take over the work and carry it to completion by other agreements or otherwise. In such case, CONTRACTOR will be liable to COUNTY for all reasonable additional costs associated with CONTRACTOR's failure to fulfill its obligations under this Agreement.

(d) CONTRACTOR will not be liable for such additional costs if the failure to perform the Agreement arises without any fault or negligence of CONTRACTOR, but CONTRACTOR will be responsible and liable for the actions by its subcontractors, agents, employees, persons, and entities of a similar type or nature. Matters beyond the fault or negligence of CONTRACTOR include acts of God or of the public enemy, acts of COUNTY in its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather, but in every case the failure to perform must be beyond the control and without any fault or negligence of CONTRACTOR.

(e) If after notice of termination for CONTRACTOR's failure to fulfill its obligations under this Agreement it is determined that CONTRACTOR had not so failed, the termination will be conclusively deemed to have been effected for the convenience of COUNTY. In such event, adjustment in the Agreement price will be made as provided in subsection (b) of this Section.

(f) The rights and remedies of COUNTY provided for in this Section are in addition and supplemental to any and all other rights and remedies provided by law or under this Agreement.

Section 10. Conflict with Contract Documents. Wherever the terms of this Agreement conflict with any Purchase Order issued pursuant to it or any other contract documents, including bids or proposals previously submitted by CONTRACTOR, this Agreement will prevail. For the avoidance of doubt, bid/proposals and any other documents submitted by CONTRACTOR are not incorporated into this Agreement, unless expressly stated otherwise.

Section 11. Equal Opportunity Employment. CONTRACTOR shall not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, age, disability, or national origin. CONTRACTOR shall take steps to ensure that applicants are employed, and employees are treated during employment without regard to race, color, religion, sex, age, disability, or national origin. This provision includes, but is not limited to the following: employment, upgrading, demotion or transfer, recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training including apprenticeship.

Section 12. No Contingent Fees. CONTRACTOR warrants that it has not employed or retained any company or person other than a bona fide employee working solely for CONTRACTOR to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from award or making of this Agreement. For the breach or violation of this provision, COUNTY will have the right to terminate the Agreement at its sole discretion without liability and

to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift, or consideration.

Section 13. Conflict of Interest.

(a) CONTRACTOR shall not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with COUNTY or violate or cause others to violate the provisions of Chapter 112, Part III, Florida Statutes, relating to ethics in government.

(b) CONTRACTOR hereby certifies that no officer, agent, or employee of COUNTY has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%), either directly or indirectly, in the business of CONTRACTOR to be conducted under this Agreement and that no such person will have any such interest at any time during the term of this Agreement.

Section 14. Assignment. Neither this Agreement nor any interest in it may be assigned, transferred, or otherwise encumbered under any circumstances by either party without prior written consent of the other party and in such cases only by a document of equal dignity with this Agreement.

Section 15. Subcontractors. CONTRACTOR shall first secure the prior written approval of COUNTY before engaging or contracting for the services of any subcontractors under this Agreement. CONTRACTOR will remain fully responsible to COUNTY for the services of any subcontractors under this Agreement.

Section 16. Indemnification of COUNTY. To the fullest extent permitted by law, CONTRACTOR shall hold harmless, release, and indemnify COUNTY, its commissioners, officers, employees, and agents from any and all claims, losses, damages, costs, attorney fees, and lawsuits for damages arising from, allegedly arising from, or related to CONTRACTOR's provision of materials or services under this Agreement caused by CONTRACTOR's act or

omission in the performance of this Agreement. This provision is not to be construed as a waiver by COUNTY of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes, as this statute may be amended from time to time.

Section 17. Insurance.

(a) CONTRACTOR, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. CONTRACTOR shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) CONTRACTOR shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by CONTRACTOR will relieve CONTRACTOR of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by CONTRACTOR in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of CONTRACTOR.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then CONTRACTOR shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and CONTRACTOR shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of CONTRACTOR or any other party.

(b) General Requirements.

(1) Before commencing work, CONTRACTOR shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D. **The Certificate must have the Agreement number for this Agreement clearly marked on its face**, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, CONTRACTOR shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, CONTRACTOR shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible or retention amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by CONTRACTOR.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers' Liability, and Umbrella Liability coverages.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY and COUNTY shall apportion the proceeds between COUNTY and CONTRACTOR as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies. Such is only applicable if the aforementioned policies are required per this Agreement or Exhibit D. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(7) Coverage: The insurance provided by CONTRACTOR pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by CONTRACTOR.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers,

and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies, if required by this Agreement or Exhibit D, must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this Agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes, as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes, as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes, as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then CONTRACTOR shall immediately notify COUNTY as soon as CONTRACTOR has knowledge of any such circumstance and, upon request of COUNTY,

immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as CONTRACTOR has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, CONTRACTOR will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of CONTRACTOR, CONTRACTOR, at CONTRACTOR's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by CONTRACTOR and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other

coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(D) If CONTRACTOR asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation, as this statute may be amended from time to time, CONTRACTOR shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY'S approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or contractor, including CONTRACTOR, using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If CONTRACTOR's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(3) Garage Keeper's Liability.

(A) Vendor shall maintain Garage Keeper's Liability Insurance in the minimum amount of One Million Dollars ($1,000,000) each occurrence. Coverage should include both Comprehensive and Collision coverage for all vehicles in Vendor's care, custody and control.

(4) Business Auto Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event CONTRACTOR does not own automobiles, CONTRACTOR shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) If CONTRACTOR'S operations involve pollutants as defined in the ISO Form CA 00 01, Form CA9948, Pollution Liability – Broadened Coverage for Covered Autos, is required.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(5) Excess/Umbrella Liability.

(A) CONTRACTOR's insurance must follow form above the Commercial General Liability, Automobile Liability, and Employer's Liability policies.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(6) Professional Liability Insurance.

(A) CONTRACTOR shall maintain an Errors & Omissions Liability policy providing professional liability coverage for any damages caused by wrongful acts, errors, or omissions.

(i) In the event that the professional liability insurance required by this contract is written on a claims-made basis, CONTRACTOR warrants that any retroactive date under the policy will precede the effective date of this Agreement and that either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of three (3) years beginning at the time work under this contract is completed.

(ii) If CONTRACTOR contends that any of the insurance it maintains pursuant to other sections of this clause satisfies this requirement (or otherwise insures the risks described in this section), then CONTRACTOR shall provide proof of such satisfactory coverage, subject to approval of COUNTY.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting CONTRACTOR's liability under the provisions of Section 16 concerning indemnification or any other provision of this Agreement.

Section 18. Dispute Resolution.

(a) In the event of a dispute related to any performance or payment obligation arising under this Agreement, the parties shall exhaust COUNTY administrative dispute resolution procedures prior to filing a lawsuit or otherwise pursuing legal remedies. COUNTY administrative dispute resolution procedures for proper invoice and payment disputes are set forth in Section 22.15, "Prompt Payment Procedures," Seminole County Administrative Code. COUNTY administrative dispute resolution procedures for contract claims related to this Agreement, other than for proper invoice and payment disputes, are set forth in Section 220.11, "Contract Claims," Seminole County Code of Ordinances.

(b) In any lawsuit or legal proceeding arising under this Agreement, CONTRACTOR hereby waives any claim or defense based on facts or evidentiary materials that were not presented for consideration in COUNTY administrative dispute resolution procedures set forth in subsection (a) above of which CONTRACTOR had knowledge and failed to present during COUNTY administrative dispute resolution procedures.

(c) In the event that COUNTY administrative dispute resolution procedures are exhausted and a lawsuit or legal proceeding is filed, the parties shall exercise best efforts to resolve disputes through voluntary mediation and to select a mutually acceptable mediator. The parties participating in the voluntary mediation shall share the costs of mediation equally.

Section 19. Representatives of COUNTY and CONTRACTOR.

(a) It is recognized that questions in the day-to-day conduct of performance pursuant to this Agreement may arise. Upon request by CONTRACTOR, COUNTY shall designate and advise CONTRACTOR in writing of one or more of its employees to whom to address all communications pertaining to the day-to-day conduct of this Agreement. The designated representative will have the authority to transmit instructions, receive information, and interpret and define COUNTY's policy and decisions pertinent to the work covered by this Agreement.

(b) At all times during the normal work week, CONTRACTOR shall designate or appoint one or more representatives who are authorized to act on behalf of CONTRACTOR and bind CONTRACTOR regarding all matters involving the conduct of the performance pursuant to this Agreement, and who will keep COUNTY continually and effectively advised of such designation.

Section 20. All Prior Agreements Superseded. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained in this Agreement and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this document. Accordingly, it is agreed that no deviation from the terms of this Agreement may be predicated upon any prior representations or agreements, whether oral or written.

Section 21. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 22. Independent Contractor. Nothing in this Agreement is intended or may be construed as in any manner creating or establishing a relationship of co-partners between the parties, or as constituting CONTRACTOR (including its officers, employees, and agents) as an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. CONTRACTOR is and will remain forever an independent contractor with respect to all services performed under this Agreement.

Section 23. Employee Status. Persons employed by CONTRACTOR in the performance of services and functions pursuant to this Agreement have no claim to pension, workers'

compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees, either by operation of law or by COUNTY.

Section 24. Services Not Provided For. No claim for services provided by CONTRACTOR not specifically provided for in this Agreement will be honored by COUNTY.

Section 25. Public Records Law.

(a) CONTRACTOR acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members of the public upon request. CONTRACTOR acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, CONTRACTOR shall provide COUNTY with all requested public records in CONTRACTOR's possession or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes.

(b) CONTRACTOR specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records and shall perform the following:

(1) CONTRACTOR shall keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement,

(2) CONTRACTOR shall provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(3) CONTRACTOR shall ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law.

(c) Upon termination of this Agreement, CONTRACTOR shall transfer, at no cost to COUNTY, all public records in possession of CONTRACTOR, or keep and maintain public records required by COUNTY under this Agreement. If CONTRACTOR transfers all public records to COUNTY upon completion of this Agreement, CONTRACTOR shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If CONTRACTOR keeps and maintains the public records upon completion of this Agreement, CONTRACTOR shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to CONTRACTOR. CONTRACTOR may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes.

(e) **IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR's DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY PUBLIC RECORDS COORDINATOR, AT 407-665-7410,**

PUBLICRECORDS@SEMINOLECOUNTYFL.GOV, 1101 E. FIRST STREET, SANFORD, FLORIDA 32771.

Section 26. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be in the courts of Seminole County, Florida.

Section 27. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, CONTRACTOR shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to CONTRACTOR.

Section 28. Patents and Royalties. Unless otherwise provided, CONTRACTOR is solely responsible for obtaining the right to use any patented or copyrighted materials in the performance of this Agreement. CONTRACTOR, without exception, shall indemnify and save harmless COUNTY and its employees from liability of any nature or kind, including costs and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured or supplied by CONTRACTOR. In the event of any claim against COUNTY of copyright or patent infringement, COUNTY shall promptly provide written notification to CONTRACTOR. If such a claim is made, CONTRACTOR shall use its best efforts to promptly purchase for COUNTY the legitimate version of any infringing products or services or procure a license from the patent or copyright holder at no cost to COUNTY that will allow continued use of the service or product. If none of these alternatives are reasonably available, COUNTY shall

return the article on request to CONTRACTOR and receive reimbursement, if any, as may be determined by a court of competent jurisdiction.

Section 29. Notices. Whenever either party desires to give notice to the other, it must be given by written notice, sent by registered or certified United States mail, return receipt requested, addressed to the party for whom it is intended at the place last specified. The place for giving of notice will remain such until it has been changed by written notice in compliance with the provisions of this Section. For the present, the parties designate the following as the respective places for giving of notice:

For COUNTY:

Seminole County Fleet Services
141 Bush Loop
Sanford, FL 32773

With a copy to:

Seminole County Purchasing & Contracts Division
1301 E. Second Street
Sanford, FL 32771

For CONTRACTOR:

National Equipment Dealers, LLC
215 Woodside Dr.
Lexington, NC 27292

Section 30. Rights At Law Retained. The rights and remedies of COUNTY provided for under this Agreement are in addition and supplemental to any other rights and remedies provided by law.

Section 31. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret or construe any provision of this Agreement.

Section 32. **E-Verify System Registration.**

(a) CONTRACTOR must register with and use the E-Verify system to verify the work

authorization status of all new employees prior to entering into this Agreement with COUNTY. If COUNTY provides written approval to CONTRACTOR for engaging with or contracting for the services of any subcontractors under this Agreement, CONTRACTOR must require certification from the subcontractor that at the time of certification, the subcontractor does not employ, contract, or subcontract with an unauthorized alien. CONTRACTOR must maintain a copy of the foregoing certification from the subcontractor for the duration of the agreement with the subcontractor.

(b) If COUNTY has a good faith belief that CONTRACTOR has knowingly violated this Section, COUNTY shall terminate this Agreement. If COUNTY terminates this Agreement with CONTRACTOR, CONTRACTOR may not be awarded a public contract for at least one (1) year after the date on which this Agreement is terminated. If COUNTY has a good faith belief that a subcontractor knowingly violated this Section, but CONTRACTOR otherwise complied with this Section, COUNTY must promptly notify CONTRACTOR and order CONTRACTOR to immediately terminate its agreement with the subcontractor.

(c) CONTRACTOR shall execute and return the Affidavit of E-Verify Requirements Compliance, attached to this Agreement as Exhibit E, to COUNTY.

Section 33. Foreign Country of Concern Attestation. When providing services to COUNTY involving access to personally identifiable information, as defined in Section 501.171, Florida Statutes, CONTRACTOR shall also execute and return the Foreign Country of Concern Attestation, attached and incorporated to this Agreement as Exhibit F. Through this attestation, CONTRACTOR affirms that it is neither owned nor controlled by a government of a Foreign Country of Concern, nor organized under the laws of such a country, as required by section 287.138, Florida Statutes.

Section 34. Anti-Human Trafficking Affidavit. In accordance with Section 787.06(13), Florida Statutes, CONTRACTOR shall attest under penalty of perjury, that CONTRACTOR does

not use coercion for labor or services as defined in Section 787.06(2), Florida Statutes. Attestations shall be documented using a Human Trafficking Affidavit attached and incorporated to this Agreement as Exhibit G. Such Affidavit shall be required when executing, renewing or extending a contract.

The remainder of this page has been intentionally left blank.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

NATIONAL EQUIPMENT DEALERS, LLC

_____
Witness

By: _____

_____
Print Name

_____
Print Name

_____
Witness

_____
Title

_____
Print Name

_____
Date

SEMINOLE COUNTY, FLORIDA

_____
Witness

By: _____
Gladys Marrozos, Procurement Administrator

_____
Print Name

Date: _____

_____
Witness

_____
Print Name

As authorized for execution by the Board of County Commissioners at its _____, 20___, regular meeting.

05/16/2025
T:\Users\alanius\Templates\5.16.24 Purchasing template IFB-RFP Term Contract-No Attorney Signature- Materials&Services.docx

Attachments:
Exhibit A - Scope of Services
Exhibit B - Sample Purchase Order
Exhibit C - Contract Pricing
Exhibit D - Insurance Requirements
Exhibit E - Affidavit of E-Verify Requirements Compliance
Exhibit F - Foreign Country of Concern Attestation
Exhibit G- Anti-Human Trafficking Affidavit
Exhibit H- Americans with Disabilities Act Affidavit

EXHIBIT A

SCOPE OF SERVICES

1. SCOPE OF SERVICES

Contractor(s) shall provide repair service and for County owned vehicles and operating equipment as needed. A list of the vehicle and equipment brands currently owned and maintained by the County is included. Types of services and repairs that may be required under the resulting contract(s) include but are not limited to hydraulic, drive-train, electrical, chassis, heating/air conditioning, wheel alignment, tire balancing, suspension, steering, welding, retrofitting, up fitment and restoration.

2. CONTRACTOR'S RESPONSIBILITIES

2.1. The Contractor shall furnish all labor, materials, tools, and equipment necessary for satisfactory contract performance and as recommended by the vehicle or equipment manufacturer(s). All material, workmanship, and equipment shall be subject to the inspection and approval of the County's representative.

2.2. Contractor accepts full responsibility for security against loss or damage to vehicles involved while in Contractor's possession, **unless such loss or damage is caused by an Act of God.** Contractor shall reimburse the County for any loss or damage to County equipment in Contractor's care or custody. Storage on Contractors site shall be at no charge to County.

2.3. The Contractor shall submit an estimate to the County for approval on every repair before work begins.

2.4. The Contractor shall include on each estimate: County vehicle number, VIN, estimated start and completion dates, labor hours and rate per hour as submitted in bid, itemized listing of replacement repair parts showing price as submitted in bid.

2.5. The Contractor shall complete the repairs in a timely manner after the authorization for repair is received.

2.7. The Contractor shall provide parts which meet or exceed Original Equipment Manufacturer (OEM) standards. All parts shall carry at a minimum 90-day warranty.

2.8. The Contractor shall guarantee repairs against all defects in workmanship, parts or materials, and will return the vehicle to the manufacturer's specifications.

2.9. The Contractor shall guarantee all work performed shall be subject to an unconditional repair warranty of no less than 90 days on labor and the repair parts shall have the standard manufacturer's warranty.

2.10. The Contractor shall keep all damaged/nonworking parts which are replaced for a minimum of fourteen (14) days for inspection by the County, unless prior approval is received.

3. COUNTY RESPONSIBILITIES

3.1 The County does not guarantee a minimum or maximum dollar amount to be expended on any contract(s) resulting from this solicitation. This is an indefinite quantity contract with no guaranteed services will be required.

3.2 The County reserves the right to add or delete services, equipment, vehicles, and brands from this contract as needed.

3.3 The County will review estimates and approve the requested repair work. No work shall commence without the County's approval.

3.4 The County will inspect all work before the acceptance of the repaired vehicles or equipment. All returned work must be completed within seven (7) calendar days and at the Contractor's expense according to industry standards.

3.5 The County reserves the right to cancel orders or require the Contractor to replace all items received that do not conform to manufacture specifications or are deemed defective.

3.6 County reserves the right to obtain supplemental proposals from, and use, alternate sources for completion of repairs at the County's discretion.

4. FACILITIES SHALL BE PROVIDED IN CENTRAL FLORIDA BY THE VENDOR

4.1 Offers will only be accepted from vendors which have service facilities that are in Central Florida (defined as Lake, Orange, Seminole, Volusia, and Northern Brevard counties). Service facilities are defined as facilities that can provide a full range of parts and repairs for the items covered by this solicitation and resultant contract.

4.2 The County reserves the right to perform an inspection of these service facilities during the offer evaluation period, and any time during the term of the contract, and to use this inspection as a means for determining the vendor to which award will be made under this solicitation. The acceptability of the size, location, level of security, and overall functionality of the service facility shall be determined by the County in consideration of the contract requirements. The County's best interests shall prevail in this regard, and the decision of the County shall be final.

5. FEES AND CHARGES

5.1 Labor hours shall be charged based on actual time spent on each job. Regular work hours are Monday-Friday 8:00am-5:00pm.

5.2 Hourly rates for onsite shall include all travel time and mileage. The County will not pay for separate travel time, fuel surcharges or mileage.

5.3 If the Contractor is to charge any additional fee's they must be listed in the price proposal and shall clearly define what they are for and when they would apply.

5.4 If the Contractors bid includes a mark-up or down from cost, the Contractor must supply copies of invoices showing their purchase price at no additional charge to the County.

EXHIBIT B

ORDER NUMBER: 48148

FLORIDA SALES: 85-8013708974C-0
FEDERAL SALES/USE: 59-6000856

Board of County Commissioners
PURCHASE ORDER

ALL PACKING SLIPS INVOICES AND CORRESPONDENCE MUST REFER TO THIS ORDER NUMBER

ORDER DATE	01/14/2021
REQUISITION	63930 - OR
REQUESTOR	
VENDOR #	409286
ANALYST	

SHIP TO	

VENDOR	

SUBMIT ALL INVOICES TO:
AP@seminoleclerk.org
Seminole Count Clerk & Comptroller
POST OFFICE BOX 8080
SANFORD, FL 32772
Accts. Payable Inquiries - Phone (407) 665 7656

ORDER INQUIRIES	

ITEM #	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1.00		EA		0.00	

THIS ORDER IS SUBJECT TO THE TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS ORDER.		**TOTAL AMOUNT**	**00.00**

PURCHASING AND CONTRACT DIVISION
1301 EAST SECOND STREET
SANFORD FLORIDA 32771
PHONE (407) 665-7116 / FAX (407) 665-7956

AUTHORIZED SIGNATURE FOR THE SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

EXHIBIT B

Terms and Conditions

1. Acceptance/Entire Agreement. This Purchase Order ("PO") is entered into between Seminole County, Florida ("County") and the Supplier referenced herein (individually, referred to as "Party," and collectively, "Parties"). By accepting this PO, Supplier accepts all Terms and Conditions contained herein. This PO, including specifications and drawings, if any, and referenced documents, such as solicitations and responses constitutes the entire agreement between the Parties. Whenever terms and conditions of Main Agreement, if any, conflict with any PO issued pursuant to Main Agreement, Main Agreement will control.

2. Inspection. Notwithstanding any prior payment or inspection, all goods/services are subject to inspection/rejection by County at any time, including during manufacture, construction or preparation. To the extent a PO requires a series of performances by Supplier, County reserves right to cancel remainder of PO if goods/services provided during the term of PO are non-conforming or otherwise rejected. Without limiting any rights County may have, County, at its sole option, may require Supplier, at Supplier's expense to: (a) promptly repair or replace any or all rejected goods, or to cure or re-perform any or all rejected services; or (b) refund price of any or all rejected goods or services. All rejected goods will be held for Supplier's prompt inspection at Supplier's risk. Nothing contained in PO will relieve Supplier's obligation of testing, inspection and quality control.

3. Packing & Shipping. Unless otherwise specified, all goods must be packed, packaged, marked and prepared for shipment in a manner that is: (a) in accordance with good commercial practice; (b) acceptable to common carriers for shipment at the lowest rate for the particular good; (c) in accordance with local, state, and federal regulations; and (d) protected against weather. Supplier must mark all containers with necessary lifting, handling, shipping information, PO number, date of shipment and the name of the consignee and consignor. An itemized packing sheet must accompany each shipment.

4. Delivery; Risk of Loss. All goods are FOB destination, and risk of loss will remain with Supplier until delivery by Supplier and acceptance by County. Goods delivered by Supplier that are damaged, defective, or otherwise fail to conform to PO may be rejected by County or held by County at Supplier's risk and expense. County may charge Supplier for cost(s) to inspect, unpack, repack, store and re-ship rejected goods.

5. Delivery of Excess Quantities. If Supplier delivers excess quantities of goods without prior written authorization from County, excess quantities of goods may be returned to Supplier at Supplier's expense.

6. Time is of the Essence. Time is of the essence for delivery of goods /services under PO. Failure to meet delivery schedules or deliver within a reasonable time, as determined by County, entitles County to seek all remedies available at law or in equity. County reserves right to cancel any PO and procure goods/services elsewhere if delivery is not timely. Supplier agrees to reimburse County for all costs incurred in enforcing its rights. Failure of County to cancel PO, acceptance, or payment will not be deemed a waiver of County's right to cancel remainder of PO. Delivery date or time in PO may be extended if Supplier provides a written request in advance of originally scheduled delivery date and time and County agrees to delayed delivery in writing prior to originally scheduled delivery date and time.

7. Warranties. Supplier warrants to County that all goods/services covered by PO conform strictly to specifications, drawings or samples specified or furnished by County, and are free from: (a) defects in title; and (b) latent or patent defects in material or workmanship. If no quality is specified by County, Supplier warrants to County that goods/services are of the best grade of their respective kinds, meet or exceed applicable standards for industry represented, are merchantable (as to goods) and are fit for County's particular purpose. Supplier warrants that at the time County accepts the goods/services, the goods/services will have been produced, sold, delivered and furnished in strict compliance with all applicable federal and state laws, regulations, ordinances, rules, labor agreements and working conditions to which goods/services are subject. Supplier warrants the title to goods furnished under PO is valid, transfer of such title to County is rightful and goods are free of any claims or liens of any nature whatsoever, whether rightful or otherwise, of any person, corporation, partnership or association. All applicable manufacturers' warranties must be furnished to County at time of delivery of goods or completion of service. All warranties are cumulative and are in addition to any other express or implied warranties provided by law.

8. Indemnification. To the fullest extent permitted by law, Supplier assumes any and all liability for damages, breach of PO, loss or injury of any kind or nature whatsoever to persons or property caused by, resulting from or related to the goods/services provided under PO. To the fullest extent permitted by law, Supplier shall indemnify and hold harmless County, its commissioners, officers, employees and agents from and against any and all claims, damages, demands, lawsuits, losses, costs and expenses, including attorneys' fees, patent, copyright or trademark infringement, judgments, decrees of whatsoever nature which County may incur as a result of claims, demands, lawsuits or causes of action of any kind or nature arising from, caused by or related to goods/services furnished by Supplier, its officers, employees, agents, partners, principals or subcontractors. Remedies afforded to County by this section are cumulative with and in no way affect any other legal remedy County may have under PO or at law. Supplier's obligations under PO must not be limited by any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

9. Insurance. Supplier, at its sole expense, shall maintain insurance coverage acceptable to County. All policies must name County as an additional insured. All Insurance Certificates must be provided to the Purchasing and Contracts Division within ten (10) days of request. Supplier shall notify County, in writing, of any cancellation, material change, or alteration to Supplier's Certificate of Insurance.

10. Modifications. PO may be modified or rescinded in writing by County.

11. Material Safety Data Sheets. At time of delivery, Supplier agrees to provide County with a current Material Safety Data Sheet for any hazardous chemicals or toxic substances, as required by law.

12. Pricing. Supplier agrees that pricing included on PO shall remain firm through and until delivery of goods and/or completion of services, unless otherwise agreed to by the Parties in writing.

13. Invoicing & Payment. After delivery of goods/services by Supplier and acceptance by the County, the Supplier must electronically submit an original invoice via email to AP@seminoleclerk.org or may mail the invoice, if electronic invoice is not available, to: Seminole County Clerk of the Circuit Court and Comptroller, P.O. Box 8080, Sanford, Florida 32772. Invoices must be billed at pricing stipulated on PO and must include the County's Purchase Order Number. Thereafter, all payments and interest on any late payments will be paid in compliance with Florida Prompt Payment Act, §218. 70, Florida Statutes.

14. Taxes. County is exempt from Florida sales tax, federal taxes on transportation charges and any federal excise tax. County will not reimburse Supplier for taxes paid.

15. Termination. County may terminate PO, in whole or in part, at any time, either for County's convenience or because of Supplier's failure to fulfill its obligations under PO, by written notice to Supplier. Upon receipt of written notice, Supplier must discontinue all deliveries affected unless written notice directs otherwise. In the event of termination, County will be liable only for materials procured, work completed or services rendered or supplies partially fabricated, within the authorization of PO. In no event will County be liable for incidental or consequential damages by reason of such termination.

16. Equal Opportunity Employer. County is an Equal Employment Opportunity ("EEO") employer, and as such, requires all Suppliers to comply with EEO regulations with regards to race, color, religion, sex, national origin, age, disability or genetic information, as may be applicable to Supplier. Any subcontracts entered into, as authorized by County, must make reference to this clause with the same degree of application being encouraged.

17. Assignment. Supplier may not assign, transfer, or subcontract PO or any right or obligation under it without County's written consent. Any purported assignment, transfer, or subcontract will be null and void.

18. Venue & Applicable Law. The laws of the State of Florida govern validity, enforcement, and interpretation of PO. The sole jurisdiction and venue for any legal action in connection with PO will be in the courts of Seminole County, Florida.

19. Fiscal Non-Funding. In the event sufficient budgeted funds are not available for payment to Supplier for a new fiscal period, County shall notify Supplier of such occurrence and PO will terminate on the last day of the current fiscal period without penalty or expense to County.

20. Public Records. Supplier acknowledges that PO and any related financial records, audits, reports, plans, correspondence and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Supplier shall maintain all public records and, upon request, provide a copy of requested records or allow records to be inspected within a reasonable time. Supplier shall also ensure that any public records that are exempt or confidential from disclosure are not disclosed except as authorized by law. In event Supplier fails to abide by provisions of Chapter 119, Florida Statutes, County may, without prejudice to any other right or remedy and after giving Supplier seven (7) days written notice, during which period Supplier still fails to allow access to such documents, terminate PO. **IF SUPPLIER HAS QUESTIONS REGARDING APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO SUPPLIER' S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO PO, CONTACT CUSTODIAN OF PUBLIC RECORDS AT: 407-665-7116, PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND CONTRACTS DIVISION, 1301 E. SECOND STREET, SANFORD, FL 32771.**

21. Right to Audit Records. County will be entitled to audit the books and records of Supplier to the extent that the books and records relate to this PO. Supplier must maintain books and records relating to this PO for a period of three (3) years from the date of final payment under the PO, unless the County authorizes otherwise in writing.

22. Severability. If any section, sentence, clause, phrase or portion of PO are, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion will be deemed separate, distinct, and independent and such holding will not affect validity of remaining portion of PO.

23. Headings & Captions. All headings and captions contained in PO are provided for convenience only, do not constitute a part of PO, and may not be used to define, describe, interpret or construe any provision of PO.

Rev. 10/2021

EXHIBIT C

Contract Pricing

National Equipment Dealers, LLC *SAVE AND SUBMIT AS AN EXCEL FILE*	
The Contractor shall furnish all labor, materials, tools, transportation and equipment necessary to provide services to County owned vehicles and equipment. Services will be performed in accordance with the specifications listed in the solicitation. The Contractor may provide any or all services. This is an indefinite quantity contract with no guarantee services will be required. The County does not guarantee a dollar amount to be expended on any contract resulting from this solicitation.	
All pricing shall be FOB Destination unless otherwise specified in this solicitation document.	
LABOR RATES: Please insert the labor rate per hour for repair services. Note: Hourly rates for service at a site other than the vendor's facility (County facility/site) (OFF SITE) shall include vendor's travel time and mileage to and from the facility; these items will not be paid as a separate charge on invoice.	
Description	**Hourly Rate**
1. Hourly labor rate for repairs and service Monday-Friday, 8:00 am to 5:00 pm – AT VENDOR FACILITY	$175
2. Hourly labor rate for repairs and service Monday-Friday, 5:01 pm to 7:59 am, Saturdays, Sundays, Holidays – AT VENDOR FACILITY	$262.50
3. Hourly labor rate for repairs and service Monday-Friday, 8:00 am to 5:00 pm – OFF SITE	$175
4. Hourly labor rate for repairs and service Monday-Friday, 5:01 pm to 7:59 am, Saturdays, Sundays, Holidays – OFF SITE	$262.50
PARTS DISCOUNT RATES: Please insert discount as a percentage that would be subtracted from the list price for parts used in repairs:	
Parts Discount Percentage (%) off List Price	6%
MISCELLANEOUS RATES: Please insert rates per each repair for miscellaneous service fees and charges including, but not limited to, miscellaneous shop charges, disposal fees, etc., if applicable. No charges will be paid by the County if not listed in the vendor's bid.	
Description	**Per Repair Cost**
Shop Charges	
Other (please list if any):	
Misc Shop Supplies	4%
Travel Time	$175 per hour
Mileage	$3.95 per mile
TOWING/DELIVERY RATES: If provided by your firm, please insert the rates for towing and delivery/pickup (or attach a copy of your written towing prices and note "see attached"):	
7. Does your firm have towing capabilities:	No
Description	**Per Mile Cost**
Regular Towing service - Monday - Friday; 8 am - 5 pm; within 24 hour response	
Emergency Towing Service - Monday - Friday; 5:01 pm to 7:59 am, All Day on Saturdays, Sundays, Holidays within 2 hour response time)	
Vehicle Delivery	
Pickup of Operable Vehicle Needing Repair	

PRICING SHEET GENERAL INFORMATION

1. Shop Location:	3401 Oleander Ave. Fort Pierce, FL 34982
Shop Telephone aand contact name:	Lee Lassiter 772-224-5272
5. Response Time (from initial contact and delivery to repairs being conducted):	72 hours
6. Does your firm offer pick up and delivery of vehicles and equipment?	Yes
7. Vendor contact for emergency and/or disaster service 24 hours / 7 days a week:	Lee Lassiter 772-224-5272
8. What warranty period does your firm offer for labor and parts (90 days minimum required).	90 Days

EXHIBIT C

Seminole County is exempt from all taxes (Federal, State, Local). A Tax Exemption Certificate will be furnished upon request for any direct purchasing. Contractor will be responsible for payment of taxes on all materials purchased by the Contractor for the project.

VEHICLE/EQUIPMENT BRANDS LIST

The County maintains a variety of vehicle and equipment brands that include the following. Please select "yes" or "No" for the brand(s) that your firm can support/service and "Yes" or "No" for brands you can perform Manufature Warranty work.

MAKE	MODEL	Do you work on?	Can perform Manufacture Warranty?
BOBCAT	Loader	✓	
BOBCAT	LOADERTRACK T76	✓	
BOBCAT	ExcaMinHydTrack	✓	
BOBCAT	TELEHANDLER	✓	
BOMAG	ROLLER	✓	
BROCE BROOM	SWEEPER	✓	
CATERPILLAR	BACKHOE	✓	
CATERPILLAR	LOADERWHEEL966M	✓	
CATERPILLAR	ExcaMinHydTrack	✓	
CATERPILLAR	GRADER120	✓	
CATERPILLAR	Loader Skid Steer	✓	
CATERPILLAR	BULLDOZER	✓	
CATERPILLAR	EXCAVATOR	✓	
CATERPILLAR	FORKLIFT	✓	
CHEVROLET	C4500		
CROWN	FORKLIFT		
DITCH WITCH	VAC.EXC. FX60		
ENVIROPRIME	PUMP/COMP/CONTR		
FORD	F750 BOX TRUCK		
FORD	F750 CREW DUMP		
FREIGHTLINER	114SD ROADTRACT		
FREIGHTLINER	CONCRETE DISP		
FREIGHTLINER	M2 FUEL TRUCK		
FREIGHTLINER	VACALL		
FREIGHTLINER	VACTOR		
FREIGHTLINER	BUCKET TRUCK		
FREIGHTLINER	PATCH TRUCK		
Gradall	EXCAVATOR		
HYUNDAI	LOADER WHEEL	✓	✓
HYUNDAI	EXCAVATOR HX220AL	✓	✓
HYUNDAI	HL960AHDXT	✓	✓
INTERNATIONAL	4300 CrewDump		
INTERNATIONAL	7400 CLAM TRUCK		
INTERNATIONAL	Vaccon		
INTERNATIONAL	BucketTruck4702		
INTERNATIONAL	4700 Crew Dump		
INTERNATIONAL	4700 FUEL TRUCK		
INTERNATIONAL	LIFTTRUCK		
INTERNATIONAL	PATCH DURASTAR		
INTERNATIONAL	4300 UtilityTrc		
INTERNATIONAL	7400 DumpTruck		
INTERNATIONAL	7600 RoadTract		
INTERNATIONAL	MV607 4X2		
INTERNATIONAL	ROLL OFF TRUCK		
INTERNATIONAL	VACTOR		
INTERNATIONAL	HV607 DUMPTRUCK		
INTERNATIONAL	HV607CRANETRUCK		
INTERNATIONAL	BOX TRUCK		
INTERNATIONAL	CREW DUMP TRUCK		

EXHIBIT C

JOHN DEERE	Tractor	✓	
JOHN DEERE	BULLDOZER950K	✓	
JOHN DEERE	LOADERWHEEL644P	✓	
JOHN DEERE	OFFRD DUMPTRUCK	✓	
JOHN DEERE	EXCAVATOR	✓	
JOHN DEERE	MOWER BOOM W/TRACTOR	✓	
JOHN DEERE	LOADER	✓	
KENWORTH	Shuttle 6X6		
KENWORTH	T880		
KENWORTH	VACTOR		
KUBOTA	TRACTOR 4X4		
MACK	Shuttle 6X6		
MENZI MUCK	EXCAVATOR		
MGL	SCREEN PLANT		
MOFFETT	FORKLIFT		
SENNEBOGEN	818E MTLHNDLR	✓	
THOMPSON	WATER PUMP 8"		
THOMPSON	WATER PUMP 6"		
THOMPSON	WATER PUMP 4"		
TOYOTA	FORKLIFT		
VERMEER	BRUSH CHIPPER		
VOLVO	Excavator	✓	
WESTERN STAR	SHUTTLE TRACTOR		
YALE	FORKLIFT		
TANA	H555 Compactor	✓	✓
Bell	Articulated Trucks	✓	✓
Manitou	MLA-6 Wheel Loader	✓	✓

EXHIBIT D

INSURANCE REQUIREMENTS

RFP-5089-25/LAS – ON & OFF-ROAD HEAVY EQUIPMENT REPAIRS AND PARTS

The following insurance requirements and limits of liability are required:

A.	Workers' Compensation & Employers' Liability Insurance:		
	Workers' Compensation:	Statutory	
	Employers' Liability:	$ 1,000,000	Each Accident
		$ 1,000,000	Disease Aggregate
		$ 1,000,000	Disease Each Employee
B.	Commercial General Liability Insurance:		
		$ 1,000,000	Each Occurrence
		$ 2,000,000	General Aggregate
		$ 2,000,000	Products and Completed Operations
		$ 1,000,000	Personal and Advertising Injury
C.	Garagekeeper's Liability:	$ 1,000,000	Per Claim
D.	Business Automobile Liability Insurance:		
		$ 1,000,000	Combined Single Limit (Any Auto or Owned, Hired, and Non-Owned Autos)
E.	Excess/Umbrella Liability:	$1,000,000	Each Occurrence
G.	Professional Liability:	$ 1,000,000	Per Claim
		$ 2,000,000	General Aggregate

EXHIBIT E

Agreement Name: On & Off Road Heavy Equipment Maintenance, Repairs, & Parts

Agreement Number: RFP-5089-25/LAS

AFFIDAVIT OF E-VERIFY REQUIREMENTS COMPLIANCE

The CONSULTANT/CONTRACTOR agrees to comply with section 448.095, Florida Statutes, and to incorporate in all subcontracts the obligation to comply with section 448.095, Florida Statutes.

1. The CONSULTANT/CONTRACTOR shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CONSULTANT during the term of the Agreement and shall expressly require any subcontractors performing work or providing services pursuant to the Agreement to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Agreement term.

2. That the CONSULTANT/CONTRACTOR understands and agrees that its failure to comply with the verification requirements of Section 448.095, Florida Statutes or its failure to ensure that all employees and subcontractors performing work under Agreement Number RFP-5089-25/LAS are legally authorized to work in the United States and the State of Florida, constitutes a breach of this Agreement for which Seminole County may immediately terminate the Agreement without notice and without penalty. The CONSULTANT/CONTRACTOR further understands and agrees that in the event of such termination, the CONSULTANT/CONTRACTOR shall be liable to the county for any costs incurred by the County as a result of the CONSULTANT'S/CONTRACTOR'S breach. DATED this 2nd day of September, 2025.

National Equipment Dealers, LLC
Consultant Name

By: _____
Print/Type Name: Brandon Dayvault
Title: Sales Coordinator - Municipal Division

STATE OF North Carolina

COUNTY OF Davidson

Sworn to (or affirmed) and subscribed before me by means of ☑ physical presence OR ☐ online notarization, this 2nd day of September, 2025, by Brandon Dayvault (Full Name of Affiant).

SHALONDA TAYLOR
Notary Public, North Carolina
Forsyth County
My Commission Expires
August 1, 2026

_____
Print/Type Name Shalonda Taylor
Notary Public in and for the County Forsyth County
and State Aforementioned North Carolina
My commission expires: August 1, 2026

E-Verify Affidavit
Revised 5/19/2021

EXHIBIT F

FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information. Capitalized terms used herein have the definitions ascribed in Rule 60A-1.020, F.A.C.

National Equipment Dealers, LLC is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name: Brandon Dayvault

Title: Sales Coordinator - Municipal Division

Signature: Brandon Dayvault Date: 8/29/25

EXHIBIT G

HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # RFP-5089-25/LAS

In compliance with Section 787.06(13), Florida Statutes, this Affidavit must be completed by an officer or representative of a nongovernmental entity that is executing, renewing, or extending a contract with Seminole County (the "Governmental Entity").

The undersigned, on behalf of the entity listed below (the "Nongovernmental Entity"), hereby attests under penalty of perjury as follows:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.

2. I am an officer or representative of National Equipment Dealers, LLC, a non-governmental entity and I am authorized to provide this affidavit on behalf of such.

3. Nongovernmental Entity, and any of its subsidiaries or affiliates, do not use coercion for labor or services, as those terms are defined in Section 787.06, Florida Statutes, as may be amended from time to time.

4. If, at any time in the future, Nongovernmental Entity does use coercion for labor or services, Nongovernmental Entity will immediately notify Seminole County and no contracts may be executed, renewed, or extended between the parties.

5. I have read the foregoing affidavit and confirm that the facts stated in it are true, and are made for the benefit of, and reliance by Seminole County.

Nongovernmental Entity: National Equipment Dealers, LLC

Authorized Signature: _____ Date: 9-2-25

Printed Name: Brandon Dayvault

Title: Sales Coordinator - Municipal Division

STATE OF North Carolina
COUNTY OF Davidson

The foregoing instrument was acknowledged before me by means of ☑ physical presence or ☐ online notarization, this 2nd day of September, 2025, by Brandon Dayvault, as Sales Coordinator - M.D. on behalf of the Nongovernmental Entity. They ☑ are personally known to me or ☐ have produced _____ as identification.

Shalonda Taylor
Notary Public Signature

(Affix Notary Stamp or Seal)

Print, Type or Stamp Name of Notary: Shalonda Taylor
My commission expires: August 1, 2026

SHALONDA TAYLOR
Notary Public, North Carolina
Forsyth County
My Commission Expires
August 1, 2026

EXHIBIT H

AMERICANS WITH DISABILITIES ACT AFFIDAVIT

The undersigned CONTRACTOR/CONSULTANT swears that the information herein contained is true and correct and that none of the information supplied was for the purpose of defrauding the COUNTY.

The CONTRACTOR/CONSULTANT will not discriminate against any employee or applicant for employment because of physical or mental handicap in regard to any position for which the employee or applicant for employment is qualified. The CONTRACTOR/CONSULTANT agrees to comply with the rules, regulations and relevant orders issued pursuant to the Americans with Disabilities Act (ADA), 42 USC s. 12101 *et seq.* It is understood that in no event shall the COUNTY be held liable for the actions or omissions of the CONTRACTOR/CONSULTANT or any other party or parties to the Agreement for failure to comply with the ADA. The CONTRACTOR/CONSULTANT agrees to hold harmless and indemnify the COUNTY, its agents, officers, or employees from any and all claims, demands, debts, liabilities or causes of action of every kind or character, whether in law or equity, resulting from the CONTRACTOR/CONSULTANT's acts or omissions in connection with the ADA.

CONTRACTOR: National Equipment Dealers, LLC

Signature: _____

Printed Name: Brandon Dayvault

Title: Sales Coordinator - Municipal Divison

Date: 9-2-25

Affix Corporate Seal (if applicable)

STATE OF North Carolina

COUNTY OF Davidson

Sworn to (or affirmed) and subscribed before me by means of ☑ physical presence or ☐ online notarization, this 2nd day of September, 2025, by Brandon Dayvault.

(name of person making statement)

SHALONDA TAYLOR
Notary Public, North Carolina
Forsyth County
My Commission Expires
August 1, 2026

_____
Signature of Notary Public

Shalonda Taylor
Print/Type/Stamp Commissioned Name of Notary Public

✓ Personally Known OR _____ Produced Identification

Type of Identification Produced: —

File Number: 2025-926

Title:

Award RFP-5082-25/LTT, Uninterruptible Power Supply (UPS) Maintenance and Repair Services to ON Computer Services, LLC dba Computer Power Systems for an estimated annual amount of $134,930.00, and authorize the Purchasing and Contracts Division to execute the Agreement. Countywide **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Emergency Management

Division:

Administrative Services - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing Manager

Contact/Phone Number:

Liduvina Torres/(407)665-7117

Background:

RFP-5082-25/LTT, will provide comprehensive Uninterruptible Power Supply (UPS) system maintenance, services, and related electrical services for all County facilities with UPS systems. The project was publicly advertised, and the County received four (4) responses listed alphabetically below.

- Critical Power Solutions Group Inc.
- Eola Power LLC
- Facility Gateway Corporation
- ON Computer Services, LLC dba Computer Power Systems

The Evaluation Committee consisting of Tommy Oliveras, Program Manager II; Richard Ruiz, Technology Coordinator; Reginald Hardee, IT Security & Network Supervisor; and Joseph Felder, Telecommunications Technician evaluated the responses giving consideration to qualifications and experience, technical approach and preventative maintenance plan, service reliability and performance metrics, and

inventory management and resource availability.

The Evaluation Committee recommends award for this project to ON Computer Services, LLC dba Computer Power Systems, the top-ranked firm. The backup documentation includes the Tabulation Sheet, and the evaluation scoring and ranking sheets.

Authorization for performance under this Agreement will be in the form of written Purchase Orders issued by the County. The Agreement will take effect on the date of its execution and remain in effect for three (3) years. At the sole option of the County, the Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. The estimated usage amount for five years of service is $671,950.00. The budget for this item is located under BU#140510

Requested Action:

Staff requests that the Board award RFP-5082-25/LTT, Uninterruptible Power Supply (UPS) Maintenance and Repair Services to ON Computer Services, LLC dba Computer Power Systems for an estimated annual amount of $134,930.00 and authorize the Purchasing and Contracts Division to execute the Agreement.

Administrative Services - Purchasing & Contracts
Robert Bradley, Purchasing & Contracts Manager

TABULATION OF PROPOSALS RECEIVED

RFP-5082-25/LTT Uninterruptible Power Supply (UPS) Maintenance, and Repair Services

Response Deadline: August 27, 2025 at 2:00 pm

SUBMITTED PROPOSALS		
Vendor	**Location**	**Total Critical/Non-Critical Rate**
Critical Power Solutions Group Inc.	Miami, FL	$33,678.00
Eola Power LLC	Doral, FL	$33,492.00
Facility Gateway Corporation	Madison, WI	$26,984.42
ON Computer Services, LLC dba Computer Power Systems	Lake Mary, FL	$35,500.00

Evaluation Meeting: September 30, 2025 at 10:00 AM in the Conf Room, DPS 3-106 at 150 Eslinger Way Sanford, Florida, 32773. (This meeting is open to the public for **observation only**.)

Recommendation and Notice of Intent to Award to: ON Computer Services, LLC dba Computer Power Systems. The winning firm was selected based on the total average ranking of all firms.

BOCC Meeting Date: December 9, 2025 - Request to approve ranking and award of an Agreement to the top-ranked firm.

Posted By: Liduvina Torres, Sr. Procurement Analyst.

Administrative Services - Purchasing & Contracts
Robert Bradley, Purchasing & Contracts Manager

EVALUATION FINAL RANKING

RFP-5082-25/LTT Uninterruptible Power Supply (UPS) Maintenance, and Repair Services

Meeting Date: September 30, 2025 at 10:00 am

Vendor	Joseph Felder	Reginald Hardee	Tommy Oliveras	Richard Ruiz	Total Score (Max Score 100)	Total Average Rank
ON Computer Services, LLC dba Computer Power Systems	95	87	91	91	91	1
Critical Power Solutions Group Inc.	60	83	73	83	74.75	2.75
Eola Power LLC	72	84	64	75	73.75	2.75
Facility Gateway Corporation	70	75	63	79	71.75	3.5

We approve the above stated ranking for award to ON Computer Services, LLC dba Computer Power Systems.

Tommy Oliveras

Reginald Hardee Digitally signed by Reginald Hardee Date: 2025.09.30 13:37:00 -04'00'

Reginald Hardee

Richard Ruiz

Joseph Felder

Seminole County
Administrative Services - Purchasing & Contracts
Robert T. Bradley, Purchasing and Contracts Manager
1301 East Second St., Sanford, FL 32771

EVALUATION TABULATION

RFP-5082-25/LTT Uninterruptible Power Supply (UPS) Maintenance, and Repair Services

RESPONSE DEADLINE: August 27, 2025 at 2:00 pm

Report Generated: Wednesday, November 12, 2025

EVALUATORS

Name	Title
Joseph Felder	Telecommunications Technician
Reginald Hardee	IT Program Manager - Network, Telcom, and Security
Tommy Oliveras	Program Manager II
Richard Ruiz	Technology Coordinator

EVALUATION CRITERIA

Criteria	Scoring Method	Weight (Points)
Qualifications and Experience	Points Based	30 *(30% of Total)*
Criteria	**Scoring Method**	**Weight (Points)**
Technical Approach and Preventative Maintenance Plan	Points Based	25 *(25% of Total)*
Criteria	**Scoring Method**	**Weight (Points)**
Service Reliability and Performance Metrics	Points Based	20 *(20% of Total)*
Criteria	**Scoring Method**	**Weight (Points)**
Inventory Management and Resource Availability	Points Based	15 *(15% of Total)*
Criteria	**Scoring Method**	**Weight (Points)**
Cost	Points Based	10 *(10% of Total)*

AGGREGATE SCORES SUMMARY

Vendor	Joseph Felder	Reginald Hardee	Tommy Oliveras	Richard Ruiz	Total Score (Max Score 100)	Total Average Rank
Computer Power Systems	95 (1)	87 (1)	91 (1)	91 (1)	**91**	**1**
Critical Power Solutions Group Inc.	60 (4)	83 (3)	73 (2)	83 (2)	**74.75**	**2.75**
EOLA POWER LLC	72 (2)	84 (2)	64 (3)	75 (4)	**73.75**	**2.75**
Facility Gateway Corporation	70 (3)	75 (4)	63 (4)	79 (3)	**71.75**	**3.5**

VENDOR SCORES BY EVALUATION CRITERIA

Vendor	Qualifications and Experience Points Based 30 Points (30%)	Technical Approach and Preventative Maintenance Plan Points Based 25 Points (25%)	Service Reliability and Performance Metrics Points Based 20 Points (20%)	Inventory Management and Resource Availability Points Based 15 Points (15%)	Cost Points Based 10 Points (10%)	Total Score (Max Score 100)
Computer Power Systems	28.3	23	19.3	14.3	6.3	**91**
Critical Power Solutions Group Inc.	23.3	21.5	15.8	8	6.3	**74.75**
EOLA POWER LLC	24	18.8	14	9.5	7.5	**73.75**
Facility Gateway Corporation	21.5	18	14.3	9.3	8.8	**71.75**

INDIVIDUAL PROPOSAL SCORES

Computer Power Systems

Qualifications and Experience | Points Based | 30 Points (30%)

Joseph Felder: 30

After review, the qualifying training and documentation submitted by the vendor satisfy the necessary requirements and are acceptable for our purposes.

Reginald Hardee: 26

Years of doing business and Florida provided services.

Tommy Oliveras: 29

35+ year old company with a strong proven track record

Richard Ruiz: 28

Strong track record with relevant references and manufacturer authorization letters on file

Technical Approach and Preventative Maintenance Plan | Points Based | 25 Points (25%)

Joseph Felder: 25

The preventative maintenance plan they have proposed aligns with the requirements outlined in our scope.

Reginald Hardee: 21

The listed services and response hours posted.

Tommy Oliveras: 23

They matched County's RFP exactly with one major and one minor PM per year, detailed reporting, batteries excluded, with labor included

Richard Ruiz: 23

Meets PM+2 scope and clearly maps pricing to the full inventory.

Service Reliability and Performance Metrics | Points Based | 20 Points (20%)

Joseph Felder: 19

This vendor is actively maintaining Uninterruptible Power Systems that are comparable to our current models.

Reginald Hardee: 20

Service examples, reporting, and maintenance schedules.

Tommy Oliveras: 19

They are the only vendor with credible SLA online verifiable (Lake Mary)

Richard Ruiz: 19

Commits to 15-minute acknowledgement and 2-/4-hour onsite response with clear escalation.

Inventory Management and Resource Availability | Points Based | 15 Points (15%)

Joseph Felder: 15

Their facility is located within the Seminole County Footprint, which will slightly expedite all aspects of the contract. They currently store parts for the required contracted equipment

Reginald Hardee: 13

The company's resources are relatively close.

Tommy Oliveras: 14

Accounted for all equipment to be covered by the contract along with proven Orlando-area office and inventory location.

Richard Ruiz: 15

Has a verified Lake Mary facility with local techs and parts access.

Cost | Points Based | 10 Points (10%)

Joseph Felder: 6

The cost is higher than expected.

Reginald Hardee: 7

I understood the overall proposed cost.

Tommy Oliveras: 6

Pricey

Richard Ruiz: 6

Transparent structure with stated minimums and out-of-scope rates;

Critical Power Solutions Group Inc.

Qualifications and Experience | Points Based | 30 Points (30%)

Joseph Felder: 21

After review, the qualifying training and documentation submitted by the vendor partially satisfies the necessary requirements.

Reginald Hardee: 24

Years of doing business and Florida provided services.

Tommy Oliveras: 22

Solid public-sector clients (FDOT, Miami-Dade, FDLE)

Richard Ruiz: 26

Limited references provided and no manufacturer certification letters attached.

Technical Approach and Preventative Maintenance Plan | Points Based | 25 Points (25%)

Joseph Felder: 20

The preventative Maintenance plan they proposed aligns with the requirements outlined in our scope.

Reginald Hardee: 22

The listed services and response hours posted.

Tommy Oliveras: 22

Clear PM plan with line-by-line device coverage matching County inventory; good but less engineering depth than other narrative.

Richard Ruiz: 22

High-level PM plan and reporting, but no explicit asset crosswalk to confirm full equipment coverage.

Service Reliability and Performance Metrics | Points Based | 20 Points (20%)

Joseph Felder: 15

The vendor has some experience with Uninterruptible Power Systems that are comparable to our current models.

Reginald Hardee: 20

Service examples, reporting, and maintenance schedules.

Tommy Oliveras: 10

Commits to 2-hour response but no verified Orlando area office; SLA feasibility is questionable without local techs/parts.

Richard Ruiz: 18

States 15-minute acknowledgement and 2-/4-hour onsite targets without historical SLA evidence.

Inventory Management and Resource Availability | Points Based | 15 Points (15%)

Joseph Felder: 2

It appears the contractor is not currently located in the immediate area.

Reginald Hardee: 11

The company's resources are close

Tommy Oliveras: 10

Mentions inventory and electrician oversight, but no local (Orlando) staging/warehouse documented.

Richard Ruiz: 9

Miami-based with no verified Seminole/Orlando facility.

Cost | Points Based | 10 Points (10%)

Joseph Felder: 2

The contractor did not submit a formal contract proposal; instead, the submission consists solely of a price proposal of hourly rates

Reginald Hardee: 6

I reviewed the figures provided.

Tommy Oliveras: 9

Competitive structure; reasonable and transparent.

Richard Ruiz: 8

Competitive kVA brackets but less itemized full-inventory coverage.

EOLA POWER LLC

Qualifications and Experience | Points Based | 30 Points (30%)

Joseph Felder: 23

After review, the qualifying training and documentation submitted by the vendor only partially satisfy the acceptable requirements. The vendor did not provide any evidence of manufacturer-specific equipment training; instead, the documentation only describes their in-house training program.

Reginald Hardee: 23

Years of doing business and Florida provided services

Tommy Oliveras: 25

Good federal and public sector references (NIH, DoD). Less visible local footprint/history in Seminole.

Richard Ruiz: 25

Solid public-sector references and strong documentation; factory certification letters were not included in the packet.

Technical Approach and Preventative Maintenance Plan | Points Based | 25 Points (25%)

Joseph Felder: 17

I appreciate their technical approach; however, I do not agree with their proposed 1% increase in the contract. In addition, I do not agree with the requirement of a four-hour minimum for all work that falls outside of the contracted preventative maintenance.

Reginald Hardee: 23

I reviewed their plan and proposed maintenance approach.

Tommy Oliveras: 15

Strong PM methodology and documentation; however, missed 7 UPS units in original quote—accuracy/completeness concern.

Richard Ruiz: 20

Detailed checklist SOW and reporting; deducted for not providing an asset-by-asset price crosswalk for the entire list.

Service Reliability and Performance Metrics | Points Based | 20 Points (20%)

Joseph Felder: 15

The vendor has experience with Uninterruptible Power Supply (UPS) models that are currently in use by Seminole County.

Reginald Hardee: 19

The listed services and response hours posted. I also reviewed the sample reporting.

Tommy Oliveras: 10

Promises 2-hour response but no Orlando office publicly documented (Miami base). SLA realism is weak without local staffing.

Richard Ruiz: 12

Aligns to 15-minute acknowledgement and 2-/4-hour response with clear reporting cadence.

Inventory Management and Resource Availability | Points Based | 15 Points (15%)

Joseph Felder: 9

The facility location is ideal, with stocked material readily available. However, the limited number of employees in the area raises concerns about their ability to respond effectively during emergency scenarios or disasters. Additionally, the contractor’s lack of staffing in the region may result in lower prioritization of our needs compared to other clients.

Reginald Hardee: 12

The company has distributed resources.

Tommy Oliveras: 7

Missed items on proposal lends additional oversight on the County side to ensure accurate inventory management. They claim to have a warehousing/resource in FL/GA, but no Orlando staging verified; practical parts/tech availability uncertain for 2-hour SLA.

Richard Ruiz: 10

States regional coverage and capability but shows limited proof of a specific local facility and staged spares.

Cost | Points Based | 10 Points (10%)

Joseph Felder: 8

The contracted Preventative Maintenance total appears reasonable; however, the proposed yearly increase and the four-hour minimum charge seem excessive.

Reginald Hardee: 7

I understood the overall proposed cost.

Tommy Oliveras: 7

The fact they omitted 7 UPS units from their pricing is not just a cost issue, it also reflects a gap in their technical accuracy and completeness. This also reduces their score here since it is not accurate reflection.

Richard Ruiz: 8

Lacks an apples-to-apples annual total and trends mid-to-higher once extended.

Facility Gateway Corporation

Qualifications and Experience | Points Based | 30 Points (30%)

Joseph Felder: 23

After review, the qualifying training and documentation submitted by the vendor satisfy the necessary requirements.

Reginald Hardee: 20

Years of doing business and Florida provided services.

Tommy Oliveras: 17

They have extensive national experience maintaining UPS systems for federal, state, and commercial clients, with a structured 24/7 service model and full preventive maintenance coverage. However, their headquarters in Wisconsin and lack of verified Orlando area presence limit their demonstrated local experience.

Richard Ruiz: 26

Packet is pricing-forward with limited reference documentation and no manufacturer certification letters included.

Technical Approach and Preventative Maintenance Plan | Points Based | 25 Points (25%)

Joseph Felder: 10

I did not notice a preventative maintenance plan. Solely a preventative maintenance pricing break-down.

Reginald Hardee: 19

The listed services and response hours posted.

Tommy Oliveras: 20

Thorough itemization by model/kVA; PM scope is complete and mapped to County list (no omissions).

Richard Ruiz: 23

Per-unit PM+2 line items cover many assets and include battery PM labor where noted; narrative procedures are light.

Service Reliability and Performance Metrics | Points Based | 20 Points (20%)

Joseph Felder: 16

The vendor has experience with uninterruptible Power Supply models that are currently in use by Seminole County.

Reginald Hardee: 18

Service examples, reporting, and maintenance schedules.

Tommy Oliveras: 10

They pledge 2-hour onsite, but no Orlando area presence shown; relies on regional/national dispatch which places us in a potential SLA risk.

Richard Ruiz: 13

Two-hour response is embedded in quoted line items and meets the stated requirement.

Inventory Management and Resource Availability | Points Based | 15 Points (15%)

Joseph Felder: 11

The facility location is not directly specified, though the ideal placement is within the Central Florida region. The storage of spare parts is also considered advantageous.

Reginald Hardee: 9

The company has a resource plan.

Tommy Oliveras: 8

No documented Orlando-area warehouse/staging; parts availability likely via regional hubs. This places additional risk on the availability and reliability of parts

Richard Ruiz: 9

Breadth of priced units suggests adequate resourcing, but no verified local bricks-and-mortar address in the materials provided.

Cost | Points Based | 10 Points (10%)

Joseph Felder: 10

Has the lowest contract pricing submittal.

Reginald Hardee: 9

I understood the overall proposed cost.

Tommy Oliveras: 8

Quoted annual PM total appears very competitive, but emergency labor inclusion is unclear.

Richard Ruiz: 8

Consistent and transparent per-unit PM+2 pricing.

TERM CONTRACT FOR UNINTERRUPTIBLE POWER SUPPLY (UPS) MAINTENANCE, AND REPAIR SERVICES (RFP-5082-25/LTT)

THIS AGREEMENT is dated as of the _____ day of _____ 20____, by and between **ON COMPUTER SERVICES, LLC DBA COMPUTER POWER SYSTEMS** , duly authorized to conduct business in the State of Florida, whose address is 115 Commerce St., Lake Mary, FL 32746 in this Agreement referred to as "CONTRACTOR", and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY".

W I T N E S S E T H:

WHEREAS, COUNTY desires to retain the services of a competent and qualified contractor to provide uninterruptible power supply (ups) maintenance, and repair services for Seminole County; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of contractors; and

WHEREAS, CONTRACTOR is competent and qualified to provide materials and services to COUNTY, and desires to provide materials and services according to the terms and conditions stated in this Agreement,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and CONTRACTOR agree as follows:

Section 1. Materials and/or Services. COUNTY hereby retains CONTRACTOR to provide materials and services as further described in the Scope of Services attached as Exhibit A and made a part of this Agreement. CONTRACTOR is also bound by all requirements as contained

in the solicitation package, all addenda to this package, and CONTRACTOR's submission in response to this solicitation. Required materials and services will be specifically enumerated, described, and depicted in the Purchase Orders authorizing purchase of specific materials and services. This Agreement standing alone does not authorize the purchase of materials and services or require COUNTY to place any orders for work.

Section 2. Term. This Agreement takes effect on the date of its execution by COUNTY and continues for a period of three (3) years. At the sole option of COUNTY, this Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. This Agreement may also be extended for up to one (1) year upon mutual agreement between the parties. Renewals and extensions are wholly contingent on the availability of funds and shall be subject to the same terms and conditions set forth in this Agreement and any written amendments signed by the parties. Expiration of the term of this Agreement will have no effect upon Purchase Orders issued pursuant to this Agreement and prior to the expiration date. Obligations entered by both parties under such Purchase Orders will remain in effect until delivery and acceptance of the materials authorized by the respective Purchase Order. The first three (3) months of the initial term are considered probationary. During the probationary period, COUNTY may immediately terminate this Agreement at any time, with or without cause, upon written notice to CONTRACTOR.

Section 3. Authorization for Materials and/or Services. Authorization for provision of materials and services by CONTRACTOR under this Agreement must be in the form of written Purchase Orders issued and executed by COUNTY. A sample Purchase Order is attached as Exhibit B. Each Purchase Order will describe the materials and services required, state the dates for delivery of materials and services, and establish the amount and method of payment. The Purchase Orders must be issued under and incorporate the terms of this Agreement. COUNTY makes no covenant or promise as to the number of available Purchase Orders or that

CONTRACTOR will perform any Purchase Order for COUNTY during the life of this Agreement. COUNTY reserves the right to contract with other parties for the services contemplated by this Agreement when it is determined by COUNTY to be in the best interest of COUNTY to do so.

Section 4. Time for Completion. The materials and services to be provided by CONTRACTOR will be delivered, as specified in such Purchase Orders as may be issued under this Agreement, within the time specified in the Purchase Order.

Section 5. Compensation. COUNTY shall compensate CONTRACTOR for the materials and services provided for under this Agreement on a Fixed Fee basis at the rates as outlined in Exhibit C. When a Purchase Order is issued on a Fixed Fee basis, then the applicable Purchase Order Fixed Fee amount will include any and all reimbursable expenses and will be based on the unit pricing attached to this Agreement, or as reduced in the quoting process leading to specific Purchase Orders.

Section 6. Payment and Billing.

(a) CONTRACTOR shall supply all materials and services required by the Purchase Order, but in no event will CONTRACTOR be paid more than the negotiated Fixed Fee amount stated within each Purchase Order.

(b) For Purchase Orders issued on a Fixed Fee basis, CONTRACTOR may invoice the amount due based on the percentage of total Purchase Order materials and services actually provided, but in no event may the invoice amount exceed a percentage of the Fixed Fee amount equal to a percentage of the total services actually completed.

(c) COUNTY shall make payments to CONTRACTOR when requested as materials and services are provided, but not more than once monthly. Each Purchase Order will be invoiced separately. At the close of each calendar month, CONTRACTOR shall render to COUNTY an itemized invoice, properly dated, describing any materials and services provided, the cost of the

materials and services provided, the name and address of CONTRACTOR, Purchase Order Number, Contract Number, and any other information required by this Agreement.

(d) Submittal instructions for invoices are as follows:

(1) The original invoice must be emailed to:

AP@SeminoleClerk.org

(2) The original invoice may also be mailed or delivered to:

Director of County Comptroller's Office
Seminole County Board of County Commissioners
P.O. Box 8080
Sanford, FL 32772-8080

(3) A copy of the invoice must be sent to:

Seminole County Telecommunications
180 Eslinger Way
Sanford, FL 32773

(e) Upon review and approval of CONTRACTOR's invoice, COUNTY shall pay CONTRACTOR the approved amount in accordance with the terms as set forth in Chapter 218, Part VII, Florida Statutes.

(f) The COUNTY's performance and obligation to pay under this Agreement is wholly contingent upon the COUNTY's receipt of sufficient appropriations.

Section 7. General Terms of Payment and Billing.

(a) Upon satisfactory delivery of materials and services required under this Agreement and upon acceptance of the materials and services by COUNTY, CONTRACTOR may invoice COUNTY for the full amount of compensation provided for under the terms of this Agreement less any amount already paid by COUNTY.

(b) COUNTY may perform or have performed an audit of the records of CONTRACTOR at any time during the term of this Agreement and after final payment to support final payment under this Agreement. Audits may be performed at a time mutually agreeable to

CONTRACTOR and COUNTY. Total compensation to CONTRACTOR may be determined subsequent to an audit as provided for in this Section and the total compensation so determined will be used to calculate final payment to CONTRACTOR. Performance of this audit will not delay final payment as provided by subsection (a) of this Section.

(c) CONTRACTOR shall maintain all books, documents, papers, accounting records, and other evidence pertaining to materials and services provided under this Agreement in such a manner as will readily conform to the terms of this Agreement. CONTRACTOR shall make such materials available at CONTRACTOR's office at all reasonable times during the term of this Agreement and for five (5) years from the date of final payment under the contract for audit or inspection as provided for in subsection (b) of this Section.

In the event any audit or inspection conducted after final payment but within the period provided in paragraph (c) of this Section reveals any overpayment by COUNTY under the terms of the Agreement, CONTRACTOR shall refund such overpayment to COUNTY within thirty (30) days of notice by COUNTY.

Section 8. No Waiver by Forbearance. COUNTY's review of, approval and acceptance of, or payment for the materials or services required under this Agreement does not operate as a waiver of any rights under this Agreement, or of any cause of action arising out of the performance of this Agreement. CONTRACTOR is and will always remain liable to COUNTY in accordance with applicable law for any and all damages to COUNTY caused by CONTRACTOR's negligent or wrongful provision of any of the materials or services provided under this Agreement.

Section 9. Termination.

(a) COUNTY may, by written notice to CONTRACTOR, terminate this Agreement or any Purchase Order issued under this Agreement, in whole or in part, at any time, either for COUNTY's convenience or because of the failure of CONTRACTOR to fulfill its obligations

under this Agreement. Upon receipt of such notice, CONTRACTOR shall immediately discontinue all services affected, unless the notice directs otherwise, and deliver to COUNTY all data, drawings, specifications, reports, estimates, summaries, and any and all such other information and materials of whatever type or nature as may have been accumulated by CONTRACTOR in performing this Agreement, whether completed or in process.

(b) If the termination is for the convenience of COUNTY, CONTRACTOR will be paid compensation for services performed to the date of termination.

(c) If the termination is due to the failure of CONTRACTOR to fulfill its obligations under this Agreement, COUNTY may take over the work and carry it to completion by other agreements or otherwise. In such case, CONTRACTOR will be liable to COUNTY for all reasonable additional costs associated with CONTRACTOR's failure to fulfill its obligations under this Agreement.

(d) CONTRACTOR will not be liable for such additional costs if the failure to perform the Agreement arises without any fault or negligence of CONTRACTOR, but CONTRACTOR will be responsible and liable for the actions by its subcontractors, agents, employees, persons, and entities of a similar type or nature. Matters beyond the fault or negligence of CONTRACTOR include acts of God or of the public enemy, acts of COUNTY in its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather, but in every case the failure to perform must be beyond the control and without any fault or negligence of CONTRACTOR.

(e) If after notice of termination for CONTRACTOR's failure to fulfill its obligations under this Agreement it is determined that CONTRACTOR had not so failed, the termination will be conclusively deemed to have been effected for the convenience of COUNTY. In such event, adjustment in the Agreement price will be made as provided in subsection (b) of this Section.

(f) The rights and remedies of COUNTY provided for in this Section are in addition and supplemental to any and all other rights and remedies provided by law or under this Agreement.

Section 10. Conflict with Contract Documents. Wherever the terms of this Agreement conflict with any Purchase Order issued pursuant to it or any other contract documents, including bids or proposals previously submitted by CONTRACTOR, this Agreement will prevail. For the avoidance of doubt, bid/proposals and any other documents submitted by CONTRACTOR are not incorporated into this Agreement, unless expressly stated otherwise.

Section 11. Equal Opportunity Employment. CONTRACTOR shall not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, age, disability, or national origin. CONTRACTOR shall take steps to ensure that applicants are employed, and employees are treated during employment without regard to race, color, religion, sex, age, disability, or national origin. This provision includes, but is not limited to the following: employment, upgrading, demotion or transfer, recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training including apprenticeship.

Section 12. No Contingent Fees. CONTRACTOR warrants that it has not employed or retained any company or person other than a bona fide employee working solely for CONTRACTOR to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from award or making of this Agreement. For the breach or violation of this provision, COUNTY will have the right to terminate the Agreement at its sole discretion without liability and

to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift, or consideration.

Section 13. Conflict of Interest.

(a) CONTRACTOR shall not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with COUNTY or violate or cause others to violate the provisions of Chapter 112, Part III, Florida Statutes, relating to ethics in government.

(b) CONTRACTOR hereby certifies that no officer, agent, or employee of COUNTY has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%), either directly or indirectly, in the business of CONTRACTOR to be conducted under this Agreement and that no such person will have any such interest at any time during the term of this Agreement.

Section 14. Assignment. Neither this Agreement nor any interest in it may be assigned, transferred, or otherwise encumbered under any circumstances by either party without prior written consent of the other party and in such cases only by a document of equal dignity with this Agreement.

Section 15. Subcontractors. CONTRACTOR shall first secure the prior written approval of COUNTY before engaging or contracting for the services of any subcontractors under this Agreement. CONTRACTOR will remain fully responsible to COUNTY for the services of any subcontractors under this Agreement.

Section 16. Indemnification of COUNTY. To the fullest extent permitted by law, CONTRACTOR shall hold harmless, release, and indemnify COUNTY, its commissioners, officers, employees, and agents from any and all claims, losses, damages, costs, attorney fees, and lawsuits for damages arising from, allegedly arising from, or related to CONTRACTOR's provision of materials or services under this Agreement caused by CONTRACTOR's act or

omission in the performance of this Agreement. This provision is not to be construed as a waiver by COUNTY of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes, as this statute may be amended from time to time.

Section 17. Insurance.

(a) CONTRACTOR, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. CONTRACTOR shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) CONTRACTOR shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by CONTRACTOR will relieve CONTRACTOR of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by CONTRACTOR in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of CONTRACTOR.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then CONTRACTOR shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and CONTRACTOR shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of CONTRACTOR or any other party.

(b) General Requirements.

(1) Before commencing work, CONTRACTOR shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D. **The Certificate must have the Agreement number for this Agreement clearly marked on its face**, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, CONTRACTOR shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, CONTRACTOR shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible or retention amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by CONTRACTOR.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers' Liability, and Umbrella Liability coverages.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY and COUNTY shall apportion the proceeds between COUNTY and CONTRACTOR as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies. Such is only applicable if the aforementioned policies are required per this Agreement or Exhibit D. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(7) Coverage: The insurance provided by CONTRACTOR pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by CONTRACTOR.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers,

and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies, if required by this Agreement or Exhibit D, must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this Agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes, as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes, as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes, as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then CONTRACTOR shall immediately notify COUNTY as soon as CONTRACTOR has knowledge of any such circumstance and, upon request of COUNTY,

immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as CONTRACTOR has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, CONTRACTOR will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of CONTRACTOR, CONTRACTOR, at CONTRACTOR's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by CONTRACTOR and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other

coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(D) If CONTRACTOR asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation, as this statute may be amended from time to time, CONTRACTOR shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY'S approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or contractor, including CONTRACTOR, using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If CONTRACTOR's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(3) Business Auto Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event CONTRACTOR does not own automobiles, CONTRACTOR shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) If CONTRACTOR'S operations involve pollutants as defined in the ISO Form CA 00 01, Form CA9948, Pollution Liability – Broadened Coverage for Covered Autos, is required.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(4) Excess/Umbrella Liability.

(A) CONTRACTOR's insurance must follow form above the Commercial General Liability, Automobile Liability, and Employer's Liability policies.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(5) Professional Liability Insurance.

(A) CONTRACTOR shall maintain an Errors & Omissions Liability policy providing professional liability coverage for any damages caused by wrongful acts, errors, or omissions.

(i) In the event that the professional liability insurance required by this contract is written on a claims-made basis, CONTRACTOR warrants that any retroactive date under the policy will precede the effective date of this Agreement and that either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of three (3) years beginning at the time work under this contract is completed.

(ii) If CONTRACTOR contends that any of the insurance it maintains pursuant to other sections of this clause satisfies this requirement (or otherwise insures the risks described in this section), then CONTRACTOR shall provide proof of such satisfactory coverage, subject to approval of COUNTY.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting CONTRACTOR's liability under the provisions of Section 16 concerning indemnification or any other provision of this Agreement.

Section 18. Dispute Resolution.

(a) In the event of a dispute related to any performance or payment obligation arising under this Agreement, the parties shall exhaust COUNTY administrative dispute resolution procedures prior to filing a lawsuit or otherwise pursuing legal remedies. COUNTY administrative dispute resolution procedures for proper invoice and payment disputes are set forth in Section 22.15, "Prompt Payment Procedures," Seminole County Administrative Code. COUNTY

administrative dispute resolution procedures for contract claims related to this Agreement, other than for proper invoice and payment disputes, are set forth in Section 220.11, "Contract Claims," Seminole County Code of Ordinances.

(b) In any lawsuit or legal proceeding arising under this Agreement, CONTRACTOR hereby waives any claim or defense based on facts or evidentiary materials that were not presented for consideration in COUNTY administrative dispute resolution procedures set forth in subsection (a) above of which CONTRACTOR had knowledge and failed to present during COUNTY administrative dispute resolution procedures.

(c) In the event that COUNTY administrative dispute resolution procedures are exhausted and a lawsuit or legal proceeding is filed, the parties shall exercise best efforts to resolve disputes through voluntary mediation and to select a mutually acceptable mediator. The parties participating in the voluntary mediation shall share the costs of mediation equally.

Section 19. Representatives of COUNTY and CONTRACTOR.

(a) It is recognized that questions in the day-to-day conduct of performance pursuant to this Agreement may arise. Upon request by CONTRACTOR, COUNTY shall designate and advise CONTRACTOR in writing of one or more of its employees to whom to address all communications pertaining to the day-to-day conduct of this Agreement. The designated representative will have the authority to transmit instructions, receive information, and interpret and define COUNTY's policy and decisions pertinent to the work covered by this Agreement.

(b) At all times during the normal work week, CONTRACTOR shall designate or appoint one or more representatives who are authorized to act on behalf of CONTRACTOR and bind CONTRACTOR regarding all matters involving the conduct of the performance pursuant to this Agreement, and who will keep COUNTY continually and effectively advised of such designation.

Section 20. All Prior Agreements Superseded. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained in this Agreement and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this document. Accordingly, it is agreed that no deviation from the terms of this Agreement may be predicated upon any prior representations or agreements, whether oral or written.

Section 21. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 22. Independent Contractor. Nothing in this Agreement is intended or may be construed as in any manner creating or establishing a relationship of co-partners between the parties, or as constituting CONTRACTOR (including its officers, employees, and agents) as an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. CONTRACTOR is and will remain forever an independent contractor with respect to all services performed under this Agreement.

Section 23. Employee Status. Persons employed by CONTRACTOR in the performance of services and functions pursuant to this Agreement have no claim to pension, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees, either by operation of law or by COUNTY.

Section 24. Services Not Provided For. No claim for services provided by CONTRACTOR not specifically provided for in this Agreement will be honored by COUNTY.

Section 25. Public Records Law.

(a) CONTRACTOR acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members of the public upon request. CONTRACTOR acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, CONTRACTOR shall provide COUNTY with all requested public records in CONTRACTOR's possession or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes.

(b) CONTRACTOR specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records and shall perform the following:

(1) CONTRACTOR shall keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement,

(2) CONTRACTOR shall provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(3) CONTRACTOR shall ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law.

(c) Upon termination of this Agreement, CONTRACTOR shall transfer, at no cost to COUNTY, all public records in possession of CONTRACTOR, or keep and maintain public records required by COUNTY under this Agreement. If CONTRACTOR transfers all public records to COUNTY upon completion of this Agreement, CONTRACTOR shall destroy any

duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If CONTRACTOR keeps and maintains the public records upon completion of this Agreement, CONTRACTOR shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to CONTRACTOR. CONTRACTOR may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes.

(e) **IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR's DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY PUBLIC RECORDS COORDINATOR, AT 407-665-7410, PUBLICRECORDS@SEMINOLECOUNTYFL.GOV, 1101 E. FIRST STREET, SANFORD, FLORIDA 32771.**

Section 26. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be in the courts of Seminole County, Florida.

Section 27. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, CONTRACTOR shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to CONTRACTOR.

Section 28. Patents and Royalties. Unless otherwise provided, CONTRACTOR is solely responsible for obtaining the right to use any patented or copyrighted materials in the performance of this Agreement. CONTRACTOR, without exception, shall indemnify and save harmless COUNTY and its employees from liability of any nature or kind, including costs and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured or supplied by CONTRACTOR. In the event of any claim against COUNTY of copyright or patent infringement, COUNTY shall promptly provide written notification to CONTRACTOR. If such a claim is made, CONTRACTOR shall use its best efforts to promptly purchase for COUNTY the legitimate version of any infringing products or services or procure a license from the patent or copyright holder at no cost to COUNTY that will allow continued use of the service or product. If none of these alternatives are reasonably available, COUNTY shall return the article on request to CONTRACTOR and receive reimbursement, if any, as may be determined by a court of competent jurisdiction.

Section 29. Notices. Whenever either party desires to give notice to the other, it must be given by written notice, sent by registered or certified United States mail, return receipt requested, addressed to the party for whom it is intended at the place last specified. The place for giving of notice will remain such until it has been changed by written notice in compliance with the

provisions of this Section. For the present, the parties designate the following as the respective places for giving of notice:

For COUNTY:

Seminole County Telecommunications
180 Eslinger Way
Sanford, FL 32773

With a copy to:

Seminole County Purchasing & Contracts Division
1301 E. Second Street
Sanford, FL 32771

For CONTRACTOR:

ON Computer Services, LLC dba Computer Power Systems
115 Commerce St.
Lake Mary, FL 32746

Section 30. Rights At Law Retained. The rights and remedies of COUNTY provided for under this Agreement are in addition and supplemental to any other rights and remedies provided by law.

Section 31. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret or construe any provision of this Agreement.

Section 32. **E-Verify System Registration.**

(a) CONTRACTOR must register with and use the E-Verify system to verify the work authorization status of all new employees prior to entering into this Agreement with COUNTY. If COUNTY provides written approval to CONTRACTOR for engaging with or contracting for the services of any subcontractors under this Agreement, CONTRACTOR must require certification from the subcontractor that at the time of certification, the subcontractor does not employ, contract, or subcontract with an unauthorized alien. CONTRACTOR must maintain a copy of the foregoing certification from the subcontractor for the duration of the agreement with the subcontractor.

(b) If COUNTY has a good faith belief that CONTRACTOR has knowingly violated this Section, COUNTY shall terminate this Agreement. If COUNTY terminates this Agreement with CONTRACTOR, CONTRACTOR may not be awarded a public contract for at least one (1) year after the date on which this Agreement is terminated. If COUNTY has a good faith belief that a subcontractor knowingly violated this Section, but CONTRACTOR otherwise complied with this Section, COUNTY must promptly notify CONTRACTOR and order CONTRACTOR to immediately terminate its agreement with the subcontractor.

(c) CONTRACTOR shall execute and return the Affidavit of E-Verify Requirements Compliance, attached to this Agreement as Exhibit E, to COUNTY.

Section 33. Foreign Country of Concern Attestation. When providing services to COUNTY involving access to personally identifiable information, as defined in Section 501.171, Florida Statutes, CONTRACTOR shall also execute and return the Foreign Country of Concern Attestation, attached and incorporated to this Agreement as Exhibit F. Through this attestation, CONTRACTOR affirms that it is neither owned nor controlled by a government of a Foreign Country of Concern, nor organized under the laws of such a country, as required by section 287.138, Florida Statutes.

Section 34. Anti-Human Trafficking Affidavit. In accordance with Section 787.06(13), Florida Statutes, CONTRACTOR shall attest under penalty of perjury, that CONTRACTOR does not use coercion for labor or services as defined in Section 787.06(2), Florida Statutes. Attestations shall be documented using a Human Trafficking Affidavit attached and incorporated to this Agreement as Exhibit G. Such Affidavit shall be required when executing, renewing or extending a contract.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

ON COMPUTER SERVICES, LLC DBA COMPUTER POWER SYSTEMS

By:_____

_____
Witness

_____
Print Name

_____
Witness

_____
Print Name

_____
Print Name

_____
Title

_____
Date

SEMINOLE COUNTY, FLORIDA

_____
Witness

_____
Print Name

By:_____
Gladys Marrozos, Procurement Administrator

Date:_____

_____
Witness

_____
Print Name

As authorized for execution by the Board of County Commissioners at its _____, 20___, regular meeting.

05/16/2025
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Attachments:
Exhibit A - Scope of Services
Exhibit B - Sample Purchase Order
Exhibit C - Contract Pricing
Exhibit D - Insurance Requirements
Exhibit E - Affidavit of E-Verify Requirements Compliance
Exhibit F - Foreign Country of Concern Attestation
Exhibit G- Anti-Human Trafficking Affidavit
Exhibit H- Americans with Disabilities Act Affidavit

EXHIBIT A

Scope of Services

Uninterruptible Power Supply (UPS) Maintenance, and Repair Services

A. Overview

The County is seeking proposals from qualified vendors to provide comprehensive Uninterruptible Power Supply (UPS) system maintenance, services, and related electrical services for all County facilities with UPS systems. These services are crucial for maintaining continuous power for essential County operations and protecting against disruptions like power surges, sags, and outages. The County utilizes numerous UPS units, including models from Toshiba, Power Quality, and Xtreme Power, to support critical infrastructure. The goal is to streamline maintenance and improve response times by combining UPS and electrical support under one contract.

B. Scope of Services

The selected vendor shall furnish all labor, tools, and expertise required to perform the following services for the County:

1. **UPS Maintenance and Service**: Provide ongoing maintenance and repair for all existing County UPS systems, including units from Toshiba, Power Quality, and Xtreme Power brands. Services shall be available for all County facilities and infrastructure, ensuring coverage at any location where UPS units are installed. The Contractor must be prepared to support both mission-critical sites (e.g., data centers, public safety facilities) and standard business sites under this contract.

2. **Emergency Response Times**: Adhere to strict response time requirements for service calls. The Contractor shall acknowledge any service request within 15 minutes of notification. For critical infrastructure facilities (high-priority sites designated by the County), an on-site technical response is required within 2 hours of the initial service call. For business infrastructure facilities (standard County sites with non-critical operations), on-site response is required within 4 hours of a service call. These response standards apply 24/7, and the Contractor must maintain the capability to respond to emergencies at any time, including after- hours and holidays.

3. **Preventative Maintenance Program**: Implement a comprehensive preventive maintenance schedule for all covered UPS units. Semi-annual preventive maintenance (PM) visits shall be conducted for each UPS - one Major PM and one Minor PM per year. During each PM visit, the Contractor shall perform thorough inspections and testing of the UPS and its batteries, including but not limited to verifying electrical readings, checking battery health, examining connections to include network monitoring, cleaning components, and performing functional tests. The Contractor must provide detailed documentation and test results for each PM visit, including measurements (voltages, loads, etc.), tasks performed, and any issues found. A written PM report shall be submitted to the County after each service, along with any recommendations on battery replacement or battery lifecycle based on test results. All preventive maintenance tasks should align with manufacturer guidelines and the best industry practices to ensure UPS reliability and longevity.

4. **Inclusive Labor (Batteries Excluded)**: All routine labor required for maintenance and repairs of covered equipment shall be included in the contract's scope and pricing. The County will not incur additional labor charges for standard preventive maintenance or emergency repair work under this contract. However, the cost of replacement batteries (and other replaceable power components not covered by routine labor) is excluded from the base contract pricing. When battery replacements or new equipment and/or parts are needed, the Contractor shall obtain County approval and invoice these materials separately at agreed rates

or cost-plus pricing as defined in the contract.

5. **New Equipment Provision**: Supply and install new UPS units or related power equipment as needed, upon County request. If an existing UPS is deemed end-of-life or if the County requires additional UPS systems, the Contractor must be capable of providing new equipment from County-approved brands. The Contractor shall obtain written approval from the County for any new UPS hardware and ensure that all new units meet the County's specifications (including the monitoring capabilities described below). Pricing for new equipment will be provided for approval prior to purchase. All installation work for new units shall be performed by the Contractor in accordance with applicable building codes, electrical codes and manufacturer instructions.

6. **Traditional Electrical Services**: In addition to UPS-specific work, the Contractor shall serve as an on-call provider of general electrical services for the County critical redundant power. This includes performing traditional electrical installation, maintenance, and repair tasks at County facilities when requested. Examples include electrical wiring or rewiring, panel installations, circuit breaker replacement, generator/transfer switch hookups, lighting or outlet repairs, and other related services within the scope of a licensed electrical contractor. These services will supplement the County's needs beyond UPS systems, providing a solution for critical power support and general electrical work.

7. **Comprehensive System Component Support**: Ensure full maintenance coverage of all components associated with the UPS systems. The Contractor must be able to inspect, repair, maintain, replace, and service all parts of a UPS system, not only the UPS units themselves. This includes but is not limited to input power panels and output distribution panels serving the UPS, automatic transfer switches (ATS) that work in conjunction with UPS/generator systems, maintenance bypass switches, and surge arrestors/suppressors that protect the UPS and downstream equipment. All such components at a covered site are considered in scope for service under this contract. The Contractor's personnel should be fully trained to work on these electrical components to ensure safe and effective maintenance.

8. **Monitoring and Alarming Capabilities**: All UPS equipment provided or serviced under this contract must support remote monitoring and alarm notification functionality. Any new UPS units or system components installed for the County shall be capable of interfacing with the County's network to transmit alarm notifications (e.g., via SNMP) or similar protocols. At minimum, the equipment should support Simple Network Management Protocol (SNMP) traps or web/SNMP-based monitoring so that County personnel can receive real-time alerts for power events, malfunctions, or battery status. The Contractor shall ensure that these features are configured and tested when new equipment is put into service. Additionally, the Contractor should be prepared to assist in integrating UPS status monitoring with the County's existing building management or network monitoring systems as needed.

9. **Disposal**: The Contractor shall ensure that all disposal of Uninterruptible Power Supply (UPS) batteries is conducted in strict compliance with all applicable Federal, State, and local laws, regulations, and ordinances governing hazardous waste and electronic waste management.

C. Vendor Qualifications

Firms responding to this RFP must meet the following minimum qualifications to be considered for the award. The County may require proof of these qualifications and may disqualify any proposer that does not clearly demonstrate the ability to meet them:

1. **Local Facility and Presence**: The vendor shall operate a bona fide brick-and-mortar business facility in Central Florida, with preference given to a facility located within Seminole County. This local presence is required to ensure quick response times and availability of support. The facility should be appropriately equipped to support the contract (office space, service center, warehouse, etc.), and the vendor should have established business operations in the Central Florida region.

2. **Spare Parts Inventory**: The vendor must maintain a physical inventory of spare parts and equipment sufficient to support the UPS models under contract. At a minimum, the vendor should stock common replacement parts (e.g., control boards, capacitors, fans) and consumables for Toshiba, Power Quality, Xtreme Power, and other County-approved UPS units, as well as batteries of the types used in the County's UPS systems. Having spare parts readily available locally will minimize downtime in the event of failures and expedite repairs.

3. **Annual Inventory Reporting**: The vendor shall provide the County with an annual inventory report detailing all UPS systems and related equipment covered under the contract and non-contract. This report must be updated and submitted once per year (or as otherwise requested by the County) and include, at minimum, the following information for each UPS system: the make and model, serial number, County asset identification number (if provided), date of installation or in-service date, expiration date of any manufacturer's warranty, battery installation date and battery warranty period, the date of the last preventive maintenance service, and the name of the technician who performed the last service. The inventory report ensures transparency and helps the County track the status and history of each unit. The vendor is expected to keep this inventory accurate to reflect any equipment changes (new installations, decommissions, battery replacements, etc.) over the contract term.

4. **Licensed Master Electrician**: The vendor must employ at least one State of Florida certified Master Electrician on staff, who will be involved in overseeing or performing the electrical work under this contract. The Master Electrician must hold an active Florida Electrical Contractor's license (EC license), and the license number and qualification must be verifiable. This qualification ensures that the vendor is knowledgeable of Florida Electrical Code requirements and is authorized to perform electrical contracting work in the state. The Master Electrician may serve as the responsible supervising electrician for all services, ensuring safety and code compliance for UPS installations, maintenance, and any general electrical work performed.

5. **Manufacturer-Trained Technicians**: All technicians assigned to service the County's UPS equipment must be factory-trained or certified by the respective UPS manufacturers. The County's current UPS inventory includes multiple brands; accordingly, technicians should have training and experience with Toshiba, Xtreme Power, and Power Quality (or equivalent) UPS systems. Manufacturer training certificates or credentials should be available upon request to verify this qualification. Using manufacturer-trained technicians ensures that maintenance and repairs are performed according to the manufacturers' recommended procedures and technical specifications, thereby preserving equipment warranties and ensuring a high quality of service.

6. **Experience and Performance History**: The vendor must have prior experience servicing large-scale UPS installations and providing electrical services for clients of a similar size or complexity to the County. The County may consider the vendor's past performance, client references, safety record, and financial stability as part of the qualification evaluation. (Vendors should include relevant experience and references in their proposals, although this is not a numbered requirement in this Scope of Services.)

D. Performance Metrics and Reporting

To ensure a high level of service quality and contract compliance, the County will use specific performance metrics and reporting requirements. The Contractor will be expected to meet the following performance standards and provide regular reports to the County demonstrating compliance:

1. **Response Time Compliance**: The Contractor's adherence to the required response times will be closely monitored. This includes meeting the 15-minute call acknowledgment and the 2- hour/4-hour on-site response windows for critical and non-critical facilities, respectively. The Contractor should achieve these response targets consistently for all service calls. The County may require the vendor to log in response times for each incident and include this data in periodic performance reports. Repeated failure to meet the

response time requirements will be considered a serious performance issue and may lead to penalties or contract remedies.

2. **Maintenance Reporting and Documentation**: The accuracy and completeness of the Contractor's documentation will be a key performance indicator. The Contractor must provide all required reports on time, including preventive maintenance service reports after each visit and the annual inventory update. Reports should be thorough and error-free, containing all information as specified in the Scope of Work (test results, measurements, recommendations, inventory details, etc.). The County will review these submissions for quality and completeness. Any deficiencies or omissions in documentation must be corrected promptly. Reporting requirements are mandatory, and vendors must meet all outlined reporting obligations to ensure transparency and contract compliance.

3. **Quality of Service and Reliability**: The ultimate measure of performance is the reliability and uptime of the County's UPS systems as supported by the Contractor's services. The County will track the frequency of UPS failures or emergency incidents and may review whether proper preventive maintenance was performed to possibly prevent each issue. The expectation is that thorough maintenance will result in fewer emergency failures and extended equipment life. The Contractor should strive for a high first-time fix rate on repairs and minimize any repetitive issues on the same equipment. The quality of replacements (e.g., batteries) and repairs will be evaluated; all work must meet professional standards and manufacturer guidelines. Additionally, the County may solicit feedback from facility managers or end-users regarding the professionalism and effectiveness of the Contractor's technicians. Consistently positive performance in these areas will be required to maintain the contract.

4. **Communication and Customer Service**: Although not a formal metric with numbers, the County values clear communication and proactive customer service from the Contractor. This includes updating County staff on work order status, informing them of any delays or issues immediately, and providing expert guidance when asked (such as advising on UPS capacity planning or electrical improvements). The Contractor should designate a primary point of contact (and alternates) to liaise with the County for all service calls and contract matters. All communications and interactions should be handled promptly and professionally.

   The Contractor shall submit periodic performance reports to the County, at least quarterly or semi-annually. These reports will summarize key metrics, including service call volume, response times, preventive maintenance completion, deviations, and inventory updates. The County reserves the right to audit performance and compliance at any time. Regular meetings will occur to review the results and address concerns. Failure to meet standards or provide reports may result in remedial actions or contract termination for non-performance, according to County policy.

E. Pricing Structure

Proposers must submit pricing in a clear schedule that covers all aspects of the required services. The pricing structure shall differentiate between various service categories to account for the different levels of urgency and effort. At a minimum, the proposal must include rates for the following categories of rates:

1. **Critical Infrastructure Rate**: This rate applies to services performed on critical infrastructure facilities or systems. These are the high-priority locations that demand a 2-hour on-site response. The Critical Infrastructure Rate may be expressed as an hourly labor rate or a fixed annual cost for covering all critical sites, as defined by the County. It should account for the expedited response and specialized expertise required for mission-critical systems.

2. **Business Infrastructure Rate**: This is the standard service rate for business infrastructure - i.e., routine maintenance and repairs at non-critical County facilities. These locations have a 4- hour on-site response requirement. Like the critical rate, the Business Infrastructure Rate can be an hourly rate or a flat maintenance fee covering all such sites. This rate is expected to be lower than the Critical Infrastructure

rate, reflecting the less urgent response requirement.

3. **After-Hours Service Rate**: An after-hours or overtime rate for work performed outside of normal business hours. Any services (whether at critical or non-critical sites) that are requested during evenings, nights, weekends, or County-observed holidays will be compensated at this after-hours rate (if different from the regular rates). Proposers should specify the definition of standard vs. after-hours in their pricing (e.g., after 5:00 PM weekdays, or on weekends/holidays) and any minimum call-out hours if applicable. This ensures the County knows the cost implication for emergency calls that occur at night or other times off-hours.

4. **Disaster/Emergency Response Rate**: A specialized rate for service calls during a declared disaster or extreme emergency situation. This rate would apply when the County is under an emergency declaration (such as during a hurricane, major storm, or other crisis) where the Contractor's resources might be stretched, or travel may be hazardous. The Disaster Response Rate may account for conditions requiring extended continuous service, on-site standby, or mobilization of additional resources. If the Contractor has different rates or multipliers for emergency response under such extraordinary conditions, it must be specified here.

5. **Non-Contract Equipment Rate**: An hourly rate (or separate fee structure) for servicing equipment not covered under the contract. Occasionally, the County might request the Contractor to work on a UPS system or electrical equipment that is not on the official covered inventory list (for example, newly acquired equipment not yet added to the contract, or a piece of equipment owned by a third party in a County facility). The Non-Contract Equipment Rate will apply to such ad-hoc services. This rate provides the County with a predetermined cost framework for any work outside the original scope of covered devices.

   All pricing must be submitted in the requested format and be all-inclusive of travel, labor, tools, and overhead (excluding parts and materials for batteries and new equipment). No separate fuel surcharges or miscellaneous fees are permitted without prior agreement. Vendors are encouraged to offer competitive and fair pricing reflecting the comprehensive scope of this contract.

   Price redeterminations shall be reviewed in accordance with the terms outlined in the Request for Proposal (RFP) documents.

Proposers must ensure their submission clearly addresses all outlined elements. Any exceptions or deviations from these requirements shall be explicitly stated within the proposal. Non-compliance with any aspect of this Scope of Services may result in the proposal being deemed non-responsible or lead to contract termination if discovered post-award. The County seeks a partner committed to upholding these standards and providing reliable UPS maintenance and electrical services for its operations.

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EXHIBIT B

ORDER NUMBER: 48148

FLORIDA SALES: 85-8013708974C-0
FEDERAL SALES/USE: 59-6000856

Board of County Commissioners
PURCHASE ORDER

ALL PACKING SLIPS INVOICES AND CORRESPONDENCE MUST REFER TO THIS ORDER NUMBER

ORDER DATE	01/14/2021
REQUISITION	63930 - OR
REQUESTOR	
VENDOR #	409286
ANALYST	

SHIP TO	

VENDOR	

SUBMIT ALL INVOICES TO:
AP@seminoleclerk.org
Seminole Count Clerk & Comptroller
POST OFFICE BOX 8080
SANFORD, FL 32772
Accts. Payable Inquiries - Phone (407) 665 7656

ORDER INQUIRIES	

ITEM #	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1.00		EA		0.00	

THIS ORDER IS SUBJECT TO THE TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS ORDER.		**TOTAL AMOUNT**	**00.00**

PURCHASING AND CONTRACT DIVISION
1301 EAST SECOND STREET
SANFORD FLORIDA 32771
PHONE (407) 665-7116 / FAX (407) 665-7956

AUTHORIZED SIGNATURE FOR THE SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

EXHIBIT B

Terms and Conditions

1. Acceptance/Entire Agreement. This Purchase Order ("PO") is entered into between Seminole County, Florida ("County") and the Supplier referenced herein (individually, referred to as "Party," and collectively, "Parties"). By accepting this PO, Supplier accepts all Terms and Conditions contained herein. This PO, including specifications and drawings, if any, and referenced documents, such as solicitations and responses constitutes the entire agreement between the Parties. Whenever terms and conditions of Main Agreement, if any, conflict with any PO issued pursuant to Main Agreement, Main Agreement will control.

2. Inspection. Notwithstanding any prior payment or inspection, all goods/services are subject to inspection/rejection by County at any time, including during manufacture, construction or preparation. To the extent a PO requires a series of performances by Supplier, County reserves right to cancel remainder of PO if goods/services provided during the term of PO are non-conforming or otherwise rejected. Without limiting any rights County may have, County, at its sole option, may require Supplier, at Supplier's expense to: (a) promptly repair or replace any or all rejected goods, or to cure or re-perform any or all rejected services; or (b) refund price of any or all rejected goods or services. All rejected goods will be held for Supplier's prompt inspection at Supplier's risk. Nothing contained in PO will relieve Supplier's obligation of testing, inspection and quality control.

3. Packing & Shipping. Unless otherwise specified, all goods must be packed, packaged, marked and prepared for shipment in a manner that is: (a) in accordance with good commercial practice; (b) acceptable to common carriers for shipment at the lowest rate for the particular good; (c) in accordance with local, state, and federal regulations; and (d) protected against weather. Supplier must mark all containers with necessary lifting, handling, shipping information, PO number, date of shipment and the name of the consignee and consignor. An itemized packing sheet must accompany each shipment.

4. Delivery; Risk of Loss. All goods are FOB destination, and risk of loss will remain with Supplier until delivery by Supplier and acceptance by County. Goods delivered by Supplier that are damaged, defective, or otherwise fail to conform to PO may be rejected by County or held by County at Supplier's risk and expense. County may charge Supplier for cost(s) to inspect, unpack, repack, store and re-ship rejected goods.

5. Delivery of Excess Quantities. If Supplier delivers excess quantities of goods without prior written authorization from County, excess quantities of goods may be returned to Supplier at Supplier's expense.

6. Time is of the Essence. Time is of the essence for delivery of goods /services under PO. Failure to meet delivery schedules or deliver within a reasonable time, as determined by County, entitles County to seek all remedies available at law or in equity. County reserves right to cancel any PO and procure goods/services elsewhere if delivery is not timely. Supplier agrees to reimburse County for all costs incurred in enforcing its rights. Failure of County to cancel PO, acceptance, or payment will not be deemed a waiver of County's right to cancel remainder of PO. Delivery date or time in PO may be extended if Supplier provides a written request in advance of originally scheduled delivery date and time and County agrees to delayed delivery in writing prior to originally scheduled delivery date and time.

7. Warranties. Supplier warrants to County that all goods/services covered by PO conform strictly to specifications, drawings or samples specified or furnished by County, and are free from: (a) defects in title; and (b) latent or patent defects in material or workmanship. If no quality is specified by County, Supplier warrants to County that goods/services are of the best grade of their respective kinds, meet or exceed applicable standards for industry represented, are merchantable (as to goods) and are fit for County's particular purpose. Supplier warrants that at the time County accepts the goods/services, the goods/services will have been produced, sold, delivered and furnished in strict compliance with all applicable federal and state laws, regulations, ordinances, rules, labor agreements and working conditions to which goods/services are subject. Supplier warrants the title to goods furnished under PO is valid, transfer of such title to County is rightful and goods are free of any claims or liens of any nature whatsoever, whether rightful or otherwise, of any person, corporation, partnership or association. All applicable manufacturers' warranties must be furnished to County at time of delivery of goods or completion of service. All warranties are cumulative and are in addition to any other express or implied warranties provided by law.

8. Indemnification. To the fullest extent permitted by law, Supplier assumes any and all liability for damages, breach of PO, loss or injury of any kind or nature whatsoever to persons or property caused by, resulting from or related to the goods/services provided under PO. To the fullest extent permitted by law, Supplier shall indemnify and hold harmless County, its commissioners, officers, employees and agents from and against any and all claims, damages, demands, lawsuits, losses, costs and expenses, including attorneys' fees, patent, copyright or trademark infringement, judgments, decrees of whatsoever nature which County may incur as a result of claims, demands, lawsuits or causes of action of any kind or nature arising from, caused by or related to goods/services furnished by Supplier, its officers, employees, agents, partners, principals or subcontractors. Remedies afforded to County by this section are cumulative with and in no way affect any other legal remedy County may have under PO or at law. Supplier's obligations under PO must not be limited by any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

9. Insurance. Supplier, at its sole expense, shall maintain insurance coverage acceptable to County. All policies must name County as an additional insured. All Insurance Certificates must be provided to the Purchasing and Contracts Division within ten (10) days of request. Supplier shall notify County, in writing, of any cancellation, material change, or alteration to Supplier's Certificate of Insurance.

10. Modifications. PO may be modified or rescinded in writing by County.

11. Material Safety Data Sheets. At time of delivery, Supplier agrees to provide County with a current Material Safety Data Sheet for any hazardous chemicals or toxic substances, as required by law.

12. Pricing. Supplier agrees that pricing included on PO shall remain firm through and until delivery of goods and/or completion of services, unless otherwise agreed to by the Parties in writing.

13. Invoicing & Payment. After delivery of goods/services by Supplier and acceptance by the County, the Supplier must electronically submit an original invoice via email to AP@seminoleclerk.org or may mail the invoice, if electronic invoice is not available, to: Seminole County Clerk of the Circuit Court and Comptroller, P.O. Box 8080, Sanford, Florida 32772. Invoices must be billed at pricing stipulated on PO and must include the County's Purchase Order Number. Thereafter, all payments and interest on any late payments will be paid in compliance with Florida Prompt Payment Act, §218. 70, Florida Statutes.

14. Taxes. County is exempt from Florida sales tax, federal taxes on transportation charges and any federal excise tax. County will not reimburse Supplier for taxes paid.

15. Termination. County may terminate PO, in whole or in part, at any time, either for County's convenience or because of Supplier's failure to fulfill its obligations under PO, by written notice to Supplier. Upon receipt of written notice, Supplier must discontinue all deliveries affected unless written notice directs otherwise. In the event of termination, County will be liable only for materials procured, work completed or services rendered or supplies partially fabricated, within the authorization of PO. In no event will County be liable for incidental or consequential damages by reason of such termination.

16. Equal Opportunity Employer. County is an Equal Employment Opportunity ("EEO") employer, and as such, requires all Suppliers to comply with EEO regulations with regards to race, color, religion, sex, national origin, age, disability or genetic information, as may be applicable to Supplier. Any subcontracts entered into, as authorized by County, must make reference to this clause with the same degree of application being encouraged.

17. Assignment. Supplier may not assign, transfer, or subcontract PO or any right or obligation under it without County's written consent. Any purported assignment, transfer, or subcontract will be null and void.

18. Venue & Applicable Law. The laws of the State of Florida govern validity, enforcement, and interpretation of PO. The sole jurisdiction and venue for any legal action in connection with PO will be in the courts of Seminole County, Florida.

19. Fiscal Non-Funding. In the event sufficient budgeted funds are not available for payment to Supplier for a new fiscal period, County shall notify Supplier of such occurrence and PO will terminate on the last day of the current fiscal period without penalty or expense to County.

20. Public Records. Supplier acknowledges that PO and any related financial records, audits, reports, plans, correspondence and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Supplier shall maintain all public records and, upon request, provide a copy of requested records or allow records to be inspected within a reasonable time. Supplier shall also ensure that any public records that are exempt or confidential from disclosure are not disclosed except as authorized by law. In event Supplier fails to abide by provisions of Chapter 119, Florida Statutes, County may, without prejudice to any other right or remedy and after giving Supplier seven (7) days written notice, during which period Supplier still fails to allow access to such documents, terminate PO. **IF SUPPLIER HAS QUESTIONS REGARDING APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO SUPPLIER' S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO PO, CONTACT CUSTODIAN OF PUBLIC RECORDS AT: 407-665-7116, PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND CONTRACTS DIVISION, 1301 E. SECOND STREET, SANFORD, FL 32771.**

21. Right to Audit Records. County will be entitled to audit the books and records of Supplier to the extent that the books and records relate to this PO. Supplier must maintain books and records relating to this PO for a period of three (3) years from the date of final payment under the PO, unless the County authorizes otherwise in writing.

22. Severability. If any section, sentence, clause, phrase or portion of PO are, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion will be deemed separate, distinct, and independent and such holding will not affect validity of remaining portion of PO.

23. Headings & Captions. All headings and captions contained in PO are provided for convenience only, do not constitute a part of PO, and may not be used to define, describe, interpret or construe any provision of PO.

Rev. 10/2021

EXHIBIT C

CONTRACT PRICING

Make	Model	PM 1	PM 2
TELECOM			
Mitsubishi	1100A 50kVA	$ 1,150.00	$ 1,150.00
Mitsubishi	1100A 50kVA	$ 1,150.00	$ 1,150.00
Eaton	9170+ 6kVA	$ 350.00	$ 350.00
Toshiba	1600XPI	$ 350.00	$ 350.00
Powerware	PW9170 18kVA	$ 350.00	$ 350.00
Toshiba	1600XPI 14kVA	$ 350.00	$ 350.00
360 Power Quality	Diamond Series 30kVA	$ 950.00	$ 950.00
360 Power Quality	Diamond Series 30kVA	$ 950.00	$ 950.00
360 Power Quality	Diamond Series 30kVA	$ 950.00	$ 950.00
Xtreme Power	M90 Series 6kVA	$ 350.00	$ 350.00
Powerware	PW9170 6KVA	$ 350.00	$ 350.00
Powerware	PW9170 6kVA	$ 350.00	$ 350.00
Toshiba	1600XPI	$ 350.00	$ 350.00
Toshiba	G9000 100kVA	$ 1,150.00	$ 1,150.00
Toshiba	G9000 100kVA	$ 1,150.00	$ 1,150.00
Toshiba	4400 15kVA	$ 550.00	$ 550.00
Toshiba	4400 15kVA	$ 550.00	$ 550.00
Toshiba	4400 15kVA	$ 550.00	$ 550.00
Toshiba	4400 15kVA	$ 550.00	$ 550.00
Toshiba	4400 15kVA	$ 550.00	$ 550.00
Toshiba	4400 15kVA	$ 550.00	$ 550.00

FIRE DEPARTMENT			
PowerVar	3300 3-phase 10kVA	$ 550.00	$ 550.00
Toshiba	1600XPi single phase 14kVA	$ 350.00	$ 350.00
360 Power Quality	Diamond Series 15kVA	$ 550.00	$ 550.00

CLERK OF THE COURT			
Toshiba	1600 EP 22kVA	$ 350.00	$ 350.00
Toshiba	G9000 100kVA	$ 1,150.00	$ 1,150.00
Toshiba	G9000 160 kVA	$ 1,150.00	$ 1,150.00
Delta	HPH Series 40 kVA	$ 950.00	$ 950.00

WATER AND WASTEWATER			
PowerWare	9170	$ 800.00	$ 800.00
PowerWare	9125	$ 150.00	$ 150.00
CyberPower	2200	$ 150.00	$ 150.00
APC MGE	Galaxy 5000	$ 800.00	$ 800.00
APC MGE	Galaxy 5000	$ 800.00	$ 800.00
PowerWare	9170	$ 800.00	$ 800.00

EXHIBIT C

Make	Model	PM 1	PM 2
PowerWare	9170	$ 800.00	$ 800.00
APC	3000XL	$ 150.00	$ 150.00
APC	3000XL	$ 150.00	$ 150.00
Starco Energy	Firstline 15kVA	$ 800.00	$ 800.00
APC	Smart-UPS VT	$ 800.00	$ 800.00
APC	Smart-UPS VT	$ 800.00	$ 800.00
Eaton	9130	$ 150.00	$ 150.00
PowerWare	9125	$ 150.00	$ 150.00
APC	3000XL	$ 150.00	$ 150.00
APC	5000	$ 150.00	$ 150.00
APC	3000XL	$ 150.00	$ 150.00
PowerWare	3105	$ 150.00	$ 150.00
APC	1500	$ 150.00	$ 150.00
APC	700	$ 150.00	$ 150.00
APC	750	$ 150.00	$ 150.00
PowerWare	9125	$ 150.00	$ 150.00
PowerWare	5125	$ 150.00	$ 150.00
PowerWare	9170	$ 800.00	$ 800.00
Eaton	9130	$ 150.00	$ 150.00
Eaton	9155	$ 800.00	$ 800.00
Eaton	9355	$ 800.00	$ 800.00
APC	5000	$ 150.00	$ 150.00
APC	2200XL	$ 150.00	$ 150.00
APC	2200XL	$ 150.00	$ 150.00
APC	3000XLM	$ 150.00	$ 150.00
APC	2200XL	$ 150.00	$ 150.00
APC	1500XML	$ 150.00	$ 150.00
Liebert	GXT2-1500RT120	$ 150.00	$ 150.00
APC	3000	$ 150.00	$ 150.00
APC	MGE 3500	$ 800.00	$ 800.00
APC	MGE 3500	$ 800.00	$ 800.00
APC	SRT5KRMXTL	$ 150.00	$ 150.00

Critical Infrastructure Rate: $125.00 an hour

Business Infrastructure Rate: $125.00 an hour

After-Hours Service Rate: $175.00 an hour

Disaster/Emergency Response Rate: $175.00 an hour

Non-Contract Equipment Rate: UPS work rates $125.00 an hour

Non-Contract Equipment Rate: electrical rates: $85.00 an hour

EXHIBIT D

MINIMUM INSURANCE REQUIREMENTS

Uninterruptible Power Supply (UPS) Maintenance, and Repair Services

The following insurance requirements and limits of liability are required:

A.	Workers' Compensation & Employers' Liability Insurance:		
	Workers' Compensation:	Statutory	
	Employers' Liability:	$ 1,000,000	Each Accident
		$ 1,000,000	Disease Aggregate
		$ 1,000,000	Disease Each Employee
B.	Commercial General Liability Insurance:		
		$ 1,000,000	Each Occurrence
		$ 2,000,000	General Aggregate
		$ 2,000,000	Products and Completed Operations
		$ 1,000,000	Personal and Advertising Injury
C.	Business Automobile Liability Insurance:		
		$ 1,000,000	Combined Single Limit (Any Auto or Owned, Hired, and Non-Owned Autos)
D.	Excess/Umbrella Liability:	$1,000,000	Each Occurrence
E.	Professional Liability:	$ 1,000,000	Per Claim
		$ 2,000,000	General Aggregate

EXHIBIT E

Agreement Name: Uninterruptible Power Supply (UPS) Maint, and Repair Svcs.

Agreement Number: RFP-5082-25/LTT

AFFIDAVIT OF E-VERIFY REQUIREMENTS COMPLIANCE

The CONSULTANT/CONTRACTOR agrees to comply with section 448.095, Florida Statutes, and to incorporate in all subcontracts the obligation to comply with section 448.095, Florida Statutes.

1. The CONSULTANT/CONTRACTOR shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CONSULTANT during the term of the Agreement and shall expressly require any subcontractors performing work or providing services pursuant to the Agreement to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Agreement term.

2. That the CONSULTANT/CONTRACTOR understands and agrees that its failure to comply with the verification requirements of Section 448.095, Florida Statutes or its failure to ensure that all employees and subcontractors performing work under Agreement Number _____ are legally authorized to work in the United States and the State of Florida, constitutes a breach of this Agreement for which Seminole County may immediately terminate the Agreement without notice and without penalty. The CONSULTANT/CONTRACTOR further understands and agrees that in the event of such termination, the CONSULTANT/CONTRACTOR shall be liable to the county for any costs incurred by the County as a result of the CONSULTANT'S/CONTRACTOR'S breach. DATED this 26th day of August, 2025.

Unified Power
Consultant Name

By: Cherish Howard
Print/Type Name: Cherish Howard
Title: HR Rep

STATE OF Florida
COUNTY OF Seminole

Sworn to (or affirmed) and subscribed before me by means of ☑ physical presence OR ☐ online notarization, this 26th day of August, 2025, by Cherish Howard (Full Name of Affiant).

Lesley Rubio
Print/Type Name: Lesley Rubio
Notary Public in and for the County
and State Aforementioned
My commission expires: 02/19/2027

LESLEY RUBIO
Notary Public - State of Florida
Commission # HH 334354
My Comm. Expires Feb 19, 2027

E-Verify Affidavit
Revised 5/19/2021

EXHIBIT F

FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information. Capitalized terms used herein have the definitions ascribed in Rule 60A-1.020, F.A.C.

is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name: Rick Kuzmick

Title: Regional VP, Southeast

Signature: [signature] Date: 8/26/25

EXHIBIT G

HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # RFP-5082-25/LTT

In compliance with Section 787.06(13), Florida Statutes, this Affidavit must be completed by an officer or representative of a nongovernmental entity that is executing, renewing, or extending a contract with Seminole County (the "Governmental Entity").

The undersigned, on behalf of the entity listed below (the "Nongovernmental Entity"), hereby attests under penalty of perjury as follows:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.

2. I am an officer or representative of Computer Power Systems, a non-governmental entity and I am authorized to provide this affidavit on behalf of such.

3. Nongovernmental Entity, and any of its subsidiaries or affiliates, do not use coercion for labor or services, as those terms are defined in Section 787.06, Florida Statutes, as may be amended from time to time.

4. If, at any time in the future, Nongovernmental Entity does use coercion for labor or services, Nongovernmental Entity will immediately notify Seminole County and no contracts may be executed, renewed, or extended between the parties.

5. I have read the foregoing affidavit and confirm that the facts stated in it are true, and are made for the benefit of, and reliance by Seminole County.

Nongovernmental Entity: Computer Power Systems

Authorized Signature: _____ Date: 8/26/25

Printed Name: Rick Kuzmick

Title: Regional VP, Southeast

STATE OF FL
COUNTY OF Seminole

The foregoing instrument was acknowledged before me by means of ☑ physical presence or ☐ online notarization, this 26th day of August, 2025, by Rick Kuzmick, as Regional VP, SE on behalf of the Nongovernmental Entity. They ☑ are personally known to me or ☐ have produced _____ as identification.

_____
Notary Public Signature

(Affix Notary Stamp or Seal)

Print, Type or Stamp Name of Notary: Lesley Rubio
My commission expires: HH 334354

LESLEY RUBIO
Notary Public - State of Florida
Commission # HH 334354
My Comm. Expires Feb 19, 2027

EXHIBIT H

AMERICANS WITH DISABILITIES ACT AFFIDAVIT

The undersigned CONTRACTOR/CONSULTANT swears that the information herein contained is true and correct and that none of the information supplied was for the purpose of defrauding the COUNTY.

The CONTRACTOR/CONSULTANT will not discriminate against any employee or applicant for employment because of physical or mental handicap in regard to any position for which the employee or applicant for employment is qualified. The CONTRACTOR/CONSULTANT agrees to comply with the rules, regulations and relevant orders issued pursuant to the Americans with Disabilities Act (ADA), 42 USC s. 12101 *et seq.* It is understood that in no event shall the COUNTY be held liable for the actions or omissions of the CONTRACTOR/CONSULTANT or any other party or parties to the Agreement for failure to comply with the ADA. The CONTRACTOR/CONSULTANT agrees to hold harmless and indemnify the COUNTY, its agents, officers, or employees from any and all claims, demands, debts, liabilities or causes of action of every kind or character, whether in law or equity, resulting from the CONTRACTOR/CONSULTANT's acts or omissions in connection with the ADA.

CONTRACTOR: Computer Power Systems

Signature: [signature]

Printed Name: Rick Kuzmick

Title: Regional VP, Southeast

Date: 8/26/25

Affix Corporate Seal (if applicable)

STATE OF FL

COUNTY OF Seminole

Sworn to (or affirmed) and subscribed before me by means of ☑ physical presence or ☐ online notarization, this 26th day of August, 2025, by Rick Kuzmick.

(name of person making statement)

LESLEY RUBIO
Notary Public - State of Florida
Commission # HH 334354
My Comm. Expires Feb 19, 2027

[signature]
Signature of Notary Public

Lesley Rubio
Print/Type/Stamp Commissioned Name of Notary Public

✓ Personally Known OR _____ Produced Identification

Type of Identification Produced: _____

File Number: 2025-1045

Title:

Waive the procurement process and authorize Single Source Procurement SS-5133-25/GCM - Lien Search Services to PropLogix, LLC d/b/a Orange Data Systems, Sarasota, FL, as a revenue-generating agreement and authorize the Purchasing and Contracts Division to execute the service agreement. Estimated annual revenues are $71,500. Countywide **(Stephen Koontz, Deputy Director, Administrative Services)** Requesting Department - Development Services

Division:

Administrative Services - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing Manager

Contact/Phone Number:

Gladys Marrozos/407-665-7112

Background:

SS-5133-25/GCM will provide reports in response to third-party requests for information related to fees and debts owed to the County, specifically in connection with real property records pertaining to code enforcement and any related lien status. The County shall automatically provide such information and records to Orange Data Systems electronically, on a mutually agreed-upon basis.

Orange Data Systems is the sole provider of lien search services tailored to local governments in the State of Florida. It is also the only company authorized to offer access to the proprietary MuniConnect platform in any Florida county.

The Backup Documentation includes the Single Source Justification letter, and the Services Agreement, including the Scope of Services to be provided.

Requested Action:

Staff requests the Board to waive the procurement process and authorize Single Source Procurement SS-5133-25/GCM - Lien Search Services to PropLogix, LLC

d/b/a Orange Data Systems, Sarasota, FL, as a revenue-generating agreement and authorize the Purchasing and Contracts Division to execute the Service Agreement.

Orange Data
POWERED BY MUNIBRIDGE

Stewart Holley
Orange Data Systems
5901 N. Honore Avenue
Sarasota, FL 34243

Date: April 29, 2025

Re: Sole Source Provider of Lien Search Services and MuniConnect

To Whom It May Concern,

This letter confirms that Orange Data Systems is the sole provider of lien search services tailored to municipal governments in the State of Florida. Orange Data Systems is also the only company authorized to offer access to the proprietary MuniConnect platform within any county in Florida.

MuniConnect is a privately developed and controlled platform that integrates municipal lien, code enforcement, permit, and utility data into a single reporting system. It was designed specifically for use by Florida municipalities and is not licensed, distributed, or made available to third-party providers.

No other company in Florida currently provides this type of consolidated, municipality-focused lien search service. Additionally, no other entity is permitted to access or operate the MuniConnect platform. Access to the platform is only available through direct contractual arrangements with Orange Data Systems.

If you have any questions or require additional information, please contact:

Stewart Holley
stewart@orangedata.com
Office: (407) 965-4245

Stewart R. Holley

Sincerely,
Stewart Holley
Orange Data Systems

SERVICES AGREEMENT

This Services Agreement ("**Agreement**") is entered into this ____day of _____, 2025 (the "**Effective Date**"), by and between Seminole County, a charter county and political subdivision of the State of Florida (the "**COUNTY**") located at 1101 E. 1st St. Sanford, FL 32771 and PropLogix, LLC d/b/a Orange Data Systems ("**ODS**"), a Florida limited liability company, located at 5901 N. Honore Ave., Ste. 200, Sarasota, FL 34243 (each a "**Party**" and collectively, the "**Parties**").

WHEREAS, ODS is engaged in the business of providing certain real estate-related software and services.

WHEREAS, the COUNTY is engaging ODS to provide the same, as further described herein.

NOW THEREFORE, in consideration of the foregoing recitals and for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the Parties agree as follows:

ARTICLE I SERVICES AND FEES

Section 1.1. Scope of Services. ODS shall provide the services and reports, as further described in any Statements of Work (SOWs) attached hereto (the "**Services**"). ODS shall provide the Services on a non-exclusive basis to the COUNTY. The Services shall be provided in a professional, workmanlike, and timely manner, by qualified personnel and in accordance with the terms of this Agreement.

Section 1.2. Fees; Invoicing. Payment for the services shall be made as described in any SOWs attached hereto.

ARTICLE II
CONFIDENTIALITY AND INTELLECTUAL PROPERTY

Section 2.1. Confidentiality Requirements. Each Party acknowledges that during the Term of this Agreement, it may come in contact or be provided with knowledge and information relating to customer, client, vendor, partner, contractor, and/or employee information; financial information; business and marketing plans; concepts, techniques, processes, ideas, discoveries, improvements, and inventions whether patented or not; software, programs, and source code; and other confidential and proprietary information relating to the other Party (collectively "**Confidential Information**"). Confidential Information shall further include any information that is expressly identified as confidential by the disclosing Party, or would reasonably be deemed confidential under the context of disclosure or due to the nature of the information.

Each Party agrees that during the Term of this Agreement and for the two (2) year period thereafter, it shall use at least the same degree of care to safeguard the disclosing Party's Confidential Information as it would its own similar information, and it shall not use, directly or indirectly, on its own behalf or on behalf of any other person or entity, in any capacity any Confidential Information; it shall not disclose or use any of the other Party's Confidential Information except (i) to subcontractors, parent companies, affiliates, subsidiaries, agents or representatives who need to know such information and only to the extent necessary to carry out such Party's obligations under this Agreement or (ii) as required by any order of any government authority or otherwise required by law.

Notwithstanding the foregoing, it is acknowledged that the COUNTY is a public agency subject to Chapter 119, Florida Statutes, and the Parties shall comply with Florida's Public Records Law, as the same

may be amended from time to time.

Section 2.2. Exceptions to Confidential Information. Confidential Information shall not include information to the extent that it (i) is or becomes public knowledge through no act or omission of the receiving Party, (ii) is disclosed to the receiving Party by a third party having no obligation of confidentiality with respect to the subject information, or (iii) was known to the receiving Party prior to disclosure of the information by the disclosing Party.

Section 2.3. Return of Confidential Information. Upon the request of the disclosing Party or upon the termination of this Agreement, the receiving Party shall return or destroy any Confidential Information of the disclosing Party in its possession and certify to the disclosing Party its return or destruction. Notwithstanding the foregoing, the receiving Party shall not be obligated to return or destroy Confidential Information that is required to be held or maintained for regulatory or audit purposes or retained in accordance with the receiving Party's security or disaster recovery procedures, provided that it will remain subject to the obligations of confidentiality contained herein for the duration for which it is held.

Section 2.4. Intellectual Property. Each Party shall retain ownership of all of its: (a) patents, patent applications and disclosures, inventions and methods (whether patentable or unpatentable and whether or not reduced to practice), and related improvements, (b) trademarks, service marks, trade dress, logos, trade names, internet domain names, corporate names and telephone numbers containing or reflecting any of the foregoing, along with any associated goodwill, (c) software interfaces (e.g., APIs), programs and applications (including object code and source code), copyrights, copyrightable works, works of authorship (including advertisements, commercials and promotional materials), data, databases, articles, abstracts, graphics, photographs, programs and programming material, jingles, and slogans, (d) trade secrets or proprietary information, (e) internet websites, including all content and materials displayed on and/or accessible through such sites, (f) other intangible property, including the aesthetic design, format, and layout of the reports and any non-public data provided therein, (g) copies and tangible embodiments of and any documentation (e.g., user manuals) relating to any of the foregoing (in whatever form or medium), and (h) licenses granting any rights with respect to any of the foregoing (including, without limitation, software licenses) ("Intellectual Property"). Nothing in this Agreement creates, or is intended to create, any right, title or interest for the benefit of one Party in the Intellectual Property rights of the other Party.

Section 2.5. Brand Usage. Each Party agrees that it shall not use the names, including registered and fictitious names, trademarks, branding, logos, etc. of the other Party in its promotional activities without the prior written consent of the other Party. The COUNTY hereby gives authorization for ODS to utilize its name, logos, and branding on the ODS public-facing website to identify the COUNTY as a municipal entity which utilizes the ODS services.

Section 2.6. Injunctive Relief. Each Party acknowledges that its breach of any of the provisions of this Article 2 would cause irreparable injury to the other which cannot be reasonably or adequately compensated by monetary damages. Accordingly, either Party will be entitled to seek injunctive relief and other equitable remedies in the event of such a breach by the other. The right of each of the Parties to seek injunctive relief shall not limit in any manner their respective rights to seek other and/or additional remedies at law or in equity.

ARTICLE III
TERM AND TERMINATION

Section 3.1. Term. Unless terminated earlier as provided below, this Agreement shall commence on the

Effective Date and shall continue for three (3) years thereafter ("**Term**"). This Agreement will automatically renew for successive two (2) year terms unless written notice of nonrenewal is received by the other Party at least thirty
(30) days prior to the expiration date. Termination of an SOW shall not result in termination of this master Services Agreement unless such SOW is the only one pursuant to which services are being provided.

Section 3.2. Termination. This Agreement may be terminated by either Party (i) as provided in Section 3.1, (ii) in the event that the other Party materially breaches this Agreement, so long as the non-breaching Party provides the breaching Party with written notice of the subject breach and a ten (10) business day opportunity to cure the same, or (iii) upon thirty (30) days' prior written notice of termination. Termination for breach does not constitute waiver of any other rights or remedies that the non-breaching Party may have for such breach of this Agreement. In the event of termination of this Agreement, ODS retains the right to pursue payment of outstanding Fees and any other amounts to which it may be entitled pursuant to this Agreement.

ARTICLE IV
LIABILITY AND INDEMNIFICATION

Section 4.1. Services Warranty. ODS hereby agrees to use commercially reasonable efforts to correct any reproducible and correctable error in the Services, to the extent that the COUNTY advises ODS of such error in writing during the term of this Agreement.

Section 4.2. Disclaimer of Warranty and Limitation of Liability. EXCEPT AS EXPRESSLY STATED IN THIS AGREEMENT, ODS DISCLAIMS AND SHALL NOT BE LIABLE FOR ANY WARRANTIES OF ANY KIND, EITHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, WARRANTIES BASED ON A PARTICULAR USE IN TRADE OR BASED ON A COURSE OF DEALING, AND WARRANTIES WITH RESPECT TO THE QUALITY, ACCURACY, OR FREEDOM FROM ERROR OF THE OPERATION, USE, AND FUNCTION OF THE SERVICES.

ODS SHALL NOT BE LIABLE FOR ANY SPECIAL, CONSEQUENTIAL, INDIRECT, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND (INCLUDING LOST PROFITS) SUFFERED BY THE OTHER PARTY ARISING IN CONNECTION WITH THIS AGREEMENT OR THE PERFORMANCE, OMISSION OF PERFORMANCE, OR TERMINATION THEREOF, WITHOUT REGARD TO THE NATURE OF THE CLAIM (E.G., BREACH OF CONTRACT, NEGLIGENCE, OR OTHERWISE), EVEN IF ODS HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

WITHOUT LIMITING THE GENERALITY OF THE FOREGOING, ODS SHALL NOT BE RESPONSIBLE FOR, AND HEREBY DISCLAIMS ANY AND ALL LIABILITY RELATED TO OR ARISING FROM (i) ANY INVALID, INACCURATE OR ERRONEOUS INFORMATION FURNISHED BY THE COUNTY TO ODS OR OTHERWISE PROVIDED IN THE RECORDS OF THE COUNTY (OR COUNTY, AS APPLICABLE), INCLUDING ANY MIS-INDEXING, MIS-RECORDING, MIS-SPELLING, OR OMISSIONS, OR (ii) ANY LOSS OR CORRUPTION OF SOFTWARE OR DATA, OR THE INTERRUPTION, MALFUNCTION, DELAY OR ERROR OF ANY COMMUNICATION SYSTEM, OPERATION OR COMPUTER SYSTEMS, OR INTERNET OR TELECOMMUNICATION PROVIDER.

Section 4.3. Maximum Liability. ODS'S TOTAL LIABILITY AND THE COUNTY'S EXCLUSIVE REMEDY FOR ANY CLAIM ARISING FROM OR RELATED TO THE PROVISION OF THE

SERVICES SHALL BE LIMITED TO THE DIRECT MONEY DAMAGES INCURRED BY THE COUNTY NOT EXCEEDING THE AMOUNT OF THE FEES PAID TO ODS FOR THE SPECIFIC REPORT UNDERLYING SUCH CLAIM.

Section 4.4. Indemnity. The COUNTY shall indemnify, defend and hold ODS and its officers, directors, shareholders, members, employees, or agents harmless from any and all claims, demands, causes of action, losses, damages, liabilities, costs and expenses, judgments, suits, fines, penalties, including reasonable attorneys' fees and costs and/or any investigation or related action (collectively **"Claims"**) incurred by, or imposed or asserted against ODS, by a third party that arise from or in connection with matters related to this Agreement or the Services. The COUNTY shall be permitted to control the defense and settlement of any claim, provided such settlement does not impute any admission of liability or expense on ODS. The COUNTY agrees to permit (barring any conflict of interest) and cooperate with any counsel ODS engages (at its own cost) to represent it in the participation of the defense and settlement of any claims in which indemnity is sought.

Section 4.5 Sovereign Immunity. Notwithstanding anything in this agreement to the contrary, the provisions of Section 768.28, Florida Statutes, as this statute may be amended from time to time, will govern all matters of tort liability and limitations on damages as to COUNTY and nothing in this agreement will be construed as a waiver of its sovereign immunity or of the limits on damages beyond the amount expressed in that statute.

Section 4.6 Insurance. ODS shall maintain Errors and Omissions Insurance applicable to the services provided hereunder with a coverage limit of liability of no less than Five Hundred Thousand Dollars ($500,000).

ARTICLE V
MISCELLANEOUS PROVISIONS

Section 5.1. Independent Relationship. It is intended that each Party shall at all times be completely independent of the other Party. Nothing contained herein shall constitute a partnership, joint venture, employment, agency, or any other similar relationship by or between the Parties.

Section 5.2 Waiver and Cumulative Remedies. No failure or delay by either Party in exercising any right under this Agreement shall constitute a waiver of that right. Except as expressly stated, the remedies provided herein are in addition to, and not exclusive of, any other remedies at law or in equity.

Section 5.3. Severability and Joint Drafting. If any provision of this Agreement shall be determined to be invalid or unenforceable, the remaining provisions of this Agreement shall not be affected thereby, and every provision of this Agreement shall remain in full force and effect and enforceable. Each of the Parties hereto acknowledge such participation and negotiation in order to avoid the application of any rule construing contractual language against the drafter and agree that the provisions of this Agreement shall be construed without prejudice to either Party to this Agreement.

Section 5.4. Applicable Law. If any legal action is brought by either Party relating to this Agreement, the prevailing Party shall be entitled to the recovery of reasonable attorneys' fees, costs and expenses, including appellate fees. This Agreement will be construed, interpreted and the rights of the Parties determined in accordance with the laws of the State of Florida, without regard to conflict of law principles, and the Parties hereby consent to the exclusive jurisdiction and venue of the courts of Seminole County, Florida.

Section 5.5. Successors and Assigns. All of the terms and provisions of this Agreement will be

binding upon and will inure to the benefit of the parties hereto and their respective successors and permitted assigns. Neither Party is permitted to assign this Agreement and/or the rights and obligations hereunder, unless approved in writing by the other Party; provided, however, that ODS may assign all or any portion of its rights and obligations hereunder to the purchaser of all or substantially all its assets or stock (by merger or otherwise).

Section 5.6. Notices. All notices, consents, and similar communications to any Party shall be deemed to be sufficient if in writing, delivered in person, by electronic mail, an overnight courier, or first class registered or certified mail, in all cases evidence of receipt or return receipt required, postage prepaid, addressed to such Party at the address first set forth above or such other address as may hereafter be designated in writing by such Party. Notice to ODS shall be addressed to the attention of General Counsel with copy to legal@proplogix.com.

All such notices, requests, consent, and other communications shall be deemed to have been given when actually received or delivery refused by the applicable Party.

Operational and regular course of dealings communications with ODS should be directed to David Harrington (david@orangedata.com) and Stewart Holley (stewart@orangedata.com).

Section 5.7. Force Majeure. ODS shall be excused from performance and shall not be held liable in any way for any delay, failure in performance, loss, or damage arising out of or relating to any cause beyond its reasonable control, including but not limited to (i) any act of God, war, act of a public enemy, riot or other civil disorder, act of any government body, labor dispute, shortage of fuel or power, explosion, epidemic, fire, flood, earthquake, windstorm, or other unusually severe weather, or (ii) any interruptions, omissions, malfunctions, delays, or errors of any third party communication system, telecommunication or similar carrier, operational or computer system, or access thereto which would have an impact on the Services.

Section 5.8. Entire Agreement; Counterparts; Amendment. This Agreement contains the entire agreement between the Parties, and supersedes all prior and collateral representations, promises, and agreements. Any representation, promise, or agreement not incorporated in this Agreement shall not be binding on either Party. This Agreement may be executed in several counterparts, each copy of which shall serve as an original for all purposes, but all copies shall constitute but one and the same Agreement. This Agreement may be amended at any time only by the signed, written agreement of the Parties. Electronic execution of this Agreement shall be deemed effective and legally binding.

Section 5.9. No Third-Party Beneficiaries. It is expressly intended and agreed that no third-party beneficiaries are created by this Agreement, and that the rights and remedies provided herein shall inure only to the benefit of the Parties to this Agreement

Section 5.10. Survival. The rights and obligations of the Parties which by their nature must survive termination or expiration of this Agreement in order to achieve their fundamental purpose shall survive in perpetuity any termination or expiration of this Agreement.

Section 5.11. Authority to Execute. Each Party has full power and authority to enter into this Agreement. The signatory for each Party, respectively, has the authority to legally bind the Party for which it executes this Agreement. Neither Party is bound by any other agreement, whether written or oral, which would preclude it from entering into this Agreement and/or undertaking the responsibilities and obligations contained herein.

[*Signatures appear on the following page*]

In Witness Whereof, the Parties hereto have executed this Agreement as of the date set forth above.

PROPLOGIX, LLC D/B/A ORANGE DATA SYSTEMS

By: _____
Jesse Biter, as its CEO

Date: _____

[*County signatures on next page*]

SEMINOLE COUNTY, FLORIDA

ATTEST:

_____
Print Name:
Title:

By: _____
Print Name: Robert Bradley
Title:

Date:_____

As authorized for execution by the Board of County Commissioners at its _____, 20_____ regular meeting.

Approved as to form and
legal sufficiency.

_____
County Attorney

[End of County signature page.]

STATEMENT OF WORK I

LIEN SERVICES

1. Services Description. ODS shall generate a report in response to requests from third parties made to the COUNTY for information related to fees and debts owed to the COUNTY in connection with real property records pertaining to code enforcement and their related lien status (if any). The COUNTY shall automatically provide such information and records to ODS electronically on a mutually agreed basis.

2. Fees; Invoicing. ODS shall collect payment in the total amount of Seventy-five Dollars and no cents ($75.00) from the third-party requestor for each Report completed (the "**LS Fees**"). Payment of the LS Fees shall be required upon order submission, except for requestors that maintain an established credit account with ODS. For each report, ODS shall retain Twenty Dollars and no cents ($20.00) of the LS Fees as compensation for the Services, and shall remit the balance of Fifty-five Dollars and no cents ($55.00) to the COUNTY on a monthly basis for those LS Fees collected in the prior month. For clarity, it is understood and agreed that the COUNTY shall not be responsible for payment of the Fees.

Any invoice for LS Fees not paid by the third-party requestor within thirty (30) days shall be deemed past due and shall incur interest at the lesser of (i) one and one-half percent (1.5%) per month or (ii) the highest rate permitted by applicable law. Such interest and any reimbursement of fees related to its collection efforts shall be retained by ODS as a reasonable estimate of its damages. ODS shall extend the foregoing Fees and payment terms provided in this Statement of Work to any city or similar municipal entity whose boundaries are entirely within the jurisdiction of the COUNTY. Any such city or similar municipal entity shall be required to execute a separate agreement with ODS.

STATEMENT OF WORK ACKNOWLEDGEMENT

(Initial): ODS: _____ COUNTY _____

File Number: 2025-1125

Title:

Approve and authorize the Chairman to execute an easement in favor of Duke Energy to allow for the installation of a Duke Energy aerial powerline that will cross over the northeast corner of County property (Tax ID #07-21-30-511-0B00-01A0) located at the southwest corner of Magnolia Street and Ronald Reagan Boulevard. District4 - Lockhart **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Public Works

Division:

Administrative Services-Real Estate

Authorized By:

Shane Fischer, Real Estate Division Manager

Contact/Phone Number:

Neil Newton/(407)665-5711

Background:

In August of 2025, Duke Energy requested that Seminole County grant an easement to Duke Energy in conjunction with their project to upgrade the overhead power lines along Ronald Reagan Boulevard to meet Duke Energy's substation optimization lateral hardening requirements. To accomplish this, Duke needs to install a new aerial service line crossing over the northeast corner of parcel 07-21-30-511-0B00-01A0 at the southwest corner of Magnolia Street and Ronald Reagan Boulevard. This parcel is currently being used as a County pond as part of the roadway drainage system for the Magnolia Street and Ronald Reagan Boulevard intersection. The easement will allow Duke Energy to install and maintain their equipment such as overhead power lines and a pole within the easement.

Public Works has no objections to the granting of the easement and the easement language has been reviewed and approved by the County Attorney’s Office.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute an easement

in favor of Duke Energy to allow for the installation of a Duke Energy aerial powerline that will cross over the northeast corner of County property (Tax ID #07-21-30-511-0B00-01A0) located at the southwest corner of Magnolia Street and Ronald Reagan Boulevard.

Prepared by: Duke Energy Florida, LLC
Return to: Duke Energy Florida, LLC
Attn: Land Services
3300 Exchange Place
Mail Code: NP04
Lake Mary, FL 32746

Parcel # 07-21-30-511-0B00-01A0

EASEMENT

State of Florida

County of Seminole

THIS EASEMENT ("**Easement**") is made this _____ day of _____ 20_____, from **SEMINOLE COUNTY,** a body corporate and politic organized under the laws of the State of Florida ("**Grantor**", whether one or more), to **DUKE ENERGY FLORIDA, LLC**, a Florida limited liability company, Post Office Box 14042, St. Petersburg, FL 33733 ("**Grantee**").

Grantor, for and in consideration of the sum of One and 00/100 Dollar ($1.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto Grantee a perpetual easement, to construct, reconstruct, operate, patrol, maintain, repair, replace, relocate, add to, modify, and remove electric and communication lines including, but not limited to, all necessary supporting structures, and all other appurtenant apparatus and equipment for the transmission and distribution of electrical energy, and for technological purposes related to the operation of the electric facilities and for the communication purposes of Incumbent Local Exchange Carriers (collectively, "**Facilities**").

Grantor is the owner of that certain property described in "Exhibit A" attached hereto and incorporated herein by reference. ("**Property**").

The Facilities may be both overhead and underground and located in, upon, over, along, under, through, and across a portion of the Property within an easement area described as follows:

A strip of land ten feet (10') in uniform width, lying equidistant on both sides of a centerline, which centerline shall be established by the center of the Facilities as installed, (hereinafter referred to as the "**Easement Area**").

The rights granted herein include, but are not limited to, the following:

1. Grantee shall have the right of ingress and egress over the Easement Area, Property, and any adjoining lands now owned or hereinafter acquired by Grantor (using lanes, driveways, and adjoining public roads where practical as determined by Grantee).
2. Grantee shall have the right to trim, cut down, and remove from the Easement Area, at any time or times and using safe and generally accepted arboricultural practices, trees, limbs, undergrowth, other vegetation, and obstructions.
3. Grantee shall have the right to trim, cut down, and remove from the Property, at any time or times and using safe and generally accepted arboricultural practices, dead, diseased, weak, dying, or leaning trees or limbs, which, in the opinion of Grantee, might fall upon the Easement Area or interfere with the safe and reliable operation of the Facilities.
4. Grantee shall have the right to relocate the Facilities and Easement Area on the Property to conform to any future highway or street relocation, widening, or alterations upon written approval by Grantor confirming the relocation, which approval shall not be unreasonably delayed.
5. Grantor shall not place, or permit the placement of, any structures, improvements, facilities, or obstructions, within to the Easement Area, which may interfere with the exercise of the rights granted herein to Grantee. Grantor shall have the right to install underground facilities, which facilities shall not interfere with Grantee's reliable operations, and Grantee's exercise of the rights granted herein. Grantee shall have the right to remove any such structure, improvement, facility, or obstruction at the expense of Grantor located within the Easement Area after notification to Grantor and the opportunity for Grantor to remove the offending structure, improvement, facility or obstruction, which removal shall not be unreasonably delayed.
6. Excluding the removal of vegetation, structures, improvements, facilities, and obstructions as provided herein, Grantee shall promptly repair or cause to be repaired any physical damage to the surface area of the Easement Area and Property resulting from the exercise of the rights granted herein to Grantee. Such repair shall be to a condition which is reasonably close to the condition prior to the damage, and shall only be to the extent such damage was caused by Grantee or its contractors or employees.
7. Grantee may increase or decrease the voltage and change the quantity and types of Facilities.
8. Portions of the Facilities may be installed immediately and other portions may be installed in the future as the need develops. Facilities installed in the future shall be installed at locations mutually agreeable to the parties hereto if they are to be located outside of the Easement Area. Upon any future installations of Facilities at mutually agreed locations, the Easement Area shall be deemed to include such future locations at the widths defined in this Easement.
9. Notwithstanding anything to the contrary above, the general location of the Facilities is shown on the sketch attached hereto as **Exhibit B** and incorporated herein by reference. The final and definitive location of the Easement Area shall become established by and upon the final installation and erection of the Facilities by Grantee in substantial compliance with Exhibit B.
10. All other rights and privileges reasonably necessary, in Grantee's sole discretion, for the safe, reliable, and efficient installation, operation, and maintenance of the Facilities.

The terms Grantor and Grantee shall include the respective heirs, successors, and assigns of Grantor and Grantee. The failure of Grantee to exercise or continue to exercise or enforce any of the rights herein granted shall not be construed as a waiver or abandonment of the right thereafter at any time, or from time to time, to exercise any and all such rights.

TO HAVE AND TO HOLD said rights, privilege, and easement unto Grantee, its successors, licensees, and assigns, forever. The rights and easement herein granted are exclusive as to entities engaged in the provision of electric energy service. Grantor warrants and covenants that Grantor has the full right and authority to convey to Grantee this perpetual Easement, and that Grantee shall have quiet and peaceful possession, use and enjoyment of the same.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

_____

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
ANDRIA HERR, Chairman

Date: _____

For the use and reliance
of Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____
20____, regular meeting.

Approved as to form and
legal sufficiency.

_____

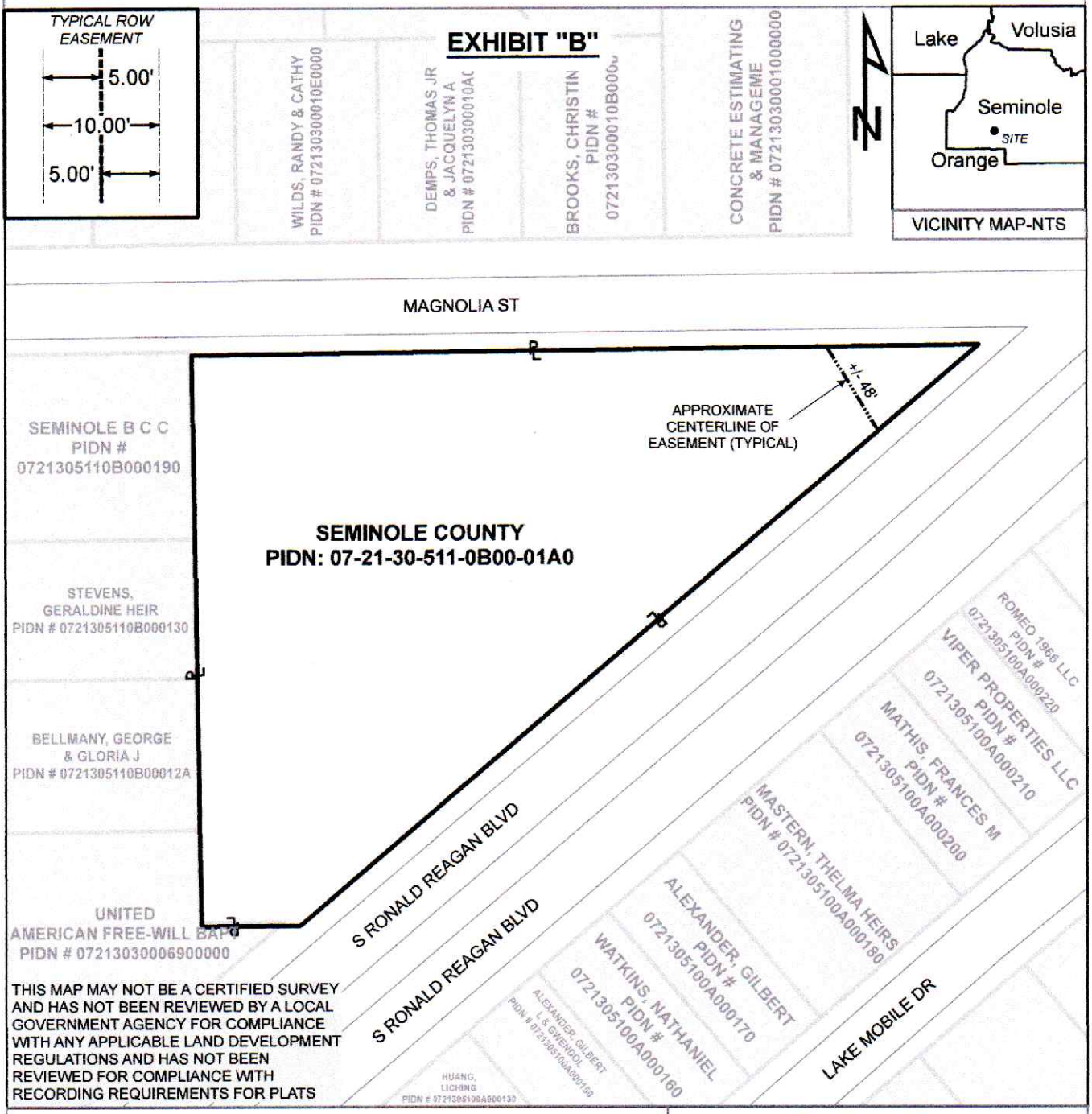
County Attorney

Exhibit "A"

Address: Magnolia St, Altamonte Springs, FL 32701
STR: Section: 07; Township: 21 S; Range: 30 E

All of Lots 1-A, 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10, Block "B", First Addition to a Replat of Lake Mobile Shores, according to the Plat thereof recorded in Plat Book 8, Page 71, (less the right of way taken for C.R. #427 per O.R. Book 490, Page 621 and O.R. Book 490, Page 634), of the Public Records of Seminole County, Florida.

THIS IS NOT A SURVEY. LOCATIONS SHOWN ARE APPROXIMATE.
THE ACTUAL CENTERLINE LOCATION OF THE UTILITY LINE IS THE CENTERLINE OF THE EASEMENT.



LEGEND

- PROPOSED PRIMARY
- PROPERTY BOUNDARY
- ADJACENT PROPERTY BOUNDARY

DUKE ENERGY

APPROXIMATE LOCATION OF DISTRIBUTION R/W ACROSS PROPERTY OF

SEMINOLE COUNTY, A BODY CORPORATE AND POLITIC ORGANIZED UNDER THE LAWS OF THE STATE OF FLORIDA

LOCATION: 420 MAGNOLIA ST, ALTAMONTE SPRINGS, FL 32701

SCALE: 1:1,000 DATE: 9/26/2025

DRAWN: PV CHECKED: KA

DWG NO: D-20009449, LS-58772678 SHEET: 1 of 1

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1101

Title:

Approve and authorize the Chairman to execute the Sharing Center Street Outreach Agreement in the amount $63,000 to continue providing outreach, engagement and assessment services for the Seminole County homeless population. Countywide **(Allison Thall, Community Services Director)**

Division:

Community Services - Community Assistance

Authorized By:

Allison Thall, Community Services Director

Contact/Phone Number:

Carrie Longsworth/407-665/2389

Background:

In 2016, through participation in the local Continuum of Care (CoC) and based on the community need identified by the Seminole Action Board, Seminole County began funding street outreach services to engage with the literally homeless population and provide a conduit to the Coordinated Entry System and housing programs available in the community. In July 2025, the Community Services Department released a Notice of Funding Availability (NOFA) seeking a partner agency to provide street outreach services. Three agencies responded to the NOFA: The Sharing Center, SALT, and Pathway Homes and the applications were reviewed and scored by an internal review committee. The Sharing Center has been selected as the highest scoring agency application and has partnered with the County in the past to provide other homeless services. With the Sharing Center's drop-in center (the Oasis) this is a natural expansion of their current outreach services.

Approval of this agreement will provide funding for one full-time street outreach staff. The Sharing Center will work with the FL 507 Coordinated Entry System (CES) administered by the Homeless Services Network. This will help expand and keep consistent contact with the homeless population in Seminole County. Through the use of coordinated entry, the Sharing Center will help find and address the specific needs

of the unhoused population and connect them to services and opportunities with the goal of providing permanent housing for the homeless.

Requested Action:

Staff request the Board approve and authorize the Chairman to execute the Sharing Center Street Outreach Agreement Fiscal Year 2025-2026 in the amount of $63,000 to increase outreach, engagement, and assessments for Seminole County homeless population.

SEMINOLE COUNTY AND THE SHARING CENTER
STREET OUTREACH AGREEMENT
FISCAL YEAR 2025-2026

THIS AGREEMENT is made and entered by and between **SEMINOLE COUNTY,** a Charter County and a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, hereinafter referred to as "COUNTY", and **THE SHARING CENTER**, a Florida Not for Profit corporation, whose address is 600 N. U.S Hwy., 17-92, Suite 130 Longwood, Florida 32750, hereinafter referred to as "SUBRECIPIENT".

W I T N E S S E T H:

WHEREAS, SUBRECIPIENT provides street outreach services for individuals experiencing literal homelessness in Seminole County; and

WHEREAS, COUNTY has determined this program, and its services provide a COUNTY purpose and has authorized funding for this purpose; and

WHEREAS, COUNTY has appropriated funds to assist in furthering this COUNTY purpose,

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

Section 1. Recitals. The above recitals are true and correct and form a material part of the agreement upon which the parties have relied.

Section 2. Effective Date and Term. Notwithstanding the date of execution, the Effective Date of this Agreement will be December 1, 2025, and will continue through September 30, 2026.

Section 3. Termination. This Agreement may be terminated by either party at any time, with or without cause, upon not less than thirty (30) days prior written notice delivered to the other party as provided for in this Agreement or, at the option of COUNTY, immediately in the event that SUBRECIPIENT fails to fulfill any of the terms, understandings, or covenants of this Agreement. COUNTY will not be obligated to pay for any services provided or costs incurred by SUBRECIPIENT after SUBRECIPIENT has received notice of termination. Upon termination of this Agreement, SUBRECIPIENT must immediately refund to COUNTY, or otherwise utilize as COUNTY directs, any unused funds provided under this Agreement. Any requirements set forth in Sections 7, 8, 11 and 12 under this Agreement will survive the term of this Agreement as a whole and any termination as provided for in this Agreement.

Section 4. Services. SUBRECIPIENT must use funds from this Agreement in conjunction with monies granted by the State of Florida, the Federal Government, or any public or private agency to pay for one (1) staff member to provide street outreach services and activities for individuals experiencing literal homelessness in Seminole County, as more particularly described in the Exhibit A, Scope of Work, attached to and incorporated to this Agreement by reference. Results of this effort will be reported to COUNTY on a monthly basis via monthly reports, based on this reporting COUNTY will determine the scope and frequency of services contemplated by this Agreement.

Section 5. Revenue from Other Sources. SUBRECIPIENT must furnish COUNTY with information regarding all revenues relating to the programs or services that are the subject of this Agreement received by SUBRECIPIENT during the term of this Agreement. It is understood that SUBRECIPIENT has not previously entered into, and will not enter into, an agreement with any other party, including service recipients under this Agreement, whereby SUBRECIPIENT would be paid for providing the above services except as specified in Section 4 above.

Section 6. Insurance Requirements.

(a) Each party must maintain adequate insurance coverage to protect its own interests and obligations under this Agreement. In addition, SUBRECIPIENT, at its own cost, must procure the insurance required under this Section and the insurance enumerated in Exhibit F ("Insurance Requirements") attached to and incorporated in this Agreement. Insurance procured pursuant to this Agreement must be approved by COUNTY's Risk Program Manager.

(b) **All specifications noted in this Section are REQUIRED unless waived in writing by COUNTY.**

(1) Before commencing work, SUBRECIPIENT must furnish COUNTY with a current Certificate of Insurance signed by an authorized representative of the insurer evidencing the insurance required by Section 6(d) below and including the following as Certificate Holder and Additional Interest:

Seminole County Board of County Commissioners
Seminole County Services Building
1101 E. 1st Street
Sanford, FL 32771

The Certificate of Insurance must provide that COUNTY will be allowed not less than thirty (30) days written notice prior to the cancellation, non-renewal, or restriction of coverage, or ten (10) days for non-payment. Until such time as the insurance is no longer required to be maintained by SUBRECIPIENT, SUBRECIPIENT must provide COUNTY with a renewal or replacement Certificate of Insurance before the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) Notice of Cancellation, Non-Renewal, or Restriction: A policy must be specifically endorsed to provide COUNTY with written notice as required under Section 6(b)(1) above of cancellation, non-renewal, and restriction.

(3) **The certificate must have this Agreement title marked on its face.** In lieu of the statement on the Certificate of Insurance, SUBRECIPIENT has the option to submit a sworn, notarized statement from an authorized representative of the insurer that the Certificate of Insurance is being provided in accordance with this Agreement and that the insurance is in full compliance with the requirements of this Section.

(4) In addition to providing the Certificate of Insurance, upon request as required by COUNTY, SUBRECIPIENT must, within thirty (30) days after receipt of the request, provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by Section 6(d) below. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(5) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by SUBRECIPIENT will relieve SUBRECIPIENT of its full responsibility for liability, damages, and accidents.

(6) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by SUBRECIPIENT.

(7) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal must not be included within the policy limits but must remain the responsibility of insurer.

(8) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY, and COUNTY will apportion the proceeds between COUNTY and SUBRECIPIENT as their interests may appear.

(9) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by SUBRECIPIENT in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of SUBRECIPIENT. If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, SUBRECIPIENT must promptly provide to COUNTY such additional information as COUNTY may reasonably request, and SUBRECIPIENT must remedy any deficiencies in the policies of insurance within ten (10) days.

(10) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of SUBRECIPIENT or any other party.

(11) Additional Insured: The Seminole County Board of County Commissioners and its respective officials, officers, and employees must be included as Additional Insureds under General Liability and Umbrella Liability policies.

(12) Coverage: The insurance provided by SUBRECIPIENT pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees will be in excess of and not contributing with the insurance provided by SUBRECIPIENT.

(13) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County Board of County Commissioners and its respective officials, officers, and employees.

(14) Provision: Commercial General Liability and Umbrella Liability Policies required by this Agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority issued to the companies by the Florida Office of Insurance Regulations to conduct business in the State of Florida, or (b) with respect only to the coverage required by Section 6(d)(1) (Workers' Compensation/Employer's Liability), authorized as a group self-insurer by Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period an insurance company is providing the insurance coverage required by this Agreement, an insurance company: 1) loses its Certificate of Authority, 2) no longer complies with Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time, or 3) fails to maintain the Best's Rating and Financial Size Category, SUBRECIPIENT must, as soon as SUBRECIPIENT has knowledge of any such circumstance, immediately notify COUNTY and, upon request of COUNTY, immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as SUBRECIPIENT has replaced the unacceptable insurer with an insurer acceptable to COUNTY, SUBRECIPIENT will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of SUBRECIPIENT must, at SUBRECIPIENT's sole expense, procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in this Section

6. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of provision of services by SUBRECIPIENT and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employer's Liability (Mandatory-No Exceptions).

(A) SUBRECIPIENT's insurance must cover SUBRECIPIENT and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employer's Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Worker's Compensation Act, Federal Employer's Liability Act, and any other applicable Federal or State law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employer's Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, the United States Longshoremen's and Harbor Workers' Compensation Act, or any other coverage customarily insured under Part One of the standard Workers' Compensation and Employer's Liability Policy.

(C) The minimum limits to be maintained by SUBRECIPIENT are as specified in Section 6(e)(1).

(2) Commercial General Liability.

(A) SUBRECIPIENT's insurance must cover SUBRECIPIENT for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by

the Insurance Services Office, without the attachment of restrictive endorsements other than the elimination of Coverage C, Medical Payment, and the elimination of coverage for Fire Damage Legal Liability.

(B) SUBRECIPIENT must maintain separate limits of coverage applicable only to the work performed under this Agreement. The minimum limits to be maintained by SUBRECIPIENT must be those that would be provided with the attachment of the Amendment of Limits of Insurance (Designated Construction Project(s) General Aggregate Limit) endorsement (ISO Form CG 25 03) to a Commercial General Liability Policy with amounts as specified in Section 6(d)(2) XCU (Explosion, Collapse, Underground property damage perils) must not be excluded under the General Liability and Umbrella policy.

(C) The insurance must cover those sources of liability which would be covered by the latest edition of Coverage A of the Commercial General Liability Form (ISO Form CG 00 01) or Coverage A of the Products/Completed Operations Liability Coverage Form (ISO Form CG 00 37), as filed for use in the State of Florida by the Insurance Services Office, without restrictive endorsements.

(D) The minimum limits to be maintained by SUBRECIPIENT are as specified in Section 6(d)(2).

(E) The Seminole County Board of County Commissioners and its respective officials, officers, and employees are to be included as Additional Insureds. ISO Endorsements CG 20 10 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(3) Business Auto Policy.

(A) SUBRECIPIENT's insurance must cover SUBRECIPIENT for those sources of liability which would be covered by Section II of the latest edition of the standard

Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos.

(B) The minimum limits to be maintained by SUBRECIPIENT are as specified in Section 6(e)(3).

(d) Required Limits of Insurance. The minimum amounts of insurance must be as follows:

(1)	Workers' Compensation:	Statutory
	Employers' Liability	
	Each Accident	$500,000
	Disease-Policy Limit	$500,000
	Disease-Each Employee	$500,000
(2)	Commercial General Liability:	
	General Aggregate	Two times (2x) the Each Occurrence Limit
	Products/Completed Operations Aggregate	$2,000,000
	Personal and Advertising Injury	$1,000,000
	Each Occurrence	$1,000,000
	Employee Dishonesty	$ 50,000
	Sexual Abuse Liability	$1,000,000 per Occurrence
		$1,000,000 General Aggregate
(3)	Business Auto Policy:	
	Each Occurrence	$1,000,000

Section 7. Indemnification.

(a) SUBRECIPIENT will hold harmless and indemnify COUNTY from and against any and all liability, loss, claims, damages, costs, attorney's fees and expenses of whatsoever kind, type, or nature which COUNTY may sustain, suffer or incur, or be required to pay by reason or as a result of the following: the loss of any monies paid to SUBRECIPIENT resulting out of SUBRECIPIENT's fraud, defalcation, dishonesty, or failure of SUBRECIPIENT to comply with applicable laws or regulations; or any willful or negligent act or omission of SUBRECIPIENT in the performance of this

Agreement or any part of it; or as may otherwise result in any way or instance whatsoever arising from this Agreement.

(b) Each party to this Agreement is responsible for all personal injury and property damage attributable to the negligent acts or omissions arising out of this Agreement of that party and the officers, employees, and agents of the parties, to the extent permitted by law.

(c) COUNTY expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold SUBRECIPIENT harmless for loss, damage, or injury to persons or property, arising out of or resulting from COUNTY's acts or omissions activities described in Section 7(b) above, unless, however, such claim or demand arises out of or results from the negligence of SUBRECIPIENT its servants, agents, employees, or assigns.

(d) SUBRECIPIENT expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend, and hold COUNTY harmless for loss, damage, or injury to persons or property arising out of or resulting from SUBRECIPIENT's acts or omissions activities described in Section 7(b) above, unless, however, such claim or demand arises out of or results from the negligence of COUNTY, its servants, agents, employees, or assigns.

(e) The principles of comparative negligence apply to loss, damage or injury as specified in this Section where the negligence of both SUBRECIPIENT and COUNTY and their respective servants, agents, employees, or assigns are involved, subject to any limitations provided for in Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time.

(f) The parties further agree that nothing contained in this Agreement may be construed or interpreted as denying to any party any remedy or defense available to such parties under the laws of the State of Florida, nor as a waiver of sovereign immunity of COUNTY beyond the waiver

provided for in Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time.

Section 8. Billing/Payment and Reporting Requirements.

(a) COUNTY will reimburse SUBRECIPIENT up to a maximum sum of SIXTY-THREE THOUSAND AND NO/100 DOLLARS ($63,000.00) (the "Funds") for all services SUBRECIPIENT provides under this Agreement during the term of this Agreement, as outlined in Exhibit B ("Budget"), attached to and incorporate din this Agreement. Funds will be allocated by COUNTY on a monthly basis upon timely submission of a request for payment form on or before the 15th day of each month in the format attached to and incorporated in this Agreement as Exhibit C ("Request for Payment"), and a monthly report form in the format attached to and incorporated in this Agreement as Exhibit D ("Monthly Report").

(b) COUNTY will verify that submitted Requests for Payments and Monthly Reports as well as any applicable supporting documentation are accurate and align with the service projections described in the Scope of Work. If any of the aforementioned reports are incorrect, COUNTY will make the necessary correction(s) and return them to SUBRECIPIENT for revision(s). SUBRECIPIENT has five (5) business days to make any revision(s) and return said reports to COUNTY. If any revision(s) are not returned within the allotted timeframe, a zero-dollar request for payment will be recorded for that month and SUBRECIPIENT will not be reimbursed for that month.

(c) By the end of the sixth (6th) month of the term of this Agreement, COUNTY will verify that the services for which reimbursement is sought is at or above forty percent (40%) expended. SUBRECIPIENT reimbursement expenditures below forty percent (40%) are subject to review, upon which COUNTY has the express authority to capture and reallocate remaining funding after providing written notification to SUBRECIPIENT within thirty (30) days of intended

capture and reallocation.

(d) Payment requests must be sent to:

Project Manager
Seminole County Community Services Department
520 W. Lake Mary Boulevard, Suite 100
Sanford, Florida 32773

(e) SUBRECIPIENT must submit an Annual Characteristics Report on or before October 10, 2026, attached to and incorporated to this Agreement as Exhibit E, providing demographic data for the individuals served for the duration of the term of this Agreement.

Section 9. Unavailability of Funds. If funding cannot be obtained or continued on a matching basis this Agreement may be terminated immediately, at the option of COUNTY, by written notice of termination to SUBRECIPIENT as provided in this Agreement. COUNTY will not be obligated to pay for any services provided or costs incurred by SUBRECIPIENT after SUBRECIPIENT has received such notice of termination. In the event there are any unused COUNTY funds, SUBRECIPIENT must promptly refund those funds to COUNTY or otherwise use such funds as COUNTY directs.

Section 10. Access to Records. SUBRECIPIENT will allow COUNTY, its duly authorized agent and the public access to such of SUBRECIPIENT's records as are pertinent to all services provided under this Agreement at reasonable times and under reasonable conditions for inspection and examination in accordance with Chapter 119, Florida Statutes (2025), and the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Public Law 104-191, 42 U.S.C. §§ 1301d to d-9, 45 C.F.R. §§ 160, 162 and 164, as these statutes and regulations may be amended from time to time.

Section 11. Public Records Law.

(a) SUBRECIPIENT acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, to release public records to members of the public upon request. SUBRECIPIENT acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, in the handling of the materials created under this Agreement and that said statute controls over the terms of this Agreement. Upon COUNTY's request, SUBRECIPIENT must provide COUNTY with all requested public records in SUBRECIPIENT's possession or allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes, as this statute may be amended from time to time.

(b) SUBRECIPIENT specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes (2025), as this statute may be amended from time to time, with regard to public records and must:

(1) keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement;

(2) provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, or as otherwise provided by law;

(3) ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law; and

(4) Upon termination of this Agreement, SUBRECIPIENT must transfer, at no cost to COUNTY, all public records in possession of SUBRECIPIENT, or keep and maintain public records required by COUNTY under this Agreement. If SUBRECIPIENT transfers all public records to COUNTY upon completion of this Agreement, SUBRECIPIENT must destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If SUBRECIPIENT keeps and maintains the public records upon completion of this Agreement, SUBRECIPIENT must meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(c) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to SUBRECIPIENT. SUBRECIPIENT may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes (2025), as this statute may be amended from time to time.

(d) **IF SUBRECIPIENT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, AS THIS STATUTE MAY BE AMENDED FROM TIME TO TIME, TO IT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, SUBRECIPIENT MAY CONTACT THE SEMINOLE COUNTY COUNTY MANAGER'S OFFICE AT 407-665-7410, DDRAGER@SEMINOLECOUNTYFL.GOV, 1101 E. 1ST STREET SANFORD, FLORIDA 32771.**

Section 12. Notice. Any notice delivered with respect to this Agreement must be in writing and will be deemed to be delivered (whether or not actually received) when (i) hand-delivered to the person(s) hereinafter designated, or (ii) when deposited in the United States Mail, postage prepaid, certified mail, return-receipt requested, addressed to the person at the address for the party as set forth below, or such other address or to such other person as the party may have specified by written notice to the other party delivered in according to this Section:

As to COUNTY:

Director
Seminole County Community Services Department
520 W. Lake Mary Boulevard, Suite 100
Sanford, FL 32773

As to SUBRECIPIENT:

Tekoa Pouerie, CEO
The Sharing Center
600 N. US Hwy 17-92, Suite 130
Longwood, Florida 32750

Section 13. Assignments. Neither party to this Agreement may assign this Agreement or any interest arising under this Agreement without the written consent of the other.

Section 14. Default. If any of the following Events of Default occur, COUNTY has the option to exercise any of its remedies set forth in Section 15, Remedies. Events of Default include:

(a) If any warranty or representation made by SUBRECIPIENT in this Agreement becomes false or misleading in any respect, or if SUBRECIPIENT fails to keep or perform any of the obligations, terms or covenants in this Agreement and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;

(b) If any reports required by this Agreement have not been submitted to COUNTY timely or have been submitted with incorrect, incomplete, or insufficient information; or

(c) If SUBRECIPIENT has failed to perform and complete on time any of its obligations under this Agreement.

Section 15. Remedies. If an Event of Default occurs, then COUNTY may, after thirty (30) days written notice to SUBRECIPIENT and upon SUBRECIPIENT's failure to cure within those thirty (30) days, exercise any one or more of the following remedies, either concurrently or consecutively:

(a) Terminate this Agreement in accordance with Section 3, Termination;

(b) Begin an appropriate legal or equitable action to enforce performance of this Agreement;

(c) Withhold or suspend allocation of all or any part of the Funds;

(d) Require that SUBRECIPIENT refund to COUNTY any Funds used for ineligible purposes under the laws, rules, regulations, or guidance governing the use of these Funds, including this Agreement;

(e) Exercise any corrective or remedial actions, to include but not be limited to:

(1) request additional information from SUBRECIPIENT to determine the reasons for or the extent of non-compliance or lack of performance,

(2) issue a written warning to advise that more serious measures may be taken if the situation is not corrected,

(3) advise SUBRECIPIENT to suspend, discontinue or refrain from incurring costs for any activities in question,

(4) require SUBRECIPIENT to repay COUNTY for the amount of costs incurred for any items determined to be ineligible, or

(f) COUNTY may exercise any other rights or remedies which may be available at law or in equity. Pursuing any of the above remedies will not prevent COUNTY from pursuing any

other remedies in this Agreement or provided at law or in equity. If COUNTY waives any right or remedy in this Agreement or fails to insist on strict performance by SUBRECIPIENT, it will not affect, extend or waive any other right or remedy of COUNTY, or affect the later exercise of the same right or remedy by COUNTY for any other default by SUBRECIPIENT.

Section 16. Entire Agreement.

(a) It is understood and agreed that the entire agreement of the parties is contained in this Agreement including all Exhibits, which supersedes all oral agreements, negotiations, and previous agreements between the parties relating to the subject matter of this Agreement. Exhibits A, B, C, D, E, F, and G to this Agreement are hereby incorporated into this Agreement as if fully set forth verbatim into the body of this Agreement.

(b) Any alterations, amendments, deletions, or waivers of the provisions of this Agreement will be valid only when expressed in writing and duly signed by both parties, except as otherwise specifically provided in this Agreement.

Section 17. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, SUBRECIPIENT must abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provisions of such services, including those now in effect and subsequently adopted. Any violation of such statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to SUBRECIPIENT as provided above.

Section 18. Disclaimer of Third Party Beneficiaries. This Agreement is made for the sole benefit of the parties to this Agreement and their respective successors and assigns and is not intended to and will not benefit any third party. No third party has any rights under or as a result of this Agreement or any right to enforce any provisions of this Agreement.

Section 19. Governing Law. The laws of the State of Florida and the ordinances, resolutions, and policies of COUNTY not prohibited thereby govern the validity, enforcement, and interpretation of this Agreement. The parties hereby consent to venue in the Circuit Court in and for Seminole County, Florida, as to actions arising under state law and the United States District Court for the Middle District of Florida, Orlando Division, as to actions arising under federal law.

Section 20. Interpretation. SUBRECIPIENT and COUNTY agree that all words, terms, and conditions contained in this Agreement are to be read in concert, each with the other, and that a provision contained under one heading may be considered to be equally applicable under another in the interpretation of this Agreement.

Section 21. Equal Opportunity. SUBRECIPIENT will not discriminate against any eligible person receiving services under this Agreement because of race, color, religion, sex, age, national origin, or disability as more particularly described in Exhibit G ("Equal Opportunity Clause") are attached to and incorporated in this Agreement.

Section 22. Severability. If any provision of this Agreement or the application of this Agreement to any person or circumstance is held invalid, it is the intent of the parties that the invalidity will not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are declared severable.

Section 23. Counterparts. This Agreement may be executed in any number of counterparts each of which, when executed and delivered, constitutes an original, but all counterparts together constitute one and the same instrument.

Section 24. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement and may not be used to define, describe, interpret, or construe any provision of this Agreement.

Section 25. Independent Contractor. It is agreed that nothing contained in this Agreement is intended or may be construed in any manner as creating or establishing a relationship of copartners between the parties, or as constituting SUBRECIPIENT, including its officers, employees, and agents, the agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. The parties are to be and will remain independent contractors with respect to all matters pertinent to this Agreement.

Section 26. Conflict of Interest.

(a) Each party agrees that it will not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with the other party or which would violate or cause third parties to violate the provisions of Part III, Chapter 112, Florida Statutes (2025), as this statute may be amended from time to time, relating to ethics in government.

(b) Each party hereby certifies that no officer, agent or employee of that party has any material interest (as defined in Section 112.312(15), Florida Statutes (2025), as the statute may be amended from time to time, as over 5%) either directly or indirectly, in the business of the other party to be conducted here, and that no such person will have any such interest at any time during the term of this Agreement.

(c) Pursuant to Section 216.347, Florida Statutes (2025), as this statute may be amended from time to time, the parties hereby agree that monies, if any, received from the other party pursuant to this Agreement will not be used for the purpose of lobbying the Legislature or any state or federal agency.

(d) Each party has the continuing duty to report to the other party any information that indicates a possible violation of this Section.

Section 27. Employee Status. Persons employed by SUBRECIPIENT in the performance of services and functions pursuant to this Agreement are deemed not to be the employees or agents

of COUNTY, nor do these employees have any claims to pensions, workers' compensation, unemployment compensation, civil service or other employee rights or privileges granted to COUNTY's officers and employees either by operation of law or by COUNTY. Persons employed by COUNTY in the performance of services and functions pursuant to this Agreement are deemed not to be the employees or agents of SUBRECIPIENT, nor do these employees have any claims to pensions, workers' compensation, unemployment compensation, civil service or other employee rights or privileges granted to SUBRECIPIENT's officers and employees either by operation of law or by SUBRECIPIENT.

Section 28. Parties Bound. This Agreement is binding upon and inures to the benefit of SUBRECIPIENT and COUNTY, and their successors and assigns.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

Michelle Smith
MICHELLE SMITH, Chairman

(CORPORATE SEAL)

THE SHARING CENTER

By: _____
TEKOA POUERIE, CEO

Date: 11/13/25

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ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
ANDRIA HERR, Chairman

Date: _____

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of County Commissioners at its _____, 20_____, regular meeting.

Approved as to form and
legal sufficiency.

_____
County Attorney

RM/vs
11/12/25
T:\Users\Legal Secretary CSB\Community Services\2025 Agreements\The Sharing Center Street Outreach Agreement FY 25-26.docx

Attachments:
Exhibit A – Scope of Work
Exhibit B – Budget
Exhibit C – Request for Payment
Exhibit D – Monthly Report
Exhibit E – Annual Characteristics Report
Exhibit F – Insurance Requirements
Exhibit G – Equal Opportunity Clause

EXHIBIT A

SCOPE OF WORK

STREET OUTREACH AGREEMENT

Agency Name:	The Sharing Center
Agency Address:	600 N US Hwy 17-92, Suite 130, Longwood, Florida 32750
Chief Executive Officer:	Tekoa Pouerie
Agency Phone Number:	(407) 260-9155
Agency Email:	Tekoa.pouerie@thesharingcenter.org
Chief Executive Officer Email:	Tekoa.pouerie@thesharingcenter.org

Funds will be used to pay for one (1) staff member to locate and provide street outreach for individuals experiencing literal homelessness in Seminole County. Funds will be allocated at $63,000 for the direct service staff providing said services; this rate includes both salary and fringe for the staff as well as the pre-approved office supplies and equipment required to provide these services. Funding not to exceed 10% of the total contract can be provided for admin/ operating expenses.

Performance Measures:

The Street Outreach staff will work with the FL 507 Coordinated Entry System (CES) administered by the Homeless Services Network (HSN). Staff will record relevant information via the VI-SPDAT Tool and Homeless Management Information System (HMIS) within 48 hours of contact.

The performance target for this effort is at least thirty (30) individuals and/or families experiencing homelessness per month. One family is considered to be one contact. For the purposes of this Agreement, a family is defined as two (2) or more individuals who live together and are dependent on each other for basic needs

For the purposes of this Agreement, homelessness is defined as an individual or family who lacks a fixed, regular, and adequate nighttime residence; any individuals or family who is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life threatening conditions that relate to violence against an individual or a family member; and/or any individual or family defined as homeless by any Federal statute.

The primary goal of Street Outreach is to develop relationships with unhoused households and assist them in taking steps toward securing permanent housing. This includes but is not limited to; frequent engagement with individuals living on the street or other unsheltered locations. During the engagement process, street outreach will provide an initial assessment of needs and eligibility and connect people experiencing homelessness to supportive services. This includes but is not limited to mainstream benefits (SSDI/SNAP), health and behavioral health services, substance abuse treatment referrals, and crisis counseling.

Outreach staff will be responsible for connecting victims of domestic violence to DV providers and resources. Outreach staff will ensure all veterans are connected to the Veterans Administration and other organizations providing resources and services to Veterans.

Transportation will be used to provide navigation services to homeless clients to become document ready for the Coordinated Entry System. Some examples can include doctor's appointments to gather disability documentation, trips to I-Dignity to procure valid ID or birth certificate, or the Social Security Office to follow up on an application for benefits.

Outreach staff will be required to participate in no less than two (2) community meetings and/or events a month related to unhoused individuals and families to provide insight and gain knowledge about individuals that could need assistance. This will include COAST, City of Sanford Homeless Taskforce, and any HSN COC related meetings.

The following will be reported monthly for street outreach:

- Number of Seminole County residents experiencing homelessness that were contacted (both new and duplicate)
- Number of completed VI-SPDATs
- Number of residents being navigated into the Coordinated Entry System
- Number document ready
- Number of individuals entered into HMIS.
- Number of community meetings/events attended
- Number assisted
- Unduplicated number assisted
- Number transported
- Number of new homeless identified
- Number referred to treatment
- Number entered treatment

EXHIBIT B

STREET OUTREACH
PROGRAM YEAR 2025-2026

PROJECT BUDGET

Reimbursement for the following:

ACTIVITY	FUNDS
Street Outreach Staff Salary	$56,700
Administrative Costs	$6,300

EXHIBIT C

STREET OUTREACH
PROGRAM YEAR 2025 - 2026

REQUEST FOR PAYMENT

Subrecipient: The Sharing Center **Address:** 600 N. US 17-92, Suite 130, Longwood, FL 32750

Name of Activity/Project: Street Outreach

Contact Person: _____ **Telephone Number:** _____

Payment Request Number: _____ **Reimbursement Request for the Month of:** _____, 20__

	(A) Original Budget Amount	(B) Previous Total Paid To-Date	(C) Payment Amount This Reimbursement Request	(D) (D = B + C) Funds Paid to Date	(A Minus D) Remaining Balance
Street Outreach Staff Salary	$56,700				
Administrative	$6,300				
TOTAL	**$63,000**				

Attach a copy of all supporting documentation for this Request for Payment

Required Completion Date: September 30, 2026

Submitted by (Print Name and Title): _____

Signature: _____ **Date:** _____

EXHIBIT D

STREET OUTREACH
PROGRAM YEAR 2025-2026

MONTHLY PERFORMANCE REPORT

Reporting Month: _____, 20__

Category	Monthly Total	Year-to-Date Total
Number Contacted (Both New and Duplicate)		
Number of completed VI-SPDATs		
Number of residents being navigated into the Coordinated Entry System		
Number document ready		
Number of individuals entered into HMIS System		
Number of Community Meetings/Events Attended		
Number Assisted		
Unduplicated Number Assisted		
Number Transported		
Number of New Homeless Identified		
Number Referred to Treatment		
Number Entered Treatment		

Any other special accomplishments:

_____

_____

_____

_____

Signed: _____ Date: _____

Annual Characteristics Report

EXHIBIT E

Gender	Number of Individuals
Male	
Female	
Other	
Unknown/not reported	
Total	

Age	Number of Individuals
0-5 years	
6-13 years	
14-17 years	
18-24 years	
25-44 years	
45-54 years	
55-59 years	
60-64 years	
65-74 years	
75+ years	
Unknown/not reported	
Total	

Education Levels	Number of Individuals
Grades 0-8	
Grades 9-12/Non-Graduate	
High School Graduate/ GED	
12 grade + some post-secondary	
2 or 4 years college graduate	
Graduate of other post-secondary school	
Unknow/not reported	
Total	

Disconnected Youth			Number of Individuals
Youth ages 14-24 who are neither working or in school			
		Total	
Health Insurance	Yes	No	Unknown
Disabling Condition	Yes	No	Unknown

Health Insurance	
If an individual reported that they have Health Insurance please identify the source of health insurance below.	
Health Insurance Sources	
Medicaid	
Medicare	
State Children's Health Insurance Program	
State Health Insurance for Adults	
Military Health Care	
Direct-Purchase	
Employment Based	
Unknown/not reported	
Total	
Ethnicity/Race	
Ethnicity	
Hispanic, Latino or Spanish Origins	
Not Hispanic, Latino or Spanish Origins	
Unknown/Not Reported	
Total	
Race	
American Indian or Alaska Native	
Asian	
Black or African American	
Native Hawaiin or Other Pacific Islander	

White	
Other	
Multi-race (two or more of the above)	
Unknown/Not Reported	
Total	
Military Status	
Veteran	
Active Military	
Unknow/not reported	
Total	
Work Status (Individuals 18+)	
Employed Full-Time	
Employed Part-Time	
Migrant Seasonal Farm Worker	
Unemployed *(Short-term, 6 months or less)*	
Unemployed *(Long-Term, more than 6 months)*	
Total	
Household Level Characteristics	
Household Type	**Number of Households**
Single Person	
Two Adults No Children	
Single Parent Female	
Single Parent Male	
Two Parent Household	
Non-related Adults with Children	
Multigenerational Household	
Other	
Unknown/not reported	
Total	

Household Size	Number of Households
Single Person	
Two	
Three	
Four	
Five	
Six or more	
Unknown/not reported	
Total	

Housing	Number of Households
Own	
Rent	
Other permanent housing	
Homeless	
Other permanent housing	
Unknown/not reported	
Total	

Level of Household Income (% of HHS Guideline)	Number of Households
Up to 50%	
51% to 75%	
76% to 100%	
101% to 125%	
126% to 150%	
151% to 175%	
176% to 200%	
Unknown/not reported	
Total	

Sources of Household Income	Number of Households
Income from Employment Only	
Income from Employent and Other Income Source	
Income from Employment, Other Income Source, and Non-Cash Benefits	

Income from Employment and Non-Cash Benefits	
Other Income Source Only	
Other Income Source and Non-Cash Benefits	
No Income	
Non-Cash Benefits Only	
Unknown/not reported	
Total	

Below, please report the types of Other Income and/or Non-Cash Benefits received by the household who reported sources other than employment in Sources of Income above.

Other Income Source	Number of Households
TANF	
Supplemental Security Income (SSI)	
Social Security Disability Income (SSDI)	
VA Service-Connected Disability Compensation	
VA Non-Service Connected Disability Pension	
Private Disability Insurance	
Worker's Compensation	
Retirement Income from Social Security	
Pension	
Child Support	
Alimony or other Spousal Support	
Unemployment Insurance	
EITC	
Other Income Source	
Unknown/not reported	

Non-Cash Benefits	Number of Households
SNAP	
WIC	
LIHEAP	
Housing Choice Voucher	
Public Housing	

Permanent Supportive Housing
HUD-VASH
Childcare Voucher
Affordable Cares Act Subsidy
Other
Unknown/not reported

EXHIBIT F

INSURANCE REQUIREMENTS

The following insurance requirements and limits of liability are required:

A. Worker's Compensation (as required by Florida statute) & Employers' Liability Insurance:

Employer's Liability	$500,000	Limit Each Accident
	$500,000	Limit Disease Aggregate
	$500,000	Limit Disease Each Employee

B. Commercial General Liability Insurance:

General Aggregate	$1,000,000 Per Occurrence and $2,000,000 Aggregate
Products and Completed Operations	$2,000,000
Personal and Advertising Injury	$1,000,000
Fire Damage (any one fire)	N/A

C. Business Automobile Liability Insurance "ANY AUTO": $1,000,000 Combined Limit

* Any General Liability, Garage Keepers, and Aircraft Insurance policies that are required under this Agreement must include "Seminole County, a political subdivision of the State of Florida, its Officials and Employees" as an Additional Insured.

EXHIBIT G

SEMINOLE COUNTY EQUAL OPPORTUNITY CLAUSE AND OTHER APPLICABLE LAWS, STATUTES, ORDERS, ORDINANCES AND REGULATIONS

THE PROVISIONS OF THIS EXHIBIT ARE APPLICABLE TO ALL CONTRACTS AND SUBCONTRACTS IN THE AMOUNT OF $10,000 OR MORE.

During the performance of this contract, SHARING CENTER agrees as follows:

(1) **General.** SHARING CENTER will not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, age, disability, sexual orientation, or marital status. SHARING CENTER will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, religion, sex, national origin, age, disability, sexual orientation, or marital status. Such action will include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. SHARING CENTER agrees to post, in conspicuous places available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause.

(2) **Recruitment.** SHARING CENTER, will, in all solicitations or advertisements for employees placed by or on behalf of SHARING CENTER, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin, age, disability, sexual orientation, or marital status.

(3) **Unions.** SHARING CENTER will send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understanding, a notice advertising the labor union or worker's representative of SHARING CENTER commitments under this assurance and will post copies of the notice in conspicuous places available to employees and applicants for employment.

(4) **Compliance Reports.** SHARING CENTER will maintain records and information assuring compliance with these requirements and will submit to the designated COUNTY official timely, complete, and accurate compliance reports at such times and in such form containing information as the responsible official or his designee may determine to be necessary to enable him to ascertain whether SHARING CENTER has complied or is complying with these requirements. SHARING CENTER will permit access to its books, records, and accounts by COUNTY for purposes of investigation to ascertain compliance with such rules, regulations, and orders. In general, SHARING CENTER and subcontractors should have available racial and ethnic data showing the extent to which members of minority groups are beneficiaries under this Agreement.

(5) **Sanctions.** In the event of SHARING CENTER non-compliance with the non-discrimination clauses of this Agreement or with any of such rules, regulations, or orders, this Agreement may be canceled, terminated, or suspended in whole or in part and SHARING CENTER may be declared ineligible for further COUNTY contracts by rule, regulation, or order of the Board of County Commissioners of Seminole County, or as otherwise provided by law.

(6) **Federal Requirements.** In the event this Agreement is paid in whole or in part from any Federal governmental agency or source, the specific terms, regulations, and requirements governing the disbursement of these funds will be specified in this Agreement and become a part of this clause.

(7) **Subcontractors.** SHARING CENTER will include the provisions of paragraphs (1) through (6) in every subcontract under this Agreement so that such provisions will be binding upon each subcontractor. SHARING CENTER will take such action with respect to any subcontractor as COUNTY may direct as a means of enforcing such provisions, including sanctions for noncompliance.

APPLICABLE STATUTES, ORDERS AND REGULATIONS

FEDERAL

---- 2CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards)

---- 2CFR Part 2400
---- Section 1 of the Fourteenth Amendment to the United States Constitution
---- Title VI of the Civil Rights act of 1964
---- Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972 and 1975
---- Civil Rights Acts of 1866 and 1870
---- Standards for a Merit System of Personnel Administration, 45 CFR Part70
---- Revised Order Number 4, 41 CFR § 60-2.10
---- Rehabilitation Act of 1973, P. L. 93-112
---- Interagency Agreement dated March 23, 1973
---- Executive Order 11914, Nondiscrimination with Respect to the Handicapped in Federally Assisted Programs
---- Age Discrimination Act of 1975, P. L. 94-135
---- Civil Rights Action of 1968, P. L. 90-284
---- Veterans Readjustment Act
---- Section 14001 of Consolidated Omnibus Budget Reconciliation Act of 1985, (State and Local Assistance Act of 1972, as amended)
---- Office of Management and Budget Circular 102, Attachment O
---- Age Discrimination in Employment Act, as amended
---- Civil Rights Restoration Act of 1987
---- Federal Civil Rights Act of 1991
---- Americans with Disabilities Act
---- Clean Air Act, 42 USC § 7606
---- Clean Water Act 33 USC § 1368
---- Executive 11738
---- Environmental Protection Agency Regulations, 40 CFR Part15
---- Religious and Political Activities 24 CFR Part 570.200(j), 570.207

STATE

---- State Constitution, Preamble and Article 1, Section 2 protects citizens from discrimination because of race, national origin and religion.
---- Section 112.042, Florida Statutes, requires non-discrimination in employment by counties and municipalities, because of race, color, national origin, sex, handicap, or religious creed.
---- Section 112.043, Florida Statutes, prohibits age discrimination in employment.
---- Section 413.08, Florida Statutes, prohibits discrimination against physically disabled persons in employment.
---- Section 448.07, Florida Statutes, prohibits wage rate discrimination based on sex.
---- Florida Civil Rights Act of 1992, as amended

PUBLIC NOTICE

SEMINOLE COUNTY

COMMUNITY SERVICES DEPARTMENT

REQUEST FOR APPLICATIONS (RFA) FOR FISCAL YEAR 2025-2026

Seminole County Government, through the Community Services Department has provided funding for an outreach worker to assist homeless individuals and families in Seminole County since 2017. Seminole County seeks to provide funding to a local non-profit agency for one full-time position to provide street outreach services in Seminole County.

Funding in the amount of $63,000 is available under this NOFA. Up to 10% ($6,300) of the award can be utilized for administrative services. The balance must be used for direct service costs of the outreach worker benefits and salary. The non-profit must have at least three years' experience providing street outreach services or can otherwise demonstrate to the satisfaction of the County sufficient expertise to successfully carry out these services. This award shall be available from October 1, 2025, through September 30, 2026. Funding is renewable on an annual basis if performance measures are met.

The RFA listing the required criteria will be located on the Seminole County website at http://www.seminolecountyfl.gov on Monday, July 28, 2025.

The completed application is due by 4:00 p.m. on Tuesday, August 19, 2025 at the address below:

Seminole County Community Services
Street Outreach Services
ATTN: Michelle Cahill
520 West Lake Mary Boulevard, Suite #100
Sanford, Florida 32773

Late applications will not be accepted, no exceptions.

All questions must be submitted via email to Michelle Cahill at mcahill@seminolecountyfl.gov by Thursday, August 7, 2025. Frequently Asked Questions (FAQ) and Answers will be posted on the website by Monday, August 11, 2025.

PERSONS WITH DISABILITIES NEEDING ASSISTANCE SHOULD CONTACT THE HUMAN RESOURCES DEPARTMENT ADA COORDINATOR 48 HOURS IN ADVANCE OF THE CLOSE OF THE PUBLIC COMMENT PERIOD AT (407) 665-7940. FOR HEARING IMPAIRED INDIVIDUALS, THE FLORIDA RELAY NUMBER IS 1-800-955-8771.

Orlando Sentinel
MEDIA GROUP

Published Daily in
Orange, Seminole, Lake, Osceola & Volusia Counties, Florida

Sold To:
Seminole County Comm Svcs/CDBG - CU00113995
520 W. Lake Mary Blvd., Suite 100
Sanford, FL, 32773-7400

Bill To:
Seminole County Comm Svcs/CDBG - CU00113995
520 W. Lake Mary Blvd., Suite 100
Sanford, FL, 32773-7400

State Of Florida
County Of Orange

Before the undersigned authority personally appeared Rose Williams, who on oath says that he or she is a duly authorized representative of the ORLANDO SENTINEL, a DAILY newspaper published in ORANGE County, Florida; that the attached copy of advertisement, being a Legal Notice in:

The matter of 11200-Misc. Legal
Was published in said newspaper by print in the issues of, or by publication on the newspaper's website, if authorized on Jul 27, 2025.

Affiant further says that the newspaper complies with all legal requirements for publication in Chapter 50, Florida Statutes.

Signature of Affiant

Rose Williams
Name of Affiant

Sworn to and subscribed before me on this 1 day of August, 2025,
by above Affiant, who is personally known to me (X) or who has produced identification ( ).

Signature of Notary Public

Notary Public State of Florida
Leanne Rollins
My Commission HH 360022
Expires 4/27/2028

Name of Notary, Typed, Printed, or Stamped

7847000

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PUBLIC NOTICE
SEMINOLE COUNTY
COMMUNITY SERVICES DEPARTMENT
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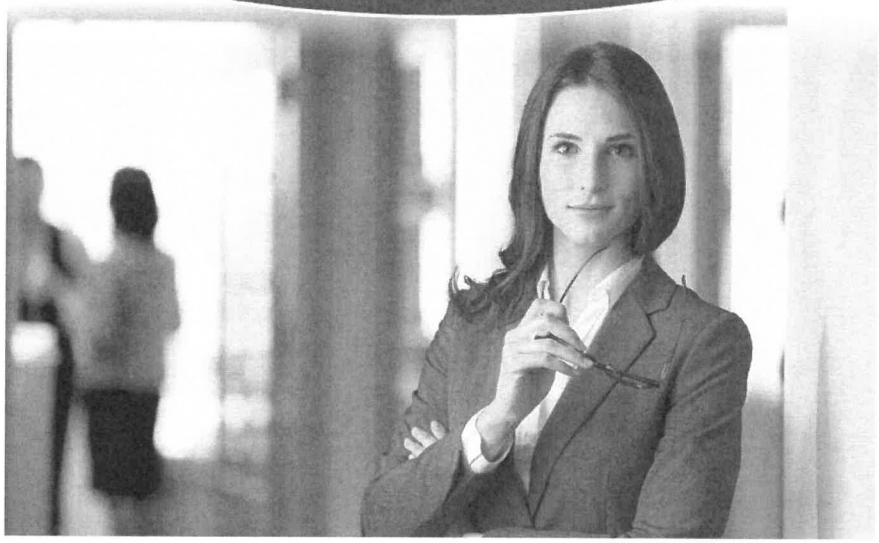
KEEPING OUR COMMUNITY INFORMED



As a legal professional, I believe the local newspaper is the most reliable source to publish legal notices. It provides transparency and distributes the notices to a large number of people. Plus a notary verifies that they ran as required.

Legal Notices are published in the Orlando Sentinel, on OrlandoSentinel.com and on FloridaPublicNotices.com
FloridaPublicNotices.com is a database of legal notices published in newspapers throughout the state of Florida.

Orlando Sentinel MEDIA GROUP

SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1109

Title:

Approve and authorize the Chairman to execute The Health Council of East Central Florida Medical System of Care Agreement in the amount of $71,000 which provides outpatient medical health services to uninsured and underinsured residents of Seminole County from October 1, 2025 - April 1, 2026. Countywide **(Allison Thall, Community Services Director)**

Division:

Community Services - Community Health

Authorized By:

Allison Thall, Community Services Director

Contact/Phone Number:

Kelly Welch/407-665-2391

Background:

Created in 1982 by the Florida Legislature under Florida Statute Section 408.033, the Health Council of East Central Florida (HCECF) became one of eleven Local Health Councils to provide regional health planning and implementation activities.

Under the terms of the Medical System of Care (HealthLink) Agreement, $71,000 is provided to the Health Council of East Central Florida for several health services including case management, prescription assistance, referral and financial assistance for minor medical procedures (i.e., biopsies, outpatient services not requiring hospitalization) and diagnostic testing or assistance.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Health Council of East Central Florida Medical System of Care Agreement FY2025-2026 in the amount of $71,000 to provide outpatient medical health services to uninsured and underinsured residents of Seminole County from October 1, 2025 - April 1, 2026.

MEDICAL SYSTEM OF CARE AGREEMENT
FISCAL YEAR 2025-2026

THIS AGREEMENT is made and entered this _____ day of _____, 20_____, by and between **SEMINOLE COUNTY,** a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, hereinafter referred to as "COUNTY", and **THE LOCAL HEALTH COUNCIL OF EAST CENTRAL FLORIDA, INC. d/b/a HEALTH COUNCIL OF EAST CENTRAL FLORIDA, INC.**, a Florida not-for-profit organization, whose address is 5931 Brick Court, Suite 164, Winter Park, Florida 32792, hereinafter referred to as "HEALTH COUNCIL".

W I T N E S S E T H:

WHEREAS, HEALTH COUNCIL provides an array of outpatient medical health treatment services to uninsured and underinsured residents of Seminole County, Florida, either for free or on a reduced cost basis; and

WHEREAS, COUNTY has authorized funding of HEALTH COUNCIL, whose programs and services are deemed to serve a COUNTY purpose; and

WHEREAS, COUNTY has appropriated funds to assist in furtherance of this purpose,

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

Section 1. Recitals. The above recitals are true and correct and form a material part of the agreement upon which the parties have relied.

Section 2. Term. Notwithstanding the date of execution, the term of this Agreement shall commence on October 1, 2025, and continue through April 1, 2026, unless earlier terminated as provided in this Agreement.

Section 3. Termination. This Agreement may be terminated by either party at any time, with or without cause, upon not less than thirty (30) days written notice delivered to the other party, as provided for in this Agreement, or, at the option of COUNTY, immediately in the event that HEALTH COUNCIL fails to fulfill any of the terms, understandings, or covenants of this Agreement. COUNTY will not be obligated to pay for any services provided or costs incurred by HEALTH COUNCIL after HEALTH COUNCIL has received notice of termination. Upon termination of this Agreement, HEALTH COUNCIL must immediately refund those funds to COUNTY, or otherwise utilize as COUNTY directs, any unused funds provided under this Agreement. Any requirements set forth in Sections 7, 8, 11, and 14 under this Agreement will survive the term of this Agreement as a whole and any termination as provided for in this Agreement.

Services 4. Services. HEALTH COUNCIL must use funds from this Agreement in conjunction with monies granted by the State of Florida, the federal government, or any public or private agency to enhance and sustain a "Medical System of Care" that will coordinate medical services and resources and maximize the number of qualifying uninsured and underinsured residents of Seminole County, Florida receiving medical services either for free or on a reduced cost basis as described in the Scope of Work attached to this Agreement as Exhibit A and incorporated by reference.

Section 5. Revenue from Other Sources. HEALTH COUNCIL must furnish COUNTY with information regarding all revenues relating to the programs or services that are the subject of this Agreement received by HEALTH COUNCIL during the term of this Agreement. It is understood that HEALTH COUNCIL has not previously entered into, and will not enter into, an agreement with

any other party, including service recipients under this Agreement, whereby HEALTH COUNCIL would be paid for providing the above services except as specified in Section 4 above.

Section 6. Insurance Requirements.

(a) HEALTH COUNCIL agrees to maintain at all times throughout the duration of this Agreement, and at its sole expense, the insurance required under this Section and have this insurance approved by COUNTY's Risk Program Manager with the Resource Management Department.

(1) HEALTH COUNCIL will require and ensure that each of its subcontractors providing services hereunder (if any) procures and maintains until the completion of their respective services, insurance of the types and to the limits specified in this Section and in Exhibit D, attached to and incorporated in this Agreement by reference.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by HEALTH COUNCIL will relieve HEALTH COUNCIL of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by, or the provisions of the policies of insurance purchased and maintained by HEALTH COUNCIL in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of HEALTH COUNCIL.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, HEALTH COUNCIL must promptly provide to COUNTY such additional information as COUNTY may reasonably request, and HEALTH COUNCIL must remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of HEALTH COUNCIL or any other party.

(b) General Requirements.

(1) Before commencing work, HEALTH COUNCIL must furnish COUNTY with a current Certificate of Insurance signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 E. 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with, not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage. Until such time as the insurance is no longer required to be maintained, HEALTH COUNCIL must provide COUNTY with a renewal or replacement Certificate of Insurance before the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, HEALTH COUNCIL must, within thirty (30) days after receipt of the request, provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this agreement. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY.

The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by HEALTH COUNCIL.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal must not be included within the policy limits, but must remain the responsibility of insurer.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY, and COUNTY will apportion the proceeds between COUNTY and HEALTH COUNCIL as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, and Business Auto policies.

(7) Coverage: The insurance provided by HEALTH COUNCIL pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees will be in excess of and not contributing with the insurance provided by HEALTH COUNCIL.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of Seminole County, Florida and its respective officials, officers, and employees. This Waiver of Subrogation requirement will not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies required by this Agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (i) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Department of Insurance of the State of Florida to conduct business in the State of Florida, or (ii) with respect only to the coverage required by this agreement for Workers' Compensation/Employer's Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes (2025), as that statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2025), as that statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company:

(A) loses its Certificate of Authority or Letter of Eligibility;

(B) no longer complies with Section 624.4621, Florida Statutes (2025), as that statute may be amended from time to time; or

(C) fails to maintain the Best's Rating and Financial Size Category, HEALTH COUNCIL must, as soon as HEALTH COUNCIL has knowledge of any such circumstance, immediately notify COUNTY and upon request of COUNTY, immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as HEALTH COUNCIL has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, HEALTH COUNCIL will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of HEALTH COUNCIL, HEALTH COUNCIL must, at HEALTH COUNCIL's sole expense, procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by HEALTH COUNCIL and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employer's Liability.

(A) HEALTH COUNCIL's insurance must cover HEALTH COUNCIL and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employer's Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Worker's Compensation Act, Federal Employer's Liability Act and any other applicable Federal or State law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employer's Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Worker's Compensation Act or any other coverage customarily insured under Part One of the standard Workers' Compensation and Employer's Liability Policy.

(C) The minimum limits to be maintained by HEALTH COUNCIL are as specified in Exhibit D.

(D) Any Vendor/Contractor using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) HEALTH COUNCIL's insurance must cover HEALTH COUNCIL for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office. HEALTH COUNCIL agrees coverage will not contain any endorsement(s) excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds.

(B) The minimum limits to be maintained by HEALTH COUNCIL are as specified in Exhibit D.

(C) Seminole County, Florida, its officials, officers, and employees are to be included as Additional Insureds. ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37or their equivalent must be used to provide such Additional Insured status.

Section 7. Indemnification.

(a) HEALTH COUNCIL will hold harmless and indemnify COUNTY from and against any and all liability, loss, claims, damages, costs, attorney's fees and expenses of whatsoever kind, type of nature which COUNTY may sustain, suffer or incur, or be required to pay by reason or as a result of the following: the loss of any monies paid to HEALTH COUNCIL resulting out of HEALTH COUNCIL's fraud, defalcation, dishonesty, or failure of HEALTH COUNCIL to comply with applicable laws or regulations; or any willful or negligent act or omission of HEALTH COUNCIL in the performance of this Agreement or any part of it; or as may otherwise result in any way or instance whatsoever arising from this Agreement.

(b) Each party to this Agreement is responsible for all personal injury and property damage attributable to the negligent acts or omissions arising out of this Agreement of that party and the officers, employees, and agents of the parties, to the extent permitted by law.

(c) COUNTY expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold HEALTH COUNCIL harmless for loss, damage, or injury to persons or property, arising out of or resulting from COUNTY's acts or omissions activities described in Section 7(b) above, unless, however, such claim or demand arises out of or results from the negligence of HEALTH COUNCIL its servants, agents, employees, or assigns. This provision is not to be construed as a waiver by COUNTY of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time.

(d) HEALTH COUNCIL expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold COUNTY harmless for loss, damage, or injury to persons or property, arising out of or resulting from HEALTH COUNCIL's acts or omissions activities described in Section 7(b) above, unless, however, such claim or demand arises out of or results from the negligence of COUNTY, its servants, agents, employees, or assigns.

(e) The principles of comparative negligence apply to loss, damage or injury as specified in subsections (a) and (b) of this Section where the negligence of both HEALTH COUNCIL and COUNTY and their respective servants, agents, employees or assigns are involved, subject to any limitations provided for in Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time.

(f) The parties further agree that nothing contained in this Agreement may be construed or interpreted as denying to any party any remedy or defense available to such parties under the laws

of the State of Florida, nor as a waiver of sovereign immunity of COUNTY beyond the waiver provided for in Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time.

(g) The waiver of a provision in Section 6 concerning insurance by either party will not constitute the further waiver of Section 6 or the waiver of any other provision of this Agreement.

Section 8. Billing and Payment. COUNTY hereby agrees to reimburse HEALTH COUNCIL up to a maximum sum of SEVENTY ONE THOUSAND AND NO/100 DOLLARS ($71,000.00) for all services provided under this Agreement during the term of this Agreement. This sum is payable upon fulfillment of the following conditions:

(a) Receipt by COUNTY of a Request for Payment Form in the format attached to and incorporated in this Agreement as Exhibit C, to COUNTY on or before the 10th of each month. Any monthly reports submitted after the 10th of each month will require written justification for the delayed submission. This Request for Payment must only be for services specifically provided for under this Agreement; and

(b) Verified by the Director of COUNTY's Community Services Department that the services for which reimbursement is sought complies with service projections as described in the Scope of Work and that HEALTH COUNCIL has complied with the reporting requirements contained in this Agreement.

(c) Payment requests must be sent to:

Kelly Welch
Seminole County Community Services Department
520 W. Lake Mary Boulevard, Suite 100
Sanford, Florida 32773

Section 9. Reporting Requirements.

(a) HEALTH COUNCIL must submit to COUNTY on a monthly basis a report in the format attached to and incorporated in this Agreement as Exhibits B, Performance Report, which includes the following:

(1) statistics representing the month's achievements and services provided to COUNTY including, if applicable, the number of clients served;

(2) statistics showing the cumulative achievements and services provided to COUNTY to date; and

(3) a narrative assessment of progress toward accomplishing goals and objectives for service to COUNTY. This assessment must be in paragraph form and include such information as the general progress of HEALTH COUNCIL pursuant to this Agreement and any problems relating to the services to be provided pursuant to this Agreement that might exist for HEALTH COUNCIL, and special comments on particular program components.

(b) Such additional information as required by COUNTY to assess program effectiveness.

(c) HEALTH COUNCIL must submit to COUNTY within thirty (30) days of expiration or termination of this Agreement a final report detailing the efforts initiated and completed by HEALTH COUNCIL to leverage additional resources and partners with regard to the subject matter of this Agreement.

Section 10. Unavailability of Funds. If COUNTY learns that funding from the State of Florida or the federal government cannot be obtained or continued on a matching basis, as applicable, this Agreement may be terminated immediately, at the option of COUNTY, by written notice of termination to HEALTH COUNCIL as provided in this Agreement. COUNTY will not be obligated to pay for any services provided or costs incurred by HEALTH COUNCIL after HEALTH

COUNCIL has received such notice of termination. In the event there are any unused COUNTY funds, HEALTH COUNCIL must promptly refund those funds to COUNTY or otherwise use such funds as COUNTY directs.

Section 11. Access to Records. HEALTH COUNCIL will allow COUNTY, its duly authorized agent, and the public access to such of HEALTH COUNCIL's records as are pertinent to all services provided hereunder at reasonable times and under reasonable conditions for inspection and examination in accordance with Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, and the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Public Law 104-191, 42 U.S.C. §§ 1301d to d-9 (2025), 45 C.R.F. §§ 160, 162, and 164 (2025), as these statutes and regulations may be amended from time to time.

Section 12. Audit. HEALTH COUNCIL must submit to COUNTY an audit report for the term of this Agreement on or before December 31, 2025, or within ninety (90) days following the termination of this Agreement, whichever occurs earlier.

Section 13. Public Records Law.

(a) HEALTH COUNCIL acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, to release public records to members of the public upon request. HEALTH COUNCIL acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, in the handling of the materials created under this Agreement and that said statute controls over the terms of this Agreement. Upon COUNTY's request, HEALTH COUNCIL must provide COUNTY with all requested public records in HEALTH COUNCIL's possession, or allow COUNTY to inspect or copy the requested records within a reasonable time

and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes, as this statute may be amended from time to time.

(b) HEALTH COUNCIL specifically acknowledges its obligations to comply with Section 119.071, Florida Statutes (2025), as this statute may be amended from time to time, with regard to public records and must:

(1) keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement;

(2) provide the public with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, or as otherwise provided by law;

(3) ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law; and

(4) Upon termination of this Agreement, HEALTH COUNCIL must transfer, at no cost to COUNTY, all public records in possession of HEALTH COUNCIL, or keep and maintain public records required by COUNTY under this Agreement. If HEALTH COUNCIL transfers all public records to COUNTY upon completion of this Agreement, HEALTH COUNCIL must destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If HEALTH COUNCIL keeps and maintains the public records upon completion of this Agreement, HEALTH COUNCIL must meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(c) Failure to comply with this Section shall be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to HEALTH COUNCIL. HEALTH COUNCIL may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes (2025), as this statute may be amended from time to time.

(d) **IF HEALTH COUNCIL HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, AS THIS STATUTE MAY BE AMENDED FROM TIME TO TIME, TO IT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, HEALTH COUNCIL MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY COUNTY MANAGERS OFFICE AT 407-665-7410, DDRAGER@SEMINOLECOUNTYFL.GOV 1101 E 1ST STREET, SANFORD, FL 32771.**

Section 14. Notices. Whenever either party desires to give notice unto the other, it shall be given in writing by certified United States mail, with return receipt requested, and sent to:

For COUNTY:

Department Director
Seminole County Community Services Department
520 W. Lake Mary Boulevard, Suite 100
Sanford, Florida 32773

For HEALTH COUNCIL:

Jeff Feller, Executive Director
The Local Health Council of East Central Florida, Inc.
d/b/a Health Council of East Central, Florida, Inc.
5931 Brick Court, Suite 164
Winter Park, Florida 32792

Either of the parties may change, by written notice as provided above, the person or address for receipt of notice.

Section 15. Assignments. Neither party to this Agreement may assign this Agreement or any interest arising under this Agreement without the written consent of the other.

Section 16. Entire Agreement.

(a) It is understood and agreed that the entire agreement of the parties is contained in this Agreement including all Exhibits, which supersedes all oral agreements, negotiations, and previous agreements between the parties relating to the subject matter of this Agreement. Exhibits A, B, C, and D to this Agreement are hereby incorporated into this Agreement as if fully set forth verbatim into the body of this Agreement.

(b) Any alterations, amendments, deletions, or waivers of the provisions of this Agreement will be valid only when expressed in writing and duly signed by both parties, except as otherwise specifically provided in this Agreement.

Section 17. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, HEALTH COUNCIL must abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provisions of such services, including those now in effect and subsequently adopted. Any violation of such statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and shall entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to HEALTH COUNCIL as provided above.

Section 18. Disclaimer of Third Party Beneficiaries. This Agreement is made for the sole benefit of the parties to this Agreement and their respective successors and assigns and is not intended to and will not benefit any third party. No third party has any rights under or as a result of this Agreement or any right to enforce any provisions of this Agreement.

Section 19. Governing Law. The laws of the State of Florida and the ordinances, resolutions, and policies of COUNTY not prohibited under federal or state law govern the validity, enforcement, and interpretation of this Agreement. The parties hereby consent to venue in the Circuit Court in and for Seminole County, Florida, as to actions arising under state law and the United States District Court for the Middle District of Florida, Orlando Division, as to actions arising under federal law.

Section 20. Interpretation. HEALTH COUNCIL and COUNTY agree that all words, terms, and conditions contained in this Agreement are to be read in concert, each with the other, and that a provision contained under one heading may be considered to be equally applicable under another in the interpretation of this Agreement.

Section 21. Equal Opportunity. HEALTH COUNCIL agrees that it will not discriminate against any eligible person receiving services under this Agreement because of race, color, religion, sex, age, national origin, or disability. HEALTH COUNCIL will take steps to ensure an eligible person receives such services without regard to race, color, religion, sex, age, national origin, or disability.

Section 22. Severability. If any provision of this Agreement or the application of this Agreement to any person or circumstance is held invalid, it is the intent of the parties that the invalidity will not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are declared severable.

Section 23. **Counterparts.** This Agreement may be executed in any number of counterparts each of which, when executed and delivered, constitutes an original, but all counterparts together constitute one and the same instrument.

Section 24. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret, or construe any provision of this Agreement.

Section 25. Independent Contractors. It is agreed that nothing contained in this Agreement is intended or may be construed in any manner as creating or establishing a relationship of co-partners between the parties, or as constituting HEALTH COUNCIL, including its officers, employees and agents, an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. The parties are to be and will remain independent contractors with respect to all matters pertinent to this Agreement.

Section 26. Conflict of Interest.

(a) Each party agrees that it will not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with the other party or which would violate or cause third parties to violate the provisions of Part III, Chapter 112, Florida Statutes (2025), as this statute may be amended from time to time, relating to ethics in government.

(b) Each party hereby certifies that no officer, agent or employee of that party has any material interest (as defined in Section 112.312(15), Florida Statutes (2025), as the statute may be amended from time to time, as over 5%) either directly or indirectly, in the business of the other party to be conducted here, and that no such person will have any such interest at any time during the term of this Agreement.

(c) Pursuant to Section 216.347, Florida Statutes (2025), as this statute may be amended from time to time, the parties hereby agree that monies, if any, received from the other party pursuant to this Agreement will not be used for the purpose of lobbying the Legislature or any state or federal agency.

(d) Each party has the continuing duty to report to the other party any information that indicates a possible violation of this Section.

Section 27. Employee Status. Persons employed by HEALTH COUNCIL in the performance of services and functions pursuant to this Agreement are deemed not to be the employees or agents of COUNTY, nor do these employees have any claims to pensions, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees either by operation of law or by COUNTY. Persons employed by COUNTY in the performance of services and functions pursuant to this Agreement are deemed not to be the employees or agents of HEALTH COUNCIL, nor do these employees have any claims to pensions, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to HEALTH COUNCIL's officers and employees either by operation of law or by HEALTH COUNCIL.

Section 28. Parties Bound. This Agreement is binding upon and inures to the benefit of HEALTH COUNCIL and COUNTY and their successors and assigns.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

THE LOCAL HEALTH COUNCIL OF EAST CENTRAL FLORIDA, INC.
d/b/a HEALTH COUNCIL OF EAST CENTRAL FLORIDA, INC.

_____
DEBBIE OWENS, Treasurer

By:_____
JEFF FELLER, Executive Director

[CORPORATE SEAL]

Date:_____

[The balance of this page is left intentionally blank.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
ANDRIA HERR, Chairman

Date: _____

For the use and reliance of
of Seminole County only.

As authorized for execution by the Board of County Commissioners at its _____, 20____, regular meeting.

Approved as to form and
legal sufficiency.

_____
County Attorney

RM/vs
11/21/25
T:\Users\Legal Secretary CSB\Community Services\2025 Agreements\Health Council Medical System of Care (FY 25-26).docx

Attachments:
Exhibit A – Scope of Work
Exhibit B – Performance Report
Exhibit C – Request for Payment
Exhibit D – Insurance Requirements

EXHIBIT A - SCOPE OF WORK

(Changes to be made by Seminole County Community Health)

Seminole County Community Health

Agency Name: Health Council of East Central Florida
Point of Contact: Jeff Feller, Executive Director
Address: 5931 Brick Court, Ste 164 Winter Park, FL 32792
Contact Phone Number: 869-991-3652
Contact Email: jfeller@wellflorida.org

OG# TBD **Vendor#** 301762
BU: 00100.069100.530340.3400660103
Contract Term: 10/1/2025 - 4/30/2026
Total Contracted Amount: $71,000

SCOPE OF WORK

Budget Categories		Total Approved Budget	Total Approved Unit	Approved Price Per Unit
Healthcare Navigation (Healthlink)	Intake, assessment and eligibility services, case plan development, linking residents to needed services and maintaining case notes.	$25,000.00	12	$2,083.33
Prescription Assistance Services	Assisting residents with obtaining free or reduced prescriptions and coordination with medical staff, pharmacies and medication manufacturers to link client with medically needed prescriptions, including assisting in the application for indigent prescription programs.	$15,000.00	12	$1,250.00
Medication/Prescriptions	Direct assistance to Seminole residents to obtain and pay for medically needed prescription assistance.	$15,500.00		
Medical Procedures	Referral and payment for vouchers for minor medical procedures (outpatient procedures not requiring hospitalization, diagnostic testing, etc.)	$15,500.00		
Total	0.00	$ -	$ 71,000	$ (71,000)

Note: Please attach documentation substantiating expenditures. Supporting documentation must be submitted with each payment request. Failure to submit required documentation may result in denial of invoice or delayed payments.

I certify that the goods and/or services covered by this request have been provided to Seminole County in accordance with the terms and conditions of the contracts and are documented by the attachment(s).

Authorized Signature:_____ Date:_____

EXHIBIT B - PERFORMANCE REPORT

Seminole County Community Health

Agency Name: Health Council of East Central Florida
Point of Contact: Jeff Feller, Executive Director
Address: 5931 Brick Court, Ste 164 Winter Park, FL 32792
Contact Phone Number: 869-991-3652
Contact Email: jfeller@wellflorida.org

OG# TBD
BU: 00100.069100.530340.3400660103
Vendor# 301762

Invoice #:
Reporting Period: October 1, 2025 - October 31, 2025

Performance Report

Healthcare Navigation Services

Unique Client ID	Date of Service	Type of Service	Service Category	Minutes	Notes/Comments

otal # of Seminole Residents Served (unduplicated):	0	Total # of Healthcare Navigation Units:	0

Prescription Assistance

Unique Client ID	Date of Service	Service Category	Minutes	Notes/Comments

otal # of Seminole Residents Served (unduplicated):	0	Total # of Healthcare Navigation Units:	0

Prescription Payment (Valid receipts must accompany invoice)

Unique Client ID	Date of Script	Pharmacy	Name of Script	Cost	Notes/Comments

tal # of Prescriptions:	0	Total # of Residents:		0	Total Cost: $0.00

Medical Procedure Payment (Valid receipts must accompany invoice)

Unique Client ID	Date of Procedure	Provider/Clinic	Cost	Name & Description of Procedure

Total # of Referrals/Vochers:	0	Total # of Residents:		0	Total Cost of Referrals/Vouchers: $0.00

Note: Please attach documentation substantiating expenditures. Supporting documentation must be submitted with each payment request. Failure to submit required documentation may result in denial of invoice or delayed payments.

I certify that the goods and/or services covered by this request have been provided to Seminole County in accordance with the terms and conditions of the contracts and are documented by the attachment(s).

Authorized Signature:_____ Date:_____

EXHIBIT C - REQUEST FOR PAYMENT

Seminole County Community Health

Agency Name: Health Council of East Central Florida
Point of Contact: Jeff Feller, Executive Director
Address: 5931 Brick Court, Ste 164 Winter Park, FL 32792
Contact Phone Number: 869-991-3652
Contact Email: jfeller@wellflorida.org

OG# 2656
BU: 00100.069100.530340.3400660103

Vendor# 301762
Reporting Period: October 1, 2025 - October 31, 2025
Invoice #: 0

Budget Summary Report

Expenditures

Budget Categories	Total Approved Budget	Total Approved Unit	Approved Price Per Unit	Previous Billed Units	Previous Billed Amount	Current Units Requested	Current Payment Request	Payments Requested to Date	Units Remaining	Remaining Balance
Healthcare Navigation (Healthlink)	$25,000.00	12	$2,083.33		$0.00	0.00	$0.00	$0.00	12	$25,000.00
Prescription Assistance Services	$15,000.00	12	$1,250.00		$0.00	0.00	$0.00	$0.00	12	$15,000.00
Medication/Prescriptions	$15,500.00					0.00	$0.00	$0.00		$15,500.00
Medical Procedures	$15,500.00					0.00	$0.00	$0.00		$15,500.00
Total	$71,000.00			0.00	$0.00	0.00	0.00	0.00	$ 24	$71,000.00

Note: Please attach documentation substantiating expenditures. Supporting documentation must be submitted with each payment request. Failure to submit required documentation may result in denial of invoice or delayed payments.

I certify that the goods and/or services covered by this request have been provided to Seminole County in accordance with the terms and conditions of the contracts and are documented by the attachment(s).

Authorized Signature: _____ Date: _____

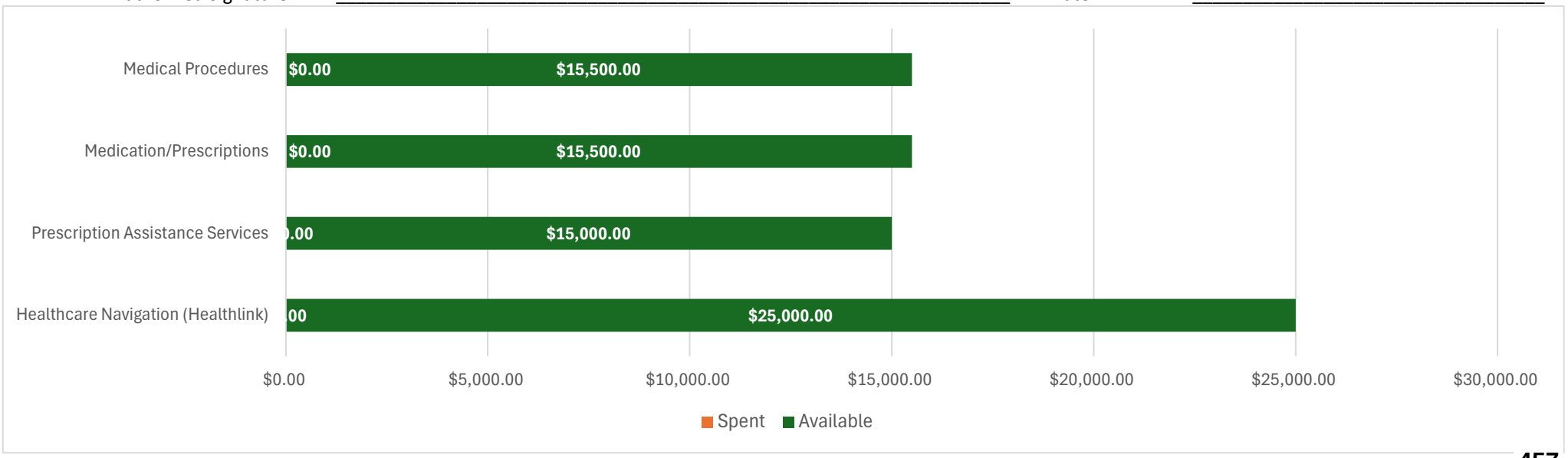


EXHIBIT D

Insurance Requirements

Fiscal Year 2025-2026

The following minimum insurance requirements and limits of liability are required:

A. Workers' Compensation & Employers' Liability Insurance:

Workers' Compensation:	Statutory	
Employers' Liability:	$ 250,000	Each Accident
	$ 250,000	Disease Aggregate
	$ 250,000	Disease Each Employee

B. Commercial General Liability Insurance:

$ 500,000	Per Occurrence
$ 500,000	General Aggregate
$ 500,000	Products and Completed Operations
$ 500,000	Personal and Advertising Injury

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1108

Title:

Approve and authorize the Chairman to execute an agreement in the amount of $853,116 from the General Housing Trust Fund (Ordinance 2021-14) to assist with the construction cost associated with ten homes within a nineteen-unit affordable housing development located in the City of Sanford in partnership with Habitat for Humanity of Seminole County and Greater Apopka Inc. and any amendments or other related documents. District5 - Herr **(Allison Thall, Community Services Director)**

Division:

Community Services - Community Development

Authorized By:

Allison Thall, Community Services Director

Contact/Phone Number:

Tadine Diaz/407-665-2388

Background:

In August 2023, Habitat for Humanity of Seminole County and Greater Apopka Inc. acquired three vacant parcels located at W 25th Street and Sarita Street, Sanford Florida, 32773. Habitat plans to convert the three parcels to create a subdivision that will consist of nineteen single-family homes. General Housing Trust Fund money is earmarked to support the construction cost(s) associated with ten homes within this nineteen-unit subdivision. Upon completion of construction and sale of each home to a qualified first-time homebuyer, each home will be secured with a 30-year mortgage and note. Additionally, the Restrictive Use Covenant encumbering the property pursuant to the terms of the First Phase (Infrastructure) Agreement, approved on November 18, 2025, will then be released.

In accordance with the Attainable Housing Strategic Plan, Seminole County aims to enhance the availability of affordable and workforce housing. To support this initiative, Community Services staff recommend allocating $853,116 from the General Housing Trust fund as outlined in Ordinance 2021-14.

Requested Action:

Staff requests the Board to approve and authorize the Chairman to execute an agreement in the amount of $853,116 from the General Housing Trust Fund (Ordinance 2021-14) to assist with the construction costs associated with ten homes within a nineteen-unit affordable housing development located in the City of Sanford in partnership with Habitat for Humanity of Seminole County and Greater Apopka Inc. and any amendments or other related documents.

SEMINOLE COUNTY AND HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.
GENERAL HOUSING TRUST FUND DEVELOPMENT AGREEMENT

THIS AGREEMENT is made and entered into this ____ day of _____, 20____, by and between **SEMINOLE COUNTY,** a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, hereinafter referred to as the "COUNTY", and **HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.,** a Florida Not for Profit corporation, whose mailing address is 251 Maitland Ave, Suite 312, Altamonte Springs, Florida 32701, hereinafter referred to as "DEVELOPER".

W I T N E S S E T H:

WHEREAS, Seminole County Board of County Commissioners established the General Housing Trust fund on March 23, 2021; and

WHEREAS, Section 40.9 Seminole County Code, as amended, has designated the General Housing Trust Fund to be used for the production of Affordable Housing and has allocated trust fund monies to COUNTY in furtherance of its goal of encouraging the production of decent, safe, sanitary, and affordable housing for all of the citizens of Seminole County; and

WHEREAS, DEVELOPER is a corporation duly authorized to conduct business in the State of Florida, and is engaged in the acquisition, construction, and sale of affordable housing; and

WHEREAS, DEVELOPER has previously entered into an agreement (hereinafter, "First Phase Agreement") with COUNTY to fund the development of all water, sanitary sewer, stormwater, and sidewalk infrastructure to serve the affordable housing contemplated by this Agreement; and

WHEREAS, pursuant to Section 5 of the First Phase Agreement, this Agreement represents the "Second Phase" of funding to effectuate vertical construction of affordable housing; and

WHEREAS, DEVELOPER requests, and COUNTY agrees, to provide funding to DEVELOPER for the development of affordable housing under the General Housing Trust Fund.

NOW, THEREFORE, for and in consideration of the promises, mutual covenants and agreements contained in this Agreement by and between the Parties and for the mutual benefit of COUNTY and DEVELOPER, the Parties agree as follows:

Section 1. Recitals. The foregoing recitals are true and correct and form a material part of the Agreement upon which the Parties have relied.

Section 2. Definitions.

(a) "Acceptable to COUNTY" means that the work product was completed in accordance with this Agreement and any modifications thereto and as reasonably requested by COUNTY.

(b) "Affordable Home" means a new, single-family home(s) for sale to an income qualified family, as described in Exhibit A – Scope of Services.

(c) "Affordability Period" means thirty (30) years from the date of execution of this Agreement.

(d) "Cause" includes, but is not limited to, misuse of Funds, fraud, lack of compliance with applicable rules, laws, regulations, and guidance, failure to perform on time, failure to comply with the express terms of this Agreement, or refusal to permit public access to any public record, defined by and subject to disclosure under Chapter 119, Florida Statutes, as amended.

(e) "CS Administrator" means COUNTY's Community Services Department Director or his/her designee.

(f) "General Housing Trust Fund", "Trust Fund" or "Trust Fund Ordinance" or "Funds" means the COUNTY funded, affordable housing program authorized by Section 40.9

Seminole County Code, as amended, and administered by Seminole County Community Services, and comprising the funding source for the Project through COUNTY.

(g) "Improper Payment" includes any payment that should not have been made or any payment made in an incorrect amount (including overpayments and underpayments) under statutory, contractual, administrative, or other legally applicable requirements.

(h) "Low Income families" are defined as families whose incomes do not exceed eighty percent (80%) of the median family income within the Orlando Metropolitan Statistical Area.

(i) Very Low-Income families" are defined as families whose incomes do not exceed fifty percent (50%) of the median family income within the Orlando Metropolitan Statistical Area.

(j) "Party" means COUNTY or DEVELOPER; "Parties" mean COUNTY and DEVELOPER.

(k) "Property" means the real property subject to this Agreement which is described as follows:

Legal Description:

LOTS 1 2 3 4 + 28 TO 35 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0010

LOTS 6 7 8 9 +10 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0060

LOT 5, BLOCK 10, DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0050

Section 3. Term. This Agreement shall become effective upon full execution by both Parties and shall terminate on March 31, 2027 ("Term"), unless terminated earlier in accordance with the terms of this Agreement. Prior to the termination date, DEVELOPER must complete the construction of ten (10) Affordable Homes on the Property, obtain certificates of occupancy for each home, fully expend the Award Amount, and identify income qualified buyers for each home. This Agreement may be amended to extend the Term for an additional six (6) months, and is subject to extensions for force majeure events.

Section 4. Statement of Work.

(a) DEVELOPER will, in a manner satisfactory to COUNTY, construct and manage the development of ten (10) Affordable Homes on the Property ("Project"), as described in Exhibit A – Scope of Services, attached to and incorporated in this Agreement. Prior to commencing work on the Project, DEVELOPER must execute, and COUNTY will record in the public records of Seminole County, a Mortgage Deed and Promissory Note in substantially the form attached to and incorporated in this Agreement as Exhibit B, encumbering the Property. DEVELOPER may only commence work on the Project after: (1) written confirmation to the COUNTY by DEVELOPER showing that all applicable permits and other required documentation are approved by the permitting jurisdiction and Exhibit B has been recorded, and (2) COUNTY's issuance of a Notice to Proceed. Upon COUNTY's issuance of a Notice to Proceed, DEVELOPER must commence the Project no later than June 15, 2026.

(b) This is a reimbursement Agreement. COUNTY will review invoices with supporting documentation and if approved, reimburse DEVELOPER up to EIGHT HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED SIXTEEN AND NO/100 DOLLARS ($853,116.00)

("Award Amount"). The complete disbursement of funds by COUNTY to DEVELOPER will be further contingent upon satisfying all permit requirements and inspections.

(c) DEVELOPER is only eligible for reimbursement for expenditures made during the Term, as authorized by this Agreement.

(d) DEVELOPER agrees to have no actual or perceived conflicts of interest in DEVELOPER's procurement of suppliers for the services under this Agreement.

(e) The Award Amount must be used by DEVELOPER as outlined in Exhibit A – Scope of Services.

(f) COUNTY's performance and obligation to reimburse DEVELOPER under this Agreement is contingent on the availability of Funds and is subject to any modification, including withholding all or part of the reimbursements, in COUNTY's sole discretion. For the avoidance of doubt, there is no guarantee that DEVELOPER may receive all or part of the reimbursements for expenditures under this Agreement.

(g) If DEVELOPER receives additional grant funding from any governmental entity for allowable expenditures specified in this Agreement, DEVELOPER must notify COUNTY pursuant to Section 17 of this Agreement prior to the receipt of such funding.

(h) DEVELOPER may not obtain or incur a duplication of benefits from any other governmental entity, including COUNTY, for the Project.

Section 5. Sale of Affordable Homes.

(a) Within ninety (90) calendar days prior to the issuance of the certificate of occupancy for each Affordable Home, DEVELOPER must, without regard to race, color, religion, sex, national origin, familial status, sexual orientation, age, gender identity, or disability, identify an income qualified family interested in purchasing the Affordable Home, and provide information

pertaining to the income qualified family to COUNTY in writing. The income qualified family may not include DEVELOPER's directors, officers, employees, agents, consultants, members, family members, or subcontractors.

(b) Within ninety (90) calendar days of identifying an income qualified family, DEVELOPER must make best efforts to assist said income qualified family in securing a loan to purchase the Affordable Home. If DEVELOPER is not successful despite DEVELOPER's best efforts, as evidenced through documentation, COUNTY will make best efforts to assist income qualified families in securing loans. For the avoidance of doubt, it is ultimately each income qualified family's sole responsibility to secure a lender. Once approved by a lender, COUNTY will confirm whether each family is income qualified. If a family is not income qualified, COUNTY will request DEVELOPER restart the process to find a family that is income qualified.

(c) After confirming whether a family is income qualified, COUNTY will issue a commitment letter to the income qualified family stating that Funds have been allocated internally. However, allocation of Funds does not guarantee financial assistance to the income qualified family.

(d) DEVELOPER must sell each Affordable Home, pursuant to a sales contract, to an income qualified family in an amount not-to-exceed FIVE HUNDRED TEN THOUSAND NINE HUNDRED THIRTY-NINE AND NO/100 DOLLARS ($510,939.00) or the appraised value of the Affordable Home, whichever is less. In a Rider/Attachment incorporated in the DEVELOPER's sales contract, DEVELOPER must require each income qualified family to execute a mortgage deed and promissory note in favor of COUNTY in substantially the form attached to and incorporated in this Agreement as Exhibit G, Mortgage Deed and Promissory Note, and such Rider/Attachment must include, at minimum, the following information: the value of the

property and the sales price, residency and recapture provisions, and the Affordability Period for the income qualified family. Within ninety (90) calendar days prior to the anticipated closing date, DEVELOPER must provide all pre-closing documents, including a copy of the appraisal and the sales contract, to COUNTY, and any other information and documents required by COUNTY. After DEVELOPER provides COUNTY with the required pre-closing documents, COUNTY will prepare the Mortgage Deed and Promissory Note substantially in the form attached as Exhibit G in the name of the income qualified family and will bring the documents to closing.

(e) Of the Award Amount remitted pursuant to this subsection, funding will be provided to the income qualified family for closing costs and up to twenty percent (20%) of the sales price for down payment assistance. At or before the time of closing, COUNTY shall be reimbursed through evenly allocated payments across the ten (10) Affordable Homes, meaning DEVELOPER shall remit to COUNTY one-tenth ($1/10^{th}$) of the Award Amount less the closing costs and down payment assistance for each Affordable Home. DEVELOPER's net profit under this Agreement will be the difference between the Award Amount and the total sales price of the ten (10) Affordable Homes.

(f) At the closing for each Affordable Home, COUNTY will require the income qualified family to execute the documents in Exhibit G.

(g) Upon the closing on the sale of the tenth and final Affordable Home to an income qualified family, COUNTY will satisfy the recorded mortgage deed and promissory note between DEVELOPER and COUNTY and release the Restrictive Use Covenant encumbering the Property pursuant to the terms of the First Phase Agreement.

Section 6. COUNTY Assistance. When requested by DEVELOPER, the CS Administrator will be available as time permits, to provide general guidance as it pertains to this

Agreement; however, this provision will not be deemed to relieve DEVELOPER of its obligations set forth herein this Agreement. It is solely DEVELOPER's responsibility to read and understand the obligations set forth in this Agreement prior to execution.

Section 7. Invoicing. To obtain reimbursement for expenditures authorized by this Agreement, DEVELOPER must complete Exhibit C– Application and Request for Payment, attached to and incorporated in this Agreement, and must submit the reimbursement request monthly in electronic form through the COUNTY's designated software provider, unless specified otherwise by COUNTY in writing. COUNTY will provide DEVELOPER written instructions as to how DEVELOPER may submit invoices and supporting documentation electronically. DEVELOPER's reimbursement requests must include detailed documentation and receipts to justify and support DEVELOPER's request.

Section 8. Recapture of Expenses.

(a) COUNTY will only provide reimbursements for expenditures COUNTY provisionally determines are eligible in accordance with this Agreement. However, COUNTY's provisional determination that an expenditure is eligible does not relieve DEVELOPER of its duty to repay COUNTY in full for any expenditures that are later determined by COUNTY to be ineligible expenditures. This provision survives the Term of the Agreement.

(b) If requested by COUNTY, return of Improper Payments under this Agreement are to be made payable to the order of Seminole County and mailed directly to COUNTY pursuant to Section 17 of this Agreement.

(c) If a check or other draft is returned unpaid, DEVELOPER shall pay COUNTY a service fee representing the actual cost incurred, if any, by COUNTY as a result of the returned check or draft.

Section 9. COUNTY Responsibilities. COUNTY will review the detailed documentation and detailed receipts provided by DEVELOPER for expenditures made during the Term as part of DEVELOPER's reimbursement requests in accordance with this Agreement. If approved, COUNTY will reimburse DEVELOPER for expenditures incurred in accordance with this Agreement. In the event the review identifies ineligible expenditures, DEVELOPER's expenditures will not be reimbursed.

Section 10. Insurance.

(a) DEVELOPER, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager. DEVELOPER shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) DEVELOPER shall be responsible for any uninsured or underinsured subcontractors and sub-vendors retained by DEVELOPER to perform project services. DEVELOPER shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services. Subcontractors and sub-vendors shall provide a Certificate of Insurance on an Acord form evidencing Seminole County, Florida, its officials, officers, and employees, as additional insured by policy endorsement under any General Liability, Umbrella Liability, Pollution Liability, or Business Auto Liability policies required by this Agreement.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by DEVELOPER will relieve DEVELOPER of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by DEVELOPER in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of DEVELOPER.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then DEVELOPER shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and DEVELOPER shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of DEVELOPER or any other party.

(b) General Requirements.

(1) Before commencing work on the Project, DEVELOPER shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit J, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the

cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, DEVELOPER shall provide COUNTY with a renewal or replacement Certificate of Insurance before the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, DEVELOPER shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by DEVELOPER.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers' Liability, and Umbrella Liability coverages.

(5) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under any General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies required by this Agreement. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(6) Coverage: The insurance provided by DEVELOPER pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by DEVELOPER.

(7) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers, and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(8) Provision: Commercial General Liability and Umbrella Liability Policies required by this Agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time, must have

and maintain a Best's Rating of "A- "or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then DEVELOPER shall immediately notify COUNTY as soon as DEVELOPER has knowledge of any such circumstance and, upon request of COUNTY, immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as DEVELOPER has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, DEVELOPER will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of DEVELOPER, DEVELOPER, at DEVELOPER's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit H, Insurance Requirements, attached to and incorporated in this Agreement. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by DEVELOPER and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) DEVELOPER's insurance must cover DEVELOPER and its subcontractors of every tier for those sources of liability which would be covered by the latest

edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by DEVELOPER under Part Two of the standard Workers' Compensation Policy must be:

$ 1,000,000.00 (Each Accident)

$ 1,000,000.00 (Disease-Policy Limit)

$ 1,000,000.00 (Disease-Each Employee).

(D) If DEVELOPER asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation (2025), as this statute may be amended from time to time, DEVELOPER shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY's approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or DEVELOPER, including DEVELOPER, using an employee leasing company must complete the COUNTY's Leased Employee Affidavit.

(2) Commercial General Liability.

(A) DEVELOPER's insurance must cover DEVELOPER for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If DEVELOPER's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by DEVELOPER are:

$ 1,000,000 Per Occurrence

$ 2,000,000 General Aggregate

$ 2,000,000 Products and Completed Operations

$ 1,000,000 Personal and Advertising Injury.

(3) Business Auto Policy.

(A) DEVELOPER's insurance must cover DEVELOPER for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance

Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event DEVELOPER does not own automobiles, DEVELOPER shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) The minimum limits to be maintained by DEVELOPER are:

$1,000,000 Combined Single Limit.

(4) Pollution Liability.

(A) DEVELOPER's insurance must cover DEVELOPER for all of the following:

1. Bodily injury, sickness, disease, mental anguish, or shock sustained by any person, including death.

2. Property damage including physical injury to or destruction of tangible property including the resulting loss of use of such property, cleanup costs, and the loss of use of tangible property that has not been physically injured or destroyed.

3. Defense costs including costs, charges, and expenses incurred in the investigation, adjustment, or defense of claims for such compensatory damages.

(B) If DEVELOPER is operating a hazardous or non-hazardous treatment, storage, or disposal facility, coverage for losses that arise from the insured facility that is accepting the waste.

(C) Coverage must apply to sudden and non-sudden pollution conditions including the discharge, dispersal, release or escape of smoke, vapors, soot, fumes, acids, alkalis,

toxic chemicals, liquids or gases, waste materials or other irritants, contaminants or pollutants into or upon land, the atmosphere or any watercourse or body of water, which results in Bodily Injury or Property Damage.

(D) The minimum limits to be maintained by DEVELOPER are:

$1,000,000 per claim/occurrence.

(5) Crime and Employee Dishonesty Liability.

(A) DEVELOPER shall maintain Commercial Crime Coverage including Employee Dishonesty coverage protecting the interests of COUNTY subject to this Agreement from fraudulent acts of DEVELOPER's employees and others. Coverage must include ISO Form CR 04 01, Client's Property endorsement, or comparable form. Coverage limits must not be less than the amount specified in Exhibit J. The policy must include as loss payee Seminole County, Florida on applicable coverage.

(B) The minimum limits to be maintained by DEVELOPER are:

$50,0000 per occurrence.

(6) Builders Risk.

(A) DEVELOPER shall provide All Risk Coverage no more restrictive than that afforded by the latest edition of Insurance Services Office Forms CP 00 20 and CP 10 30 and include COUNTY as loss payee under the policy.

(B) The minimum limits to be secured by DEVELOPER are 100% of the completed value of the structure with a maximum deductible of $10,000.00 per claim (maximum 5% Named Windstorm deductible) unless otherwise approved by COUNTY.

(C) The policy must be endorsed to eliminate any "Occupancy Clause" or similar warranty or representation that the buildings, additions, or structures in the course of

construction will not be occupied without specific endorsement of the policy. The policy must be endorsed to provide that Builder's Risk coverage will continue to apply until final acceptance of the buildings, additions, or structures by purchaser.

(D) Exclusions for design errors or defects, theft, earth movement, and rainwater will be removed.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting DEVELOPER's liability under the provisions of Section 12 concerning indemnification or any other provision of this Agreement.

Section 11. Indemnification.

(a) DEVELOPER will hold harmless and indemnify COUNTY from and against any and all liability, loss, claims, damages, costs, attorney's fees and expenses of whatsoever kind, type or nature which COUNTY may sustain, suffer or incur, or be required to pay by reason of the loss of any monies paid to DEVELOPER or whomsoever resulting out of DEVELOPER's fraud, defalcation, dishonesty, or failure of DEVELOPER to comply with applicable laws or regulations; or by reason of, or as a result of any willful or negligent act or omission of DEVELOPER in the performance of this Agreement or any part of this Agreement, or as may otherwise result in any way or instance whatsoever arising from this Agreement.

(b) Each Party to this Agreement is responsible for all personal injury and property damage attributable to the negligent acts or omissions arising out of this Agreement of that Party and the officers, employees, and agents of that Party.

(c) The Parties further agree that nothing contained in this Agreement will be construed or interpreted as denying to any Party any remedy or defense available to the Parties under the

laws of the State of Florida, nor as a waiver of COUNTY's sovereign immunity and the limitation of damages as provided in Section 768.28, Florida Statutes, as amended.

Section 12. Liability. COUNTY will not be liable to any person, firm, entity, or corporation who contracts with or who provides goods or services to DEVELOPER in connection with the Project, whether for compensation or provided by donation, or for debts or claims accruing to such parties against DEVELOPER. This Agreement does not create a contractual relationship, either express or implied, between COUNTY and any other person, firm, or corporation supplying any work, labor, services, goods, or materials to DEVELOPER.

Section 13. Default. If any of the following Events of Default occur, COUNTY has the option to exercise any of its remedies set forth in Section 14, Remedies. Events of Default, include:

(a) If any warranty or representation made by DEVELOPER in this Agreement becomes false or misleading in any respect, or if DEVELOPER fails to keep or perform any of the obligations, terms or covenants in this Agreement and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;

(b) If any reports required by this Agreement have not been submitted to COUNTY timely or have been submitted with incorrect, incomplete, or insufficient information; or

(c) If DEVELOPER has failed to perform and complete on time any of its obligations under this Agreement.

Section 14. Remedies. If an Event of Default occurs, then COUNTY may, after thirty (30) days written notice to DEVELOPER and upon DEVELOPER's failure to cure within thirty (30) days, exercise any one or more of the following remedies, either concurrently or consecutively:

(a) Terminate this Agreement in accordance with Section 15;

(b) Begin an appropriate legal or equitable action to enforce performance of this Agreement;

(c) Withhold, suspend allocation of, or require repayment of all or any part of the Funds;

(d) Require that DEVELOPER repay COUNTY any Funds reimbursed for ineligible expenditures under the laws, rules, regulations, or guidance governing the use of these Funds, including this Agreement;

(e) Exercise any corrective or remedial actions, to include but not be limited to:

(1) request additional information from the DEVELOPER to determine the reasons for or the extent of non-compliance or lack of performance,

(2) issue a written warning to advise that more serious measures may be taken if the situation is not corrected,

(3) advise the DEVELOPER to suspend, discontinue, or refrain from incurring costs for any activities in question.

(f) The COUNTY may exercise any other rights or remedies which may be available under law. Pursuing any of the above remedies will not prevent COUNTY from pursuing any other remedies in this Agreement or provided at law or in equity. If COUNTY waives any right or remedy in this Agreement or fails to insist on strict performance by DEVELOPER, it will not affect, extend or waive any other right or remedy of COUNTY, or affect the later exercise of the same right or remedy by COUNTY for any other default by DEVELOPER.

Section 15. Termination.

(a) COUNTY may terminate this Agreement for Cause after thirty (30) days written notice to DEVELOPER.

(b) COUNTY may terminate this Agreement immediately for convenience when it determines, in its sole discretion, that continuing the Agreement would not produce beneficial results, by providing DEVELOPER with written notice.

(c) The Parties may agree in writing to terminate this Agreement for their mutual convenience.

(d) In the event this Agreement is terminated, if DEVELOPER incurs new obligations after DEVELOPER has received the notice of termination, COUNTY will not provide reimbursements to DEVELOPER under this Agreement.

Section 16. Employee Status. Persons employed by DEVELOPER in the performance of this Agreement are not deemed to be the employees or agents of COUNTY, nor do these employees have any claims to pensions, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees either by operation of law or by COUNTY. Persons employed by COUNTY in the performance of services and functions pursuant to this Agreement are not deemed to be the employees or agents of DEVELOPER, nor do these employees have any claims to pensions, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to DEVELOPER's officers and employees either by operation of law or by DEVELOPER.

Section 17. Notice. Any notice delivered with respect to this Agreement must be in writing and will be deemed to be delivered (whether or not actually received) when (i) hand-delivered to the persons designated below, or (ii) five (5) business days after deposit in the United States Mail, postage prepaid, certified mail, return-receipt requested, addressed to the person at the address for the Party as set forth below, or such other address or to such other person as the Party may have specified by written notice to the other Party delivered according to this Section:

As to COUNTY:

Attention: Financial Grants Administrator
Seminole County Resource Management, Grants Program
1101 E. 1st Street
Sanford, Florida 32771-1468

With a COPY to:

Attention: Community Services Director
Seminole County Community Services
520 W. Lake Mary Boulevard, Suite 100
Sanford, Florida 32773

As to DEVELOPER:

Attention: Executive Director
Habitat for Humanity of Seminole County and Greater Apopka, Florida, Inc.
251 Maitland Ave, Suite 312
Altamonte Springs, Florida 32701

Section 18. Parties Bound. This Agreement is binding upon and inures to the benefit of the Parties, and their successors and assigns.

Section 19. Conflict of Interest.

(a) The Parties shall not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with the other Party or that would violate or cause third parties to violate the provisions of Part III, Chapter 112, Florida Statutes, as amended, relating to ethics in government.

(b) DEVELOPER hereby certifies that no officer, agent, or employee of DEVELOPER has any material interest (as defined in § 112.312(15), Florida Statutes), as amended, as over five percent (5%) ownership either directly or indirectly, in the business of COUNTY to be conducted here, and that no such person will have any such interest at any time during the Term.

(c) Each Party has the continuing duty to report to the other Party any information that indicates a possible violation of this Section.

Section 20. Public Records Law.

(a) DEVELOPER acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, as amended, to release public records to members of the public upon request. DEVELOPER acknowledges that the COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, as amended, in the handling of the public records created under this Agreement and that this statute controls over the terms of this Agreement. Upon COUNTY's request, DEVELOPER will provide COUNTY with all requested public records in DEVELOPER's possession or will allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs provided under Chapter 119, Florida Statutes, as amended.

(b) DEVELOPER specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, as amended, with regard to public records and must:

(1) keep and maintain public records, including those relating to the sale of the Affordable Home, that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement for five (5) years after the Affordability Period ends;

(2) provide the public with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law;

(3) ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law; and

(4) Unless specified elsewhere in this Agreement, five (5) years after the end of the Affordability Period, DEVELOPER will transfer, at no cost to COUNTY, all public records

in possession of DEVELOPER, or keep and maintain public records required by COUNTY under this Agreement. If DEVELOPER transfers all public records to COUNTY, DEVELOPER must destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If DEVELOPER keeps and maintains the public records, DEVELOPER must meet all applicable requirements for retaining public records. Upon request by COUNTY, all records relating to this Agreement must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(c) COUNTY or any of its authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the DEVELOPER which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to DEVELOPER's personnel for the purpose of interview and discussion related to such documents.

(d) **IF DEVELOPER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE DEVELOPER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE DEPUTY COUNTY MANAGER, DOMINIQUE DRAGER AT: (407) 665-7410, DDRAGER@SEMINOLECOUNTYFL.GOV, OR 1101 E. First Street, SANFORD, FLORIDA 32771.**

(e) Failure to comply with this Section will be deemed a material breach of this Agreement, for which COUNYTY may terminate this Agreement immediately upon written notice to DEVELOPER.

Section 21. Audits and Financial Statements.

(a) COUNTY may perform an audit of the records of DEVELOPER at any time during the Term of this Agreement and after final reimbursements have been made, even if the Agreement has expired or terminated. Audits may be performed at a time mutually agreeable to DEVELOPER and COUNTY.

(b) If an audit shows that all or any portion of the Funds reimbursed were not in accordance with the conditions of, and strict compliance with, this Agreement, DEVELOPER will be held liable for repayment to COUNTY, within fourteen (14) days after COUNTY has notified DEVELOPER.

(c) Within six (6) months at the end of DEVELOPER's fiscal year, DEVELOPER must provide COUNTY its annual financial statement, which must be prepared by a licensed public accountant in good standing.

(d) DEVELOPER must, within thirty (30) days of completion, send copies of reporting packages required under this Section 21, Audits and Financial Statements, directly to COUNTY in accordance with Section 17, Notice.

Section 22. Reports.

(a) DEVELOPER must provide COUNTY with monthly, quarterly, and end of Project reports (the "Reports"), by completing Exhibit D – Monthly Progress Report, Exhibit E – Quarterly Progress Report, and Exhibit F – End of Project Report, each exhibit attached to and incorporated in this Agreement. DEVELOPER's reports must include detailed information to account for expenditures incurred, as authorized by this Agreement. DEVELOPER must submit reports electronically through COUNTY's designated software provider, unless specified otherwise by COUNTY in writing. COUNTY will provide DEVELOPER written instructions as to how

DEVELOPER may submit reports electronically. COUNTY reserves the right to revise the information required to be submitted in the Reports to provide the public with transparency. In addition, and when requested by COUNTY, DEVELOPER must provide additional updates, information, and reports pertaining to this Agreement.

(b) Monthly reports are due to the COUNTY within five (5) business days after the end of the preceding month and must be submitted each month until the termination or expiration of this Agreement. Quarterly reports are due to the COUNTY within five (5) business days prior to the end of the preceding calendar quarter and must be submitted each calendar quarter until the termination or expiration of this Agreement. For the avoidance of doubt, DEVELOPER must substantiate, through written reports to COUNTY, all expenditures requested for reimbursement. The ending dates for each quarter are March 31, June 30, September 30, and December 31. The end of Project Report must be submitted to COUNTY within thirty (30) days after the date of closing of the tenth and final Affordable Home.

(c) If all required reports and supporting documentation are not sent to COUNTY or are not completed in a manner reasonably Acceptable to COUNTY, COUNTY may withhold further reimbursements until the reports are completed or may take other action, as stated in this Agreement or authorized by law.

(d) If any litigation or claim is commenced prior to five (5) years after expiration or termination of this Agreement, the records must be maintained until resolution of the litigation or claim, and any person duly authorized by COUNTY must have full access to and the right to examine the records during such time. This section shall survive the termination of this Agreement.

Section 23. Monitoring. In addition to reviews of audits conducted in accordance with Section 21, Audits and Financial Statements, monitoring procedures may include, but not be

limited to, on-site visits, limited scope audits, or other procedures performed by COUNTY. DEVELOPER agrees to comply and cooperate with any monitoring procedures and/or processes deemed appropriate by COUNTY. In the event that COUNTY determines that a limited scope audit of DEVELOPER is appropriate, DEVELOPER agrees to comply with any additional instructions provided by COUNTY to DEVELOPER regarding such audit. DEVELOPER further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by COUNTY. In addition, COUNTY will monitor the performance and financial management by DEVELOPER throughout the Term to ensure strict compliance with this Agreement.

Section 24. Equal Opportunity Employment. DEVELOPER shall not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, age, disability, sexual orientation, gender identity, familial status, or national origin. DEVELOPER shall take steps to ensure that applicants are employed, and employees are treated equally during employment, without regard to race, color, religion, sex, age, disability, sexual orientation, gender identity, familial status, or national origin. Equal treatment includes, but is not limited to, the following: employment; upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

Section 25. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be, if in state court, in a court of competent jurisdiction located in Seminole County, Florida, or, if in federal court, the Florida Middle District, Orlando Division.

Section 26. Compliance with Laws and Regulations. DEVELOPER must abide by all statutes, codes, ordinances, rules, regulations, and executive orders pertaining to or regulating the provision of this Agreement. Any violation of statutes, codes, ordinances, rules, regulations, executive orders, and guidance will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to DEVELOPER. In the event of such material breach, DEVELOPER will be required to repay COUNTY all reimbursements made to DEVELOPER under this Agreement.

Section 27. Project Publicity. DEVELOPER must request written approval from COUNTY before referring to COUNTY or the Project in client lists, on DEVELOPER's website, news release, signage, interview, or any other type of publicity. If COUNTY provides such written approval, DEVELOPER must reference Seminole County and the Seminole County Board of County Commissioners, unless COUNTY specifies otherwise in writing.

Section 28. Independent Contractor. Nothing in this Agreement is intended or may be construed as, in any manner, creating, or establishing a relationship of co-partners between the Parties or as constituting DEVELOPER (including, its officers, employees, and agents) as an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. DEVELOPER is and will remain an independent contractor with respect to all services performed under this Agreement.

Section 29. Entire Agreement. It is understood and agreed that the entire agreement of the Parties is contained in this Agreement and the First Phase Agreement which is hereby incorporated in this Agreement as if fully set forth. These agreements, collectively, shall supersede all oral agreements, negotiations, and previous agreements between the Parties relating to the subject matter of this Agreement.

Section 30. Modifications, Amendments or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 31. Assignment. This Agreement may not be assigned by either Party without the prior written approval of the other Party.

Section 32. Severability. If any provision of this Agreement or the application of this Agreement to any person or circumstance is held invalid, it is the intent of the Parties that the invalidity will not affect other provisions or applications of this Agreement that can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are declared severable.

Section 33. Counterparts. This Agreement may be executed in any number of counterparts each of which, when executed and delivered, constitutes an original, but all counterparts together constitute one and the same instrument.

Section 34. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret, or construe any provision of this Agreement.

Section 35. Exhibits. Exhibits A, B, C, D, E, F, G, and H are hereby incorporated in this Agreement as if fully set forth.

[Remainder of page intentionally left blank. Signatures begin on following page.]

IN WITNESS WHEREOF, the Parties have made and executed this Agreement for the purposes stated above.

ATTEST:

HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.

_____
BARNETT SPRAY, Secretary

By:_____
PENNY J. SEATER, Executive Director

[CORPORATE SEAL]

Date:_____

[Signatures and attestations continue on following page.]

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
ANDRIA HERR, Chairman

Date: _____

As authorized for execution by the Board of County Commissioners at its _____ 20_____, regular meeting.

_____
GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance
of Seminole County only.

Approved as to form and
legal sufficiency.

_____
County Attorney

Attachments:
Exhibit A – Scope of Services
Exhibit B – Mortgage Deed and Promissory Note (Developer)
Exhibit C– Application and Request for Payment
Exhibit D– Monthly Progress Report
Exhibit E – Quarterly Progress Report
Exhibit F – End of Project Report
Exhibit G – Mortgage Deed and Promissory Note (income qualified family)
Exhibit H– Insurance Requirements

RM
11/20//25
T:\Users\Legal Secretary CSB\Community Services\2025 Agreements\Revised Habitat for Humanity (General Housing Trust Fund).docx

EXHIBIT A

SEMINOLE COUNTY AND HABITAT FOR HUMANITY
SECOND PHASE FOR W 25th STREET SANFORD FLORIDA 32773
PROJECT SCOPE OF SERVICES

All capitalized words and terms in this Exhibit have the same meanings ascribed to them in the attached Agreement.

DEVELOPER will provide the following services (the "Project") according to the conditions specified in this Exhibit A and in the Agreement:

1. DEVELOPER shall construct and manage the development of ten (10) Affordable Homes for Income Qualified Low Income and Very-Low Income families on the Property described below.

2. COUNTY will make periodic payments to DEVELOPER in the aggregate amount of EIGHT HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED SIXTEEN AND-ONE DOLLARS ($853,116.00). In no event will COUNTY be obligated to pay more than EIGHT HUNDRED FIFTY-THREE THOUSAND AND ONE HUNDRED SIXTEEN AND NO DOLLARS ($853,116.00) for the Project. COUNTY will remit payments to DEVELOPER upon its provision of satisfactory documentation consistent with the terms of the Agreement

3. Payments to DEVELOPER will only be made according to payment milestones. Applications for Requests for Payment must be supported by copies of invoices for services rendered and such other documentation as required by this Agreement or determined to be necessary by COUNTY. Payments will only be for contracted services requiring cash outlay by DEVELOPER. No payments will be made for, on behalf of, or in lieu of donated labor, goods or services.

4. The Property on which the above-described Affordable Homes will be located is described as follows:

W 25th St., Sanford, Florida 32771

Legal Description:

LOTS 1 2 3 4 + 28 TO 35 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0010

LOTS 6 7 8 9 +10 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0060

LOT 5, BLOCK 10, DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0050

Any substantial changes to the agreed-upon plans for the Project shall be subject to review and approval by the CS Administrator prior to DEVELOPER implementing such changes into the Project.

EXHIBIT B

This document was prepared by:
Robert McHugh, Esq.
Senior Assistant County Attorney
County Attorney's Office
Seminole County Government
1101 E. 1st Street
Sanford, Florida 32771

Please return it to:
Seminole County Community Services Department
Community Development Division
520 W. Lake Mary Boulevard, Suite 100
Sanford, Florida 32773

This Instrument is given to Seminole County, Florida and is exempt from payment of the nonrecurring, intangible personal property tax pursuant to §199.183(1), Florida Statutes (2025)

GENERAL HOUSING TRUST FUND MORTGAGE

THIS MORTGAGE is made and entered into this _____ day of _____, 20_____, by **HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.**, whose mailing address is 251 Maitland Avenue, Suite 312, Altamonte Springs, Florida 32701, hereinafter the "MORTGAGOR", in favor of **SEMINOLE COUNTY**, a political subdivision of the State of Florida, hereinafter the "MORTGAGEE", whose address is 1101 E. 1st Street, Sanford, Florida 32771.

W I T N E S S E T H:

1. MORTGAGOR signed an agreement titled Seminole County and Habitat for Humanity of Seminole County and Greater Apopka, Florida, Inc. General Housing Trust Fund Agreement hereinafter,"Affordable Housing Development Agreement" with MORTGAGEE dated _____, 20_____, which describes the obligations of MORTGAGOR under MORTGAGEE's General Housing Trust Fund Program, for which this Mortgage is granted as security for performance, the terms and conditions of said Affordable Housing Development Agreement are hereby incorporated by reference.

2. That for good and valuable consideration and in particular the sum of up to but not exceeding EIGHT HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED SIXTEEN AND NO/100 DOLLARS ($853,116.00) through the issuance of that certain General Housing Trust Fund Promissory Note in that amount and of even date herewith (the "Note"), the MORTGAGOR hereby grants, bargains, sells, promises, conveys and confirms unto the MORTGAGEE all of the MORTGAGOR's interest in that certain real property generally located at W. 25th Street, Sanford, Florida 32771, hereinafter the "Property", the legal description and parcel identification number are as follows:

Legal Description:

LOTS 1 2 3 4 + 28 TO 35 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0010

LOTS 6 7 8 9 +10 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0060

LOT 5, BLOCK 10, DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0050

3. To have and to hold the same, together with the tenements, hereditaments and appurtenances thereto belonging, and the rents, issues and profits thereof unto the MORTGAGEE in fee simple.

4. MORTGAGOR covenants with the MORTGAGEE that the MORTGAGOR is indefeasibly seized of said Property in fee simple; that the MORTGAGOR has good right and lawful authority to convey said land as aforesaid; that the MORTGAGOR will make such further assurances to perfect fee simple title to said land in the MORTGAGEE as may reasonably be required; that the MORTGAGOR hereby fully warrants the title to said Property and will defend the same against the lawful claims of all persons whomsoever; and that said Property is free and clear of all encumbrances other than those of record as reflected in the public records of Seminole County, Florida as of the date of this Mortgage and the title insurance policy issued in connection with MORTGAGOR's purchase of the Property and granting of this Mortgage.

5. MORTGAGOR further covenants to use the improved Property only for the purposes expressly authorized by the Restrictive Use Covenant encumbering the Property and separately recorded in the Public Records of Seminole County, Florida (the "Restrictive Use Covenant"). In the absence of MORTGAGEE's express, prior, written approval, the Property shall not be otherwise abandoned, sold, leased, conveyed, transferred or refinanced for the duration of the Affordability Period which shall be thirty (30) years from the execution of the Affordable Housing Development Agreement.

6. MORTGAGOR covenants and agrees to pay promptly when due the principal and interest, if any, under the Note secured hereby; provided, however, no payments shall be due so long as the Property remains in compliance with the Restrictive Use Covenant and this Mortgage, and is not refinanced (which shall be deemed to include any new or additional financing without

the prior, written consent of MORTGAGEE) during the Affordability Period unless otherwise expressly approved by MORTGAGEE. The foregoing notwithstanding, the Note shall be immediately due and payable upon the resale of the Property to any person, including persons approved by MORTGAGEE.

7. If the MORTGAGOR shall fully perform, comply with and abide by each and every agreement, stipulation, condition and covenant regarding the Property under this Mortgage and the Note, then this Mortgage and the estate hereby created with respect thereto shall cease, determine, be deemed fully satisfied, forgiven, and be canceled according to the following terms and conditions, subject to the Affordable Housing Development Agreement.

8. MORTGAGOR covenants and agrees to pay all and singular the taxes, assessments, levies, liabilities, obligations and encumbrances of every nature on the Property. In the event MORTGAGOR fails to pay when due any tax, assessment, insurance premium or other sum of money payable by virtue of this Mortgage and the Note, the MORTGAGEE may pay the same, without waiving or affecting the option to foreclose or any other right hereunder, and all such payments shall, subject to applicable federal and state laws and regulations, bear interest from date thereof at the highest lawful rate then allowed by the laws of the State of Florida.

9. MORTGAGOR covenants and agrees to keep the Property in good repair and to permit, commit or suffer no waste, impairment or deterioration of the Property or any part thereof except for reasonable wear and tear.

10. MORTGAGOR covenants and agrees to keep the buildings now or hereafter existing on the Property fully insured in a sum of not less than market value. Said insurance shall be made through a company or companies acceptable to the MORTGAGEE per the written authorization of the MORTGAGEE. Said insurance policy or policies shall be held by and payable to the MORTGAGEE, and in the event any sum of money from such insurance policy or policies becomes payable, that the MORTGAGEE shall have the right to receive and apply the same to the indebtedness hereby secured. The MORTGAGEE shall account to the MORTGAGOR for any surplus monies received by MORTGAGEE.

12. MORTGAGOR covenants and agrees to pay or reimburse all costs, charges and expenses, including attorney's fees and title searches, reasonably incurred or paid by the MORTGAGEE because of the failure of the MORTGAGOR to promptly and fully comply with this Mortgage, the Note, any other agreements, stipulations, conditions and covenants regarding the Property.

13. In the event of a foreclosure or voluntary sale, the MORTGAGEE shall have the right of first refusal to purchase the Property from the MORTGAGOR for the amount and on the terms specified in a written, firm contract between the MORTGAGOR and the prospective purchaser or an amount sufficient to satisfy or defease the defaulted mortgage loan that is the subject of the foreclosure action, as the case may be. MORTGAGEE shall have thirty (30) calendar days after the date it receives a copy of the contract to exercise its right to purchase here under by sending written notice to the MORTGAGOR.

14. Subject to paragraph 7 of this Mortgage, if any sum of money referred to herein or in the Note is not promptly paid within thirty (30) days after the same becomes due or if each and

every agreement, stipulation, condition and covenant of either or both instruments are not fully performed, complied with and abidéd by, then the outstanding and unforgiven principal balance of the Note shall forthwith or thereafter, at the option of the MORTGAGEE, become and be due and payable, anything else in said instruments to the contrary notwithstanding. Failure by the MORTGAGEE to exercise any of the rights herein provided shall not constitute a waiver of any rights under said instruments accrued or thereafter accruing.

15. MORTGAGOR shall not execute an assumption or in any way convey, transfer or assign its obligations under this Mortgage and the Note secured hereunder without the prior, written consent of the MORTGAGEE. No part of the Property or any interest in the Property shall be sold or transferred by the MORTGAGOR without the MORTGAGEE's prior, written consent. Interest in the Property means any legal or beneficial interest in the Property, including, but not limited to, those beneficial interests transferred in a bond for deed, contract for deed, installment sales contract, escrow agreement or any proceeding intended to liquidate or rehabilitate MORTGAGOR's assets.

16. After the happening of any default, MORTGAGEE may require immediate payment in full of all sums due under the Mortgage and Note. If MORTGAGOR fails to pay the sums then due, MORTGAGEE shall have the right to initiate foreclosure proceedings, including obtaining a deficiency judgment against MORTGAGOR who shall at all times be and remain personally liable for payment of all sums due under the Note secured hereby. MORTGAGOR shall be considered in default if any of the following occur:

(a) MORTGAGOR sells, leases, abandons, refinances, transfers or assigns the Property during the term of this Mortgage without notice to and express written consent of MORTGAGEE.

(b) MORTGAGOR fails to perform any covenant or term or condition in the Affordable Housing Development Agreement, Mortgage, Note or any other agreements, stipulations, conditions, and covenants regarding the Property.

(c) Any assignment for the benefit of MORTGAGOR's creditors, or other proceedings intended to liquidate or rehabilitate MORTGAGOR's assets.

(d) Commencement of any proceeding to foreclose any mortgage or other lien, whether prior to subordinate to the lien of this Mortgage.

(e) Any mortgage secured by the Premises is refinanced without the prior, written consent of MORTGAGEE.

(f) Failure of the MORTGAGOR to comply with the MORTGAGEE's recapture provision.

(g) Transfer of ownership of MORTGAGOR, filing for bankruptcy, or dissolution of MORTGAGOR.

17. Anything in this instrument to the contrary notwithstanding, MORTGAGOR's obligations under this Mortgage shall be deemed fully satisfied and all indebtedness under the Note outstanding in any amount shall be cancelled upon MORTGAGOR's conveyance of ten (10)

Affordable Homes on the Property to income qualified families, as further specified in Section 5(g) of the Affordable Housing Development Agreement; in such circumstances MORTGAGEE shall have the affirmative responsibility to promptly prepare and record the necessary satisfaction of mortgage instrument.

18. Whenever used, the terms MORTGAGOR and MORTGAGEE shall include all parties to this instrument, their heirs, successors, legal representatives, and assigns.

IN WITNESS WHEREOF, the MORTGAGOR has executed and sealed this instrument on the day and year first above written.

ATTEST:

HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.

_____
CHANDRA JONES, Secretary

By:_____
PENNY J. SEATER, Executive Director

[CORPORATE SEAL]

Date:_____

STATE OF FLORIDA)
)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this _____ day of _____, 20_____, by **Penny J. Seater**, as Executive Director, and **Chandra Jones**, as Secretary, of **Habitat for Humanity of Seminole County and Greater Apopka, Florida, Inc.**, a Not for Profit corporation organized under the laws of the State of Florida □ by physical presence or □ online notarization, □ who are personally known to me or □ who have produced _____ and _____, respectively, as identification. They have acknowledged before me that the foregoing instrument was executed by such officers in the name and on behalf of said corporation and that the official seal of the corporation has been affixed hereto. Print Name _____Notary Public in and for the County and State Aforementioned. My commission expires:_____

This document was prepared by:
Robert McHugh, Esq.
Senior Assistant County Attorney
County Attorney's Office
Seminole County Government
1101 E. 1st Street
Sanford, Florida 32771

Please return it to:
Seminole County Community Services Department
Community Development Division
520 W. Lake Mary Boulevard, Suite 100
Sanford, Florida 32773

This Instrument is given to Seminole County, Florida and is exempt from payment of the nonrecurring, intangible personal property tax pursuant to §199.183(1), Florida Statutes (2025)

GENERAL HOUSING TRUST FUND PROMISSORY NOTE

MAXIMUM PRINCIPAL AMOUNT: **EIGHT HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED SIXTEEN AND NO/100 DOLLARS ($853,116.00)**

DATED DATE: _____, 20____

MATURITY DATE: _____, 20____

RATE OF INTEREST: **ZERO PERCENT (0.00%) PER ANNUM**

MAKER: **HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.**
251 MAITLAND AVENUE, SUITE 312
ALTAMONTE SPRINGS, FLORIDA 32701

HOLDER: **SEMINOLE COUNTY GOVERNMENT**
1101 E. 1ST STREET
SANFORD, FLORIDA 32771

1. FOR VALUE RECEIVED, MAKER promises to pay to the order of HOLDER the sum of up to but not exceeding EIGHT HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED SIXTEEN AND NO/100 DOLLARS ($853,116.00) on _____, 20____, in lawful money of the United States, at 1101 E. 1st Street, Sanford, Florida 32771, or at such other place as the HOLDER may designate in writing.

2. This Promissory Note (the "Note") is secured by that certain Mortgage of even date herewith given by MAKER on certain real property generally located at W 25th Street, Sanford, Florida 32771, hereinafter the "Property", the legal description and parcel identification are as follows:

Legal Description:

LOTS 1 2 3 4 + 28 TO 35 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0010

LOTS 6 7 8 9 +10 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0060

LOT 5, BLOCK 10, DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0050

3. If the MAKER fails to use the Property in the manner as required by this instrument and the attached Mortgage, or shall be in default for any of the reasons set forth below, or in default of any covenant of the Mortgage, then all outstanding sums due under this Note and, subject to the terms of paragraph 6 hereof, shall become immediately due and payable in full under the terms set forth therein and herein.

4. MAKER shall use the proceeds of this Note only for the purposes of developing the Property in the manner as represented to the HOLDER. Failure of MAKER to use the Note proceeds in said fashion shall be an event of default hereunder and under the Mortgage.

5. An event of default shall also include the following:

(a) Failure to pay the outstanding principal amount hereof or any other sum due under this instrument at the stated maturity or due date at the time the Property is refinanced, abandoned, sold, transferred or conveyed, or MAKER otherwise ceases to utilize the Property in accordance with the Restrictive Use Covenant, or other failure to comply with the terms of the Affordability Period, as defined in the Affordable Housing Development Agreement and in the Mortgage.

(b) The destruction or abandonment of the improvements on the subject Property by MAKER or its successors.

(c) Failure to pay applicable property taxes on the Property and improvements.

(d) Failure to maintain adequate hazard insurance on the Property and improvements.

(e) Failure to comply with any one or more of the terms, conditions and use restrictions of this Note and the accompanying Mortgage of even date herewith, the terms of which are incorporated herein by reference.

(f) Failure to comply with the terms of any other senior or junior lien mortgage or other encumbrance on the Property.

6. If MAKER fully performs, complies with and abides by each and every agreement, stipulation, condition and covenant regarding the Property under the Mortgage and this Note, then the Mortgage and the estate hereby created with respect thereto shall cease, determine, be deemed fully satisfied, and this Note shall be forgiven and be canceled according to the following terms and conditions, subject to the Affordable Housing Development Agreement and the Note.

7. MAKER reserves the right to prepay, at any time, all or any part of the principal amount of this Note without the payment of penalties or premiums, and thereby remove and satisfy the Mortgage on the Property securing this Note, provided that the cost of removal of said Mortgage, plus all other fees involved, will be borne by the MAKER.

8. MAKER waives demand, protest, and notice of maturity, non-payment or protest and all other requirements necessary to hold it liable as a maker and endorser.

9. MAKER agrees to pay all costs of collections incurred by HOLDER, including a reasonable attorney's fee, in case the principal of this Note or any other payment thereon is not paid at the respective maturity or due date thereof or in case it becomes necessary to protect the security hereof, whether suit be brought or not.

10. MAKER shall be personally liable for repayment of all sums due hereunder.

11. This Note shall be construed and enforced according to the laws of the State of Florida. Upon default in payment of the principal when due or any other default under the terms of the Mortgage and this Note, the whole sum of principal and any other remaining unforgiven and unpaid amount hereunder shall, at the option of HOLDER, become immediately due and payable.

12. Whenever used herein the term "HOLDER" or "MAKER" should be construed in the singular or plural as the context may require or admit.

13. Anything in this instrument to the contrary notwithstanding, MAKER's obligations under this Note and the Mortgage security instrument shall be deemed fully satisfied and all indebtedness hereunder outstanding in any amount shall be cancelled upon MAKER's conveyance of ten (10) Affordable Homes on the Property to income qualified families, as further specified in Section 5(g) of the Affordable Housing Development Agreement; in such circumstances, HOLDER shall have the affirmative responsibility to promptly prepare and record the necessary satisfaction mortgage instrument.

IN WITNESS WHEREOF, the MAKER has executed and sealed this instrument on the day and year set forth below.

ATTEST:

HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.

_____
CHANDRA JONES, Secretary

By:_____
PENNY J. SEATER, Executive Director

[CORPORATE SEAL]

Date:_____

STATE OF FLORIDA)
)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this _____ day of _____, 20_____, by **Penny J. Seater**, as Executive Director, and **Chandra Jones**, as Secretary, of **Habitat for Humanity of Seminole County and Greater Apopka, Florida, Inc.**, a Not for Profit corporation organized under the laws of the State of Florida □ by physical presence or □ online notarization, □ who are personally known to me or □ who have produced _____ and _____, respectively, as identification. They have acknowledged before me that the foregoing instrument was executed by such officers in the name and on behalf of said corporation and that the official seal of the corporation has been affixed hereto.

_____
Print Name _____
Notary Public in and for the County
and State Aforementioned
My commission expires:_____

RM
11/19/25
T:\Users\Legal Secretary CSB\Community Services\2025 Mortgages\Habitat-General Housing Fund Trust- Exhibit B - Mortgage-Note.docx

EXHIBIT C

SEMINOLE COUNTY/HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA
COMMUNITY SERVICES FUNDING AGREEMENT

REQUEST FOR PAYMENT

Budget: **$853,116.00**

Subrecipient: Habitat for Humanity of Seminole County and Greater Apopka

Name of Activity/Project: Single-Family New Construction Affordable Housing Development

Payment Request: _____

	Description	Award Amount	Amount this Request	Amount Previously Paid	Balance Remaining
Draw Request #_____		$	$	$	$

*Attach a copy of all supporting documentation for this Request for Payment

Signature Authority (Print Name and Title):_____

Signature:_____ Date: _____

Exhibit D
Monthly Progress Report

A. **Property Information** **Date of Report:** _____

Developer: ___Habitat for Humanity for Greater Apopka of Florida

Person Preparing Report: _____

Signature: _____ Title: _____

Project Title: _____

Project Address: _____

Project Start Date	Estimated Completion Date	Actual Completion Date

B. Budget Information	Project Cost	Funds Expended to Date	Percentage
Total Project	$	$	%
SHIP Funding	$	$	%
Other Funding (Name Source)	$	$	%

C. Describe specific work tasks and qualified accomplishments completed this month.

D. Describe successes or challenges encountered with the project this period.

E. Discuss any anticipated challenges or concerns with project: Identity any technical assistance needed and/or requested from County staff.

F. Discuss any advertisements or marketing campaigns attempted. Provide copies of marketing materials distributed to the community. Please see Section 11 of the Agreement regarding Project Publicity.

EXHIBIT E
QUARTERLY
PROGRESS REPORT

SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

Project Title:

Date

Contact Name:

Reporting Period:

Telephone:

Project Objective:

Plan: a summary of project accomplishments for the reporting period; a comparison of actual accomplishments to goals for the period; if goals were not met, provide reasons why; provide an update on the estimated time for completion of the task and an explanation for any anticipated delays and identify by task.

Plans for Next Quarter:

Authorized Agent Signature: _____

** Quarterly progress reports must be completed each quarter or future funding will be withheld**

EXHIBIT F

End of Project Report

Project Title: __Habitat for Humanity of Greater Apopka W 25th Street Sanford Fl 32773

Project Address:

Construction:

Project Start Date	Estimated Completion Date	Actual Completion Date

Project Budget	Total ARPA Funds Expended	Total Other Sources Expended	Total Construction Costs

Disposition:

Family Name:	
Income Level:	
Household Size	
Age of Household Members	
Race:	
Ethnicity:	
AMI:	
Female Head of Household (Y/N)	

Information must be provided for all General Housing Trust funded units

NOT FOR EXECUTION

EXHIBIT G

This document was prepared by:
Robert McHugh, Esq.
Assistant County Attorney
County Attorney's Office
Seminole County Government
1101 E. 1st Street
Sanford, Florida 32771

Please return it to:
Seminole County Community Services Department
Community Development Division
520 W. Lake Mary Boulevard
Suite 100
Sanford, Florida 32773

This Instrument is given to Seminole County, Florida and is exempt from payment of the nonrecurring, intangible personal property tax pursuant to §199.183(1), Florida Statutes (2025)

GENERAL HOUSING TRUST FUND MORTGAGE

THIS MORTGAGE is made and entered into this ____ day of _____, 20_____, by _____, hereinafter the "MORTGAGOR", who has qualified for homeowner assistance pursuant to Seminole County's General Housing Trust Fund Program, whose current mailing address is _____, in favor of **SEMINOLE COUNTY**, a political subdivision of the State of Florida, hereinafter the "MORTGAGEE", whose address is 1101 E. 1st Street, Sanford, Florida 32771.

W I T N E S S E T H:

1. That for good and valuable consideration and in particular the sum of up to but not exceeding NO/100 DOLLARS ($_____) through the issuance of that certain General Housing Trust Fund Program Promissory Note in that amount and of even date with this Mortgage, attached hereto (the "Note"), MORTGAGOR hereby grants, bargains, sells, promises, conveys, and confirms unto MORTGAGEE all of MORTGAGOR's interest in that certain parcel of real property located at_____, hereinafter the "Property", the legal description and parcel identification number for which Property are as follows:

Legal Description:

Parcel Identification Number:

2. To have and to hold the Property, together with the tenements, hereditaments, and appurtenances belonging to the Property and the rents, issues, and profits from the Property unto MORTGAGEE in fee simple as security for the Note.

3. MORTGAGOR covenants with MORTGAGEE that MORTGAGOR is indefeasibly seized of the Property in fee simple; that MORTGAGOR has good right and lawful authority to convey the Property; that MORTGAGOR shall make such further assurances to perfect fee simple title to the Property in MORTGAGEE as may reasonably be required; that MORTGAGOR hereby fully warrants the title to the Property and shall defend it against the lawful claims of all persons whomsoever; and that the Property is free and clear of all encumbrances other than those of record as reflected in the Public Records of Seminole County, Florida as of the date of this Mortgage and the title insurance policy issued in connection with MORTGAGOR's granting of this Mortgage.

4. MORTGAGOR covenants and agrees to pay promptly when due the principal and interest, if any, under the Note secured by this Mortgage, except that, no payments will be due so long as the Property remains occupied by MORTGAGOR as his/her personal residence and the Property is not refinanced (which includes any new or additional financing without the prior, written consent of MORTGAGEE), leased, subleased, rented, transferred, or conveyed to any other persons during the Affordability Period unless otherwise expressly approved by MORTGAGEE. The Affordability Period will be ____years commencing on the date of the Note and ending _____years thereafter.

5. If MORTGAGOR fully performs, complies with, and abides by each and every agreement, stipulation, condition, and covenant regarding the Property under this Mortgage and the Note, then this Mortgage and the estate created by it with respect to the Note will cease, be determined to be and be deemed fully satisfied, forgiven, and be canceled according to the following terms and conditions, subject in all respects to paragraph 13 of this Mortgage:

AFFORDABILITY PERIOD:

If MORTGAGOR fully complies with the Affordability Period requirements described in paragraph 4 above continuously for a _____year period commencing on the date of the Note and ending _____years after that date, this Mortgage and the principal amount of the Note shall be forgiven.

6. MORTGAGOR covenants and agrees to pay all and singular the taxes, assessments, levies, liabilities, obligations and encumbrances of every nature on the Property. In the event MORTGAGOR fails to pay when due any tax, assessment, insurance premium, or other sum of money payable by virtue of this Mortgage and the Note, MORTGAGEE may pay these amounts, without waiving or affecting the option to foreclose or any other right under this Mortgage, and all such payments will, subject to applicable federal and state laws and regulations, bear interest from the date of such failure at the highest lawful rate then allowed by the laws of the State of Florida.

7. MORTGAGOR covenants and agrees to keep the Property in good repair and to permit, commit, or suffer no waste, impairment, or deterioration of the Property or any part of it, except for reasonable wear and tear.

8. MORTGAGOR covenants and agrees to keep the buildings now or hereafter existing on the Property fully insured in a sum of not less than market value. This insurance must be made through a company or companies acceptable to MORTGAGEE per the written authorization of MORTGAGEE. This insurance policy or policies will be held by and payable to MORTGAGEE, and in the event any sum of money from such insurance policy or policies

becomes payable, that MORTGAGEE will have the right to receive and apply such sum to the indebtedness hereby secured. MORTGAGEE will account to MORTGAGOR for any surplus monies received by MORTGAGEE.

9. MORTGAGOR covenants and agrees to pay or reimburse all costs, charges, and expenses, including attorney's fees and title searches, reasonably incurred or paid by MORTGAGEE because of the failure of MORTGAGOR to promptly and fully comply with this Mortgage, the Note, any other agreements, stipulations, conditions and covenants regarding the Property. Failure of MORTGAGOR to comply with any of the terms and conditions of any such instruments or covenants shall be deemed an event of default under this Agreement.

10. In the event of a foreclosure or voluntary sale, MORTGAGEE will have the right of first refusal to purchase the Property from MORTGAGOR for the amount and on the terms specified in a written, firm contract between MORTGAGOR and the prospective purchaser or an amount sufficient to satisfy or defease the defaulted mortgage loan that is the subject of the foreclosure action, as the case may be. MORTGAGEE will have thirty (30) calendar days after the date it receives a copy of the contract to exercise its right to purchase under this provision by sending written notice to MORTGAGOR.

11. Subject to paragraph 5 above, if any sum of money referred to in this Mortgage or in the Note is not promptly paid within thirty (30) days after it becomes due or if each and every agreement, stipulation, condition, and covenant of either or both instruments are not fully performed, complied with, and abided by, then the outstanding and unforgiven principal balance of the Note will forthwith or thereafter, at the option of MORTGAGEE, become due and payable, anything else in these instruments to the contrary notwithstanding. Failure by MORTGAGEE to exercise any of the rights under these instruments provided will not constitute a waiver of any rights under these instruments accrued or thereafter accruing.

12. MORTGAGOR shall not execute an assumption or in any way transfer, assign, or convey its obligations under this Mortgage and the Note secured hereunder without the prior, written consent of MORTGAGEE. No part of the Property or any interest in the Property will be sold or transferred by MORTGAGOR without MORTGAGEE's prior, written consent. Interest in the Property means any legal or beneficial interest in the Property, including, but not limited to, those beneficial interests transferred in a bond for deed, contract for deed, installment sales contract, escrow agreement or any proceeding intending to liquidate or rehabilitate MORTGAGOR's asset.

13. If all or any part of the Property or any interest is abandoned, sold, leased, transferred, or refinanced during the term of this Mortgage without notice to and consent from MORTGAGEE or MORTGAGOR is not in compliance with this Mortgage and the Note, MORTGAGOR will be considered in default under the terms of this Mortgage and the Note. MORTGAGEE may require immediate payment in full of all sums due under this Mortgage. If MORTGAGOR fails to pay the sums then due, MORTGAGEE will have the right to initiate foreclosure proceedings, including obtaining a deficiency judgment against MORTGAGOR.

14. In the event a senior mortgagee or other senior lienholder, its successors or assigns acquires the Property by foreclosure proceedings or by a deed in lieu of foreclosure, any provisions in this instrument or the Note restricting the uses of the Property, as well as any other liens and

encumbrances created by such instruments, will no longer be of any force or effect and such persons will take title free and clear of all such restrictive covenants and liens.

15. MORTGAGOR covenants and agrees to pay or reimburse all costs, charges and expenses, including attorney's fees and title searches, reasonably incurred or paid by MORTGAGEE because of the failure of MORTGAGOR to promptly and fully comply with this Mortgage, the Note, any other agreements, stipulations, conditions, and covenants regarding the Property.

16. In the absence of MORTGAGEE's express, prior, written approval, the Property may not be abandoned, sold, leased, conveyed, transferred, or refinanced for the duration of the Affordability Period.

17. Whenever used, the terms MORTGAGOR and MORTGAGEE will include all parties to this instrument, his/her heirs, successors, legal representatives, and assigns. References to any Note will mean all notes secured by this Mortgage if more than one exists.

[Balance of this page intentionally blank; signature page follows.]

SAMPLE

NOT FOR EXECUTION

IN WITNESS WHEREOF, MORTGAGOR has executed his/her hand and seal on the day and year first above written.

WITNESSES:

_____
Signature

_____
Print Name

Address: _____
_____

_____
Signature

_____
Print Name
Address: _____
_____

MORTGAGEE:

_____
Signature

_____
Print Name

Date: _____

STATE OF FLORIDA)
)
COUNTY OF SEMINOLE)

I HEREBY CERTIFY that, on this _____ day of _____, 20____, before me, an officer duly authorized in the State and County aforesaid to take acknowledgments, personally appeared _____, ☐ by physical presence or ☐ online notarization, ☐ who is personally known to me or ☐ who has produced _____ as identification.

_____
NOTARY PUBLIC
Print Name _____
Notary Public in and for the County
and State Aforementioned
My commission expires: _____

SAMPLE

NOT FOR EXECUTION

This document was prepared by:
Robert McHugh, Esq.
Seminole County Attorney's Office
Seminole County Government
1101 E. 1st Street
Sanford, Florida 32771

Please return to:
Community Development Office
520 W. Lake Mary Boulevard
Suite 100
Sanford, Florida 32773

This Instrument is given to Seminole County, Florida and is exempt from payment of the nonrecurring intangible personal property tax pursuant to Section 199.183(1), Florida Statutes (2025).

GENERAL HOUSING TRUST FUND PROGRAM DEFERRED PAYMENT PROMISSORY NOTE

MAXIMUM PRINCIPAL AMOUNT: **AND NO/100 DOLLARS ($_____)**

EXECUTION DATE: **_____, 2025**

MATURITY DATE: **_____,**

RATE OF INTEREST: **ZERO PERCENT (0.00%) PER ANNUM**

MAKER: _____
_____
_____

HOLDER: **SEMINOLE COUNTY GOVERNMENT**
1101 E. 1ST STREET
SANFORD, FLORIDA 32771

1. FOR VALUE RECEIVED, MAKER promises to pay to the order of HOLDER the sum of up to but not exceeding NO/100 DOLLARS ($_____) on _____, 20__, in lawful money of the United States, at 1101 E. 1st Street, Sanford, Florida 32771, or at such other place as HOLDER may designate in writing.

2. This Promissory Note (the "Note") is secured by that certain Mortgage of the same date as this Note given by MAKER on certain real property located at_____, hereinafter the "Property", the legal description and parcel identification number for which Property are as follows:

Legal Description:

Parcel Identification Number:

3. If MAKER fails to use the Property in the manner as required by this instrument and the attached Mortgage, or defaults for any of the reasons set forth below, or defaults under any covenant of the Mortgage, then all outstanding sums due under this Note and, subject to the terms of paragraph 6 below, will become immediately due and payable in full under the terms set forth in this Note and the Mortgage.

4. MAKER shall use the proceeds of this Note only for the purposes of acquisition of the Property in the manner as represented to MORTGAGEE. Failure of MAKER to use the Note proceeds in this fashion will be an event of default under this Note and the Mortgage.

5. An event of default also includes the following:

(a) Failure to pay the outstanding principal amount of this Note or any other sum due under this Note at the stated maturity or due date at the time the Property is refinanced, abandoned, sold, transferred, or conveyed or MAKER otherwise ceases to utilize the Property in accordance with the this Mortgage.

(b) The destruction or abandonment of the improvements on the subject Property by MAKER or its successors.

(c) Failure to pay applicable property taxes on the Property and improvements.

(d) Failure to maintain adequate hazard insurance on the Property and improvements.

(e) Failure to comply with any one or more of the terms, conditions and use restrictions of this Note and the accompanying Mortgage of the same date as this Note, the terms of which are incorporated in this Note by reference.

(f) Failure to comply with the terms of any other senior or junior lien mortgage or other encumbrance on the Property.

6. If MAKER fully performs, complies with and abides by each and every agreement, stipulation, condition and covenant regarding the Property under the Mortgage and this Note, then this Note and the Mortgage and the estate created by the Mortgage with respect to the Note will cease, be determined to be, and be deemed fully satisfied, and this Note will be forgiven and be canceled according to the following terms and conditions, subject in all respects to paragraph 3 above:

YEAR AFFORDABILITY PERIOD:

If MAKER fully complies with the requirements described in paragraphs 5 and 6 of the Mortgage and the covenants of this Note continuously for a ___year period commencing on the date that the Note is executed and ending _____years after that date, the principal amount of this Note will be forgiven and the Mortgage deemed fully satisfied.

7. MAKER reserves the right to prepay, at any time, all or any part of the principal amount of this Note without the payment of penalties or premiums and thereby remove and satisfy the Mortgage on the Property securing this Note, provided that MAKER shall bear the cost of removal of the Mortgage, plus all other fees involved.

8. MAKER waives demand, protest and notice of maturity, non-payment, or protest and all other requirements necessary to hold it liable as a maker and endorser.

9. MAKER agrees to pay all costs of collections incurred by HOLDER, including a reasonable attorney's fee, in case the principal of this Note, or any other payment on this Note, is not paid at the respective maturity or due date, or in case it becomes necessary to protect the security of this Note, whether suit be brought or not.

10. MAKER is personally liable for repayment of all sums due under this Note.

11. This Note shall be construed and enforced according to the laws of the State of Florida. Upon default in payment of the principal when due or any other default under the terms of the Mortgage and this Note, the whole sum of principal and any other remaining unforgiven and unpaid amount under this Note will, at the option of HOLDER, become immediately due and payable.

12. Whenever used herein the term "HOLDER" or "MAKER" should be construed in the singular or plural as the context may require or admit.

[Remainder of page intentionally left blank. Signatures on following page.]

SAMPLE

NOT FOR EXECUTION

IN WITNESS WHEREOF, MAKER has executed and sealed this instrument on the day and year set forth below:

WITNESSES:

_____
Signature

_____
Print Name
Address: _____
_____

_____
Signature

_____
Print Name
Address: _____
_____

MAKER:

_____
Signature

_____
Print Name

Date:_____

STATE OF FLORIDA)
)
COUNTY OF SEMINOLE)

I HEREBY CERTIFY that, on this _____ day of _____, 20____, before me, an officer duly authorized in the State and County aforesaid to take acknowledgments, personally appeared _____, ☐ by physical presence or ☐ online notarization, ☐ who is personally known to me or ☐ who has produced _____ as identification.

_____
NOTARY PUBLIC
Print Name _____
Notary Public in and for the County
and State Aforementioned
My commission expires: _____

RM
11/18/25
T:\Users\Legal Secretary CSB\Community Services\2025 Mortgages\Habitat-General Housing Fund Trust-Exhibit H-Mortgage-Note (endbuyer).docx

EXHIBIT H
INSURANCE REQUIREMENTS
GENERAL HOUSING TRUST FUND
PROGRAM TERM 2025-2026

The following insurance requirements and limits of liability are required:

A. Worker's Compensation (as required by Florida statute) & Employers' Liability Insurance:

Employer's Liability	$1,000,000.00 Limit Each Accident
	$1,000.000.00 Limit Disease Aggregate
	$1,000,000.00 Limit Disease Each Employee

B. Commercial General Liability Insurance:

General Aggregate	$2,000.000.00
Products and Completed Operations	$2,000.000.00
Personal and Advertising Injury	$1,000.000.00
Each Occurrence	$1,000.000.00
Bodily Injury/Property Damage	
Each Occurrence	$1,000.000.00

C. Business Automobile Liability Insurance "ANY AUTO" coverage: $1,000.000.00

D. Crime and Employee Liability $50,000.00

* Any required insurance marked with an * must include "Seminole County Board of County Commissioners" as an Additional Insured, and this must be indicated on the insurance certificate.

File Number: 2025-1115

Title:

Approve the Affordable Housing Incentive Report for the 2024-2025 Program Year as presented and authorize staff to submit the report to the Florida Housing Coalition. Countywide **(Allison Thall - Community Services Director)**

Division:

Community Services - Community Development

Authorized By:

Allison Thall, Community Services Director

Contact/Phone Number:

Tadine Diaz/407-665-2388

Background:

In accordance with Florida Statute 420.9076, the Affordable Housing Advisory Committee (AHAC), with support from Seminole County Community Services Department staff, is charged with preparing the annual Affordable Housing Incentives Report, which provides a list of incentives and recommendations to the Florida Housing Finance Corporation and local governing board that can be used to foster increased development of affordable housing throughout Seminole County.

On May 13, 2025, the Seminole County Board of County Commissioners approved and adopted the 2025-2028 Local Housing Assistance Plan (LHAP). The LHAP included the following affordable housing incentives to be achieved during the implementation period:

1. Expedited Permitting (Required Incentive)
2. Ongoing Review of Policies, Procedures, Ordinances, and Regulations (Required)
3. Impact Fee Waivers or modifications

During the October 16, 2025, regularly scheduled meeting, the AHAC reviewed and discussed the County's progress in implementing the current incentives strategies. The

report noted the diligent efforts of the Housing Development Services and Development Services staff to implement strategies that encourage the creation of affordable housing. Specifically, with the use of the Attainable Housing Checklist, the Attainable Housing team developed what it hopes will become an institutionalized, county-wide preapplication review process to confirm and certify affordable housing projects seeking any form of local subsidy.

The report also discusses how Seminole County continued to implement the recommended strategies identified in the Attainable Housing Strategic Plan, throughout the 2024-25 Program Year, which included:

- Funding the General Affordable Housing Trust Fund
- Establishing an incentive program to reduce or subsidize impact fees, provide tax incentives, and expedite permitting
- Leveraging County Development Rights (Density Bonuses & Surplus Land Donations)

In addition, the report identifies future opportunities regarding policies, ordinances, and regulations that the AHAC will further discuss, which may incentivize the development of affordable housing units.

On November 20, 2025, a public hearing was held for the 2024-25 Incentives Report, which was open to the public for comment. The AHAC voted to approve the report as presented and to submit the report to the BCC for adoption, as well as to the Florida Housing Finance Corporation, as required by Florida Statute.

Requested Action:

Staff requests the Board approve the 2024-2025 Affordable Housing Incentive Report as presented and authorize staff to submit the report to the Florida Housing Finance Corporation.

2024-2025 Affordable Housing Incentives Report

Presented by the Seminole County Affordable Housing Advisory Committee

2024-2025 AFFORDABLE HOUSING INCENTIVES REPORT

Presented by the Seminole County Affordable Housing Advisory Committee

In accordance with Florida Statute 420.9076, the Affordable Housing Advisory Committee (AHAC), with support from Seminole County Community Services Department staff is charged with preparing the annual Affordable Housing Incentives Report, which provides a list of incentives and recommendations to the Florida Housing Finance Corporation and the local governing board that may be used to foster increased development of affordable housing throughout Seminole County.

On May 13, 2025, the Seminole County Board of County Commissioners approved and adopted the 2025-2028 Local Housing Assistance Plan (LHAP). The LHAP included the following affordable housing incentives to be achieved during the implementation period:

1. Expedited Permitting (Required Incentive)
2. Ongoing Review of Policies, Procedures, Ordinances, and Regulations (Required)
3. Impact Fee Waivers or modifications

The AHAC also recommended activities to effectively manage the required incentives:

- Develop a certification process for expediting approvals for permitting and rezoning
- Create a process for developers to apply for impact fee reduction or waivers

Expedited Permitting Review

Seminole County provides a 14-day plan review process for affordable housing development projects. During Program Year 2024-2025, the Attainable Housing Program Manager offered to act as a liaison between the Developer and the Development Services Department. By being listed as a consultant to the Developer on their permit application, it allows the Attainable Housing staff to receive notification during the permitting process. Once comments are issued by Building officials, the Attainable Housing Program Manager follows up with Developers to discuss any challenges they may have and offer assistance with finding solutions to resolve the issues. This ensures the developer's timely response to comments, which decrease delays in plan approvals.

Affordable Housing Project Certification:

During Program Year 2024-2025, Seminole County's Attainable Housing team continued to implement the preapplication review process to confirm and certify affordable housing projects seeking any form of local subsidy. The Attainable Housing Program Manager

worked in conjunction with the Development Services Department to identify potential affordable housing projects. Specifically, when developers contact Development Services (in person or online) for a preapplication meeting to discuss their potential affordable housing projects, the Development Services staff connected the developer with the Attainable Housing Program to conduct a pre-application review of the project. In this session, the Attainable Housing staff:

- Reviewed the project utilizing the Attainable Housing Checklist, to determine whether the project meets HUD's development and affordability standards.
- Informed developers of the requirements for developments to be certified as an affordable housing project.

Once the projects are certified, the Attainable Housing team worked collaboratively with the developer by attending predevelopment meetings to assist with resolving issues that could impede the project's approval.

Affordable Housing Incentives at Work

Seminole County has continued to implement the recommended strategies identified in the Attainable Housing Strategic Plan, throughout the 2024-25 Program Year. These strategies included:

- Funding the General Affordable Housing Trust Fund
- Establishing an incentive program to reduce or subsidize impact fees, provide tax incentives, expedited permitting
- Leveraging County Development Rights

Funding the Affordable Housing Trust Fund

The Board of County Commissioners allocated $500,000 to the General Affordable Housing Trust Fund (Trust Fund) from the County's General Fund, under Ordinance #2021-14 to assist in underwriting the cost of developing new affordable housing units. Additionally, the program income earned from the sale of homes funded through the American Rescue Plan Act Homeownership Program continued to be allocated to the Trust Fund to fund future affordable/attainable housing development. During the 2024-25 program year, Trust Funds were allocated to support affordable housing production and disposition activities, that included:

1. **Construction Loans:** Seminole County allocated over $800,000 from the Trust Fund to Habitat for Humanity of Seminole County and Greater Apopka (Habitat) to complete the development of new single-family homeownership units for low-income households. The loan will be repaid to the County upon the sale of each

home. It is anticipated that roughly 75 percent of the initial loan amount will be returned as program income to the Trust Fund for future development.

2. **Purchase Assistance Funding**: Seminole County will also provide Habitat buyers purchasing homes funded through this program 20 percent of the purchase price as an interest-free, deferred, forgivable loan, to be applied towards down payment, closing costs, pre-paid costs, reserves, and principal reductions (if needed). These buyers will also receive up to 3.5 percent of the purchase price to be applied to closing costs. The purchase assistance is funded by the County reducing the construction loan amount to be repaid upon the sale of each home by the amount of purchase assistance provided, and securing the assistance with a zero percent interest, deferred-forgivable mortgage.

Establish Incentive Program to Reduce or Subsidize Impact Fees

Seminole County Development Services continued to offer discounts or waivers on Mobility, Library, and Fire impact fee rates for qualified affordable housing development projects. Specifically, Development Services offers Impact Fee discounts for affordable housing units occupied by families with household incomes between 80.01 percent and 140 percent of the Area Media Income (AMI). As for housing units occupied by families with household incomes below 80 percent AMI, Impact Fees are waived.

Leverage County Development Rights

Seminole County also leveraged it development rights to incentivize affordable housing development through programs, such as:

1. **Density Bonuses**: This is offered for affordable housing projects based on their future land use designation.

    i. Properties with a future land use of Low Density Residential, Seminole County offers a maximum of 7 dwelling units per net buildable acre (DU/acre), which is otherwise 4 dwelling units per net buildable acre.
    ii. Properties with a future land use of Medium Density Residential, Seminole County offers up to 12 DU/acre as opposed to the standard maximum of 10 DU/Acre.
    iii. Properties with a future land use of High Density Residential, the County offers up to 22 DU/acre, as opposed to the standard maximum of 20 DU/acre.

2. **Public Land Utilization**: Additionally, Seminole County continues to donate surplus lots to qualified non-profit developers as an incentive to produce affordable housing units for low- to moderate-income first-time homebuyers.

Seminole County further incentivizes development by utilizing the Trust Fund to pay administrative cost and recording fees for surplus lots donated to non-profit developers.

Future Actions

For the 2025-26 Program Year, the AHAC is committed to further discussions on policies, ordinances, and regulations that may incentivize the development of affordable housing units. The committee will facilitate additional discussions on specific incentives, to include:

1. Recommending amending zoning policies to not count accessory dwelling units towards density for rural areas;
2. Recommending mirroring the Emergency Permitting processes enacted during declared disaster events as the Affordable Housing Expedited Permitting process;
3. Considering the possibility of imposing an "in-lieu fee" for developers that do not wish to develop affordable housing on their proposed sites, and
4. Mobility Impact Fees

PUBLIC NOTICE
Seminole County Affordable Housing Advisory Committee Notice of Public Hearing and Request for Public Comment on the FY2024-25 Affordable Housing Incentive Report

In accordance with Florida Statutes 420.9076 (5), Seminole County Affordable Housing Advisory Committee (AHAC) must prepare an annual Affordable Housing Incentive Report, which recommended incentives to be offered by Seminole County for developers to encourage affordable housing production. During the October 16, 2025 AHAC meeting, the committee discussed the draft FY2024-25 Affordable Housing Incentives Report, which details current incentives available to developers, along with other incentive recommendations for future consideration by the Board of County Commissioners.

The Community Services Department is now seeking public comments on the FY2024-25 Affordable Housing Incentives Report. The Report is available for public review on the Community Services Department website www.seminolecountyfl.gov/departments-services/community-services beginning November 16, 2025, through December 3, 2025. The public may also review the report in person at the Community Services office, Monday - Friday, 8 a.m. to 4 p.m. at the address listed below. Please forward comments via email to Bonnye Deese, Community Services Projects Administrator at bdeese@seminolecountyfl.gov. Comments may also be sent via regular mail to 520 W. Lake Mary Blvd., Suite 100, Sanford, FL 32773, Attention, Bonnye Deese.

The community is also invited to attend the Public Hearing of the final Report and offer comments. The meeting will be held on November 20, 2025 at 2 p.m. at 520 W. Lake Mary Blvd., Suite 100, Sanford, FL 32773. A link to attend the Public Hearing virtually can be found at www.seminolecountyfl.gov/departments-services/community-services. The final report will be presented to the Board of County Commissioners for approval during the December 9, 2025 Board Meeting.

PERSONS WITH DISABILITIES NEEDING ASSISTANCE SHOULD CONTACT THE HUMAN RESOURCES DEPARTMENT ADA COORDINATOR 48 HOURS IN ADVANCE OF THE CLOSE OF THE PUBLIC COMMENT PERIOD AT (407) 665-7940. FOR HEARING IMPAIRED INDIVIDUALS, THE FLORIDA RELAY NUMBERS 1-800- 955-8771.

Orlando Sentinel
MEDIA GROUP

Published Daily in
Orange, Seminole, Lake, Osceola & Volusia Counties, Florida

Sold To:
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520 W. Lake Mary Blvd., Suite 100
Sanford, FL, 32773-7400

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Seminole County Comm Svcs/CDBG - CU00113995
520 W. Lake Mary Blvd., Suite 100
Sanford, FL, 32773-7400

State Of Florida
County Of Orange

Before the undersigned authority personally appeared
Rose Williams, who on oath says that he or she is a duly authorized representative of the ORLANDO SENTINEL, a DAILY newspaper published in ORANGE County, Florida; that the attached copy of advertisement, being a Legal Notice in:

The matter of 11200-Misc. Legal
Was published in said newspaper by print in the issues of, or by publication on the newspaper's website, if authorized on Nov 16, 2025.

Affiant further says that the newspaper complies with all legal requirements for publication in Chapter 50, Florida Statutes.

Signature of Affiant

Rose Williams
Name of Affiant

Sworn to and subscribed before me on this 20 day of November, 2025,
by above Affiant, who is personally known to me (X) or who has produced identification ( ).

Signature of Notary Public

Name of Notary, Typed, Printed, or Stamped

7893416

Newspaper: Orlando Sentinel Advertiser: Seminole County Comm Svcs/CDBG
Issue Date: Sun, 11/16/25 Ad Number: 7893416-1

Orlando Sentinel EXTRA
ORANGE & SEMINOLE

PEDESTAL PROBLEM

Considering these questions can move you closer to the confident leader you're meant to be

By Kelli Thompson
Fast Company

Have you ever opened a container of Crisco and proceeded to slather it all over your body? I have, in summer 1992. I was just exiting sixth grade, and my friend was over for an afternoon of suntanning. When I reached for the brown bottle of suntan lotion, my friend stopped me, "Let's go look for your mom's Crisco." "Crisco???" I said. "Yes, it's how my older sister gets so tan."

Although I was suspicious that vegetable shortening was good for my skin, I silenced my doubts when I pictured her older sister in my mind — she was gorgeous, popular and bronze.

From a young age, we have an immature relationship with authority. Psychologists call this authority bias, which means we are more influenced by the opinions and judgments of perceived authority figures. This can lead us to accept information or follow instructions without critically evaluating the content.

In middle school, this meant that I put high schoolers on the pedestal of perfection. But sadly, we never really outgrow this. It reared its ugly head again when I found myself in corporate America, sitting in a windowless gray conference room, in one of those all-day meetings. I felt like the conversation was going in circles, and we kept hearing from the same voices. Frustrated, I wondered why other people, especially the women in the room, weren't speaking up. And then I realized that I wasn't speaking up either.

I silenced my ideas because I was intimidated by the HiPPo in the room: the highest-paid person's opinion. Looking back now, I realize that I had a big problem: what I now call a Pedestal Problem.

Have you ever put someone on a pedestal, because they had a higher title, more experience or even more charisma than you? Did you think they knew best and therefore, your ideas, questions or insights didn't matter? Or, there was no room for your expertise? I did, for years. And it held me back from being a more confident, impactful leader.

In my current work as an executive coach and speaker, which includes hundreds of conversations with leaders, I learned that the pedestal problem interrupts the connection we have with ourselves. When we put other people on a pedestal, we assume they know better than us, and we should silence our ideas and insights to get along. We stop listening to our inner knowledge or trusting ourselves. Books are left unwritten, status quos unchanged, products undeveloped and cultures mediocre.

In contrast, when people put us on a pedestal, we can develop an inflated ego and never get good feedback, as people are too intimidated to share concerns or ideas with us. Putting others on a pedestal super-humanizes leaders, which actually dehumanizes them. Teams withhold concerns and feedback that leaders need. Research from Visier (2025) shows that nearly half (46%) of employees admit to withholding honest feedback at work.

If you relate to any of this, it may be time to pull the pedestal. Instead of giving you advice (which tends to age as well as sunscreen recommendations from the 1900s), here are some questions to consider to move you closer to the confident leader you are meant to become.

RECONNECT WITH YOURSELF

I spent 12 years at a company that practically raised me. Around year nine, I started to think about leaving. But in our area, the bank had a great reputation, as both a business and an employer. While ruminating over my decision, I spoke to colleagues and friends, many of whom had years more experience than I did. Almost everyone urged me to stick it out, with some senior leaders in the bank even sharing that they "had tough periods too, but it always passed." Reconnecting with myself meant recognizing that — at the end of the day — this job didn't align with my values. In spite of what others advised, I enjoyed creativity, and a highly regulated bank was a mismatch for this.

Ultimately, I decided to leave and found a new job that aligned strongly with my values.

Ask yourself: Does this advice, person or situation align with my values and what I stand for? Because if I don't know what I stand for, what will I settle for?

EQUAL CONNECTION

When we meet people more senior than us, we often shrink and hold back on ideas. To establish equal connection, I had to identify how my doubts and lack of confidence kept me more silent than I needed to be. And then, I started to explore what experiences, talents or points of view only I can bring to the world, my work or this meeting. In my work coaching executive leaders now, it's not uncommon that I feel intimidated by the prospect of consulting with a CEO for a company that I admire. However, to establish equal connection, I remind myself that I am not there to have their level of expertise or have all the answers or questions. Instead, my unique talents and contributions lie in my ability to hold space, ask the right questions and get them thinking about things in different ways.

Ask yourself: What experiences, talents or points of view can only I bring to the world, my work or this meeting? Owning our

Turn to Pedestal, Page 2

Sit down now to calculate and take your RMD

Terry Savage
The Savage Truth

Time flies — and never so quickly as we approach the annual deadline for taking required minimum distributions (RMD) from traditional IRAs and 401(k) and 403(b) plans.

With more boomers reaching age 73 each year, it's worth reviewing the rules. And even more importantly, it's worth sitting down right now to calculate and take your RMD, so you don't get caught in the year-end crunch.

If you reached age 73 this calendar year, or reached that age in previous years, the government wants its tax dollars! While your retirement funds grew tax-deferred over many years, the law requires you to take an annual distribution from your retirement account — and pay the taxes!

The formula is based on your age and the total amount of money in your tax-deferred retirement accounts at the end of last year — 2024. That's why I always recommend you keep your year-end statements from the previous year, and do the calculations for your RMD in January — even though you have until the end of the year to actually take the distribution.

A good online calculator can be found at www.calculator.net/rmd-calculator.

Here's a checklist of things to keep in mind as you calculate and take your RMD.

You must total up the value of all your traditional IRAs as of year-end 2024 to start the calculation process. (Roth IRAs do not require RMDs.)

But after doing the calculation, you can take the money out of any one, or more, of your IRAs — as long as you withdraw the correct total amount.

If you have old 401(k)s, you must take a separate RMD from each of them, so do not include them in your IRA RMD calculation. That's one reason you should roll those old 401(k) plans into a rollover IRA. But you must take this year's RMD before you do a rollover.

A special exception: If you are still working for the company, you are not required to take a distribution from that 401(k) plan, but you must take RMDs from other accounts.

If this is your first RMD, having reached age 73 in

Turn to Savage, Page 2

PUBLIC NOTICE
Seminole County Affordable Housing Advisory Committee Notice of Public Hearing and Request for Public Comment on the FY2024-25 Affordable Housing Incentive Report

In accordance with Florida Statutes 420.9076 (5), Seminole County Affordable Housing Advisory Committee (AHAC) must prepare an annual Affordable Housing Incentive Report, which recommended incentives to be offered by Seminole County for developers to encourage affordable housing production. During the October 16, 2025 AHAC meeting, the committee discussed the draft FY2024-25 Affordable Housing Incentives Report, which details current incentives available to developers, along with other incentive recommendations for future consideration by the Board of County Commissioners.

The Community Services Department is now seeking public comments on the FY2024-25 Affordable Housing Incentives Report. The Report is available for public review on the Community Services Department website www.seminolecountyfl.gov/departments-services/community-services beginning November 16, 2025, through December 3, 2025. The public may also review the report in person at the Community Services office, Monday - Friday, 8 a.m. to 4 p.m. at the address listed below. Please forward comments via email to Bonnye Deese, Community Services Projects Administrator at bdeese@seminolecountyfl.gov. Comments may also be sent via regular mail to 520 W. Lake Mary Blvd., Suite 100, Sanford, FL 32773, Attention, Bonnye Deese.

The community is also invited to attend the Public Hearing of the final Report and offer comments. The meeting will be held on November 20, 2025 at 2 p.m. at 520 W. Lake Mary Blvd., Suite 100, Sanford, FL 32773. A link to attend the Public Hearing virtually can be found at www.seminolecountyfl.gov/departments-services/community-services. The final report will be presented to the Board of County Commissioners for approval during the December 9, 2025 Board Meeting.

PERSONS WITH DISABILITIES NEEDING ASSISTANCE SHOULD CONTACT THE HUMAN RESOURCES DEPARTMENT ADA COORDINATOR 48 HOURS IN ADVANCE OF THE CLOSE OF THE PUBLIC COMMENT PERIOD AT (407) 665-7940. FOR HEARING IMPAIRED INDIVIDUALS, THE FLORIDA RELAY NUMBER IS 1-800- 955-8771.

SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1117

Title:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) 26-011 in the General Fund to transfer $167,490 from reserves for the addition of 4 FTEs in the Animal Services Division. Countywide **(Alan Harris, Emergency Management Director)**

Division:

Emergency Management - Animal Services

Authorized By:

Alan Harris, Emergency Management Director

Contact/Phone Number:

Alan Harris/407-665-5121

Background:

The estimated annual cost, including benefits, for the positions and their respective paybands are as follows:

- Animal Care Specialist (G2) $50,400
- Animal Services Officer (G6) $61,260

This budget amendment will fund these positions at three quarters of a year which totals $167,490.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) 26-011 in the General Fund to transfer $167,490 from reserves for the addition of 4 FTEs in the Animal Services Division.

2025-R- **BUDGET AMENDMENT REQUEST** **BAR# 26-011**

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: Emergency Management / Animal Services

Fund(s): 00100 General Fund

RM Recommendation	
A. Evanovich	11/7/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

To transfer $167,490, in the General Fund, from reserves, for the addition of 2 Animal Care Specialists and 2 Animal Services Officer FTEs.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
							Total Sources	-
Expenditure	00100	056200	510120		REGULAR SALARIES & WAGES			167,490.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
							Expenditure Sub-Total	167,490.00
Reserve	00100	999901	599998		RESERVE FOR CONTINGENCIES	(blank)	9989999901	(167,490.00)
Reserve								
							Reserve Sub-Total	(167,490.00)
							Total Uses	-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest: By:

Grant Maloy, Clerk to the Board of County Commissioners

Andria Herr, Chairman

Date:_____ Date:_____

Entered by the Management and Budget Office _____ Date:_____

Posted by the County Comptroller's Office _____ Date:_____

File Number: 2025-1116

Title:

Approve and authorize the Chairman to execute a resolution providing tournament personnel the ability to utilize golf carts on a specific segment of Lake Markham and South Sylvan Lake Roads for the ECNL Boy's Regional Soccer Tournament on January 2-4, 2026, the ECNL Girl's Regional Soccer Tournament on January 9-11, 2026, and the MLS Next Academy Division Regional Tournament on January 23-26, 2026. District5 - Herr (**Gui Cunha, Director, Office of Economic Development and Tourism)**

Division:

Office of Economic Development and Tourism - Tourism

Authorized By:

Gui Cunha, Director, Office of Economic Development and Tourism

Contact/Phone Number:

Danny Trosset/(407)665-2902

Background:

The Elite Clubs National League Boys' and Girls' Regional soccer tournaments are scheduled to take place on January 2-4, 2026 and January 9-11, 2026, respectively, and the MLS Next Academy Division Regional event is taking place on January 23-26, 2026. These three events will take place at the Sylvan Lake Park, the Seminole Soccer Complex, and the Boombah Sports Complex.

The ECNL events continue to be one of the largest annual sporting events in terms of both economic impact and room night generation hosted in Seminole County. Each of these events are expected to draw approximately 170 soccer teams. Both ECNL events combined are expected to generate approximately 10,000 visitors, 5,000 hotel rooms, and an estimated economic impact of over $5 million dollars for Seminole County.

Every year, golf carts are utilized to shuttle college coaches, volunteers, and spectators between Sylvan Lake Park and the Seminole Soccer Complex for these

events. This authorization is limited to golf carts utilized in conjunction with the ECNL tournaments. A map of the specific area is included in Exhibit A.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a resolution providing tournament personnel the ability to utilize golf carts on a specific segment of Lake Markham and South Sylvan Lake Roads for the ECNL Boys' Regional Tournament on January 2-4, 2026, the ECNL Girls' Regional Tournament on January 9 -11, 2026, and the MLS Next Academy Division Regional Tournament on January 23-26, 2026.

RESOLUTION NO. 2025-R-____ **SEMINOLE COUNTY, FLORIDA**

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PROVIDING FOR DESIGNATION OF A SPECIFIC SEGMENT OF LAKE MARKHAM ROAD AND SOUTH SYLVAN LAKE DRIVE FOR GOLF CART USE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the annual ECNL Boy's Regional Soccer Event is scheduled for January 2 - 4, 2026, the ECNL Girl's Regional Soccer Event is scheduled for January 9 - 11, 2026, and the MLS Next Academy Division Regional Event is scheduled for January 23 - 26, 2026, (collectively "soccer events") all of which will take place at Seminole Soccer Complex, Sylvan Lake Park and Boombah Sports Complex; and

WHEREAS, the ECNL Girls' event is the single largest annual sporting event Seminole County hosts in terms of economic impact and room nights generated for Seminole County and will draw approximately 170 Girls' soccer teams and college coaches from across the nation to attend this event; and

WHEREAS, the ECNL Boys' event is expected to draw approximately 170 soccer teams and college coaches from across the nation to attend this event; and

WHEREAS, the MLS Next Academy Division Regional Event is a new event expected to draw approximately 190 teams to attend this event; and

WHEREAS, golf carts are essential for the shuttling of coaches and spectators back and forth between Sylvan Lake Park and Seminole Soccer Complex; and

WHEREAS, the Board of County Commissioners desires to designate specific segments of Lake Markham Road and South Sylvan Lake Drive as appropriate for golf cart use under the conditions listed below to facilitate shuttling of coaches and spectators at the soccer events.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida that:

Section 1. The operation of golf carts along those segments of Lake Markham Road and South Sylvan Lake Drive, as more specifically depicted on the attached Exhibit A, which is incorporated by this reference, is hereby authorized in accordance with Section 316.212(1), Florida Statutes (2025), upon the following conditions:

(a) This authorization is limited to only those golf carts utilized in conjunction with the soccer events.

(b) This authorization is limited in time to: January 2 - 4, 2026; January 9 - 11, 2026; and, January 23 - 26, 2026.

(c) County staff shall post signs at each end of the segments of Lake Markham Road and South Sylvan Lake Drive, as listed in Exhibit A, informing motorists to use caution and that golf carts will be sharing the roadway.

Section 2. This Resolution will become effective upon adoption by the Board of County Commissioners.

ADOPTED this _____ day of _____, 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

_____

By: _____
ANDRIA HERR, Chairman

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida

Attachment:
Exhibit A – Map of Golf Cart Route

Authority: Section 316.212(1), Florida Statutes (2025)
JBN
11/19/2025
T:\Users\Legal Secretary CSB\Tourism\2025\Golf Cart Resolution 2025.docx

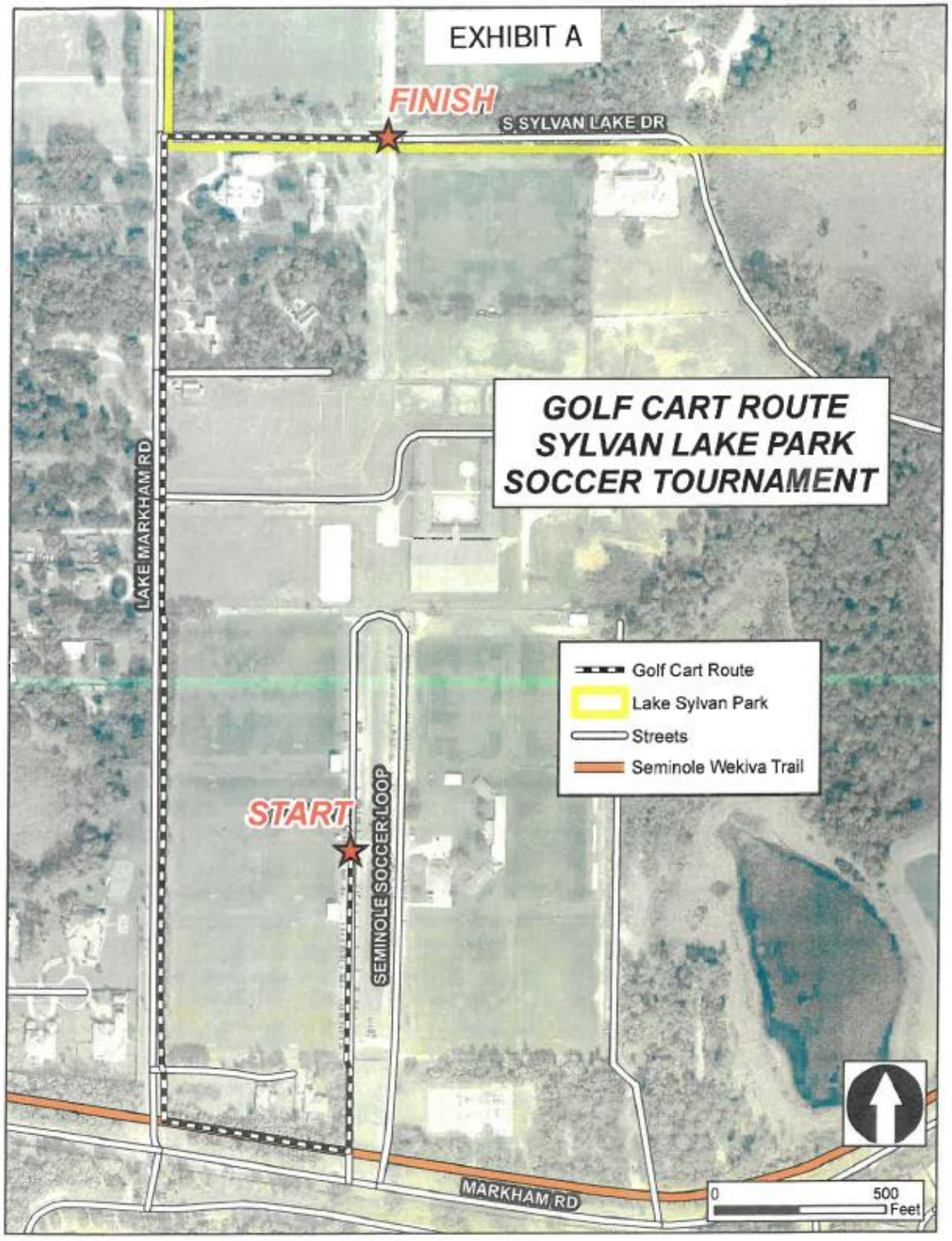
EXHIBIT A
FINISH
S SYLVAN LAKE DR
GOLF CART ROUTE
SYLVAN LAKE PARK
SOCCER TOURNAMENT
LAKE MARKHAM RD
Golf Cart Route
Lake Sylvan Park
Streets
Seminole Wekiva Trail
START
SEMINOLE SOCCER LOOP
MARKHAM RD
0
500
Feet

File Number: 2025-1103

Title:

Approve and authorize the Chairman to execute an Arts Funding Agreement between Seminole County and Seminole Cultural Arts Council, Inc., in the amount of $73,483.00 for the 2025/2026 fiscal year. Countywide **(Gui Cunha, Director of Economic Development and Tourism)**

Division:

Office of Economic Development and Tourism - Cultural Affairs

Authorized By:

Gui Cunha, Director of Economic Development and Tourism

Contact/Phone Number:

Gui Cunha/(407)665-2901

Background:

The Seminole Cultural Arts Council, Inc. (“SCAC”), was formed in 1994 as a Florida not-for-profit organization to provide community-based arts programs in Seminole County and to serve, support, and nurture the cultural and artistic needs of Seminole County residents.

SCAC is an advocate for the preservation of local cultural and historic heritage, including performing, literary, and visual arts and sciences, and serves to sustain, develop, and advance the cultural life of Seminole County.

Based on Bureau of Economic and Business Research population estimates, the 2025/2026 fiscal year funding amount allocated to the Seminole Cultural Arts Council, Inc., is $73,483.00.

The funding is specifically designated for Seminole County local grants, events, and promotions. The funding will be distributed quarterly in the amount of $18,370.75 per quarter.

Requested Action:

Staff requests that the Board approve and authorize the Chairman to execute an Arts

Funding Agreement between Seminole County and Seminole Cultural Arts Council, Inc., in the amount of $73,483.00 for the 2025/2026 fiscal year.

SEMINOLE COUNTY/
SEMINOLE CULTURAL ARTS COUNCIL, INC.
ARTS FUNDING AGREEMENT

THIS AGREEMENT, hereinafter "Agreement" is entered into this _____ day of _____, 20____, by and between **SEMINOLE COUNTY,** hereinafter "COUNTY", a political subdivision of the State of Florida, whose address is Seminole County Services, 1101 East First Street, Sanford, Florida 32771, and **SEMINOLE CULTURAL ARTS COUNCIL, INC.,** hereinafter "SCAC", a Florida Not For Profit Corporation, whose address is 230 First Street, Sanford, Florida 32771, being collectively referred to as the "Parties".

W I T N ES S ET H:

WHEREAS, the Seminole Cultural Arts Council, Inc., was formed in 1994 as a Florida Not for Profit organization to provide community-based arts programs in Seminole County and to serve, support and nurture the cultural and artistic needs of Seminole County residents; and

WHEREAS, in 1995, the Seminole County Board of County Commissioners designated the Seminole Cultural Arts Council, Inc., as the official recipient of Florida State of the Arts specialty license plate funds for the sole purpose of providing grants to arts and cultural organizations and individual artists in Seminole County; and

WHEREAS, SCAC is an advocate for the preservation of local cultural and historic heritage, including performing, literary, and visual arts and sciences, and serves to sustain, develop, and advance the cultural life of Seminole County; and

WHEREAS, SCAC provides community-based arts programming in Seminole County and serves, supports, and nurtures the cultural and artistic needs of Seminole County residents; and

WHEREAS, Seminole County recognizes the importance and impact of the development and awareness of the arts and cultural activities, which serves a County-wide public purpose and benefits the citizens of Seminole County, Florida; and

WHEREAS, the COUNTY has appropriated funds to further this purpose, and has selected SCAC to receive and administer these funds, with the responsibility of distributing a portion of the funds to other eligible arts and cultural organizations.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

Section 1. Recitals. The above recitals are true and correct and form a material part of the agreement upon which the parties have relied and are incorporated herein as fully as if set forth below.

Section 2. Term. This Agreement shall be effective from October 1, 2025, and shall remain in effect until September 30, 2026.

Section 3. Purpose and Services to be Provided. SCAC shall use funds from this Agreement to facilitate the development, promotion, and awareness of arts and cultural activities within Seminole County, Florida, as delineated in Section 11(b). These funds will supplement other funds previously committed by SCAC to Seminole County activities. SCAC shall also provide the following services to COUNTY:

(a) Provide COUNTY with quarterly reports which include, but are not limited to, the following Key Performance Indicators ("KPI's"): Event/Programming Recap (including Art in Public Places), Art Installations, Executive Director and Board of Directors Updates, Grant Funding,

Awards (including Seminole County Artist of the Year and SCAC Hearts for the Arts Award), and Finance Recap;

(b) Provide COUNTY's Economic Development Office, with monthly web conferences to discuss KPIs status and share information through the services being provided; and

(c) Provide COUNTY Board of County Commissioners an annual verbal report and presentation as coordinated by COUNTY's Economic Development Office.

Section 4. Termination. This Agreement may be terminated by any party at any time, with or without cause, upon not less than thirty (30) days written notice delivered to the other party, or at the option of COUNTY, immediately in the event that SCAC fails to fulfill any of the terms, understandings, or covenants of this Agreement. COUNTY will not be obligated to pay for any services provided or costs incurred by SCAC after SCAC has received notice of termination. Upon the termination of this Agreement, SCAC shall immediately refund to COUNTY, or otherwise utilize as the COUNTY directs, any unused funds provided under this Agreement. Any requirements set forth in Sections 11 and 13 survive the term of this Agreement as a whole.

Section 5. Funding. COUNTY hereby agrees to provide financial assistance to SCAC in the amount of EIGHTEEN THOUSAND THREE HUNDRED SEVENTY DOLLARS AND 75/100 DOLLARS ($18,370.75) on a quarterly basis up to the maximum sum of SEVENTY-THREE THOUSAND FOUR HUNDRED EIGHTY-THREE AND NO/100 DOLLARS ($73,483.00) during the term of this Agreement. Said sum shall be paid in 4 installment(s) as follows:

(a) December 12, 2025;

(b) March 13, 2026;

(c) June 12, 2026; and

(d) September 11, 2026.

The parties hereby agree that the funds provided in this Agreement shall be granted to and used by SCAC for Seminole County local grants, events, and promotions, as set forth in Section 11(b).

Section 6. Payment.

(a) COUNTY shall provide payment of the amounts set forth above upon receipt by COUNTY of the following:

(1) A payment request from SCAC identifying the amount for which SCAC seeks payment from COUNTY; and

(2) Verification by COUNTY that SCAC has complied with the requirements as contained in this Agreement.

(b) Payment requests must be sent to: Office of Economic Development and Tourism, Director, Seminole County Government, 1055 AAA Drive, Suite 149, Lake Mary, Florida 32746.

(c) A sample invoice is attached and incorporated to this Agreement as Exhibit A.

Section 7. Subgrantees.

(a) SCAC shall also be responsible for administering a portion of the funds received under this Agreement as subgrants to other arts and cultural organizations and individual artists within Seminole County. Of the total funds, THIRTEEN THOUSAND FOUR HUNDRED EIGHTY-THREE DOLLARS AND 00/100 DOLLARS ($13,483.00) shall be allocated for these subgrants. SCAC shall develop and implement a transparent and equitable process for reviewing and awarding subgrants based on criteria such as community engagement, impact, and alignment with the County's cultural development goals.

(b) SCAC shall maintain a detailed list of all subgrantees, as illustrated by Exhibit B, which is attached and incorporated to this Agreement. This list shall include the name of each subgrantee, the amount of funding awarded, the purpose of the subgrant, and the anticipated outcomes or benefits to the community.

(c) SCAC shall ensure that all subgrantees comply with the reporting and accountability requirements outlined in this Agreement and shall oversee the proper use of subgrant funds to ensure they are used exclusively for the approved purposes. Regular reports shall be provided to the COUNTY documenting the distribution and use of the subgrant funds, as well as subgrantee compliance.

Section 8. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the parties hereto and the successors in interest, transferees, and designees of the parties.

Section 9. Assignment. This Agreement shall not be assigned by either party without prior written approval of the other.

Section 10. Public Records Law.

(a) SCAC acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, as amended, to release public records to members of the public upon request. SCAC acknowledges that the COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, as amended, in the handling of the public records created under this Agreement and that this statute controls over the terms of this Agreement. Upon COUNTY's written request, SCAC will provide COUNTY with all requested public records in SCAC 's possession, or will allow COUNTY to inspect or copy the

requested records within a reasonable time and at a cost that does not exceed costs provided under Chapter 119, Florida Statutes, as amended.

(b) SCAC specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, as amended, with regard to public records and must:

(1) keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement;

(2) provide the public with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law;

(3) ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law; and

(4) Upon termination of this Agreement, SCAC will transfer, at no cost to COUNTY, all public records in possession of SCAC, or keep and maintain public records required by COUNTY under this Agreement. If SCAC transfers all public records to COUNTY upon completion of this Agreement, SCAC must destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If SCAC keeps and maintains the public records upon completion of this Agreement, SCAC must meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon written request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(c) COUNTY or any of its authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the SCAC which are pertinent to

this Agreement, in order to make audits, examinations, excerpts, and transcripts upon written request and with agreement of the SCAC's Executive Board. The right of access also includes timely and reasonable access to SCAC's personnel for the purpose of interview and discussion related to such documents. For purposes of this Section, the term "SCAC" includes employees to be paid from Funds provided under this Agreement.

(d) IF SCAC HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES AND IT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE SEMINOLE COUNTY PUBLIC RECORDS COORDINATOR AT: (407) 665-7410, PUBLICRECORDS@SEMINOLECOUNTYFL.GOV, OR 1101 E. FIRST STREET, SANFORD, FLORIDA 32771.

(e) Failure to comply with this Section will be deemed a material breach of this Agreement, for which the non-breaching Party may terminate this Agreement immediately upon written notice to the breaching Party.

Section 11. Records and Audits.

(a) SCAC shall maintain in its place of business all non-exempt books, documents, papers, and other evidence pertaining to work performed under this Agreement. Such non- exempt public records shall be and remain available at SCAC's main offices at all reasonable times during the term of this Agreement and for five (5) years after closure of this Agreement.

(b) SCAC agrees that COUNTY or its duly authorized representative shall upon written request, until the expiration of five (5) years after Agreement closure, have access to examine any

of SCAC 's non-exempt books, documents, papers, and records involving transactions related to this Agreement.

SCAC agrees that payments made under this Agreement shall be subject to reduction for amounts charged which are found, on the basis of audit examination, not to constitute allowable costs. “Allowable costs” include all costs related to the provision of services, as defined in Section 3 of this Agreement. Further, “allowable costs” should only include those costs related to the provision of services within Seminole County; any costs expended for services or programs outside of Seminole County are not “allowable costs” and cannot be paid for by the compensation provided by COUNTY hereunder. SCAC has provided COUNTY with the budget below showing the allowable costs under this Agreement and has agreed to abide by the cost allocations in this budget. However, the allowable costs under each budget line item can fluctuate depending on the actual costs, but in no instance will COUNTY be responsible to SCAC for an amount in excess of the total payment amount set forth in Section 5 of this Agreement.

FY25 Budget Categories	**Amount**	**Notes on Types of Expenses for the Category**
Operating Expenses	$50,000.00	SCAC Annual Operating Expenses
Grants	$13,483.00	Seminole Cultural Arts Council Grants Program
Promotional Campaigns	$5,000.00	Celebration of the United States Semiquincentennial
Art in Public Places Programming	$5,000.00	Gallery/Display Preparation Supplies/PR & Marketing

(c) All required records shall be maintained until an audit has been completed and all questions arising from it are resolved or until five (5) years after closure of this Agreement, in writing

and submission of a final invoice, whichever is sooner. SCAC will provide proper facilities for access to and inspection of all required records.

(d) The phrase "non-exempt", as used herein, means that the record is not exempt under the public records law of the State of Florida.

Section 12. Notices.

(a) Whenever either party desires to give notice unto the other, notice may be sent to:

For COUNTY:

Guilherme “Gui” Cunha
Director
Office of Economic Development and Tourism
Seminole County Government
1055 AAA Drive, Suite 149
Lake Mary, Florida 32746

For SCAC:

Dr. Deborah Bauer
Executive Director
P.O. Box 28
Sanford, FL 32772-0028

(b) Any notice delivered with respect to this Agreement must be in writing and will be deemed to be delivered (whether or not actually received) when (i) hand- delivered to the persons designated below, or (ii) five (5) business days after deposit in the United States Mail, postage prepaid, certified mail, return-receipt requested, addressed to the person at the address for the Party as set forth in subsection (a) above.

(c) Either of the parties may change, by written notice as provided herein, the address or persons for receipt of notices or invoices. All notices shall be effective upon receipt.

Section 13. Indemnity.

(a) Each party to this Agreement is responsible for all personal injury and property damage attributable to the negligent acts or omissions of that party and officers, employees, and agents thereof while acting within the scope of their employment.

(b) SCAC shall indemnify and hold Seminole County harmless from any and all claims, liabilities, losses, damages, costs, and expenses, including reasonable attorney's fees, arising from or related to the communication, action, or inaction of any persons or businesses contracted by SCAC to furnish services in Seminole County or to Seminole County businesses. Seminole County shall not be responsible for any liability resulting from the actions of entities contracted by SCAC, and SCAC assumes full responsibility for the conduct and performance of its contracted entities for the services provided in Section 3 of this Agreement.

(c) The parties further agree that nothing contained herein shall be construed or interpreted as denying to any party any remedy or defense available to such parties under the laws of the State of Florida, nor as a waiver of sovereign immunity for COUNTY beyond the waiver provided for in Section 768.28, Florida Statutes.

Section 14. Insurance.

(a) SCAC, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. SCAC shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy. SCAC must adhere to and be advised of the following:

(1) SCAC shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by SCAC will relieve SCAC of its full responsibility for liability, damages, and accidents that may occur during the term of this Agreement.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by SCAC in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of SCAC.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then SCAC shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and SCAC shall remedy any deficiencies in the insurance policies coverage within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of SCAC or any other party.

(b) General Requirements.

(1) Before commencing work, SCAC shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit C, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building 1101
East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, SCAC shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, SCAC shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by SCAC.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, and Employers' Liability.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY and COUNTY shall apportion the proceeds between COUNTY and SCAC as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under General Liability, and Business Auto Liability. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(7) Coverage: The insurance provided by SCAC pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self- insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by SCAC.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers, and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability required by this Agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes (2024), as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2024), as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes (2024), as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then SCAC shall immediately notify COUNTY as soon as SCAC has knowledge of any such circumstance and, upon request of COUNTY, immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as SCAC has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, SCAC will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of SCAC, SCAC, at SCAC's sole expense, shall procure, maintain, and keep in force amounts and types of

insurance conforming to the minimum requirements set forth in Exhibit C. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by SCAC and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) SCAC's insurance must cover SCAC and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by SCAC are as specified in Exhibit C.

(D) If SCAC asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation (2024), as this statute may be amended from time to time, SCAC shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY'S approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or contractor, including SCAC, using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) SCAC 's insurance must cover SCAC for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If SCAC 's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by SCAC are as specified in Exhibit C.

(3) Business Auto Liability.

(A) SCAC's insurance must cover SCAC for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event SCAC does not own automobiles, SCAC shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) The minimum limits to be maintained by SCAC are as specified in Exhibit C.

Section 15. Conflict of Interest.

(a) SCAC agrees that it will not knowingly engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with COUNTY or which would knowingly violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes, relating to ethics in government.

(b) SCAC hereby certifies that no officer, agent or employee of COUNTY has any material interest, as defined in Section 112.312, Florida Statutes, either directly or indirectly, in the business of SCAC to be conducted here and that no such person shall have any such interest at any time during the term of this Agreement.

(c) Pursuant to Section 216.347, Florida Statutes, SCAC hereby agrees that monies received from COUNTY pursuant to this Agreement will not be used for the purpose of lobbying the Legislature or other State or Federal agency.

Section 16. Compliance with Laws and Regulations. In performing under this Agreement, the parties shall abide by all applicable laws, statutes, ordinances, rules and regulations pertaining to or regulating the performance set forth herein, including those now in effect and hereinafter adopted. Any material violation of said laws, statutes, ordinances, rules or regulations shall constitute a material breach of this Agreement and shall entitle the non-violating party to terminate this Agreement immediately upon delivery of written notice of termination to the violating party.

Section 17. Employee Status.

(a) Persons employed or retained by SCAC in the performance of services and functions pursuant to this Agreement shall have no claim to pension, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees either by operation of law or by COUNTY.

(b) SCAC assumes total responsibility for salaries, employment benefits, contractual rights and benefits, contract payments, and Federal, State and local employment taxes, if any, attributable to SCAC personnel or contractors working on behalf of SCAC obligations under this Agreement and agree, to the extent required in Section 768.28, Florida Statutes, to indemnify and hold COUNTY harmless from any responsibility for same.

(c) In performing this Agreement, planning, development, constructing, equipping, and operating the project or carrying out any the activities to be performed by SCAC, SCAC will be

acting independently, in the capacity of an independent entity and not as a joint venture, associate, employee, agent, or representative of COUNTY.

Section 18. No Third-Party Beneficiaries. This Agreement is made for the sole benefit of the parties hereto and their respective successors and assigns, including any successor in interest to SCAC, and is not intended to nor shall benefit a third party. No third party shall have any rights hereunder or as a result of this Agreement, or any rights to enforce any provisions of this Agreement.

Section 19. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be, if in state court, in a court of competent jurisdiction located in Seminole County, Florida, or, if in federal court, the Florida Middle District, Orlando Division.

Section 20. Construction of Agreement. This Agreement shall not be construed more strictly against one party than against the other merely by virtue of the fact that it may have been prepared by counsel for one of the parties, it being recognized that both parties, COUNTY and SCAC, have contributed substantially and materially to the preparation hereof.

Section 21. Counterparts. This Agreement may be executed in any number of counterparts each of which, when executed and delivered, shall be original, but all counterparts shall together constitute one and the same instrument.

Section 22. Headings. All sections and descriptive headings in this Agreement are inserted for convenience only and shall not affect the construction or interpretation hereof.

Section 23. Severability. If any provision, term, or clause of this Agreement is determined to be invalid or unenforceable, then such provision, term, or clause shall be null and void and shall

be deemed separable from the remaining covenants of this Agreement, and shall in no way affect the validity of the remaining covenants and provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates indicated below.

ATTEST:

SEMINOLE CULTURAL
ARTS COUNCIL, INC.

_____
ABBY SANCHEZ, Secretary

By: _____
ANTHONY ARAMENDIA, President

(CORPORATE SEAL)

Date: _____

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

_____
GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
ANDRIA HERR, Chairman

Date: _____

For the use and reliance
of Seminole County only.

As authorized for execution by the Board of County Commissioners at its _____, 20____, regular meeting.

Approved as to form and
legal sufficiency.

_____
County Attorney

Attachments:
Exhibit A – Sample Invoice
Exhibit B – Subgrantee List
Exhibit C – Insurance requirements
Exhibit D – Human Trafficking Affidavit

JBN 11/12/25
T:\Users\jnix\Seminole Cultural Arts Council\FY 2026 SCAC\FY26 SCAC - Partnership funding agreement - final.docx

Exhibit A - Sample Invoice

Invoice No. BCC24-25 1st

Seminole Cultural Arts Council (SCAC) P.O. Box 28 Sanford, FL 32772-0028

INVOICE

Customer

Name	Board of County Commissioners				
Address	1101 E 1st St				
City	Sanford	State	FL	ZIP	32771
Phone					

Misc

Date	9/16/2024
Order No.	
Rep	
FOB	

Qty	Description	Unit Price	TOTAL
1	1st Qtr 2024-25 arts contract payment (Oct-Dec 2024)	$ 18,370.75	$ 18,370.75
	Thank you for your continued support of art & culture in Seminole County		
		SubTotal	$ 18,370.75
		Shipping	
		Tax Rate(s)	
		TOTAL	$ 18,370.75

Payment

Comments _____
Name _____
CC # _____
Expires _____

Office Use Only

The Seminole Cultural Arts Council is a catalyst for the preservation of local cultural and historic heritage, including performing, literary, and visual arts and sciences, and serves to sustain, develop and advance the cultural life of Seminole County. Email info@seminoleculturalarts.org. Find us at www.seminoleculturalarts.org and on FaceBook.

Phone 407-562-2810

EXHIBIT B

SUBGRANTEE LIST

Subgrantee Name	Contact	Amount of Funding Awarded	Purpose of the Subgrant	Anticipated Outcome or Benefit

EXHIBIT C

SEMINOLE CULTURAL ARTS COUNCIL, INC.

ARTS FUNDING AGREEMENT

INSURANCE REQUIREMENTS

The following insurance requirements and limits of liability are required:

A. Workers' Compensation & Employers' Liability Insurance:

Workers' Compensation:	Statutory	
Employers' Liability:	$ 500,000	Each Accident
	$ 500,000	Disease Aggregate
	$ 500,000	Disease Each Employee

B. Commercial General Liability Insurance:

$ 1,000,000	Per Occurrence
$ 2,000,000	General Aggregate
$ 2,000,000	Products and Completed Operations
$ 1,000,000	Personal and Advertising Injury

C. Business Automobile Liability Insurance:

$ 1,000,000	(Any Auto or Owned, Hired, and Non-Owned Autos)

~~ End Exhibit C ~~

Exhibit D

HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # _____

In compliance with section 787.06, Florida Statutes, the undersigned, on behalf of the Nongovernmental Entity identified herein, hereby declares, under penalty of perjury, that the following facts stated herein are true:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.

2. I am an officer or representative of _____ ("Nongovernmental Entity") and authorized to provide this affidavit on its behalf.

3. Neither Nongovernmental Entity, nor any of its subsidiaries or affiliates, use coercion for labor or services, as those terms are defined in section 787.06, Florida Statutes, as may be amended.

4. This declaration is made pursuant to section 92.525, Florida Statutes. I acknowledge and understand that making a false statement in this declaration may subject me to criminal penalties.

_____ _____

Signature Date

_____

Print Name, Title

STATE OF _____
COUNTY OF _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this ____ day of _____, 20___, by_____, as _____, on behalf of the Nongovernmental Entity. They ☐ are personally known to me or ☐ have produced as identification.

_____

Notary Public Signature

(Affix Notary Stamp or Seal)

Print, Type or Stamp Name of Notary:_____

My commission expires:_____

SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1097

Title:

Approve and authorize the Chairman to execute a Seminole County Natural Land Resident Caretaker Lease Agreement with James Hennessey. District1 - Dallari **(Rick Durr, Parks and Recreation Director)**

Division:

Parks and Recreation - Greenways and Natural Lands

Authorized By:

Rick Durr, Parks and Recreation Director

Contact/Phone Number:

Allegra Buyer/407-665-2210

Background:

The large size and remote nature of Natural Land sites present staff with the difficult task of managing both the acceptable and undesirable activities that may occur. It is the intent of the caretaker program to assist and augment County staff's efforts to effectively manage the use and possible misuse of these important ecological resources, thus providing a well-managed and safe environment for the enjoyment of all visitors. The Caretaker provides a continuous, visible presence to deter misuse and provide regular feedback on any conditions or issues that may require staff attention. They also provide light maintenance such as trash pick-up, mowing, trail clearing, cleaning of kiosks, restocking of trail guides and assisting visitors as needed. The Natural Lands Program wishes to enter into a three-year agreement with Mr. James Hennessey effective 1/1/2026. (Additional information attached).

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Seminole County Natural Land Resident Caretaker Lease Agreement with James Hennessey.

SEMINOLE COUNTY NATURAL LANDS PROGRAM
RESIDENT CARETAKER LEASE AGREEMENT
COUNTY SUPPLIED RESIDENCE

THIS AGREEMENT made and entered into this ___ day of _____, 20_____, by and between **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, hereinafter "COUNTY", and **JAMES HENNESSEY**, whose address at the time of signing this Agreement is [redacted], hereinafter "CARETAKER".

W I T N E S S E T H:

WHEREAS, vandalism, security, and safety are major concerns at Seminole County natural lands areas; and

WHEREAS, COUNTY has determined that a resident caretaker living on its natural lands properties is a deterrent to vandalism and related potential problems; and

WHEREAS, COUNTY offers a reasonable agreement to provide living accommodations in exchange for work in and around the natural lands properties; and

WHEREAS, CARETAKER is desirous of living in the residence on COUNTY's [redacted] property in exchange for work in and around the property; and

WHEREAS, this Agreement will benefit the public and serve a governmental and public purpose,

NOW, THEREFORE, for and in consideration of the promises, mutual covenants and agreements contained in this Agreement by and between the parties for the mutual benefit of COUNTY and CARETAKER the parties agree as follows:

Section 1. Recitals. The foregoing recitals are true and correct and form a material part the agreement upon which the parties have relied.

Section 2. Grant of Use. COUNTY agrees that CARETAKER may reside in and utilize for residential purposes a residence owned by COUNTY that is in compliance with applicable federal, state, and local laws. The location of said residence is in the [redacted], (the "Residence")

Section 3. Rent.

(a) The parties agree that according to U.S. Housing and Urban Development FY 2024 Fair Market Rent Calculation Methodology, the rent for a two (2) bedroom residence in the Orlando-Kissimmee-Sanford metropolitan service area is $1,857 per month. CARETAKER shall pay rent to COUNTY of FOUR HUNDRED SIXTY-FIFTY AND NO/100 DOLLARS ($465.00) per month. CARETAKER shall make payments on or before the first (1st) day of each month during CARETAKER's occupancy of the Residence or elsewhere on the Property more particularly described in attached Exhibit A, which is incorporated by reference and referred to in this Agreement as the "Property". If CARETAKER fails to provide a monthly rent payment by the fifth (5th) day of each month of Residence, then COUNTY may evict CARETAKER from the Residence or be dismissed as a CARETAKER of the Property. CARETAKER shall make all rental payments payable to the Seminole County Board of County Commissioners. COUNTY agrees the remainder of the fair market rent shall be handled as payment-in-kind through CARETAKER's scheduled performance of the tasks required by Section 11 of this Agreement and Exhibit B attached and incorporated by reference in this Agreement.

(b) Failure to timely and fully perform such duties during any month(s) of the term of this Agreement shall be deemed an event of default in the payment of rent, resulting in CARETAKER's responsibility to promptly remit the balance of accumulated monthly rent, in cash, within five (5) days of written notice of demand, and if not paid, CARETAKER shall be

subject to eviction or dismissal as caretaker of the Property, as well as termination of this Agreement.

Section 4. Term. The term of this Agreement is from January 1, 2026 to January 1, 2029, notwithstanding the date of execution of this Agreement.

Section 5. Utilities.

(a) COUNTY shall be responsible for providing installation, deposit, and utility connections including electrical, water, and septic that will exclusively accommodate the Residence. CARETAKER shall be responsible for the payment of all charges related to the use of these utilities for the duration of this Agreement.

(b) CARETAKER shall have two methods of communication, such as a personal cell phone and a work phone, and shall keep them operational for the duration of this Agreement. CARETAKER is responsible for all telephone bills. CARETAKER shall make the telephone numbers available to COUNTY.

(c) COUNTY shall inspect and service the heating and cooling systems at the Residence at least once per every three hundred sixty-five (365) days. CARETAKER shall be responsible for monthly changing of the filters in the heating and cooling system. COUNTY is responsible for replacement of the heating and cooling system if it becomes beyond repairable condition.

Section 6. Utility Lines. COUNTY shall provide for the maintenance and repair of utility lines up to the point of connection to the Residence.

Section 7. Other Improvements. CARETAKER shall not erect fences, install any outbuildings, or construct any permanent improvements on the Residence or COUNTY-owned property except as may be agreed to in advance and in writing by COUNTY.

Section 8. Residence Maintenance and Inspection.

(a) CARETAKER shall be responsible for maintaining the Residence, curtilage and immediate grounds, together with any improvements thereon, in good repair and in a clean, presentable, orderly, and sanitary condition at all times and shall abide by all applicable laws, codes, ordinances, and rules.

(b) CARETAKER shall keep the exterior of the residence, including the curtilage and yard free and clear of any obstruction, rubbish, or litter and maintain the area in a neat, orderly and attractive manner. CARETAKER shall store tools and objects in the Residence or in an approved shed when not in use.

(c) CARETAKER shall allow COUNTY to inspect all parts of the Residence and to enforce or carry out any provision of this Agreement upon twenty-four (24) hours written notice to CARETAKER, or immediately in case of an emergency. COUNTY shall notify CARETAKER as soon as possible of any emergency entry. CARETAKER shall provide COUNTY with keys to all spaces within the Residence and surrounding area on the Property.

(d) A COUNTY agent shall inspect the Residence at least once every six (6) months.

(e) CARETAKER shall make no alteration to the Property, including vegetative materials, without the express written permission of COUNTY. CARETAKER shall provide his own maintenance equipment.

(f) CARETAKER shall pay COUNTY for any damage to the Residence considered above normal wear and tear or which is caused by CARETAKER's own negligence or intentional conduct, as well as that caused by CARETAKER's relatives, guests, or pets.

Section 9. Use of Residence.

(a) CARETAKER shall not operate or maintain on the Residence any business or commercial venture and shall only use the Residence as a single-family home.

(b) Motor vehicles are only allowed upon paved roads and driveways. CARETAKER shall only operate motorized vehicles on the Property for patrolling or for the purpose of performing security inspections on the surrounding wilderness area in the Property. No family, friends, or other guests of CARETAKER may operate motorized vehicles on the surrounding wilderness area in the Property.

(c) CARETAKER shall not keep more than two (2) motor vehicles outside the Residence or elsewhere on the Property except for vehicles of CARETAKER's guests during normal visitation. Inoperable vehicles or those without a valid, current registration and license plate are prohibited. Failure to remove prohibited vehicles within seven (7) days of written notification from COUNTY shall result in the vehicle being towed from the property at the owner's expense.

(d) A COUNTY-owned off-road utility vehicle such as a golf cart, UTV, or other similar vehicle, may be stored on site and may be used by CARETAKER for the purpose of patrolling, performing security inspections, and performing light maintenance activities. No family or guests of CARETAKER shall ride in, on, or operate said vehicle.

(e) Auxiliary vehicles or vessels such as campers, trailers and boats are prohibited from being stored outside the Residence or other locations on the Property.

Section 10. Family and Guests.

(a) CARETAKER shall be responsible for their own acts and omissions and for the acts and omissions of CARETAKER family members, and guests. CARETAKER, family members, and guests visiting the Residence with CARETAKER consent shall conduct themselves in a manner that does not disturb surrounding residents, does not disturb or interrupt any COUNTY function or activity relative to the Residence, and does not in any way constitute a breach of the peace.

(b) CARETAKER shall require any adult occupants of the Residence to complete the Caretaker Residence Adult Occupant Form, referred to and incorporated by reference as Exhibit E, for any adult over eighteen (18) years of age residing in the Residence.

Section 11. CARETAKER Duties.

(a) CARETAKER shall assist COUNTY with protection and maintenance of the Residence and the Property. Specifically, CARETAKER shall provide regularly scheduled maintenance as set forth in this Section and such additional duties as set forth in Exhibit B attached to this Agreement, for an anticipated minimum time of eight (8) hours per week to include:

(1) Locking and unlocking gates, buildings and facilities at times prescribed by COUNTY.

(2) Acting as a deterrent to vandalism by visible presence through periodic patrolling of trails, camping areas, and Property perimeters.

(3) Prompt and full reporting of any vandalism, equipment damage, illegal activities or unusual incidents to COUNTY by providing all appropriate information. CARETAKER shall submit to COUNTY a completed Accident/Incident Loss Report, attached and incorporated by reference as Exhibit D to this Agreement. Accident/Incident reports must be submitted to COUNTY by email or hard copy within twenty four (24) hours of the incident.

(4) Informing users of the Property when and if they are in violation of applicable user policies.

(5) Performing regular light clean up and trash removal and disposal from buildings, trails, restrooms, and grounds, including but not limited to, mowing of the area immediately around the Residence, parking area and adjacent roadways. Public restroom facilities, if any, shall be cleaned at least three (3) times per week.

(6) Calling for or summoning ambulance, police, or fire services in the event of emergency situations.

(7) Accomplishing a thorough inspection of the Residence and surrounding Property no less than once per week, every week, to identify and report any discrepancies in the Residence or on the Property or concerns relative to the conditions and use of the Residence and Property.

(8) Notify COUNTY at least forty-eight (48) hours in advance of any planned absence from the Property exceeding twenty-four (24) hours. CARETAKER shall arrange for an area patrol of the Property through the Seminole County Sheriff's Office.

(9) Checking with authorized overnight users no less than once per night to answer questions or ensure proper use of facilities.

(10) Furnishing information or reports regarding the Residence and Property to COUNTY on forms provided by COUNTY as needed or when incidents occur.

(11) Maintaining an accurate account of time spent providing caretaker responsibilities on forms provided by COUNTY, as described in Exhibit C, attached and incorporated by reference to this Agreement.

(b) CARETAKER shall supervise the Property and must immediately report by telephone any trespassers to the proper law enforcement agency and to COUNTY. CARETAKER has no law enforcement powers and shall not have the power of detention with regard to trespassers. Any authority to arrest or detain trespassers on the Property shall only be exercised by duly appointed and sworn law enforcement officers as defined by Section 943.10(1), Florida Statutes (2025), as it may be amended from time to time.

(c) Defined performance of all of duties as outlined in Exhibit B are payments-in-kind for rent, no monetary claims for services furnished by CARETAKER will be honored by COUNTY, unless otherwise expressly agreed to by written amendment to this Agreement.

Section 12. Independent Contractor. It is agreed by the parties that, at all times and for all purposes within the scope of this Agreement, the relationship of CARETAKER to COUNTY is that of independent contractor and not that of employee. No statement contained in this Agreement shall be construed so as to find CARETAKER an employee of COUNTY, and CARETAKER shall be entitled to none of the rights, privileges, or benefits of Seminole County employees, including coverage under COUNTY's workers' compensation insurance program.

Section 13. Termination.

(a) CARETAKER and COUNTY agree that this Agreement is entered into for the express purpose of protecting and stewarding the Residence and Property and that this Agreement may be terminated by either party upon delivering written notice of termination to the other party as described in Section 15 of this Agreement. Except as otherwise provided, termination is not effective until thirty (30) days after the delivery of notice to the other party.

(b) COUNTY, acting through its County Manager or Deputy County Manager, without any action being required by the Board of County Commissioners of Seminole County, Florida, shall have the power to terminate this Agreement in the event that he or she determines in his or her sole discretion that this Agreement is no longer in the best interest of COUNTY.

(c) COUNTY, acting through its County Manager or Deputy County Manager, may terminate this Agreement for cause immediately and without the requisite thirty (30) days' notice in the event that he or she determines in his or her sole discretion, after reasonable inquiry of the facts, circumstances, and allegations, that CARETAKER has violated any provision of federal, state or local law. In the event that it is later determined that the violation asserted did not occur,

this Agreement shall be deemed to have been terminated for convenience by COUNTY and shall not create any cause of action or liability for damages against COUNTY.

(d) COUNTY, acting through its County Manager or Deputy County Manager, may also terminate this Agreement for cause immediately and without the requisite thirty (30) days' notice in the event that he or she determines in his or her sole discretion, after reasonable inquiry of the facts, circumstances, and allegations, that CARETAKER failed to perform the required caretaking responsibilities as specified in Exhibit B. In the event that it is later determined that the asserted performance failure did not occur, this Agreement shall be deemed to have been terminated for convenience by COUNTY and shall not create any cause of action or liability for damages against COUNTY.

Section 14. Insurance and Indemnification.

(a) CARETAKER shall maintain adequate renter's insurance and personal liability insurance protection against claims of third persons and their property arising through or out of CARETAKER's use and occupancy of the Residence and Property. COUNTY may maintain its own protection against such claims arising out of its ownership of the Residence and Property. CARETAKER shall provide proof of current and valid insurance coverage to COUNTY on or before the first day of January each year.

(b) Each party shall defend and bear the responsibility to defend any claims against own negligence. Nothing in this Agreement shall be construed by any person as a waiver of COUNTY's sovereign immunity conferred by Section 768.28, Florida Statutes (2025), which may be amended from time to time.

(c) Pets. CARETAKER may maintain a maximum of two (2) pets at the Residence and Property only if approved in advance and in writing by COUNTY. CARETAKER agrees to the following requirements in order to keep an animal at the Residence or on the Property.

(1) Prohibited pets include animals that require a license from the Florida Fish and Wildlife Conservation Commission, large livestock, and non-native species to the Property.

(2) CARETAKER shall have full responsibility to maintain licenses, tags, other registration requirements, and renter's insurance covering pets, relating to pets kept at the Residence or on the Property.

(3) CARETAKER shall have and retain any and all risk and liability resulting from maintenance of such animal at the Residence or on the Property.

(4) CARETAKER agrees to hold harmless, indemnify, and defend COUNTY from and against any actions, costs, expenses, liabilities, claims, losses, damages, or injuries arising at any time from the keeping or owning any such animal at the Residence or on the Property. CARETAKER agrees to maintain insurance which will protect COUNTY from all liability stemming from existence of such animal at the Residence or on the Property.

(5) CARETAKER shall pay an additional TEN AND NO/100 DOLLARS ($10.00) per month, per pet, in rental fees.

(6) CARETAKER shall comply with all applicable animal control ordinances, codes, or laws and shall keep any such animal under constant supervision, either penned, leashed, or inside the Residence at all times. CARETAKER shall secure all pets inside the Residence when CARETAKER is not present, including times when CARETAKER is elsewhere on the Property.

(7) CARETAKER agrees to ensure that no visitors, guests, or users of the Residence or Property that are exposed to or have access to any such animal, are harmed by any such animal.

Section 15. Notices.

(a) Any notice delivered with respect to this Agreement, including rental payment, must be in writing to the following parties and addresses:

As to CARETAKER:

James Hennessey
[redacted]

As to COUNTY:

Natural Lands Program Manager
Ed and Imogene Yarborough Nature Center
3845 N. County Road 426
Geneva, FL 32732

(b) All notices must be in writing and will be deemed to be delivered (whether or not actually received) when (i) hand-delivered to the person designated above, or (ii) when deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address for the party set forth above, or such other address or to such other person as the party may have specified by written notice to the other party delivered according to this Section.

Section 16. Assignments or Subletting. Neither party to this Agreement shall assign this Agreement or any interest arising, without the written consent of the other party. CARETAKER shall not sublease or offer any short-term rental leasing of the Residence in the absence of express, prior written approval of COUNTY.

Section 17. Ethical Conduct.

(a) CARETAKER, in the performance of services and functions pursuant to this Agreement, agrees that he will not cause, or attempt to cause, an officer or an employee of COUNTY to violate provisions of Part III, Chapter 112, Florida Statutes (2025), as this statute may be amended from time to time, relating to ethics in government.

Section 18. Severability. If any provision of this Agreement or the application of this Agreement to any person or circumstance is held invalid, it is the intent of the parties that the

invalidity does not affect other provisions or applications of this Agreement that can be given effect without the invalid provision or application and to this end the provisions of this Agreement are declared severable.

Section 19. Modification or Amendment. This Agreement and the Exhibits attached may only be modified or amended by a mutually agreed upon written instrument, executed by both parties.

Section 20. Surrender of Lease Residence.

(a) Upon expiration of the terms of this Agreement or upon the earlier termination of this Agreement, CARETAKER shall peaceably and quietly surrender and deliver the Residence to COUNTY in good order, condition, and repair, except for reasonable wear and tear..

(b) Upon surrender, or upon the expiration of the term or earlier termination of this Agreement, whichever occurs first, CARETAKER shall not remove any permanent improvements, installations, fixtures, equipment, alterations, and additions, whether originally or subsequently placed in the Residence or on the Property by CARETAKER. Title to these items will and without further act of either party, vest in COUNTY. If requested by COUNTY, CARETAKER at its expense shall remove those items, as requested by COUNTY, from the Residence or Property and promptly repair, at CARETAKER's expense, any resulting damage to the Residence or Property. CARETAKER shall remove such items and make such repairs within the last thirty (30) days of the term or immediately upon any earlier termination of this Agreement. If CARETAKER does not timely remove the items following COUNTY's request to do so under this subsection 20(b), COUNTY may remove them for the account of CARETAKER, and CARETAKER shall promptly reimburse COUNTY for the cost of the removal as Additional Rent upon demand.

(c) At the option of COUNTY, any fixtures or personal property not removed by CARETAKER under this Section 20 on or before the expiration of the Agreement term or earlier termination of this Agreement will become the property of COUNTY. If COUNTY elects such option, then title to these items will automatically vest in COUNTY without further action of either party.

Section 21. Quiet Enjoyment. COUNTY covenants that so long as CARETAKER pays the rent and performs the covenants under this Agreement, CARETAKER is entitled to peaceful and quiet possession and enjoyment of the Residence for the term of this Agreement, subject to the provisions of this Agreement.

Section 22. Entire Agreement. It is understood and agreed that this Agreement contains the entire agreement of the parties, both written and oral, and may not amended, altered, or otherwise modified except in writing signed by the parties.

Section 23. Effective Date. The Effective Date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signature of the parties.

[The balance of this page is left intentionally blank. Signatures and attestations begin on the following page.]

IN WITNESS WHEREOF, the parties hereto have set their hands and seals the day, month and year above written.

WITNESSES:

_____
Witness Signature

_____
Witness Name (print/type)
Address:_____
_____

_____
Witness Signature

_____
Witness Name (print/type)
Address:_____
_____

CARETAKER:

By:_____
JAMES HENNESSEY

Date:_____

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this _____ day of _____ , 20___, by _____ who ☐ is personally known to me or ☐ has produced _____ as identification.

[SEAL]

_____
Notary Public Signature
Print Name_____
My Commission Expires:_____

(Signatures and attestations continued on the following page.)

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
ANDRIA HERR, Chairman

Date: _____

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance
of Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____
20_____, regular meeting.

Approved as to form and
legal sufficiency.

_____
County Attorney

RM/kly
11/4/25
T:\Users\Legal Secretary CSB\Library&Leisure Services\2025\Caretaker Lease Agt ([redacted]).docx

Attachments:
Exhibit A – Description of Property
Exhibit B – Schedule of Duties
Exhibit C – Time Accounting Form
Exhibit D – Accident/Incident Loss Report
Exhibit E – Residential Occupants Form

EXHIBIT A
PROPERTY DESCRIPTION

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

“EXHIBIT B”

[redacted]

1.) Locking and unlocking gates, at times prescribed by the County.
2.) Conducting weekly patrols of the property at varying times to provide a visible presence and inspect for any vandalism, equipment or property damage or other unusual incidents or activity.
3.) Mow and weed-eat residence and entrance/parking area, [redacted], at minimum once every two weeks during the growing season, and monthly or as needed during the rest of the year
4.) [redacted]
5.) [redacted]
6.) Trim vegetation from parking area fence lines at least once per month.
7.) [redacted]
8.) Check for and remove dog waste [redacted] and restock dog waste bag dispenser at least once per week.
9.) Check weekly and empty trash receptacles at the kiosk as needed.
10.) Provide accurate monthly documentation of time spent conducting caretaker duties on forms provided by the County.
11.) Other tasks related to the maintenance and security of the property.

EXHIBIT C
Seminole County Natural Lands
Caretaker Performance Report

Month: Year:			Property:	
Date	Start	Finish	Task	Equipment log/hours

I attest all information contain herein is an accurate account of time spent conducting listed activities.

Signature:_____Date:_____

Issue with Residence:

Issue on property:

Other Notes:

xh t

SEMINOLE COUNTY
ACCIDENT/INCIDENT LOSS REPORT

SEND ORIGINAL OF THIS REPORT TO:
RISK MANAGEMENT SAFETY OFFICE

TO BE COMPLETED BY INSURANCE/SAFETY	INS Y N
COUNTY CLAIM NO.	
PREVENTABLE YES NO	TPA Y N
S.O. INITIALS _____	DATE:

TYPE OF INCIDENT/ACCIDENT

- ☐ MOTOR VEHICLE .....FILL OUT SECTIONS I, II, V, VI AND VII
- ☐ PUBLIC INVOLVEMENT .....FILL OUT SECTIONS I, III, V, VI AND VII
- ☐ DAMAGE TO COUNTY PROPERTY.....FILL OUT SECTIONS I, IV, V, VI AND VII
- ☐ THEFT/VANDALISM.....FILL OUT SECTIONS I, IV, V, VI AND VII
- ☐ OTHER .....FILL OUT THE APPROPRIATE SECTIONS INCLUDING SECTION VI AND VII

I. GENERAL INFORMATION

EMPLOYEE NAME	EMPLOYEE OCCUPATION	DATE OF OCCURRENCE
DEPARTMENT	DIVISION	TIME A.M./P.M.
LOCATION OF ACCIDENT/INCIDENT (STREET, CITY, ZIP CODE)		

II. MOTOR VEHICLE ACCIDENT

VEHICLE BCC NO. / TYPE OF VEHICLE		NATURE AND EXTENT OF DAMAGE
INVESTIGATING AGENCY		INVESTIGATING OFFICER REPORT NO. (ATTACH A COPY AND CITATION)

DAMAGE TO OTHER VEHICLE: ☐ YES ☐ NO ☐ PRIVATE ☐ COMMERCIAL ☐ SECOND COUNTY VEHICLE

TAG NO. OR COUNTY BCC # / TYPE OF VEHICLE:	NATURE AND EXTENT OF DAMAGE
OPERATOR NAME/ADDRESS	OWNER NAME/ADDRESS (IF OTHER THAN OPERATOR)

III. PUBLIC INVOLVEMENT (PERSONAL INJURY OR PROPERTY DAMAGE)

NAME	ADDRESS	PHONE NO.
EXTENT OF INJURIES:		

PRIVATE PROPERTY DAMAGE

TYPE OF EQUIPMENT/EXTENT OF DAMAGE:

(OVER)

IV. DAMAGE TO OR LOSS OF COUNTY PROPERTY

MATERIALS AND EQUIPMENT DAMAGED, DESTROYED, LOST OR STOLEN

NAME . OF ITEM	DESCRIPTION OF DAMAGE	BCC NO.	ESTIMATED COST TO REPAIR/REPLACEMENT

V. WITNESSES / DESCRIPTION OF ACCIDENT / INCIDENT

WITNESS NAME	ADDRESS(STREET, CITY, ZIP CODE)	PHONE NO.

DESCRIPTION OF INCIDENT:

YOUR DIAGRAM OF ACCIDENT (INCLUDE STREET NAMES, SPECIFIC LOCATION, TRAVEL DIRECTIONS):

INDICATE NORTH

BY ARROW

WEATHER CONDITIONS: ☐CLEAR ☐RAIN ☐ FOG ☐UNKNOWN ☐OTHER

☐ ADDITIONAL PAGES ATTACHED. PHOTOS TAKEN: ☐ YES ☐ NO

EMPLOYEE SIGNATURE	PRINT NAME	DATE

VI. SUPERVISOR'S COMMENTS

CORRECTIVE ACTION TAKEN:
(check appropriate boxes)

- ☐ ADDITIONAL TRAINING CONDUCTED
- ☐ UNSAFE CONDITION CORRECTED THROUGH ENGINEERING
- ☐ CHANGE MADE IN OPERATING PROCEDURES
- ☐ REQUEST SAFETY OFFICE RECOMMENDATION
- ☐ DISCIPLINARY ACTION TAKEN
- ☐ OTHER
- ☐ NONE

EXPLAIN:

SUPERVISOR SIGNATURE	PRINT NAME	DATE

VII. DEPARTMENT REVIEW

CONTENTS REVIEWED. ADDITIONAL COMMENTS:

MANAGER SIGNATURE	DATE	DIRECTOR SIGNATURE	DATE

Exhibit E

Natural Lands Resident Caretaker Lease Agreement
Occupant List

The undersigned acknowledge(s) that he/she will be living with the Caretaker, (name)_____, at the Residence located at (address) _____.
In consideration of living at the Residence the undersigned agree(s) to abide by the rules, restrictions, and limitations imposed upon the Caretaker under the Resident Caretaker Lease Agreement.

Caretaker agrees that the Residence is to be used and occupied as a private dwelling only by the Caretaker and his or her immediate family consisting of the following named persons:

Print Name	Age	Signature, *not required for minors*
_____	____	_____
_____	____	_____

Except those named above, no other person shall be permitted to reside either temporarily or permanently in the Residence without the prior written consent of the COUNTY.

ANY OCCUPANT OVER EIGHTEEN (18) YEARS OF AGE HEREBY AGREES AND CONSENTS TO A LEVEL 2 CRIMINAL BACKGROUND CHECK TO BE PERFORMED BY THE COUNTY. A CRIMINAL BACKGROUND CHECK IS NOT REQUIRED FOR CURRENT MEMBERS OF LAW ENFORCEMENT.

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1087

Title:

Approve and authorize the Chairman to execute a Supplemental Agreement between Seminole County and CSX Transportation Inc. for the Sidewalk Improvement Project located at Sanford Avenue and Rosehill Trail Pedestrian crossing. In addition to the sidewalk enhancements, a sum of $54,941.00, as outlined in Exhibit D (Force Account Estimate) within the Supplemental Agreement, will be allocated by the County for necessary enhancements to the railroad crossing infrastructure. District2 - Zembower **(John Slot, Public Works Director)** Requesting Department - Public Works

Division:

Public Works - Engineering

Authorized By:

John Slot, Public Works Director

Contact/Phone Number:

Jedious Aggrey/407-665-5707

Background:

In response to a citizen's request, a comprehensive evaluation of the prevailing conditions at this site was conducted. In accordance with section 1006.23, Florida Statutes it was determined that the existing conditions present hazardous walking condition. Students who commute to and from Pinecrest Elementary School are compelled to cross the road surface in this area, where the traffic volume surpasses 180 vehicles per hour (as per the 2018 Average Daily Traffic, which recorded 4,302 vehicles per hour), and the posted speed limit is 35 MPH.

(Location: Crossing # 621379-E at CSX, milepost # AU-773.16 on Sanford Ave)

The proposed project aims to address these safety concerns by constructing a continuous five-foot (5') sidewalk within the CSXT right-of-way. This will be achieved through the realignment of the existing five-foot (5') concrete sidewalk in both the northeast and southeast quadrants, along with the installation of a five-foot (5') wide asphalt sidewalk extension across the crossing. Additionally, the project will

encompass signal modifications, the installation of a new pedestrian gate featuring flashers on both the mast and tip of the gate arms, the relocation of existing flashing lights, and the replacement of the gate arm in the southeast quadrant.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute Supplemental Agreement between Seminole County and CSX Transportation Inc. for the Sidewalk Improvement Project at Sanford Avenue and Rosehill Trail Pedestrian crossing. In addition to the sidewalk enhancements, a sum of $54,941.00, as outlined in Exhibit D (Force Account Estimate) within the Supplemental Agreement, will be allocated by the County for necessary enhancements to the railroad crossing infrastructure.

Sanford, Seminole County, FL
Sidewalk Extension with Signals at Sanford Ave.
621379E; Florida Zone
Sanford Subdivision; AU 773.16
CSXT OP No. FL2593

SUPPLEMENTAL AGREEMENT

THIS SUPPLEMENTAL AGREEMENT (the "Supplement"), made as of _____, 2025, by and between CSX TRANSPORTATION, INC., a Virginia corporation, whose mailing address is 500 Water Street, Jacksonville, Florida 32202, hereinafter called "CSXT," and SEMINOLE COUNTY, FLORIDA, whose mailing address is 100 East First Street, Sanford, Florida 32771, hereinafter called "AGENCY".

RECITALS

A. On November 30, 2023, a certain Construction Agreement, was executed between CSXT and AGENCY (the "Agreement"), covering sidewalk construction at Sanford Avenue within the Florida Zone, Sanford Subdivision, which includes a continuous five foot (5') sidewalk within the CSXT right of way, thereby realigning the existing five foot (5') concrete sidewalk in the northeast and southeast quadrants and placing an five foot (5') wide asphalt sidewalk extension through the crossing beginning fifteen feet (15') from centerline of track in both directions, and signal modifications of installing a new pedestrian gate with back-to-back flashers on the mast and one flasher on the tip of the gate arm, in the northeast quadrant and relocate the existing flashing lights and gate and replace gate arm in the southeast quadrant; Department of Transportation Crossing Number 621379E, Railroad Milepost Number AU 773.16, located in Sanford, Seminole County, Florida (the "Project");

B. Section 2.3 of the Agreement states that all work by CSXT or on CSXT property shall conclude no later than December 31, 2024, unless the parties mutually agree to extend such date.

C. AGENCY wishes to extend the date for performance to no later than December 31, 2026.

D. CSXT is agreeable to the extension of the Agreement.

E. Exhibit D (total Reimbursable Expenses for the Project) of the Agreement is hereby deleted and replaced with the new Exhibit D attached to this Supplemental Agreement.

NOW, THEREFORE, the parties agree as follows:

1. The Recitals set forth above are hereby incorporated in and made a part of this Agreement by this reference.

2. Except as herein provided, this Supplement shall not be construed as canceling or otherwise making void any of the provisions of the Agreement, and the Agreement shall remain in full force and effect in accordance with all other terms thereof.

[Signatures to immediately follow]

Sanford, Seminole County, FL
Sidewalk Extension with Signals at Sanford Ave.
621379E; Florida Zone
Sanford Subdivision; AU 773.16
CSXT OP No. FL2593

IN WITNESS WHEREOF, the parties hereto have caused this Supplement to be duly signed, sealed and delivered, in duplicate, effective the day and year first above written.

Witness for CSXT:

_____

CSX TRANSPORTATION, INC.

By:_____

Scott Willis

Project Manager II – CSX Public Projects

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By:_____
Andria Herr, Chairman

Date:_____

For the use and reliance
Seminole County only.

Approved as to form and
legal sufficiency.

_____
County Attorney

As authorized for execution by the Board of County Commissioners at its _____, 2025, regular meeting.

EXHIBIT D

ACCT. CODE : 709 - FL2593 | **Form Revision** 20250714-A

ESTIMATE SUBJECT TO REVISION AFTER:	**9/10/2026**	**DOT NO.:** 621379E	
CITY: Sanford	**COUNTY:** Seminole		**STATE:** FL
DESCRIPTION:	Sanford Avenue: UPDATED #3 - Preliminary Engineering, Construction Engineering & Inspection, and Flagging Services, with installation of new pedestrian gate in the NE quadrant and relocate existing gate and replace gate arm in the SE quadrant, to accommodate sidewalk extension through the crossing.		
ZONE: Florida	**SUB-DIV:** Sanford	**MILE POST:** AU 773.16	
AGENCY PROJECT NUMBER: Seminole County, Florida			

PRELIMINARY ENGINEERING:						
Contracted & Administrative Engineering Services					$	49,582
Subtotal					**$**	**49,582**
CONSTRUCTION ENGINEERING/INSPECTION:						
Contracted & Administrative Engineering Services					$	25,783
Subtotal					**$**	**25,783**
FLAGGING SERVICE: (Contract/CSX Labor)						
Engineering Labor (Foreman/Inspector/Flagman)		10	Days @	$ 700.00	$	7,000
Additive	(Engineering Department)				$	11,753
Subtotal					**$**	**18,753**
SIGNAL & COMMUNICATIONS WORK:					**$**	**152,051**
TRACK WORK:					**$**	**5,538**
CONTRACT WORK:					**$**	-
PROJECT SUBTOTAL:					**$**	**251,707**
CONTINGENCIES:	10.00%				$	25,171
PROJECT TOTAL:	**********				$	276,878
CURRENT AUTHORIZED BUDGET:	**********				$	221,937
TOTAL SUPPLEMENT REQUESTED:	**********				**$**	**54,941**
DIVISION OF COST:						
Agency	100.00%				$	54,941
Railroad	0.00%				$	-
					$	**54,941**

NOTE: Estimate is based on FULL CROSSING CLOSURE during work by Railroad Forces.

This estimate has been prepared based on site conditions, anticipated work duration periods, material prices, labor rates, manpower and resource availability, and other factors known as of the date prepared. The actual cost for CSXT work may differ based upon the agency's requirements, their contractor's work procedures, and/or other conditions that become apparent once construction commences or during the progress of the work

Office of Director - CSXT Public Projects, Jacksonville, Florida

Estimated prepared by: Benesch **DATE:** 11/23/20 **REVISED:** Benesch 09/08/25 **Approved by:** KSW **DATE:** 09/10/25 **CSXT Public Project Group**

SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1099

Title:

Approve and authorize the Chairman to execute the Wetland Mitigation Credit Reservation and Sale Agreement with Holland Properties, Inc. in the amount of $6,750.00, to comply with USACE permit application requirements for issuance of permit for the De Leon Street (Sweetwater/Solary Canal) Project. District2 - Zembower **(John Slot, Public Works Director)** Requesting Department - Public Works

Division:

Public Works - Engineering

Authorized By:

John Slot, Public Works Director

Contact/Phone Number:

Jedious Aggrey/(407)665-5707

Background:

Seminole County has submitted a permit application for the De Leon Street (Sweetwater/Solary Canal) Erosion Project to the U.S. Army Corps of Engineers (USACE). Due to wetland impacts associated with the project, USACE requires the purchase of mitigation credits.

To meet these requirements, 0.45 Corps WRAP General Wetland Credits must be purchased from Holland Properties, Inc. in the amount of $6,750.00.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Wetland Mitigation Credit Reservation and Sale Agreement with Holland Properties, Inc. in the amount of $6,750.00, to comply with USACE permit application requirements for issuance of permit for the De Leon Street (Sweetwater/Solary Canal) Project.

WETLAND MITIGATION CREDIT RESERVATION AND SALE AGREEMENT

THIS WETLAND MITIGATION CREDIT RESERVATION AND SALE AGREEMENT (hereinafter referred to as this "Agreement"), is by and between **HOLLAND PROPERTIES, INC.** (hereinafter referred to as "Seller"), and **SEMINOLE COUNTY PUBLIC WORKS DEPARTMENT (**hereinafter referred to as "Purchaser").

WITNESSETH:

WHEREAS, Seller owns a mitigation project located in Orange County, Florida known as the TM-Econ Mitigation Bank (hereinafter referred to as the "Bank");

WHEREAS, the Bank is permitted by the St. Johns River Water Management District (hereinafter referred to as "SJRWMD") under SJRWMD Permit No. 4-095-84310-7 (hereinafter referred to as the "District Permit") and has wetland mitigation credits available for reservation and sale and the US Army Corps of Engineers (hereinafter referred to as the "Corps") under Corps Permit No. SAJ-2001-07089 (hereinafter referred to as the "Corps Permit") and has wetland mitigation credits available for reservation and sale;

WHEREAS, Purchaser is undertaking the development and/or construction of the project known as **FEMA EROSION PROJECTS DELEON ST AND SWEETWATER CREEK** (hereinafter referred to as the "Project") and in connection therewith has applied for certain permit from the Corps **SAJ-2025-01191** (hereinafter referred to as the "Permit");

WHEREAS, as part of the approval process for such permit from the Corps, it is anticipated that Purchaser will be required to purchase wetland mitigation credits to satisfy the conditions for issuance of the Permit; and

WHEREAS, Purchaser desires to purchase from Seller **Forty-Five Hundredths (0.45)** Corps WRAP General Wetland credits (hereinafter referred as "Credits") from the Bank, and Seller has agreed to sell to Purchaser such wetland mitigation credits, on the terms and conditions hereinafter set forth.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants hereinafter contained, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereto, each intending to be legally bound, do hereby warrant and agree as follows:

SECTION 1. AGREEMENT TO RESERVE AND PURCHASE CREDITS

Seller agrees to sell to Purchaser, and Purchaser agrees to purchase from Seller, the Corps Credits from the Bank.

SECTION 2. PURCHASE PRICE AND METHOD OF PAYMENT

The purchase price (hereinafter referred to as the "Purchase Price") for the Credits shall be **Six Thousand Seven Hundred Fifty** Dollars and no cents ($**6,750.00**). The Purchase Price is based on the following per whole credit price:

Fifteen Thousand Dollars and no cents ($**15,000.00**) for each Corps WRAP General Wetland credit.

The Purchase Price shall be paid by Purchaser to Seller as follows:

(a) Cash Due at Closing. The balance of the total Purchase Price shall be paid by Purchaser to Seller at the Closing (as defined in Section 4) in U.S. cash, check or by a completed bank wire transfer of immediately available funds to an account designated by Seller. In the event of payment by check, the completion of the Closing will be delayed, and the closing documents shall be retained and held by Seller, until the clearance of funds.

SECTION 3. COVENANTS OF SELLER

Seller covenants and agrees that it shall comply with all conditions and continuing requirements as set forth in the management plan for the Bank approved by the Corps. Responsibility for the compliance as to mitigation for the Bank site shall solely be the responsibility of Seller. The provisions of this section shall survive the Closing.

SECTION 4. CLOSING

Purchaser shall remit the Purchase Price to Seller within thirty (30) days of the execution of this Agreement. Upon receipt of Purchaser's Project Permit and Purchase Price, Seller shall provide to Purchaser documentation as required by the Corps to effectuate the transfer of Credits to Purchaser's Project Permit.

SECTION 5. NOTICE

Wherever any notice is required or permitted hereunder, such notice shall be in writing and shall be delivered in person or sent by registered or certified mail, return receipt requested to the addresses set out below or at such other addresses as are specified by written notice delivered in accordance herewith.

IF TO SELLER:	Holland Properties, Inc. Attn: RM Holland P.O. Box 620456 Orlando, FL 32862-0456
With a copy to:	EcoCredit Marketing Attn: Kae Hovater 614 East Highway 50, #254 Clermont, Florida 34711 kae@ecocreditmarketing.com
IF TO PURCHASER:	Seminole County Public Works Department Attn: Jedious Aggrey, PMP 100 E. First Street Sanford, FL 32771 jaggrey@seminolecountyfl.gov

SECTION 6. MISCELLANEOUS

This Agreement may be signed in any number of counterparts, each of which shall be an original, with the same effect as if the signatures thereto and hereto were upon the same instrument. Facsimile or electronically transmitted copies of this Agreement and the signatures thereon shall have the same force and effect as if the same were original documents. Facsimile or electronically transmitted signatures are acceptable and shall be deemed to be original signatures. This writing constitutes the entire agreement between the parties and supersedes and merges all prior oral or written agreements, representations, statements, proposals, and undertakings between the parties regarding the subject matter hereof. No covenants, agreements, terms, provisions, undertakings, statements, representations, or warranties, whether written or oral, made or executed by any party hereto or any employee or agent thereof, shall be binding upon any party hereto unless specifically set forth in this Agreement. This Agreement or any provision hereof may be amended or waived only by written agreement signed by both parties. No failure or delay by a party in exercising any right, power or privilege hereunder shall operate as a waiver thereof nor shall any single or partial exercise thereof preclude any other or further exercise thereof or the exercise of any other right, power, or privilege. Nothing contained herein shall be construed to imply a partnership, joint venture, principal and agent or employer and employee relationship between the parties. No provision in this Agreement shall provide to any person not a party to this Agreement any remedy, claim or cause of action, or create any third-party beneficiary rights against either party. In the event that any one or more of the provisions in this Agreement shall for any reason be held to have no force and effect, this Agreement shall, if possible, be interpreted in a manner so as to effectuate the intention of the parties. This Agreement is the subject of negotiation between the parties and should not be interpreted more favorably toward one party over the other. The section headings herein contained are inserted for convenience of reference only and shall not be deemed to be a part of this Agreement; the section headings shall be ignored in construing and interpreting this Agreement. Whenever used herein, the singular number includes the plural, the plural the singular, and the use of any gender includes all genders. Provisions contained in this Agreement that, by their sense and context, are intended to survive the suspension or termination of this Agreement, shall so survive. Neither party may assign this Agreement without the prior written consent and approval of the other party (and if required by them, the approval of SJRWMD and the Corps). No party shall be responsible for failure or delay in performance hereunder if such delay or failure in performance is caused by conditions beyond such party’s reasonable control, including without limitation fire, flood, riot, strikes, labor disputes, acts of God or of the public enemy, war or civil disturbances, or any future laws, rules, regulations or acts of any government (including any orders, rules or regulations issued by any official or agency of such government). All disputes related to this Agreement shall in the first instance be referred to the appropriate executives of each party for resolution. In connection with any litigation, including appellate proceedings, arising out of or under this Agreement, the prevailing party in such litigation shall be entitled to recover such party's out-of-pocket costs and reasonable attorneys' fees. This Agreement and the interpretation and enforcement thereof shall be governed by and construed in accordance with the laws of the State of Florida. The venue of any litigation arising out of this Agreement shall be Orange County, Florida.

SECTION 7. EFFECTIVE DATE

For the purposes of this Agreement, the "Effective Date" of this Agreement shall mean the date of the signature of the last of Seller and Purchaser to sign this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the date shown above the signature of each.

SELLER:

HOLLAND PROPERTIES, INC.
D/B/A TM-ECON MITIGATION BANK

By:_____
R.M. Holland, President

Date:_____, 2025

PURCHASER:
SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

By:_____
Andria Herr, Chairman

Date:_____

As authorized for execution by the Board of County Commissioners at its _____, 2025 regular meeting.

Holland Properties, Inc., d/b/a
TM / ECON MITIGATION BANK

P. O. Box 620456
Orlando, FL 32862-0456
352-874-7370

PURCHASE INVOICE

Date: November 3, 2025

To:
Seminole County Public Works Department
Attn: Jedious Aggrey
100 E. First Street
Sanford, FL 32771

Credit Type: Federal WRAP Wetland Credits

Purchase of 0.45 Palustrine WRAP Credits

Project: FEMA Erosion Project-Deleon Street (Lake Jesup)

Permits #: SAJ-2025-02039

Total Due: $6,750.00

Please make checks payable to "Holland Properties, Inc." and remit to above address.

Form **W-9**
(Rev. March 2024)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give form to the requester. Do not send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See *Specific Instructions* on page 3.

1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)

Holland Properties, Inc.

2 Business name/disregarded entity name, if different from above.

3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor ☐ C corporation ☑ S corporation ☐ Partnership ☐ Trust/estate

☐ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) . . . . .

Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.

☐ Other (see instructions)

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any)

Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any)

(Applies to accounts maintained outside the United States.)

3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions . . . . . ☐

5 Address (number, street, and apt. or suite no.). See instructions.

PO Box 620456

6 City, state, and ZIP code

Orlando, FL 32862

Requester's name and address (optional)

Beazer Homes

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			–			–				

or

Employer identification number

5	9	–	1	9	2	2	2	9	6

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here | **Signature of U.S. person** Donna Dayree | **Date** 10/22/2025

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1124

Title:

Approve and authorize the Chairman to sign the Off-System Construction and Maintenance Agreement between the Florida Department of Transportation and Seminole County and the corresponding resolution to authorize and allow FDOT to begin work on the School Street right-of-way and on County utility facilities, between US 17-92 (Monroe Road) and Elder Road, prior to jurisdictional transfer of School Street from Seminole County to FDOT. District5 - Herr. **(John Slot, Public Works Director)**

Division:

Public Works - Engineering

Authorized By:

John Slot, Public Works Director

Contact/Phone Number:

Tawny Olore, P.E./407-665-5730

Background:

The Florida Department of Transportation, as part of its development of the truck parking facility near the intersection of School Street and Monroe Boulevard ("Project"), FDOT FPN 446445-1, desires to begin road and utility work within the School Street right-of-way. Since School Street is a County road at this time, FDOT requires authorization from the County to begin work within the right-of-way. However, FDOT plans to request jurisdictional transfer of School Street from the County to FDOT in the near future.

In summary, the proposed Off-System Construction and Maintenance Agreement does the following:

1) Gives FDOT a right of entry to begin work within the School Street right-of-way.

2) Authorizes FDOT to complete necessary work on County utility facilities within the limits of the Project.

3) Requires FDOT to provide a one-year warranty on the utility work completed.

4) Requires the County to be listed as an additional insured on FDOT's contractor's insurance policy.

5) Requires FDOT and County to work together to effectuate the ownership and jurisdictional transfer of School Street from the County to FDOT proposes that Seminole County transfer the ownership and jurisdiction of School Street between US 17-92 and Elder Road due to the increase in truck traffic caused by the new Truck Stop so that the burden of maintaining the road under these heightened traffic conditions, which are a result of the Department's development of the Truck Stop, falls to the Department instead of the County.

Requested Action:

Staff requests the Board approve and authorize for the Chairman to sign the Off-System Construction and Maintenance Agreement between the Florida Department of Transportation and Seminole County and the corresponding resolution to authorize and allow FDOT to begin work on the School Street right-of-way and on County utility facilities, between US 17-92 (Monroe Road) and Elder Road, prior to jurisdictional transfer of School Street from Seminole County to FDOT.

RESOLUTION NO. 2025-R-____ SEMINOLE COUNTY, FLORIDA

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PROVIDING FOR BOARD OF COUNTY COMMISSIONER APPROVAL OF THE OFF-SYSTEM CONSTRUCTION AND MAINTENANCE AGREEMENT BETWEEN THE STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION AND SEMINOLE COUNTY, FLORIDA FOR WORK WITHIN THE SCHOOL STREET ROW; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Department of Transportation ("FDOT"), as part of its development of the truck parking facility near the intersection of School Street and Monroe Boulevard, FDOT project number FPN 446445-1-52-01 ("Project"), desires to begin road and utility work within the School Street right-of-way; and

WHEREAS, School Street is a County right-of-way; and

WHEREAS, Seminole County ("County") has no objection to the work as proposed for the Project; and

WHEREAS, County and FDOT agree to enter into the Off-System Construction and Maintenance Agreement to authorize FDOT to proceed with the Project within the County's right-of-way.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida that:

Section 1. Incorporation of Recitals. The above recitals represent the legislative findings of the Seminole County Board of County Commissioners supporting the need for this Resolution.

Section 2. Off System Construction and Maintenance Agreement. The Off-System Construction and Maintenance Agreement, attached hereto as Exhibit "A", is hereby approved by the Board of County Commissioners.

Section 3. This Resolution will become effective upon adoption.

ADOPTED this 9th day of December, 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
ANDRIA HERR, Chairman

_____
GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida

Attachment:
Exhibit A - Off System Construction and Maintenance Agreement Between State of Florida, Department of Transportation and Seminole County, Florida, FDOT FPN 446445-1-52-01

11/20/2025
NB
T:\Users\nborkert\Public Works\FDOT Truck Parking\Resolution Off-System Agrmt.docx

FPN 446445-1-52-01

OFF-SYSTEM CONSTRUCTION AND MAINTENANCE AGREEMENT
Between
STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
("DEPARTMENT")
and
SEMINOLE COUNTY, FLORIDA,
("LOCAL GOVERNMENT")

WHEREAS, this Off-System Construction and Maintenance Agreement ("Agreement") is entered into on _____by and between the State of Florida, Department of Transportation, an Executive Agency of the State of Florida, herein "DEPARTMENT" and Seminole County, herein "LOCAL GOVERNMENT" or "COUNTY", collectively referred to herein as "Parties"; and

WHEREAS, the State of Florida Legislature has approved and mandated the DEPARTMENT to complete the various projects included in the DEPARTMENT's Work Program; and

WHEREAS, included in the DEPARTMENT Work Program is Financial Project Number (FPN) 446445-1-52-01, a project to construct a truck parking facility near the intersection of School Street and Monroe Boulevard located in Seminole County, Florida (the "Project"); and

WHEREAS, it is the intention of the DEPARTMENT and the LOCAL GOVERNMENT to transfer both ownership and jurisdiction of the entire portion of School Street between Monroe Road and its terminus at Elder Road from LOCAL GOVERNMENT to the DEPARTMENT; and

WHEREAS, the Project's schedule is such that the Project may proceed before the School Street transfer is effectuated, thus, there will be a direct impact on roadways that are presently under the jurisdiction of the LOCAL GOVERNMENT and the DEPARTMENT will need to enter onto and construct certain improvements to the LOCAL GOVERNMENT's roadways; and

WHEREAS, the Parties agree that the Project will create a mutually beneficial improvement to the state and county roadway systems; and

WHEREAS, the Parties agree that it is the best interest of the State of Florida and the LOCAL GOVERNMENT for the DEPARTMENT to undertake and complete the design, acquisition of any real property interests necessary for the Project, through negotiated acquisition or, if necessary, through the use of the power of eminent domain, to complete the Project's construction, construction inspection, utility accommodation, and securing of permits as authorized by §336.467, Florida Statutes; and

WHEREAS, the Federal Highway Administration has reviewed and approved the work described herein and has authorized the expenditure of Federal Highway funding for the Project.

NOW THEREFORE,

1) The recitals set forth above are hereby incorporated herein as if restated and set forth herein.

2) The Parties agree that the DEPARTMENT shall undertake and complete project number FPN 446445-1-52-01, generally described as, a project to construct a truck parking facility and associated improvements near the intersection of School Street and Monroe Boulevard located in Seminole County, Florida. The Project shall include the tasks described in Exhibit "A" Scope of Services, attached hereto, and all other tasks associated with or arising out of the tasks listed therein. The LOCAL GOVERNMENT shall fully cooperate with and shall support the DEPARTMENT's work efforts in these regards. The LOCAL GOVERNMENT hereby grants to the DEPARTMENT, its contractors, representatives, employees, and agents the right to enter onto LOCAL GOVERNMENT right of way to accomplish the tasks required by the Project. This right of entry shall continue in full force and effect throughout the period that the Project is ongoing. The DEPARTMENT, in coordination with the LOCAL GOVERNMENT according to the Project Schedule, shall have final decision-making authority with respect to the design of the Project, the design review process, the acquisition of property necessary for the Project and for construction of the Project.

3) The LOCAL GOVERNMENT by virtue of the formal resolution, attached hereto as Exhibit "B", approving this Agreement, consents to and authorizes the DEPARTMENT to act on behalf of, for the benefit of, and in the name of the LOCAL GOVERNMENT, to further do all acts necessary for the Project, including the construction of improvements that may benefit the LOCAL GOVERNMENT, providing Construction Engineering Inspection (CEI) Services, and securing all environmental and regulatory permits.

4) To the extent necessary, the LOCAL GOVERNMENT hereby appoints the DEPARTMENT as its agent for purposes of construction, reconstruction, and relocation of utilities under section 337.403(1), Florida Statutes. The LOCAL GOVERNMENT agrees to fully cooperate with the DEPARTMENT in the construction, reconstruction and relocation of utilities that may be located within the School Street right of way. The Parties agree to meet on a periodic basis, as determined to be necessary by the DEPARTMENT, during the planning, design, construction, and post-construction phase to identify, plan and to relocate utilities.

5) The LOCAL GOVERNMENT owns certain utility facilities which are located within the limits of the Project that are in need of relocation, adjustment, installation, and/or being placed out of service. Additionally, the Project necessitates the establishment of a service connection with LOCAL GOVERNMENT facilities for water and sewer. In coordination with LOCAL GOVERNMENT, the DEPARTMENT developed plans to effectuate this work as depicted therein. The plans, attached hereto as Exhibit "A-1," have been previously reviewed and approved by the LOCAL GOVERNMENT. Any major changes or revisions related to the LOCAL GOVERNMENT's utility facilities work must be compliant with the current Seminole County Utility Engineering Manual and reviewed and approved by the LOCAL GOVERNMENT prior to the DEPARTMENT commencing such work. The LOCAL GOVERNMENT shall perform all engineering inspections and monitoring of the utility facilities work to ensure it is performed in accordance with the plans and the Seminole County Utility Engineering Manual. Additionally, the DEPARTMENT agrees to

include in its specifications for the Project a one (1) year warranty from the DEPARTMENT's contractor on the utility work for Seminole County, to commence upon final acceptance of the work. Should any deficiencies or sub-standard work be discovered prior to final acceptance, the DEPARTMENT agrees to make any corrections, repairs or replacements necessary to bring the utility facilities into compliance with the Seminole County Utility Engineering Manual and any other applicable codes. The forgoing will remain in effect from the effective date of this Agreement until the utility facilities work is complete, deemed acceptable by the LOCAL GOVERNMENT, and ownership is transferred to the LOCAL GOVERNMENT. The DEPARTMENT shall have sole responsibility for the costs and construction associated with the work on LOCAL GOVERNMENT utilities. The Parties acknowledge and agree that the DEPARTMENT will be utilizing federal highway interstate funds and as such, the cost of utility relocation will be considered a part of the cost of the Project to be paid by the DEPARTMENT. Future relocation of LOCAL GOVERNMENT utilities within the School Street right of way, not associated with the Project, and any costs associated therewith, will be handled within the Jurisdictional Transfer Agreement.

6) The DEPARTMENT and LOCAL GOVERNMENT further agree that they will work together to effectuate both the property transfer and the jurisdictional transfer of School Street from LOCAL GOVERNMENT to DEPARTMENT. Should construction of the Project commence prior to the transfers taking place, the LOCAL GOVERNMENT agrees to waive any and all permit requirements for the Project that may be necessitated by the LOCAL GOVERNMENT's ownership of School Street. However, in lieu of issuing permits, DEPARTMENT will provide LOCAL GOVERNMENT with any and all Project plans, including design and construction, such as those Construction Plans in attached Exhibit "A-1", and any major changes or revisions thereto, for LOCAL GOVERNMENT review. The responsibility for DEPARTMENT to provide Project plans and changes to LOCAL GOVERNMENT for review ceases once the jurisdictional transfer of School Street is complete. However, the DEPARTMENT and LOCAL GOVERNMENT shall continue to cooperate and coordinate on the Project until completion, as set forth in paragraph 9 herein.

7) The LOCAL GOVERNMENT acknowledges that the DEPARTMENT will be utilizing federal funds on the Project and as a result thereof, the LOCAL GOVERNMENT agrees to maintain those portions of the Project that are located outside of DEPARTMENT right of way in perpetuity. Nothing herein shall be construed to impose maintenance responsibility on the LOCAL GOVERNMENT of other DEPARTMENT owned property. The LOCAL GOVERNMENT further recognizes and acknowledges that the DEPARTMENT will be utilizing federal funds on the Project, which requires the completion of the National Environmental Policy Act (hereafter "NEPA") process and, as such, the DEPARTMENT reserves the right to adjust the plans and or design of the Project to meet applicable permit requirements. The LOCAL GOVERNMENT agrees to fully cooperate in the provision of any and all studies and or data that may be necessary for the NEPA process and for all other permit matters.

8) The Parties acknowledge and agree that, after the jurisdictional transfer is complete, the right of way and the improvements and structures located inside DEPARTMENT right of way or on other DEPARTMENT owned property will remain the right of way and the property of the DEPARTMENT, with the exception of LOCAL GOVERNMENT utility facilities within the right of way which will remain the property of the LOCAL GOVERNMENT, and that the right of way and the improvements and structures located inside LOCAL GOVERNMENT right of way or on other LOCAL GOVERNMENT owned property will remain the right of way and the property of the LOCAL GOVERNMENT.

9) The DEPARTMENT and the LOCAL GOVERNMENT shall cooperate with each other and keep each other well informed of the work efforts and progress hereunder. The DEPARTMENT shall have the sole authority to make all decisions relating to, and including the need for, change orders and supplemental agreements associated with construction of the Project.

10) All payment and performance bonds shall be issued in favor of the DEPARTMENT.

11) The DEPARTMENT shall require its contractor to provide insurance as required by the DEPARTMENT construction contract specifications and to include the LOCAL GOVERNMENT as an additional insured on the policy until School Street is transferred to the DEPARTMENT.

12) Upon completion of the Project, the DEPARTMENT shall issue a Notice of Final Acceptance to the contractor with a copy of said notice being provided to the LOCAL GOVERNMENT. Should the jurisdictional transfer of School Street not be completed by the time the Project is complete, the DEPARTMENT agrees to continue to maintain School Street through the completion of the jurisdictional transfer process.

13) This Agreement shall become effective as of the date both Parties hereto have executed the Agreement and shall continue in full force and effect until the Project is completed by the DEPARTMENT and the utility improvements to the LOCAL GOVERNMENT's system have been turned over to the LOCAL GOVERNMENT by the DEPARTMENT by formal notice from the DEPARTMENT. The DEPARTMENT reserves the right to unilaterally cancel its performance hereunder if it determines that it is in the best interest of the public to do so. This discretion shall include, but shall not be limited to, budgetary and bid cost considerations.

14) Pursuant to section 287.058, Florida Statutes, the DEPARTMENT may unilaterally cancel this Agreement for refusal by the LOCAL GOVERNMENT to allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes and made or received by the LOCAL GOVERNMENT in conjunction with this Agreement except for the obligation of the LOCAL GOVERNMENT to maintain the Project and this Agreement shall be perpetual as to that obligation.

15) In the event that any election, referendum, approval or permit, notice or other proceeding or authorization is required to be undertaken by the LOCAL GOVERNMENT to enter into this Agreement or to undertake the Project, the LOCAL GOVERNMENT will expeditiously initiate and consummate, as provided by law, all actions necessary with respect to any such matters with time being of the essence.

16) It is understood that the DEPARTMENT's participation in said Project is subject to:
    a) Legislative approval of the DEPARTMENT's appropriation request in the work program year that the Project is scheduled.
    b) Availability of funds based on the following limitations:
        i. The DEPARTMENT's performance and obligations to pay under this Agreement is contingent upon an annual appropriation by the Florida Legislature. If the DEPARTMENT's funding for this Project is in multiple years, funds approved from the DEPARTMENT's Comptroller must be received every year prior to costs being incurred.
        ii. In the event this Agreement is in excess of $25,000.00 and has a term of a period of more than one year, the provisions of section 339.135(6)(a), Florida Statutes, are hereby incorporated. The DEPARTMENT, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The DEPARTMENT shall require a statement from the Comptroller of the DEPARTMENT that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding one (1) year, but any contract so made shall be executed only for the value of the services to be rendered or agreed to be paid in succeeding fiscal years, and this paragraph shall be incorporated verbatim in all contracts of the DEPARTMENT, which are for an amount in excess of $25,000.00 and which have term for a period of more than one (1) year."

17) This Agreement shall be governed by the laws of the State of Florida. Any provision hereof found to be unlawful or unenforceable shall be severable and shall not affect the validity of the remaining portions hereof.

18) The LOCAL GOVERNMENT shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:
    a) All persons employed by the LOCAL GOVERNMENT during the term of the Agreement to perform employment duties within Florida; and
    b) All persons, including, subcontractors, assigned by the LOCAL GOVERNMENT to perform work pursuant to the Agreement with the DEPARTMENT.

19) No modification of this Agreement shall be binding on the Parties unless reduced to writing and signed by a duly authorized representative of the Parties.

20) In the event of any legal action to enforce the terms of this Agreement each party shall bear its own attorney's fees and costs.

21) All notices required pursuant to the terms hereof may be sent by first class United States Mail, facsimile transmission, hand delivery or express mail and shall be deemed to have been received by the end of five business days from the proper sending thereof unless proof of prior actual receipt is provided. Each Party hereto shall have the continuing obligation to notify each other of the appropriate persons for notices to be sent to pursuant to the terms of this agreement. Unless otherwise notified in writing, notices shall be sent to the following:

To Seminole County:
John Slot
Public Works Director
Seminole County Government
1101 East First Street
Sanford, Florida 32771-1468

To the Department:
James S. Stroz, Jr., P.E.
Director of Transportation Development
c/o Megan Owens
State of Florida, Department of Transportation
719 South Woodland Boulevard, M.S. 4-520
DeLand, Florida 32720-6834

22) The following persons to receive notice hereunder shall have the authority to act on behalf of and to bind the LOCAL GOVERNMENT and the DEPARTMENT, respectively, as to all determinations required to be made under the terms of this Agreement.

To Seminole County:
John Slot
Public Works Director
Seminole County Government
1101 East First Street
Sanford, Florida 32771-1468

To the Department:

James S. Stroz, Jr., P.E.
Director of Transportation Development
c/o Megan Owens
State of Florida, Department of Transportation
719 South Woodland Boulevard, M.S. 4-520
DeLand, Florida 32720-6834

IN WITNESS WHEREOF, the Parties hereto have executed this agreement on the dates exhibited, by the signatures below.

SEMINOLF COUNTY, FLORIDA

By: _____
Name:
Title:

Date: _____

Attest: _____
By:
Title:

Approved as to form and legality:

_____
By: Local Government Attorney

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

By: _____
Name:
Title:

Date: _____

Department Legal Review:

_____

Exhibit "A"

Scope of Services

The intent of this Project is to construct a truck parking facility located at School Street and Monroe Boulevard in Seminole County, FL. The site will be accessed through its sole point of entry on School Street. This Project will construct a new building and asphalt parking area for WB62FL/WB-67D vehicles with restrooms, vending areas, CCTV system, dumpster storage enclosures, pet walk area, and windshield wash station. The entire site perimeter will be fenced, and a sidewalk will be constructed within the fence along the perimeter of the site along Monroe Boulevard and School Street. The site will be fully landscaped as committed to during the PD&E study. Additions to and/or modifications of these systems will occur: drainage, utilities, lighting, signage and ITS. Infrastructure for future Electric Vehicles (EV) and Shore Power technology will be installed.

Trucks will be routed to the truck parking site via the SR 46 interchange. A Truck Parking Monitoring System will be installed within the site, and there will be two (2) advanced notification digital signs placed on I-4 (one on EB, one on WB) alerting truck drivers to the amount of available truck spaces within the site.

Additionally, FDOT will make improvements to School Street from the Monroe Boulevard intersection to Elder Road. Upon completion of this Project, ownership of School Street west of Elder Road to Monroe Boulevard will be transferred from Seminole County to the FDOT via jurisdictional transfer. Maintenance of the School Street roadway pavement within these limits will occur based on the FDOT resurfacing maintenance program schedule. The intersection of School Street and Monroe Boulevard will remain asphalt, with future improvements at this intersection included in the scope of the I-4 Beyond the Ultimate (BTU) project. On School Street past the intersection with Monroe Boulevard, the roadway will transition to a concrete typical section that will continue to the entrance for the truck parking facility. School Street will be an asphalt pavement section from the entrance to the truck parking facility to the intersection with Elder Road (end project limit). Further, FDOT will do minor work associated with Orange Boulevard to effectuate the closure of the driveway onto Orange Avenue from FDOT's property.

The DEPARTMENT'S plans for the above-described Project are identified as plans prepared by Bentley Group, Inc. dated November 17, 2025, for Financial Project Number 446445-1-52-01. A copy of the coversheet of the Roadway Plans is attached hereto as Exhibit "A-1". The Project shall be constructed in conformance with the final plans, as developed and completed.

Exhibit "A-1"

Roadway Plans Cover Sheet

CONTRACT PLANS COMPONENTS

ROADWAY PLANS
SIGNING AND PAVEMENT MARKING PLANS
INTELLIGENT TRANSPORTATIONS SYSTEMS PLANS
LIGHTING PLANS
ARCHITECTURAL PLANS

INDEX OF ROADWAY PLANS

SHEET NO.	SHEET DESCRIPTION
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4	DRAINAGE MAP
5 - 12	TYPICAL SECTIONS
13	MODEL MANAGEMENT
14 - 15	PROJECT CONTROL
16	GENERAL NOTES
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41	OVERALL UTILITY ADJUSTMENTS PLAN
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52	LIFT STATION DETAILS
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54 - 56	SEMINOLE COUNTY UTILITY DETAILS
57	FPL UTILITY DETAILS
58 - 59	UTILITY DETAILS
60	SUMMARY OF VERIFIED UTILITIES
61	SELECTIVE CLEARING AND GRUBBING PLAN
62 - 64	SELECTIVE CLEARING AND GRUBBING DETAILS
65 - 66	MISCELANEOUS STRUCTURES

GOVERNING STANDARD PLANS:

Florida Department of Transportation, FY 2025-26 Standard Plans for Road and Bridge Construction and applicable Interim Revisions (IRs).

Standard Plans for Road Construction and associated IRs are available at the following website: https://www.fdot.gov/design/standardplans/sprbc.shtm

GOVERNING STANDARD SPECIFICATIONS:

Florida Department of Transportation, FY 2025-26 Standard Specifications for Road and Bridge Construction at the following website: https://www.fdot.gov/programmanagement/implemented/specbooks/default.shtm

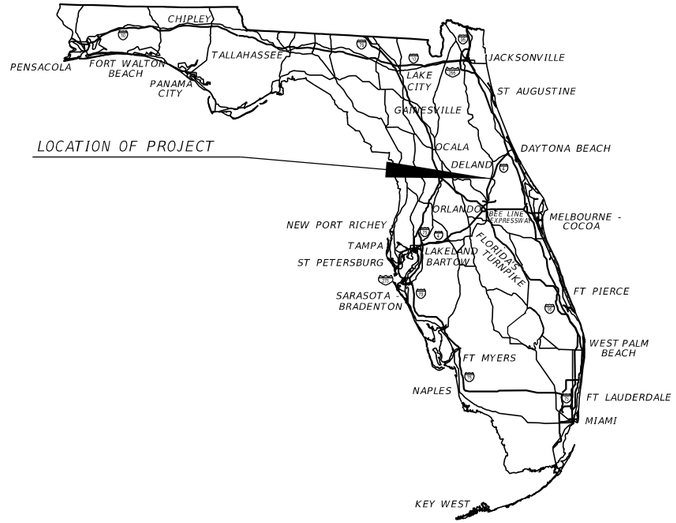
STATE OF FLORIDA

DEPARTMENT OF TRANSPORTATION

ROADWAY PLANS

FINANCIAL PROJECT ID 446445-1-52-01
FEDERAL FUNDS

SEMINOLE COUNTY (77160)
STATE ROAD NO. 400 (I-4)
STATE ROAD NO. 600 (US 17/92)
SR 400/I-4 CENTRAL CORRIDOR TRUCK PARKING FACILITY



PROJECT LOCATION URL:	https://tinyurl.com/2s4k755x
PROJECT LIMITS:	SR400 BEGIN MP 13.83 - END MP 13.856 SR600 BEGIN MP 7.544 - END MP 7.686
EXCEPTIONS:	NONE
BRIDGE LIMITS:	NONE
RAILROAD CROSSING:	NONE

ROADWAY PLANS
ENGINEER OF RECORD:

MOLLY A. DEVIVERO, P.E.
P.E. LICENSE NUMBER 64860
BENTLEY GROUP, INC.
651 WEST WARREN AVENUE, SUITE 200
LONGWOOD, FLORIDA 32750
CONTRACT NO.: CAJ20
VENDOR NO.: 59-3045321

FDOT PROJECT MANAGER:

MEGAN OWENS

CONSTRUCTION CONTRACT NO.	FISCAL YEAR	SHEET NO.
TBD	26	1

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

11/7/2025 3:15:07 PM mconti
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Exhibit “B”

Local Government Resolution

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

File Number: 2025-1121

Title:

Approve and authorize Chairman to execute the 5th Amendment to the Bike/Walk Central Florida Agreement. Countywide **(John Slot, Public Works Director)**

Division:

Public Works - Traffic Engineering

Authorized By:

John Slot, Public Works Director

Contact/Phone Number:

Charlie Wetzel/407-665-5686

Background:

Seminole County first entered into an Agreement with Bike/Walk Central Florida in January 2021. We have amended it four (4) times, and this will be the fifth (5) amendment to extend the contract until September 2026.

This Agreement provides funding to Bike/Walk Central Florida for activities, programs, and services to promote pedestrian and bicycle safety throughout Seminole County. The program has been highly successful in advancing the goals of pedestrian and bicycle safety with measurable positive outcomes. These advancements in safety are very timely given the County's recent efforts towards Vision Zero and the adoption of the County's Vision Zero Action Plan.

The primary use of Bike/Walk Central Florida's services are the monitoring of numerous crosswalks across the County, including data collection on driver yield rates, independent evaluation of various County safety treatments and recommendations for potential safety projects. Bike/Walk Central Florida acts as an extension of our staff to proactively monitor pedestrian and bicycle interactions with vehicles on our county roadway network.

As a not-for-profit corporation, Bike/Walk Central Florida can perform the described services at one-third the cost of a typical safety engineering consultant. We envision this as the last amendment to the current Agreement with a new Agreement being

executed in the Fall of 2026 for continued annual services.

Requested Action:

Staff requests that the Board approve and authorize the Chairman to execute the 5th Amendment to the Bike/Walk Central Florida Agreement.

FIFTH AMENDMENT TO
SEMINOLE COUNTY AND BIKE/WALK CENTRAL FLORIDA, INC.
GRANT AGREEMENT

THIS FIFTH AMENDMENT is made and entered into on this _____ day of _____, 2025 and is to that certain Agreement made and entered into on the 26th day of January, 2021, as amended on December 14, 2021, January 10, 2023, December 12, 2023 and December 10, 2024 between **BIKE/WALK CENTRAL FLORIDA, INC.**, a Florida not-for-profit corporation, whose address is 100 E. Pine Street, Suite 110-74, Orlando, Florida 32801, in this Fifth Amendment referred to as "BIKE/WALK," and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Fifth Amendment referred to as "COUNTY."

W I T N E S S E T H:

WHEREAS, COUNTY and BIKE/WALK entered into the above referenced Agreement on January 26, 2021, as amended on December 14, 2021, January 10, 2023, December 12, 2023 and December 10, 2024 (hereinafter collectively referred to as the "Agreement") to provide BIKE/WALK funding for activities, programs, and services to promote pedestrian and bicycle safety in Seminole County; and

WHEREAS, the partnership between COUNTY and BIKE/WALK has been highly successful in advancing the goals of pedestrian and bicycle safety throughout Seminole County, with measurable positive outcomes; and

WHEREAS, in light of the success of the partnership, the parties wish to amend the Agreement to extend its term, sustain the momentum of these initiatives, update both Exhibit A and Exhibit B to reflect the funded activities and the corresponding deliverables, and ensure the continued mutual benefits of the Agreement; and

WHEREAS, the parties wish to further amend the Agreement by amending Section 2, COUNTY'S Obligations, to enable the parties to continue to enjoy the mutual benefits the Agreement provides; and

WHEREAS, Section 26(b) of the Agreement provides that any amendments will be valid only when expressed in writing and duly signed by the parties; and

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Fifth Amendment, the parties agree to amend the Agreement as follows:

1. The term of the Agreement is extended through September 30, 2026.

2. Section 2, COUNTY'S Obligations, is hereby deleted from the Agreement and replaced as follows:

Section 2: COUNTY'S OBLIGATIONS

(a) For the period commencing on December 1, 2025 and ending September 30, 2026, COUNTY has appropriated the total sum of Fifty-Eight Thousand Seven Hundred and Ninety-Eight Dollars and No/100 ($58,798.00), to be disbursed to BIKE/WALK for the purposes set forth in the List of Activities attached to this Agreement as Exhibit "A". Any funds not spent or encumbered by September 30, 2026, for the designated purposes set forth in Exhibit "A", shall be returned to COUNTY by BIKE/WALK.

(b) COUNTY shall pay BIKE/WALK as follows:

(1) Twenty-Nine Thousand Three Hundred and Ninety-Nine Dollars and No/100 ($29,399.00) shall be paid to BIKE/WALK within ten (10) days after the execution of this 'Fifth Amendment to Seminole County and Bike/Walk Central Florida, Inc. Grant Agreement'.

(2) Twenty-Nine Thousand Three Hundred and Ninety-Nine Dollars and No/100 ($29,399.00) shall be paid to BIKE/WALK within ten (10) days of May 1, 2026.

3. Exhibits A and B of the Agreement are hereby deleted and replaced with the new Exhibit A and Exhibit B attached hereto and incorporated into this Fifth Amendment.

4. Pursuant to Section 787.06, Florida Statutes, when a contract is executed, renewed, or extended between a nongovernmental entity and a governmental entity, the nongovernmental entity must provide the governmental entity with an affidavit signed by an officer or representative of the nongovernmental entity under penalty of perjury attesting that the nongovernmental entity does not use coercion of labor or services. In accordance with said Florida Statutes, a Human Trafficking Affidavit is attached hereto as Exhibit C for execution by BIKE/WALK.

5. Except as modified by this Fifth Amendment, all terms and conditions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Fifth Amendment for the purposes stated above.

ATTEST:

Witness

Kayla Mitchell
Print Name

Witness

Elisha Dyer
Print Name

BIKE/WALK CENTRAL FLORIDA, INC.

By: Emily Bush
EMILY BUSH, Executive Director

Date: 11/18/25

The remainder of this page has been left intentionally blank.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

_____
GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance
of Seminole County only.

Approved as to form and
legal sufficiency.

_____
County Attorney

By: _____
ANDRIA HERR, Chairman

Date: _____

As authorized for execution by the Board of County Commissioners at its _____, 20____ regular meeting.

Exhibit A - List of Activities
Exhibit B- Reports
Exhibit C- Human Trafficking Affidavit

AFL/sfa
11/12/25
T:\Users\alanius\Grant Agreements\12617\Fifth Amendment to BikeWalk.docx

EXHIBIT "A"

BIKE/WALK CENTRAL FLORIDA

LIST OF ACTIVITIES AND PROGRAM(S) FOR WHICH FUNDING IS REQUESTED

All activities will start December 1, 2025 and end September 30, 2026.

Nine (9) Crosswalk Bundle (Large City or County) = $58,798.00

• Monitor nine (9) crosswalks five (5) times annually, including data collection on driver yield rate, observations, and photos. Crosswalk locations will be selected by the funding partners.

• Conduct nine (9) outreach events, including pedestrian safety presentations (in person or virtually), pop-up and community table events, and/or sign-waving events at program crosswalks.

• Coordinate two (2) county-wide steering committee meetings to share program progress on education, enforcement, engineering, and evaluation.

• Facilitate and participate in two (2) regional high-visibility crosswalk enforcement operations with local law enforcement partners, and manage digital resources on our website, including state law flyers, cone distance/statute cards, enforcement schedule, and operational procedures.

• Organize one (1) in-person workshop to review crosswalk data and observations, discuss and track potential engineering plans, and select crosswalk locations for further evaluation.

• Provide one (1) annual report summarizing final review of program activities and crosswalk data.

EXHIBIT "B"
BIKE/WALK CENTRAL FLORIDA

REPORTS

BIKE/WALK shall provide the following reports:

- BIKE/WALK shall provide a notarized report of detailed revenues and expenditures for the period commencing December 1, 2025 and ending September 30, 2026 to the County Manager, with a copy to the Public Works Department Director, no later than November 30, 2026.

- BIKE/WALK shall provide an annual report summarizing education and enforcement efforts and associated data to measure the effectiveness of the *Best Foot Forward for Pedestrian Safety* initiative to the County Manager, with a copy to the Public Works Department Director, no later than November 30, 2026.

- BIKE/WALK shall provide a summary of the *Best Foot Forward for Pedestrian Safety* initiative efforts and measurable outcomes to the Board of County Commissioners on an annual basis throughout the term of this agreement and following the term of this agreement in writing and presented at a Board of County Commissioners meeting date to be coordinated with the County Manager's Office.

BIKE/WALK shall provide via mail two (2) copies of each report to the following addresses:

County Manager's Office
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

Public Works Department/Engineering Division
100 East 1st Street
Sanford, Florida 32771

HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # _____

In compliance with section 787.06, Florida Statutes, the undersigned, on behalf of the Nongovernmental Entity identified herein, hereby declares, under penalty of perjury, that the following facts stated herein are true:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.

2. I am an officer or representative of _____ ("Nongovernmental Entity") and authorized to provide this affidavit on its behalf.

3. Neither Nongovernmental Entity, nor any of its subsidiaries or affiliates, use coercion for labor or services, as those terms are defined in section 787.06, Florida Statutes, as may be amended.

4. This declaration is made pursuant to section 92.525, Florida Statutes. I acknowledge and understand that making a false statement in this declaration may subject me to criminal penalties.

_____ _____

Signature Date

_____

Print Name, Title

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this ____ day of _____, 20___, by_____, as _____, on behalf of the Nongovernmental Entity. They ☐ are personally known to me or ☐ have produced as identification.

_____

Notary Public Signature

(Affix Notary Stamp or Seal)

Print, Type or Stamp Name of Notary:_____

My commission expires:_____

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

File Number: 2025-1066

Title:

Septic Tanks **(Johnny Edwards, Utilities Director, and Kim Ornberg, Environmental Services Director)**

SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771□1468

File Number: 2025-1119

Title:

Basin Studies for East County Basins Groups A, B, and C (Soldiers Creek, Gee Creek, Little Lake Howell, Lake Jesup, and Howell Creek) **(John Slot, Public Works Director)**

File Number: 2025-1041

Title:

Palmer's Subdivision Right-of-Way Vacate - Adopt the Resolution vacating and abandoning an undeveloped portion of an unnamed right-of-way in the Palmer's Subdivision Plat, as recorded in Plat Book 2, Page 41, of the Public Records of Seminole County, Florida, for property located approximately 1,200 feet west of Sipes Ave, south of E Lake Mary Blvd; (Tri3 Civil Engineering Design Studio, Inc, Applicant) District2 - Zembower **(Annie Sillaway, Principal Planner)**

Division:

Development Services

Authorized By:

Dagmarie Segarra, Deputy Development Services Director

Contact/Phone Number:

Annie Sillaway/407-665-7936

Background:

The Applicant, Constance D. Silver, P.E., with Tri3 Civil Engineering Design Studio, Inc. that represents the owner, Jesus Image, Inc., has petitioned Seminole County to vacate and abandon a portion of a twenty (20) foot wide undeveloped portion of an unnamed public right-of-way, of the Palmer's Subdivision Plat, recorded in 1907. The right-of-way area subject to the vacate request is located approximately 1,200 feet west of Sipes Ave between the south perimeter of Lot 15 of the Palmer's Subdivision, as recorded in Plat Book 2, Page 41 and along the north perimeter of Lot 22 of the Palmer's Subdivision, as recorded in Plat Book 2, Page 41. The owners of Lot 15 and Lot 22 are Jesus Image, Inc., and will acquire portions of the vacated right-of-way abutting their properties.

The properties owned by Jesus Image, Inc. are located within the City of Sanford municipal limits; therefore, land use, zoning, and site development approvals are under the City of Sanford's jurisdiction. However, the adjacent paper right-of-way proposed for vacation is under Seminole County's jurisdiction and does require review and

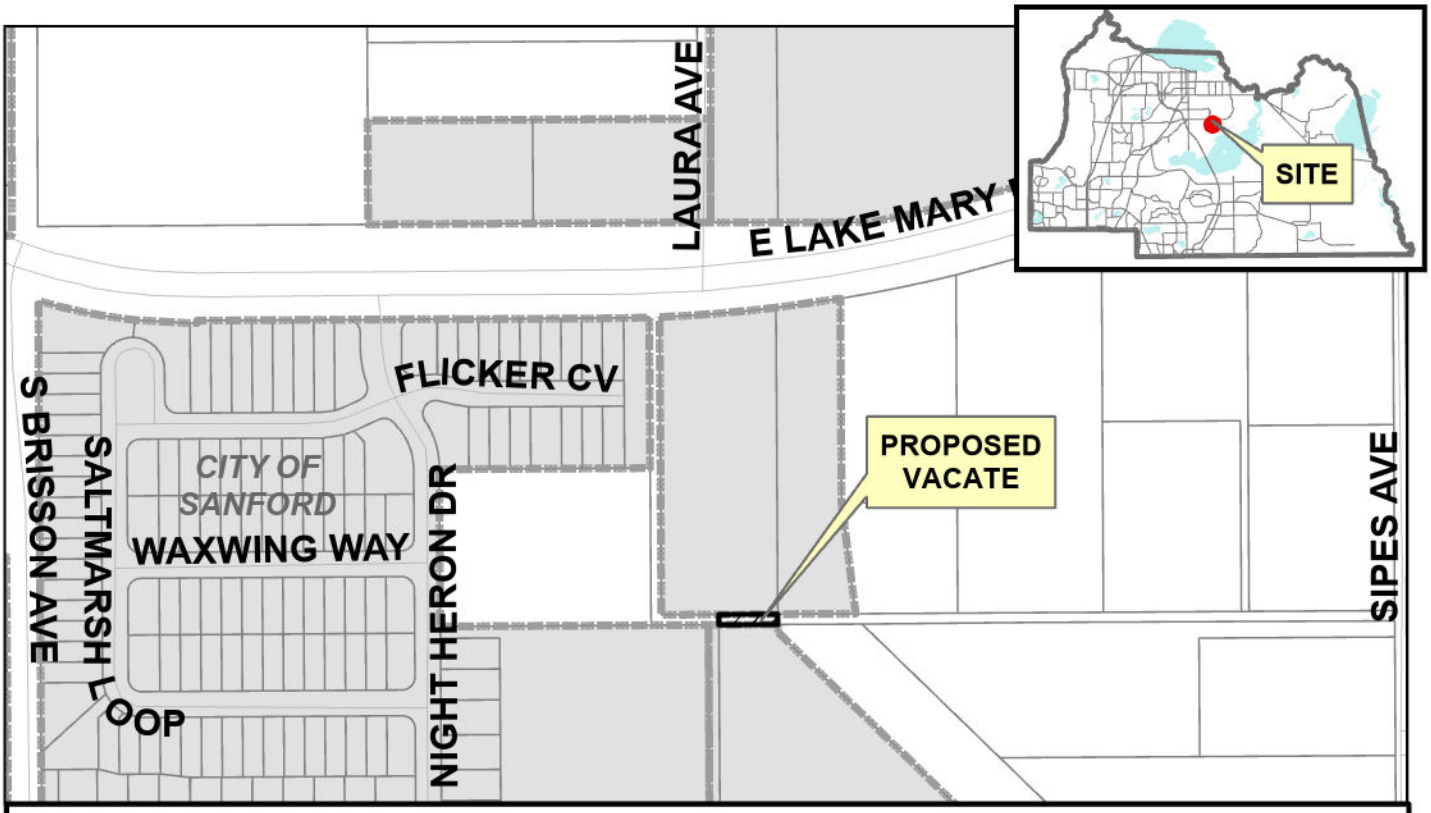
approval through the County.

The Applicant has provided letters of no objection from all applicable utility companies and Public Works has no objection to the requested vacate.

This request complies with the requirements for vacating a right-of-way under Section 35.184 of the Seminole County Land Development Code and the authority of Sections 336.09 and 336.10, Florida Statutes. Vacating the right-of-way will not affect access to adjacent properties and therefore, does not result in adjacent parcels becoming landlocked.

Requested Action:

Staff requests the Board of County Commissioners adopt the Resolution vacating and abandoning an undeveloped portion of an unnamed right-of-way in the Palmer's Subdivision Plat, as recorded in Plat Book 2, Page 41, of the Public Records of Seminole County, Florida.

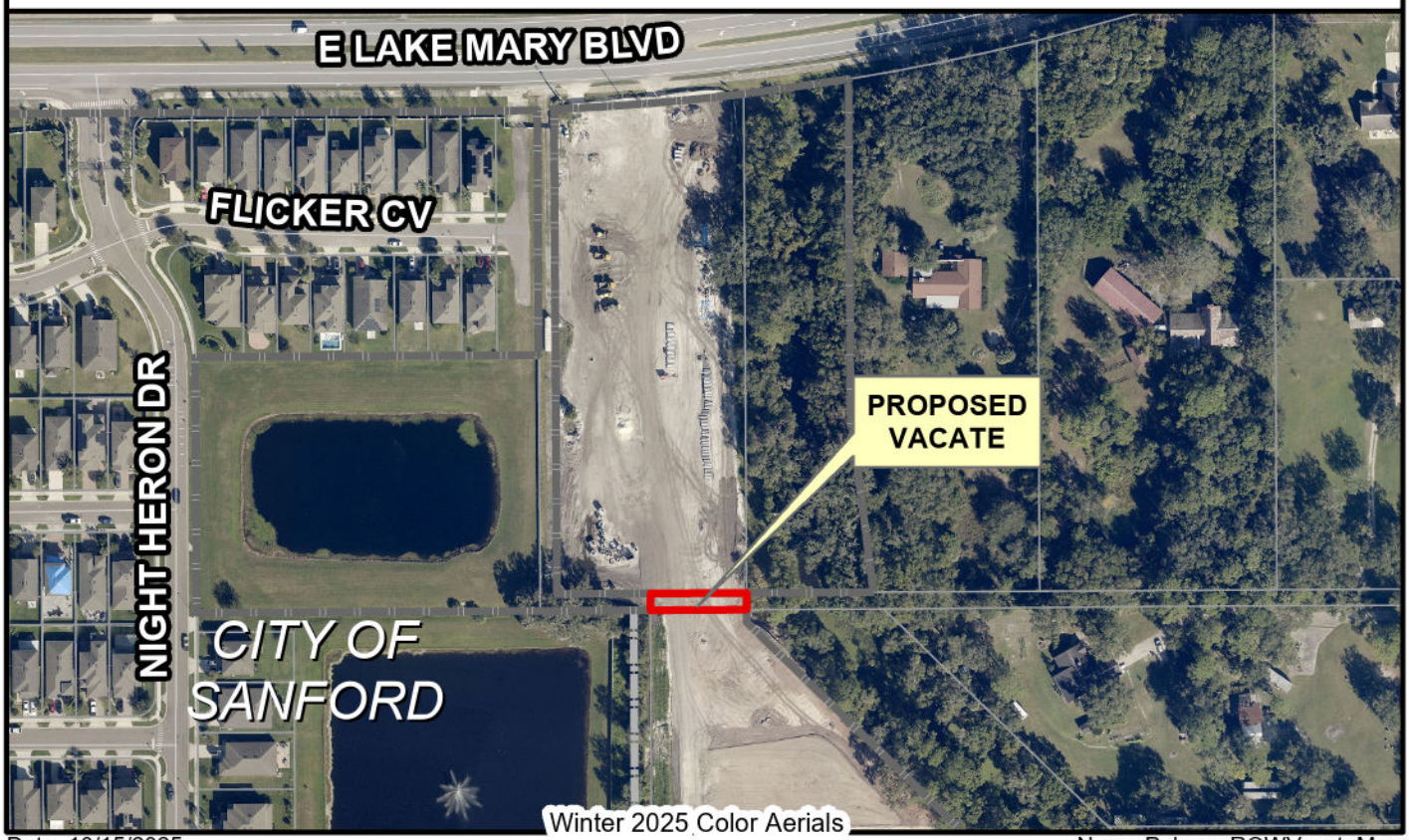


PALMER'S SUBDIVISION
ROW VACATE
JESUS IMAGE, INC
17-20-31-501-0000-0150

SC BCC
DECEMBER 9, 2025

EASEMENT SUBJECT TO VACATE

N



Date: 10/15/2025

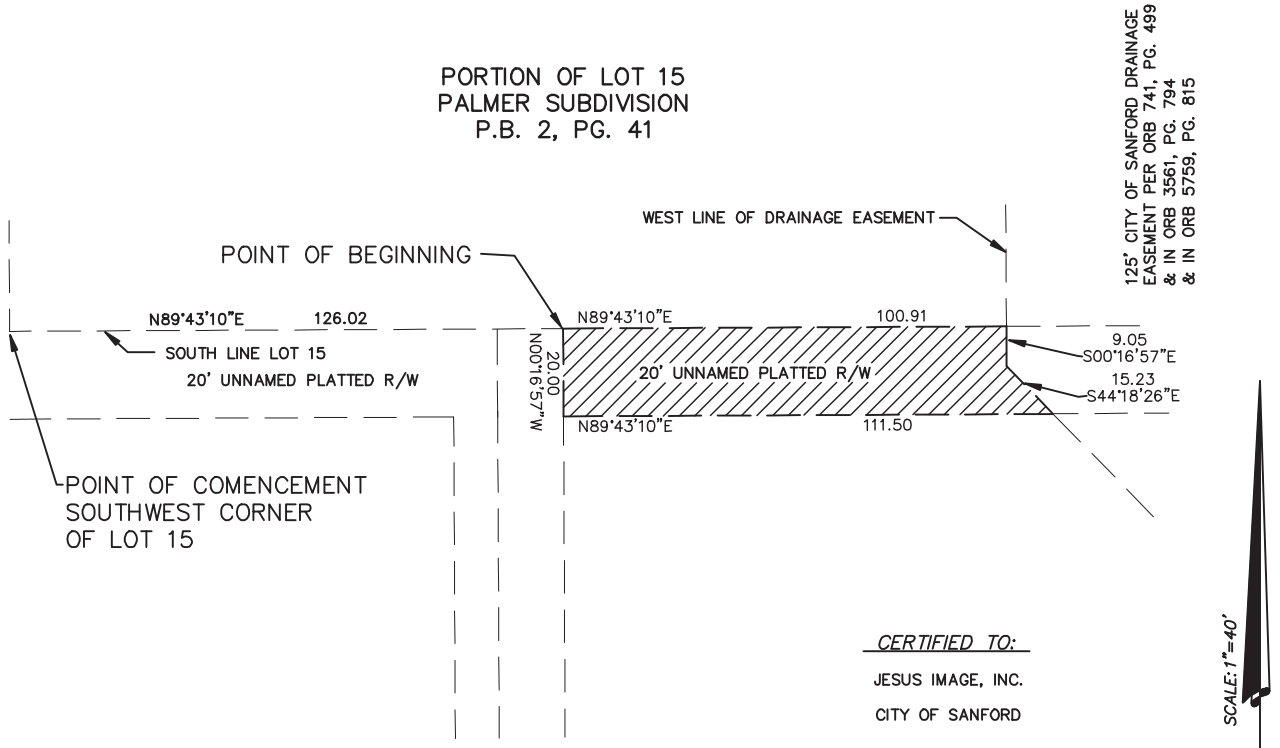
Name PalmersROWVacateMap

" SKETCH AND DESCRIPTION "

"REAL PROPERTY DESCRIPTION"

PORTION OF 20 FOOT PLATTED ROAD TO BE VACATED

A PORTION OF A 20.00 FOOT WIDE UNNAMED PLATTED ROAD LYING SOUTH OF AND ADJACENT TO LOT 15, PALMER'S SUBDIVISION, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 2, PAGE(s) 41, OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, COMMENCE AT THE SOUTHWEST CORNER OF SAID LOT 15; THENCE RUN N.89°43'10"E. ALONG THE SOUTH LINE OF SAID LOT 15 126.02 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE N.89°43'10"E. ALONG SAID SOUTH LINE 100.91 FEET TO A POINT ON THE WEST LINE OF A DRAINAGE EASEMENT RECORDED IN OFFICIAL RECORDS BOOK 5759, PAGE 815, THENCE RUN S.00°16'57"E. ALONG SAID WEST LINE 9.05 FEET; THENCE CONTINUE ALONG SAID WEST LINE OF SAID DRAINAGE EASEMENT S.44°18:26"E., 15.23 FEET; SAID POINT LYING ON THE SOUTH LINE OF SAID 20.00 FOOT PLATTED UNNAMED ROAD; THENCE RUN S.89°44'46"W. ALONG SAID SOUTH LINE 111.50 FEET; THENCE RUN N.00°16'57"W. 20.00 FEET TO THE POINT OF BEGINNING. ALL LYING IN SEMINOLE COUNTY, FLORIDA.



CERTIFIED TO:

JESUS IMAGE, INC.

CITY OF SANFORD

SURVEYOR'S NOTES:

1. NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
2. THE "REAL PROPERTY DESCRIPTION" SHOWN HEREON IS IN ACCORDANCE WITH THE DESCRIPTION PROVIDED BY THE CLIENT.
3. NO UNDERGROUND IMPROVEMENTS OR VISIBLE INSTALLATIONS HAVE BEEN LOCATED OTHER THAN SHOWN.
4. BEARINGS ARE BASED ON THE WEST LINE OF THE SE 1/4 OF SEC. 17,. ASSUMED AS BEING S.00°16'57"E. PER THE PLAT OF WYNDHAM PRESERVE PLAT BOOK 81, PAGES 93-102

CLIENT: JESUS IMAGE
JOB NUMBER: 18-184
CADD DWG. FILE: 18-184

SURVEYOR'S CERTIFICATE:

THIS IS TO CERTIFY THAT THIS SKETCH MEETS THE STANDARDS OF PRACTICE AS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 61G17-6, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES.

Scott R Bechir

Digitally signed by Scott R Bechir
Date: 2025.10.02 11:39:04 -04'00'

SCOTT BECHIR, P.S.M.
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA REGISTRATION NUMBER 5807

COMMENTS	FIELD	DATE	OFFICE	DATE
SKETCH OF DESCRIPTION	NA	NA	S.R.B.	2/26/24
REVISED SKETCH OF DESCRIPTION	NA	NA	S.R.B.	10/2/25

SCOTT'S SURVEYING SERVICES, INC.
LB # 7442
8 S. HWY. 17-92, SUITE 8-A
DEBARY, FLORIDA
PH. (386) 668-7332 FAX 668-7337

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

VACATING AND ABANDONING THE HEREIN DESCRIBED PUBLIC RIGHT-OF-WAY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Sections 336.09 and 336.10, Florida Statutes, authorizes and empowers the Board of County Commissioners (the "Board") to vacate alleys and rights-of-way; and

WHEREAS, **JESUS IMAGE, INC.** ("Petitioner") petitioned the Board to close, vacate and abandon the property described in Exhibit A ("ROW"); and

WHEREAS, the Petitioner is the apparent owner of record of parcels adjacent to the ROW to be vacated, and the vacation of the ROW will not affect the right of convenient access of persons or cause any parcels to be landlocked; and

WHEREAS, notice was published in accordance with the requirements of Section 336.10, Florida Statutes; and

WHEREAS, the Board has determined that abandonment of the ROW is in the best interest of the County and the public; and

WHEREAS, all applicable utility companies have provided letters stating "no objection" to the request to vacate.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida that:

Section 1. Findings. The above recitals are true and are incorporated as legislative findings. Upon request of Petitioner, the Board finds, determines and declares that the ROW

described in Exhibit A is hereby closed, vacated and abandoned and that all rights in and to the same on behalf of the County and the public are hereby disclaimed.

Section 2. This Resolution shall become effective upon adoption by the Board of County Commissioners.

ADOPTED this 9th day of December, 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

_____

By:_____
ANDRIA HERR, Chairman

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida

Attachment:
Exhibit A – Sketch and Legal Description

Authority: Sections 336.09 and 336.10, Florida Statutes and Section 35.184(a) Seminole County Land Development Code

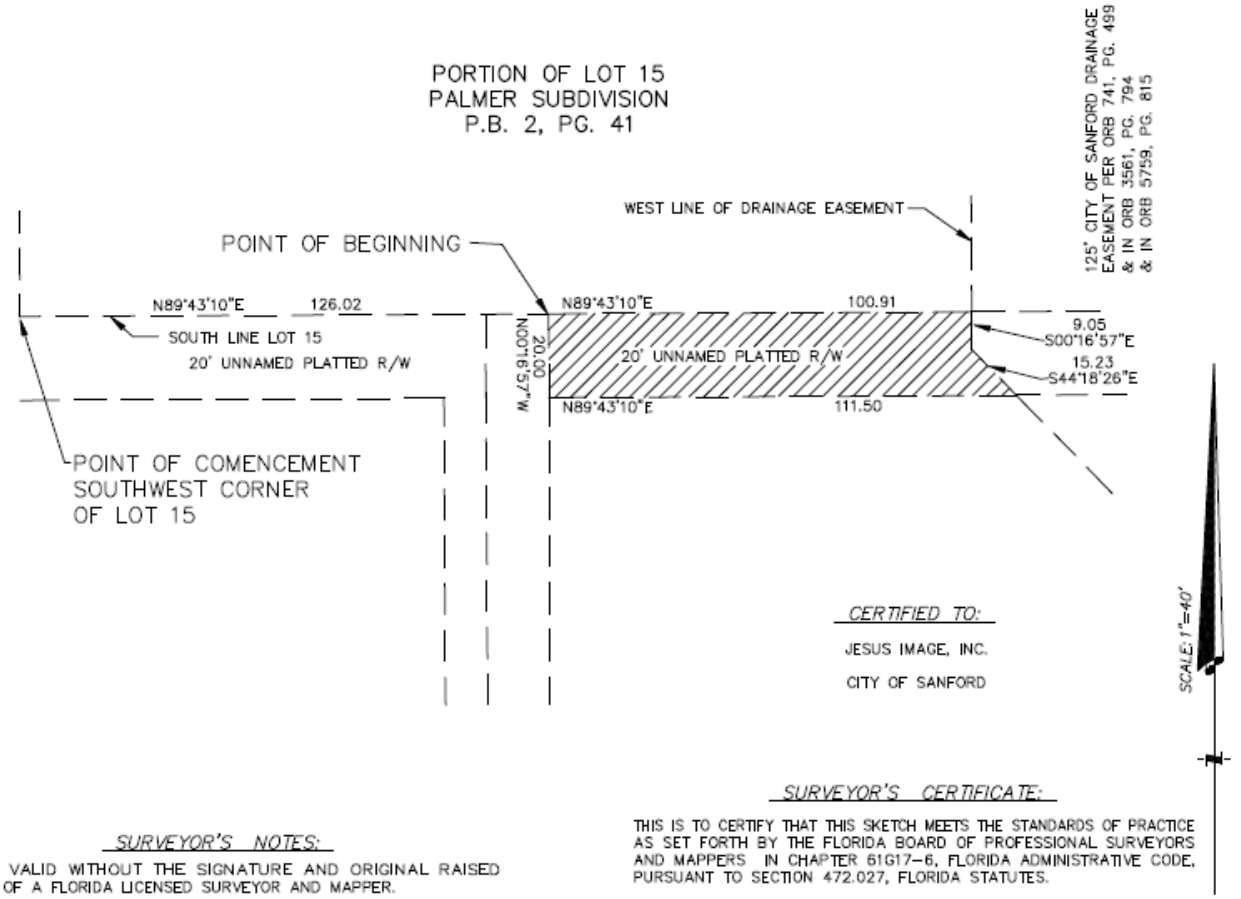
NJB/kly
10/28/25
T:\Users\kyeager\NJB Documents\2025\Reso - Palmer's Subdivision ROW Vacate Oct28(25).docx

" SKETCH AND DESCRIPTION "

"REAL PROPERTY DESCRIPTION"

PORTION OF 20 FOOT PLATTED ROAD TO BE VACATED

A PORTION OF A 20.00 FOOT WIDE UNNAMED PLATTED ROAD LYING SOUTH OF AND ADJACENT TO LOT 15, PALMER'S SUBDIVISION, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 2, PAGE(s) 41, OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, COMMENCE AT THE SOUTHWEST CORNER OF SAID LOT 15; THENCE RUN N.89°43'10"E. ALONG THE SOUTH LINE OF SAID LOT 15 126.02 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE N.89°43'10"E. ALONG SAID SOUTH LINE 100.91 FEET TO A POINT ON THE WEST LINE OF A DRAINAGE EASEMENT RECORDED IN OFFICIAL RECORDS BOOK 5759, PAGE 815, THENCE RUN S.00°16'57"E. ALONG SAID WEST LINE 9.05 FEET; THENCE CONTINUE ALONG SAID WEST LINE OF SAID DRAINAGE EASEMENT S.44°18:26"E., 15.23 FEET; SAID POINT LYING ON THE SOUTH LINE OF SAID 20.00 FOOT PLATTED UNNAMED ROAD; THENCE RUN S.89°44'46"W. ALONG SAID SOUTH LINE 111.50 FEET; THENCE RUN N.00°16'57"W. 20.00 FEET TO THE POINT OF BEGINNING. ALL LYING IN SEMINOLE COUNTY, FLORIDA.



CERTIFIED TO:

JESUS IMAGE, INC.

CITY OF SANFORD

SURVEYOR'S NOTES:

1. NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
2. THE "REAL PROPERTY DESCRIPTION" SHOWN HEREON IS IN ACCORDANCE WITH THE DESCRIPTION PROVIDED BY THE CLIENT.
3. NO UNDERGROUND IMPROVEMENTS OR VISIBLE INSTALLATIONS HAVE BEEN LOCATED OTHER THAN SHOWN.
4. BEARINGS ARE BASED ON THE WEST LINE OF THE SE 1/4 OF SEC. 17., ASSUMED AS BEING S.00°16'57"E. PER THE PLAT OF WYNDHAM PRESERVE PLAT BOOK 81, PAGES 93–102

CLIENT: JESUS IMAGE
JOB NUMBER: 18–184
CADD DWG. FILE: 18–184

SURVEYOR'S CERTIFICATE:

THIS IS TO CERTIFY THAT THIS SKETCH MEETS THE STANDARDS OF PRACTICE AS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 61G17–6, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES.

Scott R Bechir

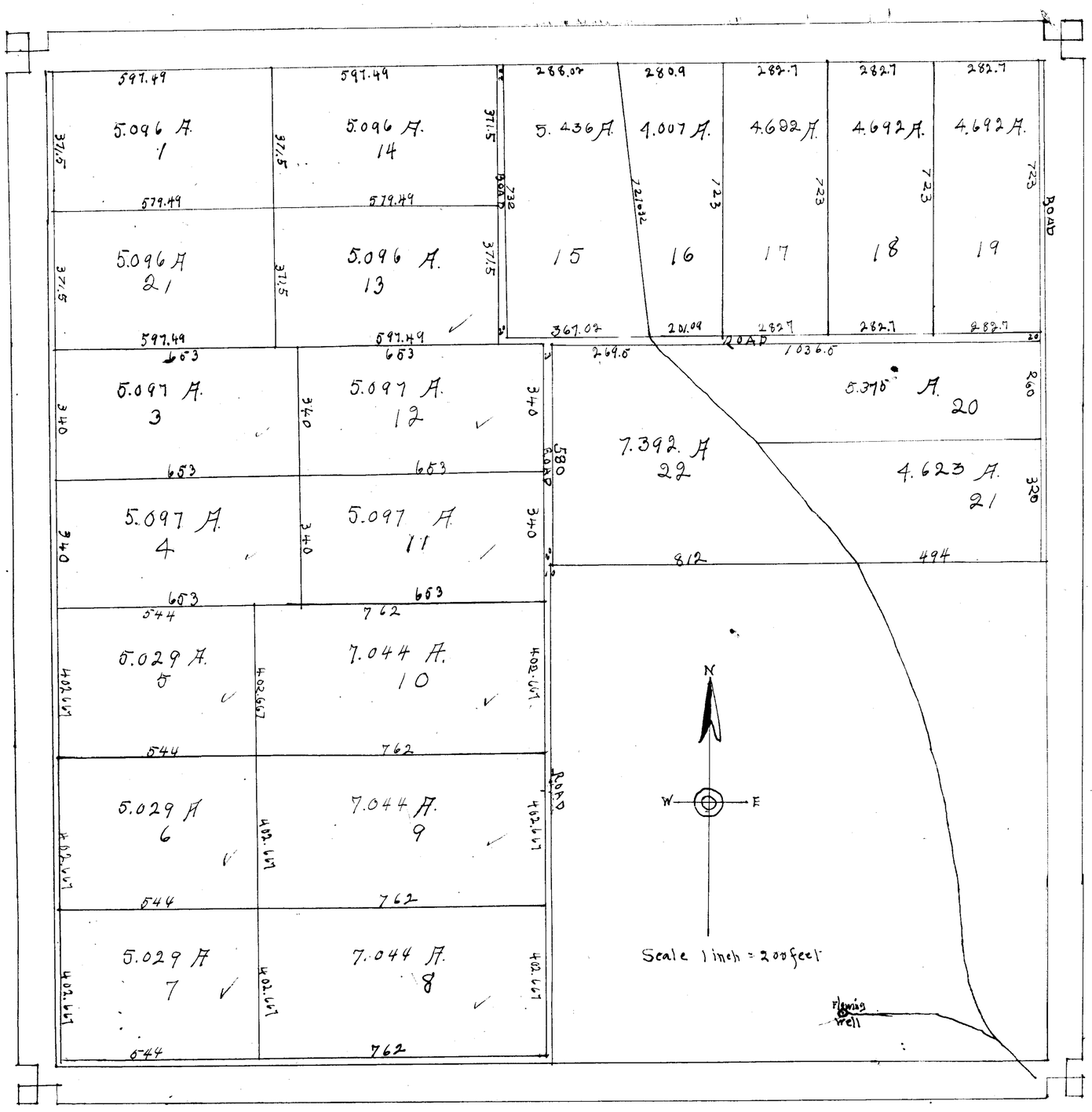
Digitally signed by Scott R Bechir
Date: 2025.10.02 11:39:04 -04'00'

SCOTT BECHIR, P.S.M.
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA REGISTRATION NUMBER 5807

COMMENTS	FIELD	DATE	OFFICE	DATE
SKETCH OF DESCRIPTION	NA	NA	S.R.B.	2/26/24
REVISED SKETCH OF DESCRIPTION	NA	NA	S.R.B.	10/2/25

SCOTT'S SURVEYING SERVICES, INC.
LB # 7442
8 S. HWY. 17–92, SUITE 8–A
DEBARY, FLORIDA
PH. (386) 668–7332 FAX 668–7337

Book 3 pg. 41



Palmer's Subdivision
The N. ½ and the S.W. ¼ of the N.E. ¼ of Sec. 17. T. 20. R. 31 E.
July 1907.
Surveyed by J. A. Davis

Filed in office and recorded this 4th day of November A.D. 1907.
B.M. Robinson clerk
By A.B. Johnson D.C.

File Number: 2025-1065

Title:

Comprehensive Plan Amendment - ***(Continued from the 11/18/2025 BCC meeting)*** Approve the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit. Countywide **(David German, Senior Planner)**

Division:

Development Services

Authorized By:

Mike Rhodes, Interim Development Services Director

Contact/Phone Number:

David German/407-665-7386

Background:

The 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency, as amended in January 2008, was replaced by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency between Seminole County, the Seminole County School District and local municipalities agreement with an effective date of December 9th, 2024 ("2021 Agreement"). The 2021 Agreement addresses procedures for coordinating land use planning, development approvals and school planning. The 2021 Agreement includes the process for school concurrency, updated Level of Service standards, updates to terminology and references to the Florida Statutes. The 2021 Agreement requires an amendment to the County's Comprehensive Plan for consistency.

Per Section 10.1 of the 2021 Agreement, an amendment to the Capital Improvement Element (CIE) is required to include the adopted School Board's Five-Year Capital Improvement Plan and must be adopted no later than ten (10) calendar months following the effective date of the 2021 Agreement. In order to fulfill this requirement,

an amendment to the CIE exhibit is necessary.

Furthermore, in preparation for the new operations of Scout, the Transportation Element must be updated to include micro-transit as a transportation option within the County's mobility system. The amendment provides a definition and identifies micro-transit as eligible for funding through various existing and alternate funding sources. In addition, due to a scrivener's error, the element must be revised to remove the reference to the Seminole County 2045 Transportation Mobility Plan.

The proposed amendments are detailed in the Summary of Changes (Attachment #4).

Planning & Zoning Commission

The Planning and Zoning Commission met on September 3, 2025, and voted unanimously to recommend the Board of County Commissioners approve transmittal of the proposed Ordinance. The P&Z minutes are attached.

Board of County Commissioners

The Board of County Commissioners met on September 23, 2025, and voted unanimously to approve transmittal of the proposed Ordinance with one change, to remove the proposed language in Policy TRA 2.3.3.2 (G). The proposed language in Policy TRA 2.3.3.2 (G) was removed prior to the transmittal for State review.

State Transmittal and Review

The proposed amendment was transmitted to FloridaCommerce for review on September 30, 2025. FloridaCommerce provided a response letter on October 30, 2025, stating they identified no comment related to adverse impacts to important state resources and facilities within Florida Commerce's authorized scope of review. However, they provided a technical assistance comment, which does not form the basis of a challenge and is offered only as a suggestion. This response letter containing the technical assistance comment is attached (ATTACHMENT #6). The technical assistance comment identified three Policies within the Public Schools Facilities Element of the Comprehensive Plan that could potentially be more restrictive or burdensome. The County does not find these Policies to be more restrictive or burdensome. A memo detailing the response from the Planning and Development Division is attached (ATTACHMENT #7).

Requested Action:

Staff requests the Board adopt an Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to

implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit.

Topic: **Comprehensive Plan Amendment: School Interlocal Agreement Update and Language for Micro-Transit**

In accordance with Section 2.2.D of the Seminole County Home Rule Charter, before the enactment of a proposed ordinance or resolution on a legislative action, the Board of County Commissioners shall prepare or cause to be prepared an economic impact estimate. Similarly, Section 125.66(3)(c), F.S., requires that before the enactment of a proposed ordinance, the County must prepare a business impact estimate in accordance with this subsection.

Describe Project/Proposal, including the Public Purpose. (Must be completed for all legislative actions by ordinance or resolution)

- Summary of proposed ordinance or resolution.

- Statement of the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the county. (Section 125.66(3)(a)1., F.S.)

The proposed amendments to the County's Comprehensive Plan is a requirement by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency. The Interlocal Agreement is already effective and thus, no impact is expected to occur.
This amendment also includes updates to the Transportation element to identify "micro-transit" as a type of transportation within the County.

Question 1: **Does the proposed legislative action have an economic cost to the public or taxpayers of Seminole County? (Seminole County Home Rule Charter Section 2.2.D.)**

- ☐ Yes.
- ☑ No.

Question 2: **This question only applies to ordinances: Does the subject matter or purpose of the proposed ordinance fall into any of the following categories? Please check all that apply (Section 125.66(3)(c), F.S.):**

- ☐ Required for compliance with Federal or State law or regulation;
- ☐ Relates to the issuance or refinancing of debt;
- ☐ Relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☑ Required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the local government;
- ☐ Is an emergency ordinance;
- ☐ Relates to procurement; or
- ☐ Is being enacted to implement the following:
    a. Development orders and development permits, as those terms are defined in s. 163.3164, F.S. and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243, F.S.;
    b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the county;
    c. Sections 190.005 and 190.046, F.S., regarding community development districts;
    d. Section 553.73, F.S. relating to the Florida Building Code; or
    e. Section 633.202, F.S. relating to the Florida Fire Prevention Code.

If you answered NO to Question 1 and checked any boxes in Question 2 then STOP, this form is now complete.
If you answered YES to Question 1 and checked any boxes in Question 2 then complete Question 3.
If you answered YES to Question 1 and did not check boxes in Question 2 then complete Questions 3-5.

Question 3: **What are the potential direct economic impacts (i.e. estimated costs/revenues to County, property owners, taxpayers, etc.) and indirect economic impacts (i.e. perceived positive/negative impacts on property values, etc.) of implementing the ordinance or resolution? (Seminole County Administrative Code Section 2.20)**
Question 4**: What is the estimated direct economic impact of the proposed ordinance on private, for profit businesses in the County, including the following, if any (Section 125.66(3)(a)2., F.S.):** ○ **An estimate of direct compliance costs that businesses may reasonably incur if the proposed ordinance is enacted.** ○ **Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.** **An estimate of the County's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.**
Question 5: **Provide a good faith estimate of the number of businesses likely to be impacted by the ordinance. (Section 125.66(3)(a)3., F.S.):**

SEMINOLE COUNTY
LOCAL PLANNING AGENCY/
PLANNING AND ZONING COMMISSION
COUNTY SERVICES BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
BOARD CHAMBERS, ROOM 1028

WEDNESDAY, SEPTEMBER 3, 2025
6:00 PM

MINUTES

CALL TO ORDER AND ROLL CALL

Present (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Lourdes Aguirre, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Brandy Ioppolo

Absent (1): Commissioner Richard Jerman

ACCEPT PROOF OF PUBLICATION

A motion was made by Vice Chairman Tim Smith, seconded by Commissioner Carissa Lawhun to accept the Proof of Publication. **The motion passed unanimously**.

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Lourdes Aguirre, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Brandy Ioppolo

APPROVAL OF MINUTES

A motion was made by Commissioner Brandy Ioppolo, seconded by Vice Chairman Tim Smith to approve the August 6, 2025 Minutes, as submitted. **The motion passed unanimously.**

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Lourdes Aguirre, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Brandy Ioppolo

TECHNICAL REVIEW ITEMS

Approve the Preliminary Subdivision Plan for the Ryder Reserve Subdivision containing four (4) residential lots on approximately 23.07 acres zoned A-5 (Agriculture), located on the east side of Coffee Trail, approximately 1,700 feet north of Lake Geneva Road (Dustin Holloway, Applicant) District 2 – Zembower (Annie Sillaway, Principal Planner).

Annie Sillaway, Principal Planner, presented this item as stated in the Staff report. She further stated that the subject property has an A-5 (Rural) zoning designation and a Future Land Use designation of Rural-5, which allows a density of one (1) dwelling unit per five (5) net buildable acres. The four (4) newly created lots meet the minimum lot size of five (5) acres with a minimum lot width at building line of 150 feet. The development does not have direct access onto Lake Geneva Drive; therefore, access will be via a private forty (40) foot access easement known as Coffee Trail. The subject property is located within the rural boundary of Seminole County and each newly created lot will use a well and septic system. The PSP complies with Chapter 35 of the Seminole County Land Development Code. Staff recommends approval of this Technical Review item.

Shane Ryder, the applicant, stated that this is a straightforward request and has nothing further to add to Ms. Sillaway's presentation.

No one from the audience spoke in favor or in opposition to this request.

A motion was made by Commissioner Carissa Lawhun, seconded by Commissioner Dan Lopez to approve the Ryder Reserve Subdivision Preliminary Subdivision Plan.

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Lourdes Aguirre, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Brandy Ioppolo

PUBLIC HEARING ITEMS

Comprehensive Plan Amendment Transmittal – Transmittal of proposed text amendments to the following portions of the Seminole County Comprehensive Plan: Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements and Public School Facilities Exhibit to implement the 2021 School Interlocal Agreement, to expand options for transit services, and provide a definition for micro-transit; Countywide (David German, Project Manager).

David German, Senior Planner, presented this item as stated in the Staff report. He further stated The 2021 Schools Interlocal Agreement (ILA) was formally adopted on December 9th, 2024, with a deadline to adopt the updated language into the Comprehensive Plan by October 9th, 2025. These updates include new language for definitions, updated Level of Service and facilities standards, and adoption of the School Board's 5-year Capital Improvement Plan into the County's Capital Improvement Element. This was done by reference to the School District's Budget Book, which houses their capital improvement plan. The amendments to the Comprehensive Plan related to the School ILA are intended to create consistency and be compliant with the agreement.

Neysa Borkert, Deputy County Attorney, explained the reason that this is the 2021 School Concurrency Agreement. She further stated that this agreement was signed by the County, the School District, and all cities, except for the City of Winter Springs. The City of Winter Springs executed the agreement on December 9, 2024 and that is when the agreement went into effect. The County has a time period when we can do these Comprehensive Plan Amendments and there was a hold-up with the School District in providing their updated CIE,

so that we could integrate that into our Comprehensive Plan. We are on schedule and we are looking to transmit before the October deadline. We were waiting for this to be fully executed and we weren't just sitting on it.

David German continued his presentation. The other updates in this amendment are due to the expansion of the Transportation system in Seminole County. "Scout" is a new Micro-transit system which requires the Comprehensive Plan to incorporate new language and definitions. This includes a definition of Micro-transit in the Introduction Element and language to specify funding sources in the Transportation Element. These changes are consistent with the plan that the County has voted to implement for the new Micro-transit system and its funding. At the August 11, 2025 Board meeting, the Board of County Commissioners voted to enact a 5 cent fuel tax which will be incorporated into the Comprehensive Plan. Adopting the proposed updates by January 1, 2026 will make Scout eligible for funding by the fuel tax. The amendment to the Comprehensive Plan will require transmittal to the State for review and will need to be reviewed by the Board of County Commissioners. Staff requests is requesting that the Planning and Zoning Commission recommend the Board of County Commissioners approve transmittal of the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement, expand options for transit services and provide a definition for micro-transit.

No one from the audience spoke in favor or in opposition to this request.

A motion was made by Commissioner Brandy Ioppolo, seconded by Commissioner Lourdes Aguirre to approve and refer the Transmittal of the proposed Comprehensive Plan Amendment. **The motion passed unanimously**.

CLOSING BUSINESS

No Development Services report.

ADJOURNMENT

Having no further business, the meeting adjourned at 6:11 PM.

Summary of Changes to the Comprehensive Plan Elements

Items in red are changes. Items that have been ~~stricken~~ are deletions and items underlined are additions.

Introduction Element	**Proposed Language**
Page INT-16	MICRO-TRANSIT A demand responsive transportation service that offers flexible routing and/or flexible scheduling of vehicles shared with other passengers, which may be privately or publicly operated and can be funded by the County as part of the County's transportation system.
Page INT-21	**PROPORTIONATE SHARE, PUBLIC EDUCATIONAL FACILITIES** A program established in accordance with Section 163.3180~~(13)(e)~~(6), Florida Statutes that allows the school district and local government to enter into a legally binding agreement with a developer to provide mitigation proportionate to the demand for public school facilities to be created by actual development of a property.
Transportation Element	**Proposed Language**
Page TRA-1	**PURPOSE** The Transportation Element provides for a safe, convenient mobility system coordinated with the Future Land Use pattern of Seminole County, supporting the Central Florida Regional Growth Vision ("How Shall We Grow?") and Envision Seminole 2045, emphasizing multimodal mobility and public transportation systems where feasible, and serving the unique characteristics of Seminole County's Conservation, Countryside, and Urban Centers and Corridors. ~~The Seminole County 2045 Transportation Mobility Plan shall implement the goals and objectives of this Element.~~
Page TRA-27	**Policy TRA 2.3.3 Transit Planning Considerations** In its transit planning activities, including the funding of existing services, the addition or removal of services, and the development of new systems the County and its transit service providers shall consider: **A** Existing and proposed major trip generators and attractors; **B** Coordination with the SunRail commuter rail service;

	~~C Triggers that show the need for changes in service, per *Policies TRA 2.1.1.1 Northwest Transportation Strategy Area – Need Indicators* through *TRA 2.1.1.4 Southeast Transportation Strategy Area – Need Indicators;*~~ ~~D~~**C** Service improvements to attract riders; ~~E~~**D** Accommodation of the special needs of the service population; ~~F~~**E** The provision of safe and convenient transit stops, transit shelters, mass transit terminals, transfer stations and other facilities; ~~G~~**F** The financial feasibility, costs and benefits of potential transit service options; and ~~H~~**G** The overall improvement in the intermodal transportation system.
Page TRA-27	**Policy TRA 2.3.3.1 Evaluate Transit Service Options and Mobility Strategies** The County shall continue to evaluate and, as deemed necessary, fund and implement additional mass transit, paratransit and transportation demand management strategies and programs which support the Future Land Use Element, improve the Mobility Strategy for the Dense Urban Land Area/Transportation Concurrency Exception Area, address the special needs of the service population, and increase the efficiency of transit services. Such strategies and programs may include Micro-Transit services provided by the County, improved services at rail stations, carpools/vanpools, Park-and-Ride, Dial-a-Ride, parking management, express bus services, transfer stations, and increasing frequency of bus service. The County shall continue to evaluate and, as deemed necessary, modify its policies, standards, and regulations to promote increased usage of taxi, limousine, and other "for hire" paratransit services~~.~~ , such as Lyft and Uber services.
Page TRA - 38	**Policy TRA 3.3.3 Funding of Transportation Improvements** The County shall continue to fund transportation improvement costs and operation and maintenance costs of the County Mobility Road System, including roadways, transit, and bicycle and pedestrian facilities through available sources of revenue, such as: **A** State and federal funds; **B** Constitutional gas tax; **C** Countywide road and bridge ad valorem tax; **D** Local option fuel~~gas~~ tax; **E** Local option sales tax; **F** Special assessment districts;

	G Developer Fair-Share contributions; and **H** Impact fees.
Page TRA - 39	**Policy TRA 3.3.5 Pursue Alternate Forms of Funding** The County shall pursue funding outside the normal funding process for transportation projects that are needed by Seminole County residents but are not listed in either the financially feasible transportation plans or in the 5-year work programs at the regional and State levels. The County will pursue additional and alternative funding, as appropriate, for Multimodal Transportation System improvements to roadways, Micro-transit and mass transit services indicated in Exhibit TRA: Roadway Number of Lanes 2025 and Exhibit TRA: Transit Service 2025. A list of high priority transportation projects not included in the MetroPlan Orlando Financially Feasible Plan 2025 Revised can be found at Exhibit TRA: Needed Unfunded Transportation Improvements.
Public School Facilities Element	**Proposed Language**
Page PSF-1	**PUBLIC SCHOOL FACILITIES ELEMENT** **INTRODUCTION** The Public Schools Facility Element includes objectives and policies to support the provision of public school facilities in a timely manner. The Board of County Commissioners does not have the authority to directly provide school facilities, but is required by State Law (Florida Statutes 163.3177, 163.31777, 1013.36, and 163.3180) to work with the Seminole County School Board to address the coordination of public school facility planning with land use planning and development approvals. Legislation enacted by the 2005 Florida Legislature mandated a comprehensive approach to school planning by revising laws that govern both sSchool dDistricts and local government planning. ~~A 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~ Since that time, the County and School District have entered into interlocal agreements for public school facility planning and school concurrency in 2007, 2008, and 2021. These interlocals include ~~that included~~ procedures for coordinating land use planning, development approvals and school planning, ~~was the first step in this process. The Interlocal~~

	~~Agreement,~~ ~~including~~ and the process for 'school concurrency' (coordination of planning to ensure school capacity availability as needed by new developments in accordance with State Law). ~~was adopted by t~~The Board of County Commissioners, City Commissions, and the Seminole County School Board ~~in 2007 and amended in January 2008~~ entered into the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement"), effective December 9th 2024, which is the most recent agreement. The ~~new~~ requirements of the 2005 Legislation also included adoption of a Public School Facilities Element containing a proportionate-share mitigation methodology and the following additional amendments: **A** Adoption within the County's Capital Improvements Element of the Level of Service standards applicable countywide that establish maximum permitted school utilization rates relative to capacity; **B** Adoption within the County's Capital Improvements Element of the financially feasible Public School Capital Facilities Program addressing school capacity improvements that is adopted as part of the Seminole County School Board's overall Capital Improvements Program; **C** Amendments to the County's Implementation Element to include school concurrency in the Concurrency Management System; and **D** Amendments to the County's Intergovernmental Coordination Element to revise objectives and policies that address the County's process of coordination with the School Board. Exhibits illustrating the following were included in the Public School Facilities Element: locations of existing schools; locations of proposed capital improvements to existing school facilities (as identified in the Exhibit Proposed.Public.School.Additions), and existing ancillary plant facilities. No new ancillary plant facilities were ~~are~~ planned. Locations of proposed new schools are included in the Exhibit. The Concurrency Service Area (CSA) boundary maps were included in the Exhibit.

Page PSF-2	**OBJECTIVE PSF 1 LEVEL OF SERVICE STANDARDS AND SERVICE BOUNDARIES** The County shall coordinate with the School Board in the School Board's efforts to correct existing deficiencies and address future needs through implementation of adopted level of service standards and appropriate public school facility service area boundaries. The level of service standard is a countywide standard specified in the 20212007 School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, wherein the following terms are used: Permanent FISH (Florida Inventory of School Houses), meaning data, inventory and numbering system used by the Florida Department of Education, Office of Educational Facilities for parcels of land, buildings and rooms in public educational facilities to include permanent and portable student stations the permanent facilities within the inventory of land, buildings, and rooms in public educational facilities used by the Florida Department of Education, Office of Educational Facilities; and Level of Service (LOS) Standard, meaning a standard or condition established by the School District to measure utilization of capacity within a Concurrency Service Area (CSA). Current LOS within a CSA is determined by dividing the sum of the Fall Semester full-time equivalent Sstudent Ccount (FTE) for the Fall Semester at the same type of schools divided by the sum of the Program School permanent FISH cCapacity of the same type of schools within a concurrency service area. Projected or future LOS is determined by the dividing the projected enrolled students at the same type of schools within a CSA by the planned permanent Program School Capacity FISH capacity of the same type of schools.
Page PSF-2	**Policy PSF 1.1 Adoption of Level of Service Standards** To ensure that the capacity of schools is sufficient to support student growth, Seminole County, the cities within the County and the School Board agree that the desired LOS standard shall be 100% of the aggregate Program School permanent FISH cCapacity, as defined by the 2021 School Interlocal Agreement for each school type within each Concurrency Service Area (CSA). To financially achieve the desired LOS standard, the following tiered LOS standard is established as follows:

	2008 - 2012	Beginning 2013	Beginning 2021
Elementary School and	100% of Permanent FISH	100% of Permanent FISH	95% of Program Capacity

	~~Middle~~ CSA	Capacity	Capacity	
	Middle School CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity	90% of Program Capacity
	High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity	Program Capacity per po5120 and 6A-2.0010 F.A.C
Page PSF-3	**Policy PSF 2.1 Development Review Process** No site plans, final subdivision or functional equivalent shall be approved by the County until a School Capacity Availability Letter (SCALD) has been issued, pursuant to the availability standard specified in Section 163.3180(6)~~163.3180(13)(c)~~, F.S., unless the development has been found exempt from school concurrency.			
Page PSF-3	**Policy PSF 2.2 Adoption of School Concurrency Regulations** Seminole County shall adopt school concurrency provisions into its Land Development Code (LDC) consistent with the requirements of the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008, adopted in 2007 and amended in January 2008~~.			
Page PSF-4	**Policy PSF 3.2 Site Sizes and Co-Location in Unincorporated Seminole County** The County shall follow the site selection process identified in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~for Public School Facility Planning and Concurrency as Amended January 2008~~. In addition, the County will work with the School District staff to identify sites for future educational facilities in the unincorporated area that meet the minimum standards of the School Board where possible and where consistent with the provisions of the Seminole County Plan and 1013.36, F.S. *Site Planning and Selection for Educational Facilities, Florida Education Code*. When the size of available sites does not meet the minimum School Board standards, the County will support the School Board in efforts to use standards more appropriate to a built urban environment. To the extent feasible, as a solution to the problem of lack of sufficiently sized sites, the County shall work with the School Board to achieve co-location of schools with County			

	facilities such as libraries, parks, and other County facilities.
Page PSF-4	**Policy PSF 3.3 County Participation in Planning Technical Advisory Committee** The County shall be represented at the Planning Technical Advisory Committee meetings, as provided in the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~ for purposes of discussing population projections and other data.
Page PSF-4	**Policy PSF 3.5 Notification of Submittal of Residential Applications** The County shall notify the School Board's Planner of the submittal of all residential development pre-applications or formal applications within 10 ~~15~~ days of submittal to the County and, upon request, shall provide copies of subdivision plans and site plans with residential development for review.
Page PSF-4	**Policy PSF 3.4 Determining Impacts** The County and School District staff shall coordinate the determination of school capacity demands of new residential development through the development review process, during which time the School District staff shall apply student generation multipliers as adopted by the most current Seminole County Educational System Impact Fee Ordinance, ~~consistent with those applied by the Seminole County School Board as~~ well as supplemental multipliers for mixed use development, and the Department of Education student enrollment projections.
Page PSF-4	**OBJECTIVE PSF 4 CONCURRENCY** The County shall require that public school facility capacity is available concurrent with the impacts of new residential development, as required by ~~Section 163.3180(13)(e)~~ Section 163.3180(6), Florida Statutes.
Page PSF-5	**Policy PSF 4.2 Results of Concurrency Review** In compliance with the availability standards of ~~Section 163.3180(13)(e)~~ Section 163.3180(6), FS, the County shall not deny a final subdivision plan, site plan, or functional equivalent due to failure to achieve the adopted Level of Service for public school facilities when the following occurs:

	Adequate school facilities are planned and will be in place or under construction within three (3) years of the date of approval of a final subdivision plan or site plan. The developer executes a legally binding commitment to provide mitigation proportionate to the demand for public school facilities consistent with the methodology in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended in January 2008~~ which has been adopted into the County's Land Development Code.
Page PSF-5	**Policy PSF 4.3 Residential Uses Exempt from the Requirements of School Concurrency** The following residential uses shall be exempt from the requirements of school concurrency: ~~A All single family lots of record at the time the school concurrency implementing ordinance became effective;~~ ~~B Any new residential development that has a preliminary plat or site plan approval or the functional equivalent for a site specific development order prior to the commencement date of the School Concurrency Program;~~ A Any amendment to a previously approved residential development which does not increase the number of dwelling units or change the type of dwelling units (i.e., single family to multi-family, for example); and B Any ~~age restricted~~ community subject to a restrictive covenant on all residential units that results in no permanent residents under the age of eighteen (18) ~~with no permanent residents under the age of 18 (a restrictive covenant limiting the age of residents to 18 and older shall be required)~~. C De minimus impact residential single-family developments with four (4) or less units, or multi-family developments with eight (8) or less units. Such de minimus impact exempt developments would still be required to go through other approval processes required by the local governments(s).
Page PSF-5	**Policy PSF 4.5 Development Agreement for ~~Proportionate Share~~ Mitigation** In the event there is no available school capacity to support a

development, the School Board ~~may~~will entertain a development agreement for ~~proportionate share~~ mitigation options consistent with Section 163.3180(6)(h), F.S., and, if accepted, shall enter into an enforceable and binding agreement with the developer to mitigate the impact of the development through the creation of additional school capacity.

A When the anticipated student impacts from a proposed development cause the adopted LOS to be exceeded, the developer's mitigation ~~proportionate share~~ will be based on the number of additional student stations necessary to achieve the established LOS. The amount to be paid will be calculated by the cost per student station for elementary, middle and high school as determined and published by the State of Florida.

B The methodology used to calculate a developer's agreement for ~~proportionate share~~ mitigation credit shall be as follows:

Development Mitigation ~~Proportionate~~ Share = ([1]Development students minus Available Capacity) times [2]Total Cost per student station

Where:

[1]Development students = those students from the development that are assigned to a CSA and have triggered a deficiency of the available capacity.

[2]Total Cost = the cost per student station as determined and published by the ~~State of Florida~~ Seminole County Public Schools Impact Fee Study Update in effect as of the date of issuance of the SCALD (School Capacity Availability Letter of Determination).

~~The applicant shall be allowed to enter a 90-day negotiation period with the School Board in an effort to mitigate the impact of the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the School Board, the developer shall enter into a binding and enforceable development agreement with the School Board.~~ The applicant shall accept a sixty (60) day encumbrance of available school capacity, and within the same sixty (60) day period enter into negotiations with the Local Government(s) with jurisdiction in the effected CSA and the School Board in an effort to mitigate the impact from the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the Local Government(s) with jurisdiction in the effected CSA and the School Board, the developer shall enter into a binding and enforceable development agreement with the Local Government(s) with jurisdiction in the effected CSA and the School Board.

1 A mitigation contribution provided by a developer to offset the impact of a residential development must be directed by the School Board toward a school capacity project identified in the School Board's Five-Year Capital Improvement Plan. ~~Capacity enhancing projects identified within the first three years of the~~

	~~Five-Year Capital Improvement Plan shall be considered as committed in accordance with Section 9.5 of the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008.~~ 2 If capacity projects are planned in years four (4) or five (5) of the School Board's Five-Year Capital Improvement Plan within the same CSA as the proposed residential development, the developer may pay his proportionate share to mitigate the proposed development in accordance with the formula provided in Subsection~~Section 12.57~~ (B) of this policy~~the above referenced Interlocal Agreement~~. 3 If a capacity project does not exist in the Capital Improvement Plan, the School Board will add a capacity project to satisfy the impacts from a proposed residential development, if it is funded through the developer's proportionate share mitigation contributions. Mitigation options may include, but are not limited to: a Contribution of land or payment for land acquisition suitable for and in conjunction with, the provision of additional school capacity or through application of County education system impact fee credits pursuant to Seminole County Ordinance 2018-1, section 105.46; or b Mitigation banking based on the construction of a educational facility in exchange for the right to receive impact fee credits ~~sell capacity credits~~; or c Provide modular or permanent student stations acceptable for use as an educational facility; or d Provide additional student stations through the remodeling of existing buildings acceptable for use as an educational facility; or e Construction or expansion of permanent student stations at the impacted school within the CSA; or f Construction of an educational facility in advance of the time set forth in the School Board's Five-Year Capital Improvement Plan. D For mitigation measures (a) thru (f) above, the estimated cost ~~of to construct~~ the mitigating capacity will reflect the estimated future ~~construction~~ costs at the time of the anticipated construction. Improvements contributed by the developer shall receive school impact fee credit. E Developer shall receive an impact fee credit for the proportionate share mitigation. Credits will be given for that portion of the impact fees that would have been used to fund the improvements on which the proportionate fair share contribution was calculated. The portion of impact fees available for the credit will be based on the historic distribution of impact fee funds to the school type (elementary, middle, high) in the appropriate CSA. Impact fee credits shall be calculated at the same time as the applicant's

	proportionate share obligation is calculated. ~~Any school impact fee credit based on proportionate fair share contributions for a proposed development cannot be transferred to any other parcel or parcels of real property within the CSA.~~ Impact fee credits may be transferred pursuant to Section 163.31801, Florida Statutes. F A proportionate share mitigation contribution shall not be subsequently amended or refunded after final site plan or plat approval to reflect a reduction in planned or constructed residential density. G Impact fees shall be credited against the proportionate share mitigation total. H Any proportionate share mitigation must be directed by the School Board toward a school capacity improvement identified in the School Board's Five-Year Capital Improvement Plan. I Upon conclusion of the negotiation period, a second School Capacity Availability Letter of Determination (SCALD) ~~Determination Letter~~ shall be issued. If mitigation is agreed to, the School Board shall issue a new ~~Determination Letter~~ SCALD approving the development subject to those mitigation measures agreed to by the local government, developer and the School Board. Prior to, site plan approval, final subdivision approval or the functional equivalent, the mitigation measures shall be memorialized in an enforceable and binding agreement with the local government, the School Board and the Developer that specifically details mitigation provisions to be paid for by the developer and the relevant terms and conditions. If mitigation is not agreed to, the Determination Letter shall detail why any mitigation proposals were rejected and why the development is not in compliance with school concurrency requirements. A SCALD indicating either that adequate capacity is available, or that there is not a negotiated proportionate share mitigation settlement following the ~~90day~~ sixty (60) day negotiation period as described in Section 12.7(B) of ~~this~~ the 2021 Interlocal Agreement, constitutes final agency action by the School Board for purposes of Chapter 120, FS. **Appeal Process.** A person substantially affected by a School Board's adequate capacity determination made as a part of the School Concurrency Process may appeal such determination through the process provided in Chapter 120, FS. The Proportionate Share Mitigation methodology will be contained within the Seminole County Land Development Code ~~after July 1, 2008. The methodology is also included within the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008~~.
Page PSF-8	**Policy PSF 4.6 Use of Adjacent Concurrency Service Areas** If the projected student growth from a residential development causes the adopted LOS to be exceeded in the Concurrency

	Service Area (CSA), an adjacent CSA which is contiguous with and touches the boundary of, the concurrency service area within which the proposed development is located shall be evaluated for available capacity. An adjacency evaluation review shall be conducted as follows: A In conducting the adjacency review, the School Board shall first use the adjacent CSA with the most available capacity to evaluate projected enrollment impact and, if necessary, shall continue to the next adjacent CSA with the next most available capacity ~~in order to ensure maximum utilization of school capacity to the greatest extent possible~~. Consistent with Rule 6A-3.0171, FAC, at no time shall the shift of impact to an adjacent CSA result in a total morning or afternoon transportation time of either elementary or secondary students to exceed 50 minutes or one (1) hour, respectively. The transportation time shall be determined by the School Board transportation routing system and measured from the school the impact is to be assigned, to the center of the subject parcel/plat in the amendment application, along the most direct improved public roadway free from major hazards.
Page PSF-8	**Policy PSF 4.7 Guidelines and Standards for Modification of Concurrency Service Areas** Any Party to the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended in January 2008 (Agreement)~~ may propose a change to the Concurrency Service Area (CSA) boundaries or the designation of which individual school attendance zones comprise the CSAs. Prior to adopting any change to a CSA, the School Board will verify that as a result of the change: A The adopted level of service standards will be achieved and maintained for each year of the five-year planning period; and B The utilization of Program S~~s~~chool C~~c~~apacity will be maximized to the greatest extent possible, taking into account transportation costs, court approved desegregation plans and other relevant factors. The County and other parties to the Agreement shall observe the following process for modifying CSA maps: A ~~Changes in school attendance boundaries shall be governed by School Board Policy 5.30, Section 120.54, FS and applicable uniform rules for administrative proceedings.~~ Changes in

	school attendance zone boundaries shall be governed by School Board Policy po5120 – School Attendance Zones and Interzone Transfers, Section 120.54, F.S. and applicable uniform rules governing rulemaking and administrative proceedings. Prior to the School Board holding an initial public meeting to consider whether to begin the School Attendance Zone revision process, the School Board will notify the Local Government(s) with jurisdiction within the impacted CSA of the proposed revision. B ~~At such time as the School Board determines that a school(s) attendance boundary is appropriate considering the above standards, the School Board shall transmit the revised attendance zones or CSAs and data and analysis to support the changes to all parties to the Agreement and to the PSFPC.~~ At such time as the School Board determines that modification to a school(s) attendance zone boundary is appropriate, the School Board shall make public the revised attendance zone boundary and shall provide notice of the proposed changes to the Cities, the County, and the PSFPC. C ~~The County, cities and PSFPC shall review the proposed amendment within the time frames prescribed by Section 120.54, FS~~ Concurrency Service Area geographic boundaries shall conform to revised school attendance zone boundaries and shall become effective upon final adoption of the modified school attendance zone boundaries by the School Board pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers, but shall not require amendment to this Agreement or to the local government jurisdiction's comprehensive plan. To become effective, any proposed change to CSA boundaries that; a. is not a CSA boundary change resulting from a School Board modification to school attendance zone geographic boundaries pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers; or b. is a proposed change to the designation of which individual school attendance zones comprise the various CSAs. ~~D The change to a CSA boundary shall conform to revised attendance boundaries and become effective upon final adoption.~~

Page PSF- 10	**Policy PSF 5.1 Annual Update of Capital Improvements Element** On an annual basis, or as required or necessary, Seminole County shall update the Capital Improvements Element of the County Plan to include the School District of Seminole County Five-Year Capital Improvement Schedule for school capacity Plan no later than December 31st.
Page PSF- 10	**Policy PSF 5.2 Addition of New Financially Feasible 5th Year Projects During Each Update** Each annual update to the Capital Improvements Element shall include a new 5th year with its financially feasible school capacity projects that have been adopted by the School District in its update of the Five-Year Capital Improvement ~~Schedule~~ Plan.
Page PSF- 10	**Policy PSF 5.3 Compliance with Florida Statute in timing of Capital Improvements Element Update** The County shall amend its Capital Improvements Element to reflect changes to the School District's Five-Year Capital Facilities Plan in compliance with timing requirements of Florida Statutes and adopt the School District's Capital Improvement Plan (CIP) into the Capital Improvement Element (CIE) no later than December 31st following an update to the CIP involving one or more capacity improvements.
Page PSF- 10	**Policy PSF 6.1 Allowable Locations of School Sites and Compatibility Standards** A School sites are allowable within any land use designation in unincorporated Seminole County with the following exceptions: school sites proposed within areas identified as contained within the Environmentally Sensitive Lands Overlay are subject to the limitations of those lands, and, within the Rural Residential land use designations (Rural-3, Rural-5 and Rural-10), only elementary school sites are an allowable use. Notwithstanding any other provision of the Seminole County Plan, middle schools and high schools shall not be permitted on property located within the Wekiva River Protection Area except for 8.7 acres owned by the Seminole County School Board prior to October 26, 1999, which is located in the East Lake Sylvan Transitional Area, which is depicted in Exhibit FLU: East Lake Sylvan Transitional Area/School Site. Compatibility with adjacent land uses will be ensured through the following

	measures: B New school sites within unincorporated Seminole County must not be adjacent to any noxious industrial uses or other property from which noise, vibration, odors, dust, toxic materials, traffic conditions or other disturbances would have a negative impact on the health and safety of students. C Public school sites ~~shall~~ may be located within the County's Urban/Rural Boundary or be compatible with compact urban growth patterns; provided, however, that elementary schools are compatible in rural areas but only when located proximate to existing established residential communities. An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students. D Public school sites shall be compatible with environmental protection, based on soils, topography, protected species, and other natural resources on the site. E An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students. F New school sites within unincorporated Seminole County must minimize detrimental impacts on residential neighborhoods, hospitals, nursing homes and similar uses through the Development Review Process by, at a minimum, complying with Performance Standard requirements of the Seminole County Land Development Code (LDC) with respect to noise and light glare; provision of sufficient parking onsite so as to ensure that surrounding neighborhoods are not impacted; provision of sufficient internal vehicular circulation to ensure that unsafe stacking of vehicles on access roads does not occur; and compliance with relevant active-passive bufferyard standards of the LDC. G New school sites for elementary and middle schools within the Urban Growth Boundary of unincorporated Seminole County shall be located in close proximity to existing or anticipated concentrations of residential development. New school sites for high schools and specialized schools within

	the Urban Growth Boundary of unincorporated Seminole County are suitable for other locations, due to their special characteristics. H The Development Review process for unincorporated Seminole County shall ensure that facilities such as sanitary sewer and potable water will be available at the time demanded by the new school site, and services such as public safety can also be provided. I New school sites in unincorporated Seminole County shall have safe ingress and egress for pedestrians, bicycles, cars, buses, service vehicles, and emergency vehicles. High schools should be located with access to collector or arterial roads, rather than relying solely on local roads.
Page PSF-11	**Policy PSF 6.2 Co-Location and** ~~Community Focal Point~~ Shared Use The co-location and shared use of facilities are important to both the School District and local governments. Pursuant to Section 163.31777(2)(g), F.S., the School Board will seek opportunities to co-locate and share use of school facilities and civic facilities when preparing the School District's Five– Year Capital Improvement Plan. Likewise, co-location and shared use opportunities will be considered by the local governments when preparing the annual update to the Comprehensive Plan's schedule of capital improvements and when planning and designing new, or renovating existing, community facilities. Opportunities for co-location and shared use with public schools will be considered for the following: **A.** Libraries; **B.** Parks and recreation facilities; **C.** Community centers; **D.** Auditoriums; **E.** Learning centers; **F.** Museums; **G.** Performing arts centers; **H.** Stadiums; and **I.** Governmental facilities.

	New schools are an essential component in creating a sense of community. To the extent feasible, Seminole County shall encourage the co-location of new school sites with appropriate County facilities, and shall encourage, through the Development Review Process, the location of new school sites so they may serve as community focal points. Where co-location takes place, the County may enter into an Interlocal Agreement with the School Board to address shared uses of facilities, maintenance costs, vehicular and bicycle parking, supervision and liability issues, among other concerns.
Page PSF-12	**Policy PSF 7.1 Maximizing Efficiency of Infrastructure** ~~During participation in the future school site identification process detailed in the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008,~~ Seminole County shall seek to maximize efficient use of existing infrastructure and avoid sprawl development by identifying future school sites that take advantage of existing and planned roads, potable water, sanitary sewer, parks, and drainage systems.
Page PSF-12	**Policy PSF 7.3 Bicycle Access and Pedestrian Connection** Seminole County will coordinate bicycle access to public schools consistent with the Seminole County countywide bicycle plan adopted by the Metropolitan Planning Organization, METROPLAN. In addition, Seminole County shall revise its Land Development Code as needed to specify that performance standards for new residential developments adjacent to existing and proposed school sites, other than age restricted developments, shall include pedestrian connections between the sidewalk network within the development and the adjacent school site as needed.
Page PSF-13	**OBJECTIVE PSF 8 COORDINATION WITH SCHOOL BOARD AND CITIES** Seminole County shall coordinate with the School Board and Cities as specified by the procedures in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~ and provide information by the School Board and Cities for emergency preparedness issues.

Page PSF-13	**Policy PSF 8.1 Providing Information and Fulfilling All Responsibilities Specified** Seminole County shall provide population projection and development approval data, including site plan and building permit data, to the School Board and shall fulfill all responsibilities as specified by the 20212~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.
Page PSF-13	**Policy PSF 8.2 Providing Representation** Seminole County shall assign representatives to take part in all committees and participate in all meetings as specified by the 20212~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~. ~~A staff representative shall be assigned to the Planning Technical Advisory Committee which shall meet as specified in the Interlocal Agreement. An elected official or designee shall be appointed to the Public Schools Facilities Planning Committee which shall meet as specified in the Interlocal Agreement.~~
Page PSF-14	**Policy PSF 8.3 Advising of Proposed Changes** Seminole County shall provide notification to the School Board and any adjacent cities of proposed amendments to the Future Land Use Map that may increase residential densities, and any proposed preliminary site plans, subdivisions and plats, as specified by the 20212~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.
Page PSF-14	**Policy PSF 8.4 Emergency Preparedness** Seminole County, through its Emergency Management Division, shall continue to provide information needed by the School Board and cities for emergency preparedness purposes.
Intergovernmental Coordination Element	**Proposed language**
Page IGC-2	**INTERGOVERNMENTAL COORDINATION ELEMENT INTRODUCTION**

	This 2007 interlocal agreement was subsequently amended in January 2008 and was replaced by the 2021 agreement effective December 9th, 2024, to comply with the requirements of state law at that time.
Page IGC-5	**Policy IGC 1.1 Intergovernmental Coordination Committees** The county shall continue to use intergovernmental coordination committees, such as the Planning Technical Advisory Committee (PTAC), to ensure consistency between comprehensive plan programs and issues of adjacent municipalities and counties.
Page IGC-6	**Policy IGC 1.5 Advance Notification of Land Use Actions and Changes in Land Use Regulations** The County shall continue to transmit advance notification of land use actions, such as plan amendments and zonings, and changes in land use regulations to cities that may be affected, pursuant to the Intergovernmental Planning Coordination Agreement of 1997, or through other formal interlocal agreements with the cities and the School Board of Seminole County as required by the 2021~~2007~~ Interlocal Agreement ~~for Public School Facility Planning and School Concurrency as Amended January 2008~~.
Page IGC-6	**Policy IGC 1.6 Joint Planning Interlocal Agreements** The County shall pursue adoption of Joint Planning Agreements with each County Municipality. JPAs shall address, at a minimum, but not be limited to future annexations, provision of services, and facilities and land use compatibility. JPAs shall also include agreement on future densities and intensities of properties that may be annexed, a procedure for resolution of any conflicts and/or disputes, and standards for cut through traffic. *Editor's Note: Seminole County and the City of Oviedo entered into a JPA in 1999, amended in 2006 and 2008. The term for the Oviedo JPA was 5 years and it was not renewed.*
Page IGC-7	**Policy IGC 1.9 Joint Processes for Collaborative Planning** The County shall implement the processes for which it has responsibility under the 2021~~"2007~~ Interlocal Agreement ~~for Public School Facility Planning and School Concurrency as Amended January 2008"~~ which superseded a previous interlocal Agreement of 2007~~2003~~ adopted by the County, the Seminole County School Board and the seven cities. The 2021~~2007~~ Interlocal Agreement ~~As Amended January 2008~~ sets out processes for, among other issues:

	sharing of data such as population projection and student enrollment; joint planning for school site selection, remodeling and school closure; joint consideration for necessary off-site improvements such as sidewalks, roadways, water and sewer; inclusion of the School District's capital improvements program for school capacity in the Capital Improvements Elements of Agreement signatories as required by State Law; and the uniform School Concurrency process to be implemented countywide.
Page IGC-7	**Policy IGC 1.12 Advance Notification, Shared Information and Development Review Coordination between Seminole County and Orange County** The following advance notification, shared information, and development review coordination procedures are intended to assist Seminole County and Orange County in their respective planning efforts in proximity to the Seminole/Orange County line and to further support the Central Florida Regional Growth Vision: **A** Seminole County shall notify Orange County within 30 days of receipt of an application affecting land within one-half mile of the Seminole/Orange County line, and no less than 10 working days before consideration by the Development Review Committee or the Planning & Development Division, of the following types of applications: Future Land Use map amendments, rezonings, subdivisions, final engineering plans for a subdivision, sector plans or sector plan amendments, or site plans that are located within one-half mile of the Seminole/Orange County line; **B** The Orange County staff and/or Board of County Commissioners may provide comments relating to appropriate buffering, transitional uses, impacts on the Orange County Comprehensive Plan and Orange County services and/or other mitigating measures; **C** Such comments received by Seminole County shall be included in all review materials for the proposal and shall be given consideration during the development review process. Seminole County may request additional information from Orange County regarding the proposals, if needed; **D** Notices shall be provided to the attention of the Orange County Mayor, Orange County Manager and Orange County Planning Division Manager; and Seminole County reserves the right to exercise the option identified in Sections 125.001 (2) and 125.001 (2)(a), Florida Statutes, to adopt a resolution authorizing participation of the Seminole County

	Board of County Commissioners in a duly advertised joint public meeting with the governing body of Orange County and the governing bodies of any Seminole County and Orange County cities involved in an issue of joint concern. The joint public meeting may be held to discuss the following: land planning and development; economic development; mitigating the impacts of proposed development on rural areas, natural areas, surface water quality, storm water management, multimodal mobility, and public safety, and any other matters of mutual interest. The meeting would be held in an appropriate public location.
Page IGC-8	**Policy IGC 2.3 School Board Representation on the Planning Technical Advisory Committee (PTAC)** The County will continue to encourage the active participation of a representative of the School Board of Seminole County on the PTAC and Public Schools Facilities Planning Committee (PSFPC).
Page IGC-9	**Policy IGC 2.11 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~** The County shall enforce the terms and conditions, applicable to Seminole County, contained in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~, as executed by Seminole County, County Municipalities, and the School Board of Seminole County for coordinating land use, public school facilities planning, and school concurrency.
Page IGC-10	**Policy IGC 2.13 Total Maximum Daily Load** The County shall work cooperatively with the Florida Department of Environmental Protection (FDEP) to develop a proactive approach to the Total Maximum Daily Load (TMDL) process through the County's monitoring program, National Pollutant Discharge Elimination System (NPDES) program, Lake Management program, and County's Watershed Atlas project. These projects, and coordination between County and FDEP staff, with assistance from the County's consultant, has and will continue to enable the County to participate and have greater affect upon the development of TMDLs for all impaired water bodies, including those located within municipalities.
Page IGC-10	**Policy IGC 2.16 Interlocal Agreement with School Board**

	The County shall continue to implement those processes for which it is responsible in accordance with the ~~Interlocal Agreement titled~~ 2021~~"2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency~~ as Amended January 2008"~~ which the County entered into with the Seminole County School Board and the seven cities, as required by State Law. The 2021~~2007~~ Interlocal Agreement ~~As Amended January 2008~~ provides for sharing of data on student enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the County and city Capital Improvement Elements in compliance with State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) will be provided and a uniform Public School Concurrency process, as required by State Law. ~~This Interlocal adopted in 2007 and amended in 2008 superseded an Agreement titled "Interlocal Agreement for Public School Facility Planning" that had been adopted in 2003.~~
Page IGC-11	**Policy IGC 3.2 Division of Historical Resources** The County shall continue to coordinate with the Department of State, Division of Historical Resources on Developments of Regional Impacts and Community Development Block Grant (CDBG)- site reviews, maintenance of the Florida Master Site File (FMSF), and future matching grants for identification, evaluation and planning for the management of historical resources within Seminole County.
Capital Improvements Element	**Proposed Language**
Page CIE-2	**CAPITAL IMPROVEMENTS ELEMENT INTRODUCTION** ~~**COMPLIANCE WITH CHAPTER 163, FLORIDA STATUTES, REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY**~~ ~~Public School Facilities Element - The County adopted a public school element on January 22, 2008, which added a new set of capital project tables starting with page Exhibit CIE: Facility Program – Public School Facilities. Two new policies have been added as part of the Evaluation and Appraisal Report update of the Comprehensive Plan: Policy CIE 1.13 Seminole County School Board Responsibilities and Policy CIE 3.6 Monitoring of Public School Facilities Level of Service.~~

	~~An update to the capital projects list for the element shall be adopted each year as part of the County's annual CIE Update in compliance with the "2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008". The Seminole County School Board is responsible for annually preparing and providing to the County and each municipality a financially feasible capital projects list for adoption by local jurisdictions.~~
Page CIE- 3	**Policy CIE 1.2 Annual Review~~,~~ ~~and~~ Update and Schedule Coordination** The Capital Improvements Element shall concentrate on the first five (5) years of capital needs, shall be financially feasible and shall be reviewed and updated by ordinance annually to ensure consistency with the County's Capital Improvement Program (see five-year capital schedules of improvements for each facility~~:~~). Updates shall remain consistent with regional and state agency plans; including the regional water supply plan adopted by St. Johns River Water Management District, Florida Statutes, and any Basin Management Actions Plans and shall be coordinated with the MetroPlan Orlando Transportation Improvement Program, Long-Range Transportation Plan, FDOT Five-year work program, and the most recent version of the School Board's Capital Improvement Plan (CIP), which is updated annually and included in the School Board's Budget Book.
Page CIE- 3	**Policy CIE 1.3 Capital Improvements Element Amendment Procedure** Annual updates shall ensure that all scheduled projects remain consistent with LOS standards and coordinated with the County budget, the MetroPlan Orlando and FDOT five-year work program. (NOTE: This was relocated from 1.4)
Page CIE- 4	**Policy CIE 1.~~3~~4 Florida Department of Transportation Capital Projects** The schedule of capital improvements shall recognize as financially feasible the transportation projects within Seminole County included in the first three years of the adopted five-year Florida Department of Transportation work program.
Page CIE- 6	**Policy CIE 1.13 Seminole County School Board Responsibilities** The Seminole County School Board (School Board) shall be responsible for annually providing a schedule of capital

	improvements that the Board of County Commissioners (Board) shall recognize as being financially feasible and necessary to maintain the level of service standards detailed in the 2021~~"2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as amended January 2008" and adopted by the Board on January 22, 2008~~. The schedule provided will be incorporated into the County's annual Capital Improvements Element Update. Funding for the school projects shall be the responsibility of the School Board.
Page CIE- 7	**Policy CIE 2.5** **Financial Management, Debt ~~Management Principles~~ and Developer Commitments** The County shall continue to issue, manage and evaluate its debt obligations in accordance~~ing~~ with~~to~~ sound fiscal management principles, while ensuring the financial feasibility of the Capital Improvements Program. Debt shall be structured ~~taking into account~~ considering existing legal, economic, financial and debt market considerations. At a minimum, the County shall adhere to the following objectives: (NOTE¿Section.continues.without.changes)

AN ORDINANCE AMENDING THE SEMINOLE COUNTY COMPREHENSIVE PLAN PURSUANT TO CHAPTER 163, PART II, FLORIDA STATUTES; AMENDING THE PUBLIC SCHOOL FACILITIES, INTERGOVERNMENTAL COORDINATION ELEMENT, AND CAPITAL IMPROVEMENT ELEMENT TO REORGANIZE, UPDATE TEXT AND REVISE THE FACILITY PROGRAM- PUBLIC SCHOOL FACILITIES EXHIBIT OF THE CAPITAL IMPROVEMENTS EXHIBITS: ANNUAL CIE UPDATE TO ENSURE COMPLIANCE WITH THE RECENTLY EXECUTED 2021 INTERLOCAL AGREEMENT FOR PUBLIC SCHOOL FACILITY PLANNING AND SCHOOL CONCURRENCY FOR SEMINOLE COUNTY, FLORIDA; AMENDING THE INTRODUCTION ELEMENT AND TRANSPORTATION ELEMENT TO PROVIDE A DEFINITION FOR MICRO-TRANSIT AND TO IDENTIFY MICRO-TRANSIT AS ELIGIBLE FOR FUNDING THROUGH VARIOUS SOURCES; PROVIDING FOR EXCLUSION FROM CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Seminole County enacted Ordinance Number 2008-44 adopting the Seminole County Comprehensive Plan ("the Plan"), which Plan has been subsequently amended from time-to-time and in accordance with State law; and

WHEREAS, the Board of County Commissioners has followed the procedures set forth in Section 163.3184, Florida Statutes, to further amend certain provisions of the Plan as set forth in this Ordinance relating to Text Amendments to the Plan; and

WHEREAS, the Board of County Commissioners has substantially complied with the procedures set forth in the Implementation Element of the Plan regarding public participation; and

WHEREAS, the Seminole County Planning and Zoning Commission held a public hearing, with all required public notice, on September 3, 2025, for the purpose of providing recommendations to the Board of County Commissioners on the Plan amendments set forth herein; and

WHEREAS, the Board of County Commissioners held public hearings on September 23, 2025, November 18, 2025 and December 9, 2025, with all required public notice for the purpose of hearing and considering the recommendations and comments of the general public, the Planning and Zoning Commission, required State reviewing agencies, other public agencies, and other jurisdictions prior to final action on the Plan amendments set forth in this Ordinance; and

WHEREAS, the Board of County Commissioners hereby finds that the Plan, as amended by this Ordinance, is consistent and in compliance with the provisions of State law, including, but not limited to, Sections 163.3177, and 163.3184, Florida Statutes, and with the Strategic Regional Policy Plan of the East Central Florida Regional Planning Council; and

WHEREAS, the Plan amendments set forth in this Ordinance have been reviewed by the required state reviewing agencies and comments prepared by those reviewing agencies have been considered by the Board of County Commissioners; and

WHEREAS, prior to enactment of a proposed ordinance, Section 2.2.D. of the Seminole County Home Rule Charter requires that an economic impact statement be prepared to address the potential fiscal impacts and economic costs of each Text Amendment enacted by this Ordinance upon the public and taxpayers of Seminole County; and

WHEREAS, similarly, Section 125.66(3)(c), Florida Statutes requires that a business and economic impact estimate be prepared for comprehensive plan amendments initiated by the County; and

WHEREAS, such Business and Economic Impact Statement has been prepared and has been made available for public review and copying prior to the enactment of this Ordinance in accordance with the Seminole County Home Rule Charter and Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA:

Section 1. Recitals/Legislative findings. The above recitals are true and correct and form and include legislative findings which are a material part of this Ordinance.

Section 2. AMENDMENT TO COUNTY COMPREHENSIVE PLAN. The text of the Plan is hereby further amended as set forth in Exhibit "A" (attached to this Ordinance and incorporated in this Ordinance by this reference) as described in the following table. Words that are ~~stricken~~ are deletions; words that are <u>underlined</u> are additions.

Ord Exhibit	Amendment Number	Amended Elements	Planning and Zoning Commission Hearing Date	Board Hearing Dates
A	2025.TXT.01	INTRODUCTION, TRANSPORTATION, PUBLIC SCHOOL FACILITIES, INTERGOVERNMENTAL COORDINATION, AND CAPITAL IMPROVEMENT	09/03/2025	09/23/2025 11/18/2025 12/9/2025

Section 3. Severability. If any provision of this Ordinance or the application to any person or circumstance is held invalid, it is the intent of the Board of County Commissioners that the invalidity will not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application and, to this end, the provisions of this Ordinance are declared severable.

Section 4. Exclusion from County Code/Codification:

(a) It is the intent of the Board of County Commissioners that the provisions of this Ordinance will not be codified into the Seminole County Code, but that the Code Codifier will have liberal authority to codify this Ordinance as a separate document or as part of the Land Development Code of Seminole County in accordance with prior directions given to this Code Codifier.

(b) The Code Codifier is hereby granted broad and liberal authority to codify and edit the provisions of the Seminole County Comprehensive Plan to reflect adopted amendments to the Plan.

Section 5. Effective Date:

(a) A certified copy of this Ordinance will be provided to the Florida Department of State and the State Land Planning Agency in accordance with Section 125.66, and Section 163.3184, Florida Statutes.

(b) This Ordinance shall take effect upon filing a copy of this Ordinance with the Department of State by the Clerk of the Board of County Commissioners; provided, however, that the effective date of the Plan amendments set forth in this Ordinance, if the amendment is not challenged in a timely manner, will be no earlier than thirty-one (31) days after the State Land Planning Agency notifies the County that the Plan amendment package is complete. If challenged within the appropriate time period, the amendments will become effective on the date the State Land Planning Agency or the State Administration Commission enters a final order determining the adopted amendments to be in compliance. No development orders, development permits or land uses dependent upon the amendments may be issued or commence before it has become effective.

ENACTED this 9th day of December, 2025

BOARD OF COUNTY COMMISSIONERS
OF SEMINOLE COUNTY, FLORIDA

By: _____
ANDRIA HERR, CHAIRMAN

Attachment: Exhibit A

EXHIBIT A

EXHIBIT A

INTRODUCTION
Purpose, History, and Definitions

PURPOSE OF THE INTRODUCTION ELEMENT

The Introduction Element is an optional element intended to explain to the reader the purpose of a Comprehensive Plan, provide a brief historical overview of comprehensive planning in Seminole County and to offer definitions of terms used in the Seminole County Comprehensive Plan.

PURPOSE OF THE COMPREHENSIVE PLAN

The purpose of a community comprehensive or 'long-range' plan can be explained in many ways. Two examples are provided.

To the authors of *The Latest Illustrated Book of Development Definitions* (Harvey S. Moskowitz and Carl G. Lindstrom, published in 2004 by The Center for Urban Policy Research), the document, known alternately as a 'Master Plan', has this purpose:

> "A comprehensive, long-range plan intended to guide the growth and development of a community or region for a set period of time and which typically includes inventory and analytic sections leading to recommendations for the community's land use, future economic development, housing, recreation and open space, transportation, community facilities and community design, all related to the community's goals and objectives for these elements."

According to Section 163.3177, Florida Statutes:

> "The comprehensive plan shall provide the principles, guidelines, standards, and strategies for the orderly and balanced future economic, social, physical, environmental, and fiscal development of the area that reflects community commitments to implement the plan and its elements. These principles and strategies shall guide future decisions in a consistent manner and shall contain programs and activities to ensure comprehensive plans are implemented. The sections of the comprehensive plan containing the principles and strategies, generally provided as goals, objectives and policies, shall describe how the local government's programs, activities and land development regulations will be initiated, modified, or continued to implement the comprehensive plan in a consistent manner."

Both definitions focus on one major role of a comprehensive plan: guidance. The comprehensive plan serves the community by providing a guidebook for decision makers to use in spending public funds and approving private development.

BRIEF HISTORY OF COMPREHENSIVE PLANNING IN SEMINOLE COUNTY

The Exhibit for this chapter or 'element' of the Seminole County Plan contains the detailed history of long-range, comprehensive planning in Seminole County. The details reveal the changing projections and expectations for the County over a period encompassing the 1970s through 2025, including changing population projections and economic trends, changing policy directions and the evolving view of the County's character.

Seminole County initiated its planning program in 1974 through the Seminole County Comprehensive Planning Act, one year before passage of the Local Government Comprehensive Planning Act of 1975, the state legislation mandating local planning statewide. The County's first Comprehensive Plan was adopted in 1977 and was extensively revised in 1987. The 1991 Plan Update was adopted to meet the requirements of the Growth Management Act (also known as the

Local Comprehensive Planning and Land Development Regulation Act). The 1991 plan Update, as amended, provided the policy framework for growth management in Seminole County for the ten years following its adoption.

Vision 2020 was the first major update to the County's comprehensive growth management plans since the 1991 Plan Update was adopted. Vision 2020 addressed the findings of the 1999 Evaluation and Appraisal Report (EAR) and extended the planning horizon of the Plan from 2013 to 2020.

The 2008 County Plan was based on the findings of the 2006 EAR, the six regional growth principles of the Central Florida Regional Growth Vision, the US 17-92 CRA 2006 Corridor Strategy, the 2006 Rural Character Study and changes to State Law. Updates adopted in 2010 and 2012 were based on changes in State Law and local conditions. The County Plan currently provides direction and guidance for the County to maintain and enhance features that create the character of the County as a desirable place to live, work, learn and play. The County Plan features:

- Long Term Goals for future development, redevelopment, and provision of services;
- Objectives or benchmarks to meet in attaining goals; and,
- Specific Activities (Policies) to be taken to meet the benchmarks.

The County Plan includes goals, objectives, and policies for each of the State required elements, some of which contain level of service standards and require that development be managed to maintain the adopted standard (concurrency). The Plan contains this Introduction Element to meet an important local need for a more 'user-friendly' comprehensive plan. The Plan also contains an Implementation Element that establishes how and when the goals, objectives and policies are to be achieved, and who is responsible for the implementation.

Required Elements:

- Capital Improvements
- Conservation
- Drainage*
- Future Land Use
- Housing
- Intergovernmental Coordination
- Recreation and Open Space*
- Potable Water*
- Public School Facilities*
- Sanitary Sewer*
- Solid Waste*
- Transportation* (including: Mass Transit, Ports, Aviation and Related Facilities, Traffic Circulation)

Optional Elements:

- Implementation
- Introduction

* Elements subject to concurrency policies and management system. Note: Transportation concurrency applies to that portion of unincorporated Seminole County that is not contained within the Dense Urban Land Area (DULA) Transportation Concurrency Exception Area (TCEA). *(See TRA Exhibit: Transportation Strategy Areas.)*

VISION 2020 – CREATING THE FRAMEWORK FOR THE COUNTY PLAN

Seminole County adopted its Vision 2020 Plan in two cycles during 2001. The vision that Seminole County described in its adopted Vision 2020 Comprehensive Plan created a solid foundation for future planning and included:

A An adopted future land use map and facility strategy which limited urban sprawl;

B A natural lands acquisition and management program designed to restore key ecosystems and protect wildlife and natural areas;

C An economic incentives program to attract targeted industries and create new high paying jobs;

D An urban design element and program to maintain community quality and create neighborhood compatibility; and

E A secure infrastructure support system.

The Vision 2020 Plan was the first major update to the County's Comprehensive Plan since adoption of the 1991 Comprehensive Plan Update. The Vision 2020 Plan addressed the findings of the County's 1999 Evaluation and Appraisal Report (EAR).

Vision 2020 provided policy guidance and direction toward ensuring a sustainable community for the residents of Seminole County:

- By protecting neighborhoods, rural, and conservation areas;
- By focusing growth in centers and development corridors; and
- By providing for facilities and services.

THE COUNTY COMPREHENSIVE PLAN (2008)

Vision 2020 did not significantly focus upon revitalization of older areas or guiding infill development. The Seminole County Comprehensive Plan, containing the 2006 Evaluation and Appraisal Report (EAR)-based amendments adopted in 2008, shifted to this approach. The EAR findings reflected that Seminole County is maturing and entering a period in which most changes will occur as renovation, revitalization, restoration, and infill development. Population increases are still projected, but not of the magnitude experienced during initial "greenfield" growth, nor at the same rate. The updated population projections for the year-round (resident only) population was projected to reach a total of 492,260 for the entire county by 2025, and 255,075 for the unincorporated portion of the County. Employment was projected to generate a total of 328,020 jobs by 2025.

The focus of the County Plan shifted to providing performance standards to guide redevelopment and infill development, to ensure compatibility with existing, high quality neighborhoods and to protect rural areas and environmental assets. Issues such as ensuring by an attainable housing supply for essential service personnel and those attracted to the jobs desired by Seminole County emerged as important. Ensuring greater coordination of land use and transportation planning – both to support the new commuter rail and to enable a greater range of mobility choices – led to a re-examination of the desired future land use pattern and increased consideration of mixed-use development. Consideration of mixed-use development was increasingly important within redeveloping areas and areas surrounding major transportation facilities. Other important issues that shaped the 2008 County Plan included: the six regional growth principles and four key themes of the Central Florida Regional Growth Vision ("How Shall We Grow?"); reinforcing Seminole County's emphases on protection of local and regional environmental assets (or "greenprint", per the Central Florida Regional Growth Vision) and protecting viable neighborhoods while revitalizing declining areas; the findings of the Seminole County Task Force on Workforce Housing; the US 17-92 CRA 2006 Corridor Strategy and the increased need to link land use planning with transportation planning in order to fully benefit from the regional commuter rail system.

THE COUNTY COMPREHENSIVE PLAN (2010)

The Seminole County Comprehensive Plan was amended in 2010 to respond more fully to House Bill 697, enacted in 2008, and to respond to Senate Bill 360, enacted in 2009. The House Bill required all local plans to identify "energy conservation areas" in need of redevelopment into more compact, energy-efficient land patterns, and to identify strategies to reduce greenhouse gases. Seminole County had responded to the requirement to identify strategies to reduce greenhouse

gases in its 2008 text amendments, with the adoption of ***Policy FLU 2.5.1 Efficient Land Use Patterns.***

The Senate Bill identified "Dense Urban Land Areas" (DULAs), including the nonrural portion of unincorporated Seminole County. Senate Bill 360 of 2009 designated these DULAs as Transportation Concurrency Exception Areas (TCEAs) and also allowed them to be exempted from the use of the State's Development of Regional Impact (DRI) review process for future large scale developments that affect more than one local government. Those local governments containing DULAs that were designated as TCEAs were directed to develop strategies to support and fund mobility within the exception area, including alternative modes of transportation.

During 2008 and 2009, the national economy experienced a recession that also affected Seminole County. The Bureau of Economic and Business Research (BEBR) at the University of Florida issued population estimates in 2008 for counties in Florida that showed the effect of the economic downturn. BEBR projections for Seminole County showed a slight population decline, followed by a slight gain in 2010 and consistent growth of approximately 23% through 2030. This gain is slightly more than the original redevelopment pace anticipated by Seminole County for its 2008 amendments; however, given the growth anticipated to result in areas surrounding the four SunRail commuter rail stations, and the adoption of strategies to encourage redevelopment and infill development in response to the presence of commuter rail, Seminole County is anticipated to attract a greater share of the regional population and jobs growth projected by the Central Florida Regional Growth Vision.

THE COUNTY COMPREHENSIVE PLAN (2014)

The Seminole County Comprehensive Plan was amended in 2014 to respond to the provisions of "The Community Planning Act" enacted by the State Legislature in 2011 (House Bill 7207, codified as Chapter 2011-139, Laws of Florida). The Community Planning Act revised Chapter 163, Part II of Florida Statutes significantly. Changes resulting from the Community Planning Act included, but are not limited to: Elimination of the requirement to create land development patterns that reduce greenhouse gases; revised requirements for the Future Land Use element (identification of the 'long term end toward which land use programs and activities are ultimately directed'); a revised emphasis for the Transportation Element (which must now concentrate on multimodal strategies, where feasible); major changes to the way that a local government may amend and must evaluate and appraise its plan; and the option for local governments to rescind, or 'opt out' of formerly mandated concurrency requirements for parks, public schools, and transportation through an amendment to the local government comprehensive plan.

The first series of text amendments adopted in 2014 included these major changes: identifying the required 'long term end' for the Future Land Use Element; revising policies that addressed greenhouse gases to instead focus on more efficient land use patterns; revising the Planned Development and High Intensity Planned Development Future Land Use designations to further support the Central Florida Regional Growth Vision; and clearly delineating the urban versus rural area of the County.

THE COUNTY COMPREHENSIVE PLAN (2024)

The Seminole County Comprehensive Plan was in amended in 2024 based on the adopted Envision Seminole 2045 Plan and the 2022 Evaluation and Appraisal Report. Over the course of six months in 2022, Seminole County and Canin Associates, the County's Planning Consultant, engaged with citizens, stakeholders, and experts to conceptualize the next 20 years of growth, change, and conservation within Unincorporated Seminole County.

The outcome of the Plan is a vision for protecting and enhancing the County's natural assets that supports diverse wildlife, maintains rural character, accommodates new growth, grows walkable communities, and supports active lifestyles. Following a series of Board work sessions, community meetings, a countywide survey, and a listening tour, the Board adopted Envision Seminole 2045 in Fall 2022. The Envision Seminole 2045 informed and inspired the updates to the Comprehensive Plan through the EAR Process.

The 2024 EAR based amendments reorganized the future land use element Goals based on the Envision Seminole 2045 Plan as well as created enabling language to establish rural enclaves in the urban area of the County. Other amendments included updates to the Sanitary Sewer element as required by 2023 HB 1379 and the addition of policies regarding missing middle housing standards and mixed-use development.

DEFINITIONS

The following section of this Element contains definitions that have been created for use with the Seminole County Comprehensive Plan and the Land Development Code of Seminole County, or definitions taken from identified government programs, laws or publications, or publicly funded planning efforts, such as the Central Florida Regional Growth Vision. All other terms are as defined in Chapter 163, Florida Statutes and shall also apply within the Land Development Code of Seminole County.

ACCESSORY USE

A use of land or of a building or portion thereof; customarily incidental and subordinate to the principal use of the land or building and located on the same lot as the principal use. Examples include features such as sheds located in the rear yard of a single-family home and recreational uses included in condominium or apartment complexes to serve the residents.

ADAPTIVE REUSE

The installation of a new use within an older building, or within a building originally designed for a special or specific purpose, while retaining historic features, if any, of the original building.

ADJACENT

For purposes of determining compatibility of land uses and/or the necessity of buffering land uses, 'adjacent' means properties that share a boundary or lot line, properties that touch at a point; properties that are separated by pedestrian, equestrian or bicycle paths (paved or unpaved); or properties that are separated by an alley or a local road.

AFFORDABLE HOUSING

A dwelling unit for which monthly rents or monthly mortgage payments, including taxes, insurance and utilities, do not exceed 30 percent of that amount which represents the percentage of the median adjusted gross annual income for households or persons indicated in Section 420.0004, Florida Statutes (i.e., Low income, moderate income and very low income households or persons as defined herein). Affordable housing definitions that are prescribed by housing programs administered by the US Department of Housing and Urban Development or the State of Florida may also be used by Seminole County when implementing such programs.

AGRICULTURAL USES

Uses of land or water for the following purposes: crop cultivation (including crops for biomass purposes), plant nurseries and greenhouses; poultry and livestock production; grazing and pasturing of animals, including horses; veterinary services for livestock and horses; fish hatcheries; dairies; apiculture; silviculture; structures such as stables, barns, sheds, silos, granaries, windmills and related agricultural structures and supportive appurtenances, such as machinery for harvesting

and processing of crops and the sale of such machinery; and farm worker and farm owner housing directly associated with land and water in bona fide agricultural use.

ANCILLARY USES

Uses that are supportive of and subordinate to the principal use or uses of a property or structure; such uses may not be customarily located with the principal use.

ANTIQUATED PLAT

A subdivision of land that does not comply with current zoning district and/or subdivision requirements, or that has limited development potential due to inadequate public facilities, services, or environmental constraints. These generally include lands platted prior to modern land development regulations adopted in 1970. Examples include plats with substandard designs for lot size, configuration, roads, or drainage facilities.

ANTIQUATED SUBDIVISION

A subdivision of land that was created prior to modern land development regulations adopted in 1970 and does not comply with current zoning and/or subdivision standards, typically in terms of lot size, road access, stormwater management or utility service.

AQUIFER

A subsurface rock layer that contains water and releases it in appreciable amounts. Aquifers are important reservoirs storing large amounts of water relatively free from evaporation loss or pollution. An aquifer may be porous rock, unconsolidated gravel, fractured rock, or cavernous limestone.

AREAS OF SPECIAL FLOOD HAZARD (ALSO KNOWN AS SPECIAL FLOOD HAZARD AREAS)

Land in the floodplain of a community subject to a one percent or greater chance of flooding in any given year."

AREA MEDIAN INCOME

Median income is that income which divides the income distribution into two equal parts, with one-half of the cases falling below the median income and one-half falling above. HUD uses the median income for families in metropolitan and non-metropolitan areas to calculate income limits for eligibility in a variety of housing programs, and adjusts the median for different family sizes so that family income is expresses as a percentage of the area median income.

BACKLOGGED FACILITY

Road on the State Highway System operating at a level of service below the minimum level of service standards, which is not a constrained facility, and which is not programmed for construction adequate to bring it up to the applicable minimum level of service standard in the first three years of the Department's adopted work program or in a local government's capital improvements element.

BASIN MANAGEMENT ACTION PLAN (BMAP)

A five-year plan of actions and projects to reduce pollutant loading discharged to impaired water bodies with an adopted TMDL (Total Maximum Daily Load) that is adopted by FDEP (Florida Department of Environmental Protection).

BEST MANAGEMENT PRACTICES (BMPS)

Control techniques used for a given set of conditions to provide stormwater management and treatment in the most cost-effective manner. Categories of BMPs include structural BMPs, non-structural BMPs or source controls, and Low Impact Development (LID) BMPs.

BIOMASS
Organic matter produced by plants. The solar energy contained within the plants can be converted to electricity or fuel.

BONA FIDE AGRICULTURAL USE
Land or water areas currently in active use for one or more of the agricultural uses specified herein and eligible for federal, State, and local recognition as such for tax purposes.

BUFFER, OPEN SPACE
A specified setback between land uses that contains no buildings or signage; a physical dimension intended to reduce the impact of a more intense use on a less intense use.

BUFFER, VEGETATIVE
A permanent strip of perennial native vegetation (or vegetation with low water demands) of a specified width, established and maintained in accordance with an approved landscape plan to minimize the risk of pollutants reaching surface waters, to treat stormwater, and/or to provide a protective transition between land uses and reduce the impact of a more intense use on a less intense use.

BUILD-TO LINE
The line defining where construction of a building façade is to occur on a lot. A build-to line runs parallel to, and is measured from, the front property line and is established in areas where pedestrian walkability is to be encouraged. Front yard surface parking lots are generally not permitted where a build-to line is established.

CENTRAL FLORIDA REGIONAL GROWTH VISION
A community-generated guide for the future development of the seven-county Central Florida region that includes Seminole County and contains six regional growth principles to be used by participating governments when making future public and civic investment decisions. (Also known as "How Shall We Grow?")

CENTRAL TREATMENT FACILITY/PLANT
A large water or sewage treatment facility providing service to numerous customers over a broad area.

CLOSED LOOP SIGNAL SYSTEM
A series of coordinated traffic signals that contains a high level of communication intelligence capable of being truly traffic responsive and user friendly. The system is a relatively inexpensive tool to maintain road-way capacity.

CLUSTER DEVELOPMENT
A development in which structures and infrastructure are grouped together, lot sizes are reduced and the overall density or intensity is not increased; grouping together of structures creates common open space areas which are permanently restricted from development through recorded binding legal instruments. Clustering may be used to preserve rural character of an area, or to preserve a valued land or water resource.

COMMUNITY COMMERCIAL CENTER
This type of commercial center is designed to serve the general retail and service needs of a populated area lying 3 to 5 miles from the facility. Allowable uses include grocery stores, department stores, personal services, offices, restaurants, and entertainment establishments. The intensity of a community commercial center generally ranges from 75,000 square feet to 400,000 square feet, with 150,000 square feet representing a typical facility. Because community centers are supported by a

large population base of 40,000 to 150,000 people and draw both local and passerby traffic, they are most appropriately located at the intersection of collector and arterial roadways.

COMMUNITY PARK

A community park typically ranges in size between 10 to 20 acres. The core experience features a mixture of uses, including team and league sports. The facility is intended to provide "something for everyone" and to be located not far from home. A community park may be in urban, suburban, or rural areas. Access may be by walking, biking, driving or transit. Common facilities may include sports courts, ballfields, paths and trails, open spaces, playgrounds, restrooms, dog parks and vehicular and bicycle parking. The service area for urban and suburban development is 5 miles; for rural development the service area is 10 miles.

COMMUNITY RESIDENTIAL HOME

The term "community residential home" shall be defined as set forth in Section 419.001, Florida Statutes, or its successor provisions.

COMPACT DEVELOPMENT

A land use development pattern that features most of the following: clustering of structures and shared or reduced infrastructure and infrastructure costs; preserved agricultural, environmentally significant or historic areas; a mix of uses that enables a concentration of population and/or employment; interconnected streets that enable multimodal mobility; innovative and flexible parking approaches and medium to high densities of population where appropriate. Compact development patterns can also be used for a single use (such as an employment center or a single family or townhouse development), and are appropriate in rural, suburban, and urban settings, wherever preservation of land and reduced infrastructure costs are appropriate.

COMPATIBILITY

A condition in which land uses can coexist in relative proximity to each other in a stable fashion over time such that no use is unduly negatively impacted directly or indirectly by another use.

COMPLETE STREET

Streets that are planned and designed in a context sensitive manner, operated, and maintained to safely accommodate people of all ages and abilities, including pedestrians, cyclists, transit users, motorists and freight and service operators. Depending upon context, urban complete streets may include sidewalks, marked and signalized crosswalks, pedestrian islands or medians, bicycle facilities and transit lanes; rural complete streets may include widened, paved, or stabilized shoulders, trails, and riding paths. A complete streets program recognizes that streets may serve multiple uses, including through travel, local access, recreational activities, social, and retail needs. While there is no singular design for a complete street, the intent of a complete street is to improve safety for all users while increasing mobility options.

CONCURRENCY

A requirement of Florida Statutes mandating that certain public services and facilities meet or exceed the level of service standards established in the Capital Improvements Element required by Section 163.3177, Florida Statutes, and are available for a development in accordance with the requirements of Florida Statutes, or that development orders and permits are conditioned on the availability of these public facilities and services necessary to serve the proposed development without reduction in Level of Service. The Concurrency requirement does not apply to public transit facilities, defined by state law to include transit stations and terminals, transit station parking, park-and-ride lots, intermodal public transit connection or transfer facilities and fixed bus, guideway, and rail stations.

CONSERVATION AND RECREATIONAL LANDS PROGRAM

Created by the Florida Legislature (Section 253.023, Florida Statutes). and implemented by the Florida Department of Environmental Protection, this program was originally dedicated to acquiring and managing environmentally sensitive lands and other lands for recreation, water management and preservation of significant archaeological and historical sites. The areas to be purchased were selected by the Land Acquisition Selection Committee which annually ranks proposed projects according to criteria in Chapter 18.8, Florida Administrative Code. The Governor and Cabinet make final selection for acquisition based on recommendations made by the Committee. The program was replaced first by the Preservation 2000 Act, and then by the Florida Forever Act.

CONSTRAINED FACILITY

Road on the State Highway System operating at a level of service below the minimum level of service standards and on which it is not feasible to add two or more through-lanes to meet current or future traffic needs because of physical, environmental or policy constraints. Physical constraints primarily occur when intensive land use development is immediately adjacent to roads making expansion costs prohibitive. Environmental or policy constraints primarily occur when decisions are made not to expand a road based on environmental considerations, operational considerations, or documented policy. *(Source: FDOT definition.)*

CONSUMPTIVE USE PERMIT

A permit issued by a Florida Water Management District (such as the St. Johns Water Management District) that specifies the maximum amount of water that can be withdrawn from a regulated water resource by the permit holder.

CONTEXT SENSITIVE SOLUTIONS

A collaborative, interdisciplinary planning approach that involves all stakeholders in developing a transportation facility that complements its physical setting and preserves scenic, aesthetic, historic and environmental resources while maintaining safety and mobility. (Federal Highway Administration definition).

CONTEXT SENSITIVE DESIGN

An engineering design process that emphasizes features that help a transportation project fit harmoniously into a community, such as inclusion of brick paver or contrasting color crosswalks, curbing detail, form liners for bridges and similar aesthetic features. (Federal Highway Administration definition.)

CORRIDOR OPEN SPACE

Corridor open spaces are areas through which wildlife and/or people may travel, and which may connect residential or recreational areas. They may also be designed to provide leisure activities and for aesthetics. Typical corridors include rivers, creeks, utility easements, thoroughfares, scenic roads, and recreation trails. Wetland and floodplain areas are often associated with water-based corridors.

COUNTRYSIDE

Land areas which historically contained agricultural uses and may continue to do so, but which are generally characterized by a relationship to natural and environmental systems, either in private or public ownership. Human habitation is found in one of the following forms: large tracts of land that may allow agricultural uses and roadside produce stands; estate subdivisions developed in harmony with natural systems and not visible from transportation corridors; rural settlements (pockets of development that have historic significance and include residential densities greater than one dwelling unit per net acre) and rural commercial 'crossroad' centers providing services to residents of the countryside. Unlike Urban Centers, the Countryside is characterized by open lands that are not landscaped. The cross sections of transportation corridors that serve the Countryside do not contain urban features such as streetlights, sidewalks, or curb and gutter drainage systems. Residential

structures (other than farmhouses) are not visible from the roadways. (Definition from Central Florida Regional Growth Vision)

COUNTY ROAD SYSTEM

All collector roads in the unincorporated areas of a county and all extensions of such collector roads into and through any incorporated areas; all local roads in the unincorporated areas and all urban minor arterial roads not in the State Highway System.

CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN

A multi-disciplinary approach to deterring criminal behavior using strategies that rely on the ability to influence a potential offender's decisions that precede criminal acts. These design strategies emphasize the use of 'defensible space' design features, such as natural surveillance and natural access control, that enhance the perceived risk of detection, thus deterring criminal action.

DENSE URBAN LAND AREA

A county, including the municipalities located therein, which has an average of at least 1,000 people per square mile of land area. The Office of Economic and Demographic Research (Office) within the Legislature shall annually calculate the population and density criteria needed to determine which jurisdictions qualify as dense urban land areas by using the most recent land area data from the decennial census conducted by the Bureau of the Census of the United States Department of Commerce and latest available population estimates determined pursuant to section 186.901, Florida Statutes. If any local government has had an annexation, contraction or new incorporation, the Office shall determine the population density using the new jurisdictional boundaries as recorded in accordance with section 171.091, Florida Statutes.

DENSITY

An objective measurement of the number of people or residential units allowed per net unit of developable land. (Source: Section 163.3164, Florida Statutes)

DEVELOPMENT

The carrying out of any building activity or mining operation, the making of any material change in the use or appearance of any structure or land, or the dividing of land into three or more parcels. This term does not include the use of land for the purpose of growing plants, crops, trees, and other agricultural or forestry products, or the raising of livestock, or for other agricultural purposes. *[Sources: Section 380.04(1) and 380.04(3)(f), Florida Statutes (Florida Statutes.)]*

DEVELOPMENT ORDER

An order granting, denying, or granting with conditions an application for a development permit. *(Source: Section 163.3164, FS)*

DEVELOPMENT PERMIT

A building permit, zoning permit, subdivision approval, rezoning, certification, special exception, variance, conditional use, or any other official action of local government having the effect of permitting the development of land. *(Source: Section 163.3164, FS)*

DWELLING UNIT, ACCESSORY (ADU)

A dwelling unit, subordinate in size to the principal dwelling unit, which is attached to a principal unit, or located on the same lot, and having an independent means of entry. There shall be a maximum of one (1) accessory dwelling unit per single family lot or parcel.

DWELLING UNIT, PRINCIPAL

The larger of the two dwelling units on a lot or parcel wherein an accessory dwelling unit (ADU) is located. Where an ADU is proposed as new construction, the principal dwelling unit shall be constructed prior to or concurrently with an accessory unit.

ECOLOGICAL FOOTPRINT

A tool for determining the sustainability of a way of life; the 'footprint' is the total amount of productive land required to produce the food, housing, transportation, consumer goods and services needed to sustain the way of life.

ENVIRONMENTALLY SENSITIVE LANDS OVERLAY

Seminole County defines the "Environmentally Sensitive Lands Overlay" to mean areas inundated during the 100-year flood event or identified by the National Flood Insurance Program as an A Zone or V Zone on Flood Insurance Rate Maps or Flood Hazard Boundary Maps, and lands identified as Wetlands contained within Seminole County on the maps of the St. Johns Water Management District. Nothing in this definition shall be construed to prohibit silviculture operations which employ the Florida Department of Agriculture and Consumer Affairs Best Management Practices as revised in 1993. The *FLU Exhibit: FLU Series -Environmentally Sensitive Lands Overlay* shall be updated and adopted as an amendment to the Seminole County Comprehensive Plan each time the National Flood Insurance Rate Maps and/or District Wetlands maps are updated. The Environmentally Sensitive Lands Overlay shall apply to unincorporated Seminole County.

EFFLUENT TAKEBACK PROGRAM

Program allowing or requiring the piping of reuse water back to a development for use in commercial activities or landscape irrigation. This water cannot be used for any purpose that may involve human consumption (fruit eaten raw, showers, etc.).

ENERGY-EFFICIENT LAND USE PATTERNS

An arrangement of land uses that will reduce energy use by the transportation sector and increase energy efficiency by electric power generation and transmission systems, as well as enable use of multiple forms of sustainable energy.

ESSENTIAL SERVICES PERSONNEL

Households in which one or more of the wage-earners, employed by either the private or the public sector, are compensated for provision of services essential to Seminole County, including but not limited to: teachers and educators; police and fire personnel; government employees; healthcare personnel; and skilled building trades personnel.

EXCLUSIVE TRANSIT FACILITY (TRANSIT WAY, FIXED GUIDEWAY)

A physically separated rail or road lane reserved for multi-passenger use by rail cars, busses, or van pools. Exclusive transit facilities or transit ways do not include high occupancy vehicle lanes.

EXISTING URBANIZED AREA

Area consisting of an incorporated place and adjacent densely settled area that together have a population of 50,000 or more and generally an overall population density of at least 1,000 people per square mile.

EXTREMELY LOW-INCOME HOUSEHOLDS (FORMERLY KNOWN AS POVERTY LEVEL HOUSEHOLDS)

One or more persons or a family, the total annual adjusted gross income of which does not exceed 30 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

FIVE ACRE RESOLUTION OR FIVE ACRE SUBDIVISION

A division of land permitted prior to March 30, 1992 (Ord. 92-5), and which was not subject to the normal requirements of the subdivision regulations. This provision allowed a subdivision with lots of 5 acres or more, and no new roads or easements were required to be created. After the date of March 30, 1992, no additional subdivisions of this nature were permitted, but those created prior to this date are legal conforming uses.

FLOODPRONE AREAS

Areas inundated during a 100-year flood event or areas identified by the National Flood Insurance Program as an A Zone on flood insurance rate maps or flood hazard boundary maps.

FLOODWAY

The channel of a river and the portion of the overbank floodplain that carries most of the flood.

FLOOR AREA RATIO (FAR)

The square feet of building divided by the net buildable acres within a development site, used as a measure of the intensity of nonresidential development.

FLORIDA FOREVER PROGRAM

Created by the Florida Legislature (Section 259.105, Florida Statutes) and implemented by the Division of State Lands in the Department of Environmental Protection through Rules 9K-7 and 9K-8, Florida Administrative Code, this program provides a means of preserving and managing unique natural resources, archaeological and historic sites through acquisition. The program is a successor to the Preservation 2000 Program (which was, in turn, a replacement for the Conservation and Recreational Lands or 'CARL' Program). Projects may be nominated for consideration for the Florida Forever Program by any federal, State, or local agency, or a private citizen or conservation group, but property owners must be notified. The program provides greater focus on urban and community parks; emphasis on purchasing water resources and water supply and a new emphasis on purchasing conservation easements that do not have to be held in fee title by the state. Funds are also allowed to be used for facilities development, ecological restoration, and invasive species removal, and for conducting species inventories and land management planning. Acquisition recommendations are considered by the Acquisition and Restoration Council (nine members representing state agencies and four additional members with scientific backgrounds nominated by the Governor). The overall Florida Forever list is submitted to the Governor and Cabinet for approval.

FLORIDA-FRIENDLY LANDSCAPING

Quality landscapes that conserve water, protect the environment, are adaptable to local conditions, and are drought tolerant. The FFL principles include planting the right plant in the right place, efficient watering, appropriate fertilization, mulching, attraction of wildlife, responsible management of yard pests, recycling yard waste, reduction of stormwater runoff, and waterfront protection.

FLORIDA INTRASTATE HIGHWAY SYSTEM

A system of limited access and controlled access facilities on the State Highway System which has the capacity to provide high-speed and high-volume traffic movements.

FOSTER CARE FACILITY

The term "foster care facility" shall be defined as set forth in Section 393.063, Florida Statutes, or its successor provisions.

FREEWAYS

Multilane divided highways having a minimum of two lanes for exclusive use of traffic in each direction and full control of ingress and egress. This includes all fully controlled limited access principal arterials, excepting Toll Roads.

FUNCTIONAL CLASSIFICATION

Assignment of roads into systems according to the character of service they provide in relation to the total road network. Basic functional categories include arterial roads, collector roads and local roads.

GEOGRAPHIC SERVICE AREA

For recreational facilities, a geographic service area identifies the time or distance which a resident is willing to travel to use a given park of facility.

GOAL

The long-term end toward which programs or activities are ultimately directed. (Source: Section 163.3164, Florida Statutes).

GREEN BUILDING PRACTICES

Green building design and construction practices address: sustainable site planning; safeguarding water; energy efficiency; conservation of materials; and resources and indoor environmental quality. (Website of US Green Building Council, Atlanta Chapter)

GREENFIELD DEVELOPMENT

Development on lands that have been used for agricultural, forestry or other private open space uses, and have not previously contained residential, commercial, or industrial uses.

GREEN INFRASTRUCTURE, REGIONAL SCALE

A strategically planned and managed network of natural areas, parks, greenways, working landscapes (such as agricultural areas with conservation values and floodways) and other open spaces that supports native plant and animal species, ensures clean water; conserves ecosystem values and functions; protects, restores or mirrors the natural water cycle; and provides a wide array of benefits to people and wildlife.

GREEN INFRASTRUCTURE, NEIGHBORHOOD OR SITE SCALE

Stormwater management systems that imitate nature by using vegetation, soil and other small scale or larger scale elements to absorb and infiltrate or manage stormwater. Green infrastructure may be used instead of or together with 'gray infrastructure', such as conventional storm sewers and stormwater treatment facilities that discharge to surface water bodies. Green infrastructure principles or BMPs include rain harvesting (disconnecting downspouts and using rain barrels); planter box filters; rain gardens; green roofs and bioswales. Other BMPs include permeable pavements for sidewalks, trails and parking lots; rainfall interceptor trees; 'green' streets and alleys (use of swales, permeable pavements, trees, rain gardens, and planter box filters); Green infrastructure also includes designated conservation areas, open space areas and preservation easements on sites and within neighborhoods.

GREENPRINT

The network of Central Florida's critical lands and waters, other open space and recreational areas that are exceptional natural resources to be preserved either using public funds or private incentives. (Concept identified by Central Florida Regional Growth Vision – "How Shall We Grow?".)

GREEN ROOFS

A LID/GI BMP for stormwater treatment and management where the roof of a building is partially or completely covered with vegetation and a growing medium, planted over a root barrier and waterproofing membrane. It usually also includes a cistern to store stormwater to irrigate the plants on the roof. Green roofs also improve a building's thermal insulation, absorb less heat, produce oxygen, absorb carbon dioxide, filter air pollution, and make solar systems more efficient.

GROUP HOME FACILITY

The term "group home facility" shall be defined as set forth at Section 393.063, Florida Statutes, or its successor provisions.

HEADWAY

Time interval between vehicles moving in the same direction on a particular route.

HOME OCCUPATION

Any occupation or activity carried on by a member of the family residing on the premises, provided no article is sold or offered for sale, except such as may be produced by members of the immediate family residing on the premises, and no sign is used other than a name plate not more than one (1) square foot in area, attached to, and not projecting from, the building or no display that will indicate from the exterior that the building is being utilized in part for any purpose other than that of a dwelling. Home occupation shall include the use of premises by a physician, surgeon, dentist, lawyer, clergyman, or other professional persons for consultation or emergency treatment, but not for the general practice of his profession. Any home occupation that creates objectionable noise, fumes, odor, dust, or electrical interference shall be prohibited. Floor area utilized for home occupations shall not exceed twenty-five (25) percent of the total floor area of the dwelling structure.

IMPAIRED WATER BODY

A water body with sufficient monitoring data to determine that it is not meeting its applicable water quality standards and beneficial uses because of excessive pollutant loadings.

INTENSITY

An objective measurement of the extent to which land may be developed for nonresidential purposes. (An example is 'Floor Area Ratio', defined above.)

JOINT PLANNING AGREEMENT

An interlocal agreement enabled by Chapter 163.3171 and adopted through appropriate official action that provides for joint policies and programs on annexation, future land use designations, provision of services and conflict resolution.

LAND DEVELOPMENT CODE

The Land Development Code of Seminole County is a set of ordinances enacted by the Board of County Commissioners to regulate the development of private property in unincorporated Seminole County in accordance with the zoning districts within the Code, including such aspects of development as allowable uses, required yards, maximum building heights, parking and signage. The Land Development Code implements the policies of the Seminole County Comprehensive Plan.

LAND USE DESIGNATION

Classification of land use that explains the allowed range of densities (number of housing units per acre or other similar measure) and/or intensities (number of square feet of nonresidential building or similar measure), general types of uses allowed, and zoning district or districts allowable within that land use classification. Land use designations represent the long-range desired use of a property A land use designation is not a development order or development permit; it does not

grant permission to begin construction and does not automatically assure rezoning to a particular zoning district. The uses identified in the definitions for land use designations are intended to identify the range of uses allowable within each designation. All uses noted as examples are not permitted within each zoning classification permitted within the designation. The Land Development Code identifies the uses permitted within particular zoning classifications.

LAND USE OVERLAY

A geographic area specified within the Future Land Use Element of the Seminole County Comprehensive Plan that is placed over an existing Future Land Use designation or designations and which identifies special conditions in addition to, or overriding, the provisions of the underlying base future land use under set circumstances as specified by the overlay. The overlay can share common boundaries with the underlying future land use designation(s) or may cut across the boundaries of the underlying designations. The purposes of the overlay may include preservation of a specific resource or public asset, protection of public safety from a hazard, or identification of areas in which urban development of a specified form is desired and for which incentives may be offered to encourage such development.

LEACHATE COLLECTION SYSTEM

A pipe system buried in the landfill designed to remove water and other liquids which soak through the landfill mass. The leachate is then transported to a sewage disposal plant or sprayed back over the landfill to reduce the water content.

LEED

Leaders in Energy and Environmental Design, a building environmental certification program developed and operated by the United States Green Building Council.

LEVEL OF SERVICE (PARKS)

An indicator of the extent or degree of service provided, based on the operational characteristics of a facility both from a programming and maintenance standard.

LEVEL OF SERVICE (TRAFFIC)

For highways is a qualitative measure describing operating conditions within a traffic stream and driver perception of the quality of traffic flow. Levels range from A to F with level of service A representing the best operating conditions and level of service F representing the worst operating conditions as defined by the Transportation Research Board "Special Report 209 Highway Capacity Manual".

LEVEL OF SERVICE (UTILITIES)

An indicator of the extent or degree of service provided by or proposed to be provided by a facility based on the operational characteristics of the facility. Level of service indicates the capacity per unit of demand for each facility, providing a measure indicating the planned operating condition or capacity of a service according to a measurable unit, as in 'gallons per capita' for water or wastewater service.

LIMITED ACCESS FACILITY

A street or highway especially designed for through traffic, and over, from or to which owners or occupants of abutting land or other persons have no right or easement of access, light, air or view by reason of the fact that their property abuts upon such limited access facility or any other reason. Such highways or streets may be facilities from which trucks, buses and other commercial vehicles may be excluded or they may be facilities open to use by all customary forms of traffic.

LOCAL ROAD

A route providing service which is of relatively low average traffic volume, short average trip length or minimal through-traffic movements, and high land access for abutting property.

LOT

A lot is the least fractional part of subdivided lands with limited fixed boundaries, and an assigned number, letter, or other name through which it may be identified. A lot is included in a subdivision plat that has been recorded in the Public Records of Seminole County, Florida.

LOT OF RECORD

All lots located within a platted residential subdivision recorded before October 14, 1991 and all lots located in approved, but unrecorded, residential subdivision plats for which any required streets, stormwater management facilities, utilities and all other infrastructure required for the development have been completed or are under construction before October 14, 1991.

LOW IMPACT DEVELOPMENT – LID (aka Low Impact Design or Green Infrastructure)

An approach to land and stormwater management that integrates land planning and Best Management Practices to reduce stormwater volume and pollutant loading. The goal of LID is to mimic the pre-development runoff conditions of the development site with the post-development conditions. LID BMPs promote infiltration, evapotranspiration, or harvesting of stormwater close to its source. LID principles encourage preservation of natural resources, retaining vegetation, reducing impervious area, especially directly connected impervious area. Integrating the BMPs into a BMP treatment train, and into the site's landscaping and open space can reduce costs of development and stormwater management systems.;

LOW INCOME PERSONS, LOW INCOME HOUSEHOLD

One or more persons or a family, the total annual adjusted gross income of which does not exceed 80 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

MAJOR PRIMARY STRUCTURES (DRAINAGE)

These are defined as drainage structures that have an equivalent opening equal to or larger than a single 48-inch diameter circular conduit.

MANUFACTURED HOUSING

The term "manufactured housing" shall be defined consistent with the provisions of Section 320.01(2)(b), Florida Statutes, which state that this term applies to a mobile home fabricated on or after June 15, 1976, in an off-site manufacturing facility for installation or assembly at the building site, with each section bearing a seal certifying that it is built in compliance with the Federal Manufactured Home Construction and Safety Standard Act. See "Mobile Home" definition below.

MATERIALS RECOVERY FACILITY

A facility that receives, processes and markets mixed recyclable materials that are source separated from municipal water streams.

MICRO-TRANSIT

A demand responsive transportation service that offers flexible routing and/or flexible scheduling of vehicles shared with other passengers, which may be privately or publicly operated and can be funded by the County as part of the County's transportation system.

MINOR PRIMARY STRUCTURES (DRAINAGE)

Drainage structures which have equivalent clear openings equal to or larger than a single 30-inch circular conduit but no larger than a single 48-inch diameter circular conduit.

MISSING MIDDLE HOUSING

A grouping of innovative housing types intended to create a range of housing choices in central locations having access to public facilities and services, as a means of increasing housing affordability. They are generally located on infill or redevelopment sites at medium densities consistent with the applicable future land use designation. Missing Middle development may include any of the following housing types, which may be provided as a single use or in combinations of multiple typologies:

a) Small Lot Single-Family: Single-family homes on small sized lots designed to increase yield while remaining detached. These types often use unconventional lot dimensions and site plans responsive to the specific unit design and layout.
b) Cottage Court: A group of small, detached structures arranged around a shared court visible from the street. The shared court replaces the function of a rear yard. Unit entrances should be from the shared court.
c) Duplex – Side-by-Side: A detached structure that consists of two dwelling units arranged side-by-side, each with an entry from the street. This type has the appearance of a small-to-medium single-unit house.
d) Duplex – Stacked: A detached structure that consists of two dwelling units arranged one above the other, each with an entry from the street. This type has the appearance of a small-to-medium single-unit house and fits on narrower lots than the side-by-side duplex
e) Townhouses – An attached structure that consists of 4 to 6 multi-story dwelling units placed side-by-side. Entries are on the narrow side of the unit and typically face a street or courtyard.
f) Triplex – Stacked: A detached structure that consists of 3 dwelling units typically stacked on top of each other on consecutive floors, with one entry for the ground floor unit and a shared entry for the units above.
g) Four-Plex – Stacked: A detached structure with four dwelling units, two on the ground floor and two above, with shared or individual entries from the street. This type has the appearance of a medium-sized single-unit house.
h) Six-plex: A detached structure that consists of 6 dwelling units arranged side-by-side and/or stacked, typically with a shared entry from the street.
i) Courtyard Building: A medium sized (1 to 3.5-story) detached structure consisting of multiple side-by-side and/or stacked dwelling units oriented around a courtyard or series of courtyards. Each unit is accessed from the courtyard or a public sidewalk and shared stairs each provide access up to 3 units.
j) Live-Work: An attached or detached structure consisting of one dwelling unit above or behind a fire-separated flexible ground floor space that can accommodate a range of non-residential uses. The flex space and residential unit typically have separate street entrances.

MITIGATION, WETLANDS

Restoration of existing degraded wetlands or creation of man-made wetlands in areas adjacent or contiguous to the impacted wetland. If on-site mitigation is not practical, off-site mitigation should be undertaken in proximity and, to the extent possible, within the same watershed. In compliance with ***Policy FLU 5.4.7 Determination of Compatibility in the Planned Development Zoning Classification***, development activities that may impact wetlands, and mitigation of such development activities, are prohibited within the Wekiva River Protection Area.

MOBILE HOME

The term "mobile home" is defined in Section 320.01(2)(a), Florida Statutes, or its successor provisions as follows: a structure, transportable in one or more sections, which is 8 feet or more in width and which is built on an integral chassis and designed to be used as a dwelling when connected

to the required utilities and includes the plumbing, heating, air-conditioning, and electrical systems contained therein.

MODERATE INCOME PERSONS, MODERATE INCOME HOUSEHOLDS

One or more persons or a family, the total annual adjusted gross income of which is less than 120 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

MODULAR HOME

A modular home is a home that is built in sections (modules) at a factory and assembled on site. It may also require finishing work (such as carpet, paint, installation of appliances) on site, and it may have multiple stories. A modular home must be designed, permitted, built, and inspected in accordance with the Florida Building Code and installed on a permanent foundation built specifically for that particular home. To be acceptable in Florida, a modular home must bear the insignia of the Florida Department of Business and Professional Regulation on the inside of the cover of the home's electrical panel and be installed by a contractor licensed by the Construction Industry Licensing Board to build site built homes.

MULTIMODAL TRANSPORTATION SYSTEM

A transportation system that provides for the safe and efficient use of multiple modes of transportation for people and goods, and the seamless transfer of people and goods from one mode to another.

NATURAL CREEK, STREAM OR RIVER

A natural stream of water flowing in a channel that is not manmade but may be maintained to reduce flood hazards and insure stormwater conveyance.

NATURAL LAKE

A naturally occurring of water (e.g., not a constructed wet detention system) with at least two acres of open water.

NATURAL WATERBODY

A naturally occurring, non-manmade waterbody, including a natural lake, a natural creek, stream, or river.

NEIGHBORHOOD COMMERCIAL CENTER

The neighborhood commercial center is the smallest of three types of commercial centers (neighborhood, community and regional) and is intended to serve the daily retail and service needs of the immediate residential area. Retail space needed to serve a neighborhood area generally ranges from 2,500 square feet to 30,000 square feet but should not exceed 75,000 square feet of gross leasable area. Excluded uses are those that serve the larger community market such as merchandise stores, department stores, and specialty retail.

NEIGHBORHOOD PARK

The Neighborhood Park is walkable, close-to-home recreation of approximately 5 acres or less. Typical amenities include benches, pavilions, picnic areas, bicycle paths, basketball or sports courts, playgrounds, walking and jogging trails, and unprogrammed open space.

NEIGHBORHOOD SCALE BUSINESS

A neighborhood scale business ranges in size between 6,500 to 10,000 square feet. The neighborhood scale retail business provides frequently needed goods for household consumption. (Examples: prepared breakfast and lunch sandwiches; carry-out family or single-serve meals and baked goods;

prepackaged foods such as baby food, prepackaged beverages, including dairy and dairy substitute products; frozen foods; fresh produce; prewrapped meat and fish; limited household cleaning supplies; personal sanitation products and paper goods.) No fuel pumps or car repair services are provided, and no outside storage or outside activities are permitted.

The neighborhood scale service business provides frequently needed personal services. (Examples: clothing alteration; haircuts and/or styling; homework assistance; optician service; tax preparation and watch and jewelry repair).

NET BUILDABLE ACRES

Net Buildable Acres is defined as:

1. Within the area described as the "Urban Core" as defined as the lands bounded by I-4 on the west and within a ¼ mile boundary of US 17/92 on the east and all the land within a ¼ mile of SR 436, any parcel that is crossed by this boundary is considered wholly within the "Urban Core" - the total number of acres within the boundary of a development excluding natural lakes and wetlands or floodprone areas.
2. Within all other areas of Seminole County - the total number of acres within the boundary of a development excluding areas devoted to road rights of way, transmission power line easements, natural lakes, and wetlands or floodprone areas.

For purposes of this definition, a development is defined as:

1. For properties with PD (Planned Development) zoning – all property included within the legal description of the approved PD zoning ordinance and/or Development Order; or
2. For properties in all zoning districts other than PD (Planned Development) – all property included within the final subdivision plat or site plan.

Developments with an unexpired Final Development Order or Preliminary Subdivision Plan approval between December 31, 2014 and June 14, 2022, in which the *Net Buildable Acres* were calculated based on a prior definition of such term, may continue to utilize the prior definition of such term when calculating Net Buildable Acres.

Also, any unexpired development application submitted prior to June 15, 2022, or any applicant with an executed contract to purchase a property signed prior to June 15, 2022, which application or contract utilizes or relies upon the prior definition of Net Buildable Acres when calculating project density may submit for a vested rights certificate to allow a twelve month period for the project to obtain Final Development Order or Preliminary Subdivision Plan utilizing the prior definition of Net Buildable Acres.

NET RESIDENTIAL DENSITY

The number of dwelling units per net buildable acre.

NOISE CONTOUR

The line encompassing an area exposed to the same noise level as measured by average day-night noise level (DNL). The 65 DNL noise contour, for example, encompasses the airport and surrounding area exposed a noise level of 65 DNL or higher. Noise contours for both existing and future airport conditions are depicted on the Orlando Sanford International Airport Master Plan.

NORMAL HIGH-WATER LINE

Generally, that line on the shore established by the fluctuations of water and indicated by physical characteristics such as a clear, natural line impressed on the bank, shelving, changes in the character of soil, destruction of terrestrial vegetation, the presence of litter and debris, or other

appropriate means that consider the characteristics of the surrounding area, as determined by the applicable governing authority.

OBJECTIVE

A specific, measurable, intermediate end that is achievable and marks progress toward a goal. (Source: Section 163.3164, Florida Statutes).

OPERATING CONDITIONS

The situation under which a road is performing. Operating conditions are determined by the traffic, roadway, and signalization characteristics of a road; and can be described by such factors as speed and travel time, freedom to maneuver, traffic interruption, comfort and convenience, and safety.

OVERRIDING PUBLIC INTEREST

A situation where an action is taken by Government after a finding that the public's health, safety, and welfare clearly override the goals, objectives, policies, or provisions of the Comprehensive Plan.

PARCEL OF LAND

Any quantity of land capable of being described with such definiteness that its location and boundaries may be established, which is designated by its owner or developer as land to be used, or developed as a unit, or which has been used or developed as a unit.

PARCEL OF RECORD

PARCELS CREATED AS OF JULY 28, 1970.

PATIO HOME

A dwelling on a separate lot with open space setbacks on three sides. Such a dwelling may also be called a zero-lot line dwelling; however, a zero-lot line dwelling may have more than one side resting on a lot line.

PEDESTRIAN AND BICYCLE FRIENDLY

The density, layout and infrastructure that encourages walking and biking within an area, subdivision, neighborhood or development, including 'build-to lines' for structures, accessible sidewalks and street lighting, clearly marked and signalized crosswalks, street furniture and shade trees, transit shelters where transit is available, and bike paths or multi-purpose paths, including connectivity to other trails, bike paths or sidewalks.

PERMANENT OPEN SPACE

Currently undeveloped rural lands such as forests, wetlands and open pastures which are prohibited from future development either through public ownership or legally binding use restrictions.

PLANNING HORIZON

The time period encompassed by a comprehensive plan.

PLAT

A map or delineated representation of the subdivision of lands, being a complete, exact representation of the subdivision and other information in compliance with the requirement of all applicable statutes and of local ordinances and may include the terms "replat".

POLICY

A principle or rule to guide decisions; the way in which programs and activities are conducted to achieve an identified goal. (Source: Section 163.3164, Florida Statutes)

POPULATION

According to the 2020 Decennial Census the Official Population of Seminole County and its seven municipalities as of April 1, 2020 was 470,856; and an unincorporated Seminole County population of 224,494.

POTABLE WATER

Water suitable for drinking purposes that conforms to the drinking water standards of federal, State, and local authorities for human consumption.

PRESERVATION 2000

A 10-year program established by the State of Florida that raised $300 million a year for, for a total of $3 billion, for the purpose of acquiring and preserving almost two million acres of land for conservation and resource-based recreation. The program was replaced by the Florida Forever Program.

PRIMARY STRUCTURES (DRAINAGE)

Drainage structures that have a clear opening equivalent to or larger than a single 30-inch diameter circular conduit.

PROPORTIONAL CAPACITY

The percentage of permitted capacity of shared water or sewer treatment facilities, which is dedicated to serving customers in other jurisdictions.

PUBLIC FACILITY

Capital improvements and systems of each of the following: arterial, collector and local roads; mass transit; stormwater management; potable water; sanitary sewer; solid waste; parks and recreation; library service; fire-rescue service; and other county, city, state or federal facilities.

PUBLIC HEARING

A meeting held in conformance with all required public notice requirements where the public is invited to provide oral and/or written input, and at which time a decision by the body holding the hearing is usually rendered.

PUBLIC MEETING

A meeting held in conformance with all required public notice requirements, if any, at which time the proposed material is generally discussed.

PROPORTIONATE SHARE, PUBLIC EDUCATIONAL FACILITIES

A program established in accordance with Section 163.3180~~(13)(e)~~(6), Florida Statutes that allows the school district and local government to enter into a legally binding agreement with a developer to provide mitigation proportionate to the demand for public school facilities to be created by actual development of a property.

PROPORTIONATE SHARE, TRANSPORTATION

A program established in accordance with Subsection 163.3180(16), Florida Statutes (FS), that shall apply to all developments in the County that impact a road segment in the County Concurrency Management System for which the developer has been notified of a failure to achieve transportation concurrency on a roadway segment or segments. This program shall not apply to Developments of Regional Impact (DRIs) using proportionate share under Subsection 163.3180(12), FS, developments meeting the de minimis standards under Subsection 163.3180(6), FS, or to developments exempted from concurrency as provided in the Seminole County Land Development Code. An eligible applicant may choose to satisfy the transportation concurrency requirements of the County by making a proportionate share contribution if the proposed development is otherwise consistent with the Comprehensive Plan of Seminole County and applicable land development

codes, and if the County's five-year capital improvement program (CIP) and the Capital Improvements Element (CIE) of the County's Comprehensive Plan includes a transportation improvement or improvements that, upon completion, will accommodate the additional trips generated by the proposed development. The County may choose to allow an applicant to satisfy transportation concurrency through the Proportionate Share program by contributing to an improvement that, upon completion, will accommodate the additional trips generated by the proposed development.

QUALITY/LEVEL OF SERVICE (Q/LOS)

For bicycle and pedestrian transportation, the Q/LOS is a measure of the user's perception of the quality of a transportation service and the traveler's satisfaction with that service. For bicycle Q/LOS, the measure is based on the bicyclist's perception of these variables: presence or absence of designated bike lane/bike path or paved outside through lane; motorized vehicle volumes; motorized vehicle speeds and pavement condition. For pedestrian Q/LOS, the measure is based on these variables: existence and width of a sidewalk; presence of ADA ramps; street lighting; distance of separation of pedestrians from motorized vehicles; safety of crosswalks (presence of crosswalk marking, accessible signalization and accessible medians); motorized vehicle volumes and motorized vehicle speeds.

For fixed transit (bus), the Q/LOS for Seminole County is based primarily on measurable service frequency, measured either in frequency of buses per hour, or headway (time between arrival of each bus.) However, since transit users are also pedestrians, the Q/LOS is also affected by the transit rider's perception of safety, including variables such as presence or absence of accessible transit shelters, safety and accessibility of crosswalks, street lighting, and presence or absence of sidewalks.

RARE UPLAND HABITAT

The term "rare upland habitats" means those vegetative communities identified by the County as scrub, longleaf pine - xeric oak, sand pine scrub, and live oak hammock. The vegetative communities referred to above are defined in the Florida Land Use Cover and Forms Classification System which is published by the Florida Department of Transportation.

RECLAIMED WATER

Water resulting from treatment of domestic, municipal, or industrial wastewater and sewage that is suitable for reuse for purposes such as irrigation of landscaping.

RECREATIONAL FACILITY

A place designed and equipped for the conduct of sports and leisure-time activities.

RECREATIONAL FACILITY, PRIVATE

A recreational facility operated by a private organization and open only to bona fide members and their guests.

RECREATIONAL FACILITY, PUBLIC

A recreational facility open to the general public; ownership need not be a governmental agency.

RECREATIONAL FACILITY, RURAL

A recreational facility designed and equipped for the conduct of sports and leisure-time activities that support and are compatible with rural areas, including active agricultural uses. Such facilities do not use lighting visible from adjacent properties at night and noise levels are regulated. Examples include but are not limited to canoeing and kayaking clubs; fishing clubs; hiking clubs; horse boarding stables with riding arena, trails and/or classes; hunting clubs; rodeos; trails and trailheads.

RECYCLING

The removal of such items as glass, metal and newspaper from the waste stream going to the landfill for permanent disposal. These materials are redirected to recycling centers for reuse.

REGIONAL COMMERCIAL CENTER

This is the largest type of commercial center and is designed to serve the full range of a region's merchandise needs. Generally, regional centers require a minimum trade area population of 150,000, and in urbanizing areas are located so that traveling time and distance are a maximum of 20 minutes and 8 miles. The gross leasable area of regional commercial centers ranges from 400,000 square feet to 1,000,000 square feet or larger.

REGIONAL PARK

Regional parks are typically 20 or more acres in size. The core experience for the user of a regional park is a day-long excursion with multiple things to do. Facilities common to regional parks include bandshells, ballfields, community centers, trails, passive recreational opportunities (such as campgrounds), skate parks, dog parks, vehicular and bicycle parking, and restrooms.

REGIONAL WATER SUPPLY PLAN

Adopted by the Governing Board of a Water Management District pursuant to Section 373.0361, Florida Statutes, for each water supply planning region within the District where it has been determined that the existing sources of water are not adequate to supply water for all existing and future reasonable-beneficial uses, and to sustain the water resources and related natural systems for the planning period. Each regional water supply plan shall be based on a 20-year planning period and include, but not be limited to: a water supply development component for each water supply planning region that includes a quantification of water supply needs for existing the future reasonable-beneficial uses within the planning horizon, based on best available data, and a list of water supply development project options from which local government, government-owned, privately owned utilities and other water suppliers may choose for water supply development. Water conservation and other demand management measures, as well as water resources constraints, must be considered in developing the plan.

REUSE WATER

Any mix of non-potable water sources, including reclaimed waters that are made available for irrigation.

REVITALIZATION

The imparting of new economic and community life in an existing neighborhood, area, or business district while at the same time preserving the original building stock to the extent feasible, as well as historic character. Re-establishing the economic and social vitality of urban areas using techniques such as infill development and incentives, to take advantage of existing investments in public infrastructure and reduce potential urban sprawl.

RURAL AREA (EAST RURAL AREA)

That portion of the County characterized by agricultural uses, natural vegetation, and large lot low density (3 acres or greater) residential uses served primarily by on-site water wells and septic tanks; rural roads (most two-laned, some roads unpaved or graveled, rather than paved), without sidewalks and street lights, limited commercial encroachments, ample views of wooded areas and open spaces and occasional rural villages that provide the commercial and community support services required by the residents and rural businesses.

RURAL CHARACTER

Within the Wekiva River Protection Area, the term "rural character" means those characteristics which convey a sense of rural lifestyle including agricultural uses, limited residential density at one

unit per net buildable acre or less, large lots, ample views of wooded areas and open space, preservation of greenway and wildlife corridors, narrow pavement widths, rural roadway corridors, public and private roads predominantly no more than two lanes in width, development of commercial land uses set forth on the Future Land Use Map in effect on December 15, 1999, and a preference for rural vernacular architecture. Such characteristics preclude any further commercial development on lands not designated for commercial land uses on the Future Land Use Map in effect on December 15, 1999. For the purpose of ensuring consistency with the Wekiva River Protection Act, rural character within the Wekiva River Protection Area within Seminole County is maintained through a pattern of land use designations consisting of predominantly Suburban Estates, Conservation, and Recreation (for the purpose of protecting natural resources). It is the express intent of this definition to ensure that, within the Wekiva River Protection Area but outside of the East Lake Sylvan Transitional Area, each development order approved by the County limits the density of the residential development subject to that development order to (a) the current adopted density of the subject development existing at the time of the enactment of this definition or (b) a density no greater than one dwelling unit per net buildable acre.

RURAL ROADWAY CORRIDOR

Designated roadways which are regulated to preserve or enhance the aesthetic character of a Rural Area; land clearing restrictions, extraordinary building setbacks, supplemental tree planting programs, control of driveway cuts and control of signs are typical components used in establishing such corridors.

RURAL SUBDIVISION

A subdivision which creates lots of five acres or more subject to standards designed for rural, large lot development rather than those for urban subdivisions; narrower pavement widths, optional sidewalks, reduced drainage areas and the use of only rustic materials for fences are examples of rural standards.

SECONDARY STRUCTURES (DRAINAGE)

Drainage structures that have equivalent clear opening smaller than a 30-inch diameter circular conduit.

SPECIAL FACILITIES

These facilities include boat ramps, canoe trails, roadway rest-stops and other recreational areas that are used for specific purposes.

SPECIAL ACT AREA

An area designated for special environmental protection by Florida Statute, typically providing for procedures for review of local comprehensive plans land development regulations and certain development permits applicable to a protection area delineated by the Act; and other duties and requirements of County, regional and State agencies. The Wekiva Protection Act (Part II of Chapter 369, FS) was the State's first such Special Act Area within Seminole County.

STANDARD HOUSING

Housing units being in good and inhabitable condition, not lacking complete plumbing facilities or heating facilities, or being overcrowded with more than 1.01 persons per room.

STATE HIGHWAY SYSTEM

A roadway system to which access is regulated and which includes the interstate system; all rural arterial routes and their extensions through urban areas; all urban principal arterial routes; and urban minor arterial mileage on the existing State Highway System as of July 1, 1987.

STATE LAND PLANNING AGENCY
Florida Department of Economic Opportunity.

STEPPING DOWN, STEPPING BACK
When applied to land uses, stepping down is a method by which the assignment of different land use designations is used to create a decrease of residential density in an incremental fashion, or to create an intensity or density gradation between differing urban land use designations. When applied to development design, stepping down or stepping back involves designing a structure in a manner that sets higher stories back from the build-to line established for the first story of a structure, in a 'wedding cake' fashion, so as to reduce shadows cast by upper elevations on adjacent property, and to provide greater distance between upper elevation windows and adjacent properties.

STREET TREES
Trees located in the public space between curb and sidewalk along urban streets, generally placed each 15 to 20 feet. Street trees are used to provide shade for pedestrians and to clarify the location of the edge of the street for the motorist; such trees also serve to reduce urban air temperatures resulting from asphalt and concrete paving, improve air quality by absorbing pollutants, and function as a part of the drainage system by absorbing a portion of rainwater.

STRIP COMMERCIAL
Strip commercial development is shallow-depth, free standing commercial development with front yard parking lots located along a road and multiple vehicular access points across potential pedestrian pathways, as opposed to commercial development that enables safe and easy pedestrian access; or commercial development concentrated in an urban center, such as the downtown of a city, a village or a center concentrated around a major intersection; or within a planned development that allows access by multiple modes of transportation; or a mixed-use development. Strip commercial is characterized by:

- Relatively small and narrow parcels (lot depths of approximately 300 feet or less), often resulting in parking that may be inadequate; or,
- Frequent curb cuts, lack of coordinated access such as cross access drives or joint use driveways, causing safety hazards to passing traffic and pedestrians; or
- Lack of coordinated parking between commercial uses.

SUBSTANDARD HOUSING
Housing units being in a dilapidated condition lacking complete plumbing facilities, lacking heating facilities, and/or being overcrowded with more than 1.01 persons per room. For purposes of this Plan, substandard housing requiring "substantial rehabilitation," as defined by 24 CFR Part 92.2, in order to meet U S Department of Housing and Urban Development Minimum Housing Quality Standards, shall be considered dilapidated and shall be considered for demolition.

SUSTAINABLE, SUSTAINABILITY
A community is 'sustainable' if it meets the needs of the present without compromising the ability of future needs to be met.

TOTAL MAXIMUM DAILY LOAD
A calculation of the maximum amount of a pollutant that a water body can receive and still meet water quality standards, and an allocation of that amount to the pollutant's sources.

TRANSIT-ORIENTED DEVELOPMENT

Higher density mixed-use development within walking distance, or one half mile, of a transit station or stop, designed to: facilitate "location efficiency" (ability to walk, bicycle and ride transit to a destination); boost transit ridership and minimize car traffic; provide a mix of housing, shopping and transportation choices; generate revenue for the public and private sectors, and create a 'sense of place' for new and existing residents.

TRANSIT, PUBLIC

A system of transportation facilities including, but not limited to, local (shuttle) buses, dial-a-ride (advance registration) vehicles, express buses, commuter trains, light rail and high speed rail that is open to the public for a fee, serves local and/or regional customers and may be publicly or privately owned.

TRANSIT SUPPORTIVE USE

A mix of land uses that reinforces the transit system by attracting transit riders (providing quick access, good location and usefulness), and potentially stimulating ridership growth. Examples of uses attractive to riders include coffee and tea houses; fast casual and fast-food restaurants; personal service providers (barbers, beauticians, opticians, and the like); and retail sales of easily carried goods. Examples of uses that potentially stimulate increased ridership include office uses, technical and community/state college campuses, multi-family residential development and mixed uses. The supportive nature of this mix of uses is also related to location within a ¼ mile walking distance or ½ mile bicycling distance of a transit stop or station, and the manner in which the uses are arranged (with 'build-to' lines rather than setbacks from sidewalks, and with no front yard parking lots that can discourage pedestrians).

TRANSPORTATION CONCURRENCY EXCEPTION AREA

A specified geographic area delineated in a local comprehensive plan within which, under limited circumstances, exceptions to the transportation concurrency requirement are allowed to reduce the adverse impact transportation concurrency may have on urban infill development and redevelopment, and the achievement of other goals and policies of the state comprehensive plan, such as promoting public transportation. The exceptions apply to all land uses within the designated areas. When a local government designates a TCEA, data and analysis must support the designation, and guidelines and/or objectives and policies within the plan must specify how transportation needs will be met. Programs may include improvements to public transportation, transportation demand management programs, transportation system management programs and creative financing tools for public transportation. A TCEA may transcend jurisdictional boundaries when appropriate and must be designated in each applicable comprehensive plan.

TRANSPORTATION DEMAND MANAGEMENT

A program that improves the operation of a transportation system by reducing demand on that system, using low-cost alternatives as telecommuting, ridesharing, transit system improvements, staggered work hours, improved bicycle transport, flex time and parking management. TDM measures improve the efficiency of existing transportation facilities by changing demand patterns, rather than by capital improvements.

TRANSPORTATION STRATEGY AREA

A portion of the Dense Urban Land Area (DULA)/Transportation Concurrency Exception Area (TCEA) located within the nonrural portion of Seminole County for which a mobility strategy pursuant to Senate Bill 360 of 2009 has been created.

TRANSPORTATION SYSTEM MANAGEMENT

A program that improves transportation system capacity without the construction of new roadway capacity through the use of such approaches as computerized Intelligent Transportation Systems

(ITS) to manage congestion through timing of traffic signals; lane management techniques, such as High Occupancy Vehicle (HOV) lanes; or time-of-day pricing on toll lanes that increases tolls during peak periods.

URBAN CENTER

A developed or developing area that has an investment in urban facilities and services (including centralized public water and wastewater), with a mixture of residential and nonresidential uses. Public uses, including but not limited to libraries, parks, police substations, public schools, and central public squares supportive of place making may also be included. The development pattern includes walkability and supports multiple modes of mobility (pedestrian, bicycle, and transit). An urban center may also be concentrated around or adjacent to a major employment base, such as a college or university campus, a major tourism or recreational facility, a full-service hospital, or a city.

URBAN CENTERS AND CORRIDORS OVERLAY

An overlay located on urban centers and corridors within urban unincorporated Seminole County that have been identified as in need of redevelopment. The redevelopment is needed to encourage future development patterns that can be served by a multi-modal transportation system.

URBAN INFILL DEVELOPMENT AREA

Urban infill development areas are developable vacant lands located in otherwise built up urban areas where public facilities such as sewer systems, roads, schools and recreation areas area already in place or are in close proximity and the average residential density is at least five dwelling units per net acre. Urban infill development areas may be located within residential, nonresidential, or mixed-use urban areas.

URBAN REDEVELOPMENT

Demolition, reconstruction or substantial renovation of existing buildings and infrastructure within urban infill or existing urban service areas.

URBAN SUBDIVISION

A subdivision which creates lots under 5 acres in size and complies with the requirements of the urban subdivision regulations.

URBAN OPEN SPACE

Defined in two ways:

A Functional open space areas located within urban developments that are connected and not isolated; that contain features to support pedestrian use of a development, (such as shade trees, shaded pedestrian and bicycle paths, decorative paving on pedestrian ways that are grade-separated from roadways, sculpture gardens, plazas with seating and interactive fountains); and that serve to connect structures within the mixed-use development to each other and to outside pedestrian features such as sidewalks and transit facilities. Urban open space also includes: natural preserve areas intended primarily to preserve environmental features that can be observed via elevated walkways but are not intended for recreational use; and open green areas containing native vegetation and serving as part of on-site stormwater retention facilities.

B Open space areas that serve a portion of a mixed-use or high density/high intensity development and are intended as amenities primarily for that portion of the development. Examples include features such as green roofs/rooftop gardens; rooftop swimming pools and spas; green areas within the interior of a building (such as a plant conservatory) and passive recreational areas, outdoor seating areas and outdoor exercise areas reserved for residents and/or employees of a particular building or portion of a development.

URBAN SERVICE AREA

A built up area where public facilities and services, including, but not limited to, central water and sewer, roads with curb and gutter, schools, and recreational areas are already in place, are planned to be in place within the time horizon of a local comprehensive plan, or are allowable uses when installed by providers other than the local government, in support of allowable urban land uses. In Seminole County, this shall include all areas not within the Charter Rural Area.

URBAN SPRAWL

Urban sprawl means a development pattern characterized by low density, automobile dependent development with either a single use or multiple uses that are not functionally related, requiring extension of public facilities and services in an inefficient manner and failing to provide a clear separation between urban and rural uses. The future land use element and any amendment to the future land use element shall discourage the proliferation of urban sprawl. The primary indicators that a plan or plan amendment does not discourage the proliferation of urban sprawl are:

(I) Promotes, allows, or designates for development substantial areas of the jurisdiction to develop as low-intensity, low-density, or single-use development or uses.

(II) Promotes, allows, or designates significant amounts of urban development to occur in rural areas at substantial distances from existing urban areas while not using undeveloped lands that are available and suitable for development.

(III) Promotes, allows, or designates urban development in radial, strip, isolated, or ribbon patterns generally emanating from existing urban developments.

(IV) Fails to adequately protect and conserve natural resources, such as wetlands, floodplains, native vegetation, environmentally sensitive areas, natural groundwater aquifer recharge areas, lakes, rivers, shorelines, beaches, bays, estuarine systems, and other significant natural systems.

(V) Fails to adequately protect adjacent agricultural areas and activities, including silviculture, active agricultural and silvicultural activities, passive agricultural activities, and dormant, unique, and prime farmlands and soils.

(VI) Fails to maximize use of existing public facilities and services.

(VII) Fails to maximize use of future public facilities and services.

(VIII) Allows for land use patterns or timing which disproportionately increase the cost in time, money, and energy of providing and maintaining facilities and services, including roads, potable water, sanitary sewer, stormwater management, law enforcement, education, health care, fire and emergency response, and general government.

(IX) Fails to provide a clear separation between rural and urban uses.

(X) Discourages or inhibits infill development or the redevelopment of existing neighborhoods and communities.

(XI) Fails to encourage a functional mix of uses.

(XII) Results in poor accessibility among linked or related land uses.

(XIII) Results in the loss of significant amounts of functional open space.

(Sources: Section 163.3164 (52) and Section 163.3177 (6)(a).9.a., Florida Statutes)

VERY LOW-INCOME HOUSEHOLDS

One or more persons or a family, the total annual adjusted gross income of which does not exceed 50 percent of the median annual adjusted gross income for households within the metropolitan

statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

WALKABLE DEVELOPMENT; WALKABILITY OF DEVELOPMENT

A built environment that supports and accommodates frequent pedestrian activity through features such as, but not limited to: well-lighted and ADA-compliant continuous and connected sidewalks or pedestrian paths (as part of a street network or on sites with multiple buildings); land uses oriented toward pedestrians rather than automotive and freight management land uses; surface parking at side or rear of properties rather than between sidewalk/pedestrian path and main entrances; sidewalks/pedestrian paths visible from main entrances and front windows of buildings; street trees and/or covered building entrances (particularly at transit stops) for shelter and shade without obstructing sight distances; directional signs and self-guided informational maps along sidewalks or pedestrian paths on sites with multiple buildings; street furniture (benches, garbage receptacles, drinking fountains, planting areas) to allow brief respite to walkers; number of driveways crossing sidewalks or pedestrian paths reduced/consolidated to minimize car-pedestrian conflicts and sidewalk or path is continued across driveway; traffic calming devices or lower speed limits to slow vehicular traffic near signalized raised and/or striped pedestrian crosswalks; curb extensions at intersections; pedestrian-priority signalization; and either shorter blocks or mid-block pedestrian crossings and ADA-compliant medians.

WATERSHED

The area defined by topographic boundaries which contributes stormwater to a stormwater system or a water body including all areas artificially added to the watershed. Also called a "catchment" or "drainage basin".

WETLANDS

Those areas that are inundated or saturated by surface or ground water at a frequency and a duration sufficient to support, and under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soils. Soils present in wetlands generally are classified as hydric or alluvial or possess characteristics that are associated with reducing soil conditions. The prevalent vegetation in wetlands generally consists of facultative or obligate hydrophytic macrophytes that are typically adapted to areas having soil conditions described above. These species, due to morphological, physiological, or reproductive adaptations, can grow, reproduce, or persist in aquatic environments or anaerobic soil conditions. Florida wetlands generally include swamps, marshes, bayheads, bogs, cypress domes and strands, sloughs, wet prairies, riverine swamps and marshes, hydric seepage slopes, tidal marshes, mangrove swamps and other similar areas. Florida wetlands generally do not include longleaf or slash pine flatwoods with an understory dominated by saw palmetto. (Subsection 373.019(17), Florida Statutes. The landward extent of wetlands is delineated pursuant to sections 62-340.100 through 62-340.550, Florida Administrative Code, as ratified by Section 373.4211, Florida Statutes, (Subsection 40C-4.021(30), Florida Administrative Code

WORKFORCE HOUSING

Housing affordable to Seminole County working households that earn up to 140 percent of Area Median Income (AMI). Seminole County further defines Workforce Housing to include households in which one or more of the wage-earners, employed by either the private or the public sector, are compensated for provision of services essential to Seminole County, including but not limited to: teachers and educators, police and fire personnel, government employees, healthcare personnel, and skilled building trades personnel.

WORKFORCE HOUSING DEVELOPMENT

Owner or renter occupied developments consisting of single family or multi-family units in which a minimum of 20 percent of the total units are attainable by households at or below 140 percent of Area Median Income (AMI).

WORKSHOP

A meeting that usually involves staff level review of the subject material and may or may not necessarily involve the general public. Workshops are informal meetings that do not replace public hearings but can be used to discuss draft material with the public and policy makers and collect public input. Workshops are also used to revise proposed material pursuant to, or in preparation for public hearings/meetings.

ZERO LOT LINE DEVELOPMENT

A residential development in which the structures are permitted at or very near the property line, or a boundary wall between structures is built on the property line.

ZONING DISTRICT

A specifically delineated area shown on a 'Zoning Map' within which regulations govern the use, placement, spacing and size of buildings, lots, and yards.

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TRANSPORTATION ELEMENT

PURPOSE

The Transportation Element provides for a safe, convenient mobility system coordinated with the Future Land Use pattern of Seminole County, supporting the Central Florida Regional Growth Vision ("How Shall We Grow?") and Envision Seminole 2045, emphasizing multimodal mobility and public transportation systems where feasible, and serving the unique characteristics of Seminole County's Conservation, Countryside, and Urban Centers and Corridors. ~~The Seminole County 2045 Transportation Mobility Plan shall implement the goals and objectives of this Element.~~

TRANSPORTATION ELEMENT
GOALS, OBJECTIVES AND POLICIES

GOAL TRA 1 COUNTRYSIDE AND CONSERVATION

The County shall develop and maintain an effective, convenient and economically feasible transportation system in its Rural Countryside and Conservation Areas that provides regional access for people and goods, is compatible with environmental conservation, provides access to recreational opportunities, and that preserves the rural quality of life.

OBJECTIVE TRA 1.1 LEVEL OF SERVICE STANDARDS

The County shall establish and utilize level of service standards for the provision of the County Transportation System and for the portion of the State Highway System in the Rural Area of the County that will measure progress toward achieving the stated goal through implementation of the following policies. These levels of service shall be used for development review purposes, except as otherwise provided in ***Policy TRA 1.1.10 Alternative Land and Mobility Development Proposals***.

Policy TRA 1.1.1 County Road Level of Service Standards

The County shall establish operational level of service standards for the peak operating hours based on the latest edition of the Highway Capacity Manual. For rural arterial and collector roadway segments on the County's major road system, the adopted level of service standards shall be as follows:

A All arterial and collector County Roads in the Countryside and Conservation Area: Level of Service (LOS) E

B Special Transportation Areas: LOS E as determined in accordance with provisions of the Comprehensive Plan

C Facilities parallel to exclusive mass transit or toll facilities: LOS E

D Physically/Policy constrained facilities: Not degrade more than 20% below applicable standard

Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways **shows maximum service volumes for rural arterial and collector roadways**.

Policy TRA 1.1.2 State Highway Level of Service Standards

The operational level of service standards, as defined by the Seventh Edition of the Highway Capacity Manual, for roadway segments in the unincorporated areas of the County on the Strategic Intermodal System (SIS) (Interstate 4 and SR 417) shall be based by the County on the Statewide minimum level of service standards established by the Florida Department of Transportation (FDOT). The FDOT minimum level of service standard "D" shall also apply to roadway segments classified as SIS connector facilities, including I-4 and the SIS connectors, Persimmon Avenue between SR 46 and the Amtrak Station entrance and SR 46 between I-4 and Persimmon Avenue; the emerging SIS facility, US

17-92 between I-4 and Volusia County and the emerging SIS connector, Lake Mary Boulevard between SR 417 and the airport. For other State roads on the State highway system that are not part of the Strategic Intermodal System, the operational level of service standards shall be "E", as listed in ***Exhibit TRA: Level of Service Standards for State Highways***. Level of service standards based on travel time data are shown in ***Exhibit TRA: Travel Time Level of Service Criteria***.

Policy TRA 1.1.3 Policy Constrained County Facilities

For County roadways within Countryside (East Rural) and Conservation areas, all arterial road segments shall be constrained to four lanes and all collector road segments shall be constrained to two lanes.

Policy TRA 1.1.4 County Functional Classification of Roads

The County shall continue to establish and use functional classifications that provide greater detail and direction than those assigned by Federal Highway Administration, but are consistent with Federal Highway Administration's designations. ***Exhibit TRA: Existing FDOT Functional Classifications, and Exhibit TRA: Future County Functional Classifications*** depict the respective functional classifications. *Exhibit TRA: Functional Classifications - County Roadways and Exhibit TRA: Functional Classifications - State Roadways* list both classifications for State and County roadways.

Policy TRA 1.1.5 Techniques for Determining Roadway Level of Service

For the evaluation of existing and near term traffic conditions, the County has used: (1) Travel Time Delay Studies for selected County roadway segments; and (2) the maximum service volume table for roadways which were not evaluated using Travel Time and Delay Studies. ***Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways*** *and* ***Exhibit TRA: Generalized Maximum Service Volumes for State Roadways*** will be used where more specific analysis is not available.

Traffic operation models and other assessment techniques may be used where the County determines that a more detailed analysis is desired. In determining levels of service, the County shall follow procedures and techniques based on the latest edition of the Highway Capacity Manual.

Policy TRA 1.1.5.1 Refined Roadway Level of Service Analysis Techniques

Subject to prior approval by the County, the County may authorize refined methodologies and techniques to be used in the review and evaluation of development proposals for the determination of existing and future levels of service on specific roadway segments, the development of specific mitigation plans, corridor or intersection design analysis or other situations where more precise input data and analysis is desired by the County prior to final action on the development proposal. Acceptable methodologies and techniques may include, but are not limited to:

A Trip generation studies;

B Traffic studies;

C Trip characteristics studies;

D Travel time/speed/delay studies;

E Passer-by and internal trip analysis;

F Person trip analysis;

G Planning level models;

H Traffic operation models;

I Intersection analysis;

J Corridor/subarea analysis; and

K Multimodal analysis.

Policy TRA 1.1.5.2 Multimodal Transportation Long-Term Strategies

The County, in concert with its cities, shall continue to develop and adopt long-term strategies to support and fund mobility within the designated exception areas located in the nonrural portion of Seminole County (the Dense Urban Land Area/Transportation Concurrency Exception Area). When appropriate, the County shall adopt strategies and standards that recognize that:

A Improvements in overall operation of the County's overall mobility system outweigh localized deficiencies, and

B Improvements in the overall multimodal transportation system outweigh deficiencies in the roadway system, and

C Improvements in the overall urban environment benefit the rural area by attracting redevelopment to the urban area, thus reducing pressure on the rural area to develop.

These multimodal level of service standards shall address accessibility for vehicular traffic, pedestrians, cyclists, transit and other modes.

Policy TRA 1.1.6 Measurement of Roadway Operational Level of Service

The Seminole County Generalized Maximum Service Volumes for Arterial and Collector Roadways is an appropriate guideline for comparing the Level of Service (LOS) for different years, in order to establish the extent of traffic service improvement or deterioration over time.

The generalized guidelines are not an appropriate indicator of the actual operational LOS or of the improvement needed to correct a LOS that is deemed "deficient". Rather, the generalized guidelines, when applied to a specific road link, should be interpreted as meaning that under worst-case conditions, the "deficient" link might need improvement of some type, and that further analysis using the procedures of the latest edition of the Highway Capacity Manual is warranted. It is further emphasized that even where a road link is found to be deficient according to Highway Capacity Manual methods, the appropriate remedy to restoring a satisfactory LOS is not necessarily widening of the link, but could instead be:

A Intersection improvements;

B Signal timing changes;

C Turning or auxiliary lanes;

D Access management;

E Reclassification of the road;

F Signal removal;

G Improvements in parallel corridors;

H Mass transit improvements;

I Improvement in other modes of travel; or

J Numerous other traffic engineering measures including roundabouts.

Current roadway operating level of service is displayed in ***Exhibit TRA: Existing Roadway Level of Service 2007***. Operating roadway level of service for 2025 is shown in ***Exhibit TRA: Projected Level of Service 2025***.

Policy TRA 1.1.7 Concurrency Management System, Mobility Management, and Ongoing Monitoring Program

The County shall maintain its Concurrency Management System (CMS) that monitors transportation level of service for facilities and services for which the County has established minimum acceptable level of service standards for those portions of the County that are not included within a Transportation Concurrency Exception Area (TCEA), and shall monitor mobility strategy success for those areas within a TCEA. The purpose of the CMS is to ensure that adequate public facilities and services are available or are scheduled to be available in a manner which is consistent with State law. The purposes of the Mobility Strategy are to ensure the availability of multiple modes of transportation while enabling the revitalization/redevelopment of urban areas and preventing urban sprawl. The County shall continue an ongoing program to:

A Monitor operating conditions on transit, arterial, and collector roadways;

B Collect and evaluate data for the evaluation of existing transit level of service and possible updating of that level of service in certain areas;

C Collect and evaluate data for the establishment of peak hour level of service thresholds and maximum service volumes based on operational analysis of roadways, where needed;

D Establish strategies for measuring and improving bicycle and pedestrian facility availability and use; and

E Establish procedures for measuring roadway level of service thresholds using either travel speeds or traffic volumes, where needed.

In implementing the program the County shall utilize methodologies, techniques, and procedures based on the latest edition of the Highway Capacity Manual, such as, Travel Time and Delay Studies, arterial analysis procedures and other operational analysis techniques. The County shall collect transportation system characteristics data in support of the program utilizing various data collection activities, which may include:

A Pedestrian and bicycle studies and counts;

B Transit ridership studies;

C Travel time and delay studies;

D Traffic counts;

E Traffic crash reports;

F Speed studies;

G Intersection studies;

H Data from the transportation system characteristics inventory; and

I Data reported by the closed loop signal system.

The County shall coordinate its efforts with other public and private entities.

Policy TRA 1.1.8 Annual Evaluation of State Constrained/Backlogged Facilities

At least annually, the County shall determine the need to evaluate the operating conditions on constrained and backlogged State roadway facilities in order to determine whether operating conditions have been maintained.

Policy TRA 1.1.9 Transportation Facility Transfer Standards

The County shall oppose any transfer of roadways to the County's jurisdiction unless the roadways are improved to meet County established operational level of service and design standards and are accompanied by a commensurate level of operating funding or additional local authority to generate funding without referendum.

Policy TRA 1.1.10 Alternative Land and Mobility Development Proposals

In order to avoid a taking or to support the Central Florida Regional Growth Vision, the County shall evaluate the potential positive impacts of approval of land development projects within that portion of the County that is not included within the Transportation Concurrency Exception Area (TCEA) when such projects meet one of the following criteria: the project incorporates public transit-related mobility projects as listed and defined herein or the project involves the use of development agreements or the project involves the use of development phasing. This policy shall apply when a development order is subject to denial on the basis of backlogged substandard operational level(s) of service on the major road system outside of the TCEA under the following circumstances:

A When the following conditions are met:

1 Seminole County's Comprehensive Plan is in compliance with State law at the time of the development approval;

2 The proposed development would be consistent with the future land use designation for the specific property and pertinent parts of the Seminole County Comprehensive Plan, as determined by the Board of County Commissioners;

3 The Seminole County Comprehensive Plan includes a financially feasible capital improvements element that provides for transportation facilities to serve the proposed development, and Seminole County has not implemented that element;

4 Seminole County has provided the means by which a landowner will be assessed a fair share of the cost of the transportation facilities necessary to serve the proposed development; and

5 The landowner has made a binding commitment to Seminole County to pay the fair share of the cost of providing the transportation facilities to serve the proposed development.

B The following specific project components that may be a part of a development project located outside of the boundary of the Seminole County Transportation Concurrency Exception Area (TCEA) are not subject to transportation concurrency, and the inclusion of one or more of these transit-

related mobility projects within a land development proposal that is consistent with the Central Florida Regional Growth Vision shall enable the County to evaluate the potential positive impacts of the proposal:

1 Transit stations and terminals;

2 Vehicular parking associated with transit stations and terminals;

3 Park and ride facilities;

4 Intermodal public transit connection or transfer facilities; and

5 Fixed busways, guideways and rail stations and associated park and ride facilities.

C In recognition of the need in rural communities such as Geneva (outside of a TCEA) for job creation, capital investment and economic development, transportation concurrency shall not be applied to the following job-generating specific project components that may be a part of a development proposal and that support the agricultural nature of the area, including:

1 Produce markets for sale of locally grown produce (permitted under the Right to Farm laws);

2 Agritourism uses, including bed and breakfast uses, farm tours, horse and buggy rental services, hayrides, canoe and nonmotorized water tourism rides, fishing guide services and bicycle rental;

3 Ecotourism uses, such as wetland, birding, and hiking tourism services; photography safaris, and tourism-related natural lands remediation projects;

4 Cultural tourism uses, including locally operated rural history museums, historical re-enactment theatrical activities, and locally operated arts and crafts studios and galleries; and

5 Seasonal roadside produce stands operated by the owners or renters of the land, selling produce, baked goods, locally produced eggs, dairy products, canned and bottled goods, local crafts, and the like (permitted under the Right to Farm laws).

Policy TRA 1.1.11 Prior Development Order Conditions Remain Valid

Developments approved prior to the adoption of this Plan with conditions to improve the transportation system shall not be exempted from those conditions as a result of adoption of any level of service standard or any County Comprehensive Plan provision. To that end, nothing in this Plan shall be deemed or construed to eliminate or obviate any development condition placed upon a development as a condition of approval.

OBJECTIVE TRA 1.2 LAND USE AND DESIGN COORDINATION

The County shall establish and enforce land use, performance frameworks and transportation policies, standards and regulations in the countryside area that coordinate the development of the transportation system with the land development activities shown on the Future Land Use Map exhibit and which discourage urban sprawl through implementation of the following policies.

Policy TRA 1.2.1 Consistency with Future Land Use Element

In terms of all development proposals, the County shall require consistency between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 1.2.2 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to preserve the mobility function of major roadways and to discourage urban sprawl, the County shall continue to adopt and enforce policies, standards and regulations which relate the design and function of the roadway to the type, size, and location of the land uses which they serve.

Policy TRA 1.2.3 Coordinating Compatibility with Future Land Use Designations

The County shall coordinate with the Florida Department of Transportation, Florida's Turnpike Enterprise, MetroPlan Orlando, and other appropriate entities to ensure that new roadways or improvements to existing regional roadways in Rural Areas are designed in a way that is compatible with surrounding Future Land Use designations. The County shall ensure that proposed projects are designed in a context-sensitive fashion that addresses the physical, social, and environmental character of the area by requesting that the agencies responsible for the roadway improvements use the Federal Highway Administration process for Context Sensitive Solutions, or a similar process, for ensuring a collaborative, interdisciplinary planning process that involves all stakeholders in developing a transportation facility that (1) complements its physical setting; (2) preserves scenic, aesthetic, historic and environmental resources; and (3) maintains safety and mobility.

OBJECTIVE TRA 1.3 SAFE, EFFICIENT, AND LIVABLE TRANSPORTATION SYSTEM

The County shall establish and enforce policies, standards, and regulations as one means of providing for a safe, efficient and livable transportation system that provides convenient intermodal connections among automobiles and more energy efficient transportation modes in the Rural Area through implementation of the following policies.

Policy TRA 1.3.1 Rely on Existing Ordinances

The County shall continue to rely on Chapter 1 of the Engineering Manual (Transportation Standards) and other appropriate chapters of the Land Development Code of Seminole County and other related laws, rules, ordinances and resolutions to provide for a safe, convenient and efficient transportation system.

Policy TRA 1.3.2 Update Ordinances

The County shall review and, as deemed necessary, amend the Land Development Code and other related ordinances to ensure compliance with changes to State law and the text of the Comprehensive Plan.

Policy TRA 1.3.3 Require Construction to County Standards

The County shall require that all new or improved transportation facilities be constructed to County standards and shall review, on an annual basis, and amend, as deemed necessary, construction inspection practices. The County

requires transportation facilities be brought up to standard prior to development of unincorporated lands.

Policy TRA 1.3.4 Require Context-Sensitive Design

The County shall require that all new or improved roadways be designed and constructed in a manner that is supportive and reflective of adjacent land uses and development patterns. In accordance with the Future Land Use Element, the County shall adopt design standards that address the entire right-of-way to include complete street concepts.

Policy TRA 1.3.4.1 Context-Sensitive Landscape Standards.

The County shall amend its Engineering Manual to provide context-sensitive landscape standards for both rural and urban roadways within the County's rights-of-way.

Policy TRA 1.3.4.2 Required Context Sensitive Design or Use of Context Sensitive Solution Planning Process for Regional Roadway Projects in Rural Areas.

When new regional roadways are proposed or existing roadways are proposed for widening in the Rural Areas, Seminole County shall request that the Florida Department of Transportation or other agencies responsible for the project to employ either the principles of Context- Sensitive Design, or to initiate a Context Sensitive Solution Planning Process to ensure that the project occurs within an appropriate land use context. At a minimum, impacts to the following issues shall be evaluated: viewsheds, landscaping, water resources, historic and/or archaeological resources, environmental protection, and the continuing operation of existing Rural uses. Low Impact Development principles and BMPs shall be used to minimize impacts on water resources, landscaping, and environmental protection.

Policy TRA 1.3.5 Enforce Performance Frameworks for Rural Areas

The visual and functional characteristics of streets are important in the community. The performance frameworks are:

A Streets should be recognized as public open space.

B Where consistent with the Future Land Use Element, streets should be designed to accommodate a mix of travel modes including vehicles, equestrians, bicycles, possible future transit service, and pedestrian access.

C Streets should be designed holistically, considering the pavement, adjacent rural land uses, drainage needs, and pedestrianways where safe and consistent with the Future Land Use Element, and preservation of existing canopy trees and Florida-Friendly vegetation.

Policy TRA 1.3.6 Safety Considerations for New or Expanded Roadways

For new or expanded roadways, the County shall continue to consider adding an additional width of the outside lanes on rural roads to enhance safe operating conditions on the roadways for both motorized and non-motorized roadway users.

Policy TRA 1.3.7 Consideration of Intermodal Connections in Transportation Improvements

In the planning, design and construction of transportation improvements, the County shall consider the safety and efficiency of features at intermodal

connections, should any be included on rural roads. These features may include: bus stops, bus shelters, signage, pedestrian and bicycle/trail access, and handicapped access.

Policy TRA 1.3.8 Access Management

The County shall continue to establish and enforce policies, standards and regulations for the management of access points and connections to the County road system to include, but not be limited to, provisions for the location, design and frequency of access points and connections. Implementation of the State Access Management Program and the control of access connections to the State highway system consistent with Chapter 14-96 and 14-97, Florida Administrative Code and the Florida Department of Transportation (FDOT) Access Management Rule will be coordinated with the FDOT through the County's access permitting process.

Policy TRA 1.3.9 Park Access and Accessibility

The County shall ensure access to parks and accessibility within parks:

A The County shall ensure, through the Land Development Code, adequate vehicular, pedestrian and bicycle access provided to on-site and adjacent park sites during the development of planned unit developments and residential developments.

B The County shall coordinate with all appropriate transportation providers to evaluate and expand, if necessary, transportation routes to parks and recreational facilities to provide access for special groups including the people with disabilities, lower income residents, senior citizens, and the general public.

C The County shall continue to require sidewalk connectors to public park sites and additional pavement width to be installed with new development and the expansion of public roadways.

Policy TRA 1.3.10 Bicycle and Recreational Trail Planning and Coordination

The County shall continue to fund and construct a countywide network of pedestrian, bicycle, recreational and equestrian trails. The County shall continue to coordinate with the Metropolitan Planning Organization, Florida Department of Transportation, municipalities and other appropriate agencies to study and implement options for coordinated provision of a pedestrian and bicycle/trail networks.

Policy TRA 1.3.11 Livable Transportation System

To ensure the implementation of a livable transportation system, the County will strive to provide its residents and business community multiple travel choices and the ability to move from one mode of travel to another with ease, such as, parking one’s car at a park and ride lot and accessing rail, express bus or local transit circulator, to reach one’s destination in a timely fashion. A livable, multimodal transportation system is depicted in ***Exhibit TRA: 2025 Multimodal Transportation*** map exhibit and will be used by the County to conceptually plan for future transportation needs.

GOAL TRA 2 CENTERS AND CORRIDORS

Seminole County shall continue to improve and manage a multimodal mobility system that supports the long range future land use pattern within the unincorporated urban area established in the Future Land Use Element. The long range future land use pattern encourages infill development and redevelopment at appropriate locations within the unincorporated urban area (a Dense Urban Land Area, or "DULA") to support the Central Florida Regional Growth Vision "Centers and Corridors" concept. The multimodal mobility system emphasizes a full range of modes of mobility in the built up urban area, including public transit, bicycle, and walking, as well as cars, vanpools and trucks for freight delivery. Use of alternative modes of mobility allows for development of infill parcels and redevelopment of declining areas in centers and corridors in a manner compatible with surrounding uses, avoiding or greatly reducing the emphasis on roadway capacity expansion as the main method of mobility. Capacity expansion alone undermines the desired future land use pattern by eliminating 'downtowns', 'main streets', and older historic neighborhoods while encouraging sprawl development.

OBJECTIVE TRA 2.1 MOBILITY STRATEGIES AND QUALITY/LEVEL OF SERVICE STANDARDS AND TRANSPORTATION/LAND USE COORDINATION

Seminole County revised its Long Range Future Land Use pattern in 2008 to more closely align with the principles of the Central Florida Regional Growth Vision Centers and Corridors concept.

The County previously established the Urban Centers and Corridors Overlay as a component of the established long range future land use pattern. Quality/Level of Service standards set in the following Policies will guide the County's capital and operating expenditures on mobility toward achieving the stated goal of mobility within the unincorporated urban area, will be used to evaluate development proposals in accordance with the provisions for the TCEA in Chapter 10 of the County's Land Development Code, and will ensure coordination of the transportation network with the future land use plan.

Policy TRA 2.1.1 Transit Quality/Levels of Service for the TCEA

Fixed Route Bus Transit Q/LOS:

LOS	Headway (Minutes)	Comment
A	<10	Passengers do not need schedules
B	10-14	Frequent service, passengers consult schedules
C	15-20	Maximum desirable time to wait if bus is missed
D	21-30	Service is unattractive to choice riders
E	31-60	Service available during the hour
F	>60	Service unattractive to all users

Source: Transit Capacity and Quality of Service Manual, Transportation Research Board

Existing LOS

Route	LOS
1	E
23	E
34	D
45	D
46E & 46W	E
102	C
103	C
106	D
434	E
436N & 436S	D

Level of Service will be increased when a route reaches 90% bus capacity over 80% of the route length.

Policy TRA 2.1.1.1 Pedestrian and Bicycle Quality/Levels of Service for the TCEA

Pedestrian Q/LOS (2017 - 2022): Identify locations needing ADA-compliant paved sidewalk on any side of corridor where SunRail station is located, or along major corridor where major employer, mixed use development, multifamily development, public park, libraries or public school is located, and program improvements; identify locations on side of corridor directly opposite the use to be served with sidewalk, and program improvements if needed; identify presence or absence of marked and signalized crosswalk within ¼ mile of the use to be served with sidewalk on corridor; program improvements where needed. If such a gap is identified within ¼ mile of the boundary of a proposed development, the Development Review process shall identify the development's fair share contribution toward such program improvements.

Pedestrian Q/LOS (2027): Paved ADA compliant sidewalk connecting the nearest intersection to SunRail station, or to major employers, mixed use developments, multifamily developments, public parks, libraries and public schools on both sides of corridor, and on side streets feeding the corridor; special emphasis or elevated and signalized crosswalk within ¼ mile of the major trip attractor and at intersections where high pedestrian or bicycle and vehicle accident rates have been reported.

Bicycle Q/LOS (2017 - 2022) Identify presence or absence of paved outside shoulder on each side of major corridors linking to SunRail stations, or major corridors serving major employers, mixed use developments, multifamily developments, public parks, libraries, and public schools; program improvements where needed. Identify locations for bicycle parking at any Seminole County park and Seminole County office building located on the corridor and program improvements. If such a gap in paved outside shoulder is identified within ¼ mile of the boundary of a proposed development, the Development Review process shall identify the development's fair share contribution toward such program improvements.

Long Range Bicycle Q/LOS (2027) Paved outside shoulder on each side of corridor serving SunRail station or major corridor serving major employer, mixed use, multifamily development, public parks, libraries and public schools; bicycle parking at all County owned facilities along the corridor. On major collectors and arterials with greater than 3,500 ADT transition to FDOT standard bike lanes.

Policy TRA 2.1.2 County Road Level of Service Standards within and outside of the Dense Urban Land Area/Transportation Concurrency Exception Area

Florida Statutes require the inclusion of local roadway level of service standards within local comprehensive plans, even within a Transportation Concurrency Exception Area (TCEA), when roadway level of service is not the measure by which development is approved.

The County shall, therefore, use the Level of Service standards for roadways as shown in this Policy for all Transportation Strategy Areas within the Dense Urban Land Area (DULA)/TCEA for monitoring purposes, in order to identify areas where multimodal improvements are needed, and not for development approvals based on roadway capacity. If the multimodal improvements needed require roadway improvements, first emphasis shall be upon intersection improvements to improve safety and reduce conflicts between modes; signalization/Transportation Demand Management improvements (especially those providing transit and pedestrian priority signalization); bicycle facility improvements, and pedestrian crosswalk/median improvements.

The level of service standards established within this policy for County roadways outside of the DULA/TCEA shall continue to be used for concurrency management purposes.

The following level of service standards for the peak operating hours are based on the 2000 Highway Capacity Manual. For arterial and collector roadway segments on the County's major road system the level of service (LOS) standards, applied as described in this Policy, shall be as follows:

A All County Roadways within Development/Redevelopment/Energy Conservation Corridors: LOS E + 10%

B All County Roadways within, or impacted by, traffic from Urban Energy Conservation and Mixed Use Centers: LOS E + 10%

C All other roadways in neighborhoods: LOS E

D Special Transportation Areas: LOS E or determined in accordance with provisions of the Comprehensive Plan

E Facilities parallel to exclusive rail or bus rapid transit facilities: LOS E + 10%

F Physically/Policy constrained facilities: Not degrade more than 20% below applicable standard: LOS E + 20%

G County roadways outside of the DULA/TCEA: LOS D

Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways shows maximum service volumes for urban arterial and collectors roadways

Policy TRA 2.1.3 State Highway Level of Service Standards

State Law requires that planning for a local government Transportation Concurrency Exception Area (TCEA) must consider and mitigate possible impacts

upon the State's Strategic Intermodal System (SIS), and must consult with the Florida Department of Transportation (FDOT) to ensure that operation of the SIS is not negatively affected. The mobility strategy for the Seminole County TCEA emphasizes incentives to attract riders to multiple modes of travel other than the SIS system, including the Central Florida Commuter Rail (SunRail) regional system, the LYNX routes that serve the TCEA, and pedestrian and bicycle paths. Quality/level of service standards have been defined for those modes to serve as guides in determining capital and operating expenses; annual evaluation of expenses will also provide an opportunity to determine if alternate modes are increasing in ridership. The County shall continue to coordinate its efforts with FDOT to ensure the optimal operation of both the County mobility strategy and the SIS facilities.

Policy TRA 2.1.3.1 Reserved

Policy TRA 2.1.4 Policy Constrained County Facilities

Policy constrained facilities are roadway segments on which it is not feasible to add at least two additional through-lanes to meet current or future traffic needs because of the need to achieve other important County goals, objectives or policies as determined by the Board of County Commissioners (Board). Based on prior and current direction of the Board, the following County arterial and collector roadway segments are currently identified as policy constrained regarding improvements:

A Bear Lake Road from Orange County line to S.R. 436 (permanent constraint to 2 lanes).

B Howell Branch Road from S.R. 436 to S.R. 426 (permanent constraint to 4 lanes).

C Lake Howell Road from Orange County line to S.R. 436 (permanent constraint to 2 lanes).

D Lake Markham Road from Markham Road to State Road 46 (permanent constraint to 2 lanes).

E Longwood Markham Road from Markham Road to State Road 46 (permanent constraint to 2 lanes).

F Markham Road from Orange Boulevard to Longwood-Markham Road (permanent constraint to 2 lanes).

G Markham Woods Road from S.R. 434 to Markham Road (permanent constraint to 2 lanes).

H Palm Springs Drive from Central Parkway to S.R. 434 (permanent constraint to 2 lanes).

I Red Bug Lake Road: from Eagle Circle to Tuskawilla Road (permanent constraint to 4 lanes).

J South Lake Sylvan Drive from Orange Boulevard to Lake Markham Rd. (permanent constraint to 2 lanes with alternative surface treatment program allowed to control erosion).

K General Hutchison Parkway from US 17-92 to Timocuan Way (permanent constraint to 2 lanes).

L Wymore Road from SR 436 to Orange County Line (permanent constraint to 2 lanes).

M All County facilities constructed or improved after December 15, 1999 that are located within the Wekiva River Protection Area are permanently constrained to their existing number of lanes. Exempted facilities are Orange Boulevard and those roads scheduled for improvement in the Capital Improvements Element in effect on December 15, 1999 (such as County Road 46A).

Policy TRA 2.1.5 Policy Constrained State Facilities

The County, the Florida Department of Transportation and the Metropolitan Planning Organization have identified the following State roadway segments as constrained facilities:

A SR 46 from US 17-92 to Mellonville Avenue (permanent constraint to 4 lanes).

B US 17-92 from Lake Monroe to Park Drive (permanent constraint to 4 lanes).

Policy TRA 2.1.6 County Functional Classification of Roads

The County shall continue to establish and use functional classifications that provide greater detail and direction than those assigned by Federal Highway Administration, but are consistent with Federal Highway Administration's designations. ***Exhibit TRA: Existing FDOT Functional Classifications,*** and ***Exhibit TRA: Future County Functional Classifications*** depict the respective functional classifications. ***Exhibit TRA: Functional Classifications of County Roads*** and ***Exhibit TRA: Functional Classification for State Roads*** list both classifications for State and County roadways.

Policy TRA 2.1.7 Techniques for Determining Degree of Achievement of Mobility Strategy and Multimodal Quality/Level of Service

At least annually, the County shall use ridership, revenue miles of service data reported by all transit service providers (including SunRail) and estimates of functional population within the transit service area developed by the County's Growth Management Department to determine the degree of achievement of the County's strategy to shift trips to multiple modes of transportation. Data will also be requested from all transit service providers on ridership of bicyclists. Possible impacts on the Strategic Intermodal System will be examined at that time. Analysis will also be conducted to determine degree of reduction of greenhouse gases. Findings will be made as to degree of achievement and the need, if any, to alter the quality/level of service or to increase or alter financial commitments.

Policy TRA 2.1.8 Techniques for Determining Roadway Level of Service

For the evaluation of existing and near term traffic conditions, the County has used: (1) Travel Time Delay Studies for selected County roadway segments; and (2) the maximum service volume table for roadways which were not evaluated using Travel Time and Delay Studies. ***Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways*** and ***Exhibit TRA: Generalized Maximum Service Volumes for State Roadways*** will be used where more specific analysis is not available.

Traffic operation models and other assessment techniques may be used where the County determines that a more detailed analysis is desired. In determining

levels of service, the County shall follow procedures and techniques based on the 2000 Highway Capacity Manual.

For Transportation Strategy Areas, this determination will be used to monitor the efforts of the County to implement a multimodal mobility strategy, and to determine the need for either increased efforts to attract ridership to alternate modes, or to identify Transportation System Management (TSM) improvements within existing corridors (such as intersection improvements and the use of Intelligent Transportation signalization). For the Northeast Mobility Area, containing the Orlando Sanford International Airport, this determination may also be used to schedule roadway improvements needed to ensure safe and effective service to the airport.

Policy TRA 2.1.8.1 Refined Quality/Level of Service Analysis Techniques

Subject to prior approval by the County, the County may authorize refined methodologies and techniques to be used in the review and evaluation of development proposals for the determination of the ability of the County's mobility strategy to succeed within specified Mobility Areas, given the trips to be generated by the proposed development or redevelopment. Acceptable methodologies and techniques may include, but are not limited to:

A Multimodal analysis;

B Vehicle miles traveled from center of proposed development/ redevelopment to nearest SunRail station, major employer, major retail center and County park;

C Trip generation studies and greenhouse gas generation;

D Traffic studies, including impacts on Strategic Intermodal System (SIS) Facilities;

E Trip characteristics studies;

F Travel time/speed/delay studies (for the Northeast Mobility Area only);

G Passer-by and internal trip analysis, including internal trip capture for mixed use projects;

H Person trip analysis;

I Planning level models;

J Traffic operation models;

K Intersection analysis;

L Corridor/subarea analysis; and

M Impact on SIS facilities

Policy TRA 2.1.8.2 Multimodal Transportation Quality/Level of Service Analysis Techniques/Standards

The County has developed and shall continue to develop special area plans as needed, for areas of special concern, in consultation with local governments and the Florida Department of Community Affairs. By July 1, 2011, the County shall adopt multimodal transportation quality/level of service standards and methods of analyzing results of those standards (including impacts on greenhouse gases) that recognize the following:

A Improvements in the overall multimodal mobility system outweigh periodic congestion on individual roadways, and

B Improvements in the overall urban environment (including reduction of vehicle miles traveled, greenhouse gas production, revitalization of declining areas and creation of vibrant, safe areas to live, work, shop and play) outweigh periodic congestion in the roadway system.

These multimodal quality/level of service standards shall address accessibility for vehicular traffic, pedestrians, cyclists, transit and other modes, and shall be used as guidelines for public expenditure, to determine if mobility strategies are succeeding, and to determine possible fair share contributions for developments. These standards shall not be used to deny approval of a development that is otherwise consistent with the Seminole County Comprehensive Plan and does not negatively impact the Strategic Intermodal System of the State of Florida.

Policy TRA 2.1.8.3 Measurement of Roadway Operational Level of Service

The Seminole County Generalized Maximum Service Volumes for Arterial and Collector Roadways are an appropriate guideline for comparing the level of service for different years, in order to establish the extent of mobility improvement or deterioration over time.

The generalized guidelines are not an appropriate indicator of the actual operational level of service or of the improvement needed to correct a level of service that is deemed "deficient". Rather, the generalized guidelines, when applied to a specific road link, should be interpreted as meaning that under worst-case conditions, the "deficient" link might necessitate mobility improvement of some type, and that further analysis is warranted. It is further emphasized that even where a road link is found to be deficient according to Highway Capacity Manual methods, the appropriate remedy to restoring a satisfactory level of service is not necessarily widening of the link, but could instead be:

A Mass transit or other mode improvements;

B Intersection improvements;

C Signal timing changes;

D Turning or auxiliary lanes;

E Access management;

F Reclassification of the road;

G Signal removal;

H Improvements in parallel corridors; or

I Numerous other mobility strategy measures.

Current roadway operating level of service is displayed in ***Exhibit TRA: Existing Roadway Level of Service 2007***. Operating roadway level of service for 2025 is shown in ***Exhibit TRA: Projected Level of Service 2025***.

Policy TRA 2.1.9 Concurrency Management System and Ongoing Monitoring Program

Outside of the Dense Urban Land Area/Transportation Concurrency Exception Area (DULA/TCEA), the County shall maintain its Concurrency Management System (CMA) that monitors transportation level of service for facilities and services for which the County has established minimum acceptable level of

service standards. The purpose of the CMS is to ensure that adequate public facilities and services are available or are scheduled to be available in a manner which is consistent with State law. The County shall continue the ongoing program in order to:

A Monitor operating conditions on transit, arterial and collector roadways;

B Collect and evaluate data for the potential establishment of multimodal quality levels of service where possible;

C Collect and evaluate data for the establishment of peak hour level of service thresholds and maximum service volumes based on operational analysis of roadways; and

D Establish procedures for measuring bicycle and pedestrian facility availability and use; and

E Establish procedures for measuring roadway level of service thresholds using either travel speeds or traffic volumes.

In implementing the program, the County shall utilize methodologies, techniques and procedures based on the latest edition of the Highway Capacity Manual, such as, Travel Time and Delay Studies, arterial analysis procedures, and other operational analysis techniques. The County shall collect transportation system characteristics data in support of the program utilizing various data collection activities, which may include:

A Pedestrian and bicycle studies;

B Transit ridership studies and counts;

C Travel time and delay studies;

D Traffic counts;

E Traffic crash reporting and speed studies;

F Intersection studies;

G Data from the roadway characteristics inventory; and

H Data reported by the closed loop signal system.

The County shall coordinate its efforts with other public and private entities.

Policy TRA 2.1.10 Annual Evaluation of State Constrained/Backlogged Facilities

At least annually, the County shall determine the need to evaluate the operating conditions on constrained and backlogged State roadway facilities in order to determine whether operating conditions have been maintained.

Policy TRA 2.1.11 Florida Department of Transportation Programs/Plans for Backlogged/Constrained Facilities

The County shall request the Florida Department of Transportation, following consultation with the County, to annually adopt strategies and a schedule to maintain/improve the operating conditions on State backlogged and constrained facilities and to incorporate these mitigation strategies into its improvement programs and longer-range plans. Such strategies may include, but are not limited to:

A Additional through lanes (backlogged facilities);

B Access management techniques;

C Traffic operations improvements;

D Construction or improvements of parallel facilities; and

E Alternative modal investments, such as, public transit, bicycle and pedestrian facilities.

Exhibit TRA: Backlogged and Constrained Facilities is a listing with maintenance of service thresholds and recommended actions.

Policy TRA 2.1.11.1 Alternative Mitigation Strategies for Backlogged and Constrained Facilities

Following consultation with the Florida Department of Community Affairs and appropriate local governments, the County shall devise alternative strategies and schedules for mitigating substandard conditions based on a determination of the extent or magnitude of the adverse condition, the relative significance of contributing factors, the degree of urgency to mitigate a deficiency and the relative priority of the adverse condition.

Policy TRA 2.1.12 Transportation Facility Transfer Standards

The County shall oppose any transfer of roadways to the County's jurisdiction unless the roadways are improved to meet County established operational level of service and design standards and are accompanied by a commensurate level of operating funding or additional local authority to generate funding without referendum.

Policy TRA 2.1.13 Approval of Developments Utilizing Backlogged and Constrained Facilities

For State and County roadway facilities designated as constrained facilities outside of the Transportation Concurrency Exception Area (TCEA), Seminole County shall evaluate how well the County's multimodal mobility strategy is operating, in order to ensure that the mobility system overall is not compromised by development approvals. Multimodal mitigation strategies may be developed as needed, on a case by case basis, and fair share calculations performed, where a proposed development results in either a 5% increase in peak hour traffic volume or a 10% decrease in average peak hour travel speed over the designated service threshold.

A For facilities with Existing Acceptable Operating Conditions, the designated threshold is the appropriate minimum acceptable level of service standard.

B For facilities with Existing Substandard Operating Conditions, the designated threshold is existing operating conditions.

This policy does not apply to development within designated TCEA, or to development affecting County policy constrained roads to which two or more lanes can be added without exceeding the constrained number of lanes.

Policy TRA 2.1.14 Enhancement Techniques and Activities for Developments Utilizing Backlogged Facilities

New or expanded developments whose traffic is projected to utilize roadways designated as backlogged facilities outside of the Transportation Concurrency Exception Area shall be subject to additional enhancement techniques and activities to maintain and improve the roadway's average peak hour operating

speeds at the time of plan adoption. These techniques and activities shall include, but are not limited to: ride-sharing; access control; signal optimization; transit accessibility; and staggered work hours. Other service enhancement techniques and activities may include:

A Site design shall provide a stacking lane or lanes to permit vehicles to wait on-site and enter the traffic flow when gaps occur;

B No new traffic signals which will reduce peak hour travel speeds will be permitted, unless a high accident rate exists;

C New or revised median openings will only be permitted where they do not impede flow of traffic;

D Out-parcels, created in previously approved developments, shall have no inherent right of direct access to major collector or arterial streets unless such access is the only access available to the property. New out-parcels may be denied direct access to arterial or collector streets;

E Where appropriate, primary access on backlogged streets should be directed to adjacent nonresidential collector streets, with limited secondary access to adjacent arterials;

F Access points to collector and arterial streets should be limited to one major access point or curb cut along each roadway frontage. Additional access and egress points may be granted for unusually large parcels, based on site characteristics or as considered appropriate by the Traffic Engineer and approving agencies, to provide for safe and efficient site-related traffic movements on adjacent street; and

G As a condition of site plan or subdivision plat approval for development or redevelopment, the access or egress points to collector or arterial streets may be relocated, restricted or otherwise controlled to facilitate traffic flow along the adjacent thoroughfare.

Policy TRA 2.1.15 Alternative Land Development Proposals

The County may consider some alternative reasonable use, development agreement or development phasing when a development order is subject to denial on the basis of substandard operational level(s) of service on the major road system outside of the Transportation Concurrency Exception Area.

Policy TRA 2.1.16 Prior Development Order Conditions Remain Valid

Developments approved prior to the adoption of this Plan with conditions to improve the transportation system shall not be exempted from those conditions as a result of adoption of any LOS standard or any County Comprehensive Plan provision. To that end, nothing in this Plan shall be deemed or construed to eliminate or obviate any development condition placed upon a development as a condition of approval.

Policy TRA 2.1.17 Transportation Concurrency Exception Area (TCEA): Strategies to Support and Fund Mobility Integrated into Mobility Strategy for Dense Urban Land Area/Transportation Concurrency Exception Area (DULA/TCEA) for Nonrural Unincorporated Seminole County

The Seminole County Board of Commissioners, in coordination with the municipalities of Sanford and Casselberry, had established and designated a Transportation Concurrency Exception Area (TCEA) as one of the Evaluation and

Appraisal -based amendments to the Seminole County Comprehensive Plan in 2008. The original intent of establishing this TCEA was to allow for redevelopment and infill opportunities along the expired US 17-92 Community Redevelopment Area (CRA) corridor. The TCEA corridor within unincorporated Seminole County was intended to link together those larger TCEA redevelopment areas identified by the cities of Sanford and Casselberry, and joint planning with those cities as part of the 2009 update of the original CRA Plan was intended to ensure the creation of a unified, regional system of alternative mobility options to support the walkable, transit-oriented redevelopment desired by the participants in the expired US 17-92 CRA.

The Florida Legislature enacted Senate Bill 360 during its 2009 session, designating the nonrural portion of unincorporated Seminole County, and the majority of its cities, as Dense Urban Land Areas (DULAs) and allowing Transportation Concurrency Exception Areas (TCEAs), in order to enable those areas to redevelop, or encourage infill development, and to prevent sprawl into the rural portion of the County. As a result of this designation, joint planning efforts to coordinate mobility strategies expanded beyond the participation of only those cities that participate in the expired US 17-92 CRA. An overall Mobility Strategy was developed that includes the entire urban portion of Seminole County (including municipalities). The details of this Mobility Strategy are provided in ***Objective TRA 2.1 Mobility Strategies and Quality/Level Of Service Standards*** and ***Policy TRA 2.1.1 County Transit, Pedestrian and Bicycle Multimodal Mobility Strategy and Quality/Levels of Service***.

OBJECTIVE TRA 2.2 URBAN CENTERS AND CORRIDORS LAND USE, PERFORMANCE FRAMEWORKS, AND MOBILITY COORDINATION

The County shall establish and enforce land use, performance frameworks and mobility policies, quality/level of service standards and land development regulations in major transit development/redevelopment corridors and mixed-use centers that coordinate the transportation system with the land uses shown in the Future Land Use map, and that discourage urban sprawl, encourage energy conservation, reduce vehicle miles traveled, and reduce greenhouse gas emissions through implementation of the following policies.

Policy TRA 2.2.1 Consistency with Future Land Use Element

In terms of all development proposals, the County shall ensure a linkage between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 2.2.2 Promote Mixed Use Centers

To reduce trip lengths and greenhouse gas emissions, reduce the demand for automobile travel and discourage urban sprawl, the County shall adopt and enforce land use policies, performance frameworks and regulations that increase the County's share of the Central Florida Regional Growth Vision urban retail and employment activities, promote vibrant mixed use development centers that feature a range of housing opportunities (including workforce and affordable housing, and affordable housing for senior citizens) and provide convenient shopping and recreational opportunities easily accessible by multiple modes of travel.

Policy TRA 2.2.3 Promote Clustering of Development

The County shall incentivize policies, performance frameworks and regulations that promote and encourage the clustering of urban development into patterns more easily served by multiple modes of transportation, to reduce greenhouse gases.

Policy TRA 2.2.4 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to ensure mobility while discouraging urban sprawl, the County shall adopt and enforce policies, performance frameworks, and regulations that relate the design and function of the mobility options to the type, size, and location of the land uses they serve.

Policy TRA 2.2.5 Transportation/Affordable and Workforce Housing Coordination

The County shall continue to provide incentives through policies, performance frameworks, and land development regulations that encourage and promote affordable and workforce housing in close proximity to employment, shopping, and recreational opportunities and multimodal mobility opportunities, and shall also support the provision of affordable housing for the elderly.

Policy TRA 2.2.6 Promote Shared and Reduced Parking

The County shall adopt and enforce performance frameworks, policies, and land development regulations that encourage and incentivize shared parking and reduced parking requirements within mixed use centers and major transit development/redevelopment corridors, especially as a part of development approvals including ride sharing, vanpooling, and other Transportation Demand Management (TDM) agreements.

The County shall evaluate and, as deemed necessary, modify its land use policies, performance frameworks, and land development regulations to incentivize the use of TDM measures, to establish parking ratio maximums for mixed use centers and major transit development/redevelopment corridors, and the evaluate the success of these measures.

Policy TRA 2.2.7 Require Multimodal Facilities in Site Planning and Design

Through the policies and performance frameworks of the Comprehensive Plan, and land development regulations in the Land Development Code, the County shall continue to require the accommodation of desirable multimodal features in site planning and design. Such features may include, but not be limited to:

A Parking requirements (including shared parking, structured parking "wrapped" with other uses, recharge stations for electric and hybrid vehicles, and parking ratio maximums);

B Parking management;

C Pedestrian/bicycle/transit facilities (including, but not limited to, bicycle lockers for employees and transit shelters attached to multi-use structures);

D Pedestrian/bicycle/transit access (including sidewalk and bicycle path connections to adjacent parcels and to transit stops within ¼ mile of entrance to a development or a SunRail station within ½ mile of the entrance to a development);

E Taxi stands;

F Lot sizes;

G Land use intensities;

H Mixed-uses;

I Internal circulation; and

J Car pools/van pools.

Policy TRA 2.2.8 Evaluate Transit Corridor Land Use Policies, Regulations

The County shall evaluate and, as deemed necessary, modify its land use policies, performance framework and land development regulations to allow higher density, mixed-use development along designated transit corridors to encourage increased transit ridership and discourage urban sprawl.

Policy TRA 2.2.9 Criteria for Designation of New Mixed Use Centers

The County's establishment of new mixed use centers shall be coordinated with the County's approval of plans for multimodal mobility, which include, at a minimum, integrated roadway, transit, pedestrian and bikeway systems designed to reduce demand for automobile travel and reduce greenhouse gas emissions.

Policy TRA 2.2.10 Joint Use of Public Lands, Facilities

In the planning, siting, and design of transportation system facilities, the County shall take into consideration the potential benefits and/or cost savings that may accrue from joint use of the site with other existing or planned public facilities or multi-use of the facilities.

Policy TRA 2.2.11 Orlando Sanford International Airport Area

The County shall evaluate the need to amend the Comprehensive Plan and Land Development Code to designate airport compatible land uses in the Airport flight paths and noise zones. At a minimum, the amendments shall include:

A Designation of uses and development forms which will not prohibit expansion of Airport operations or pose a safety danger to aircraft;

B Strategies to permit the conversion of existing neighborhoods to airport compatible uses and to minimize nonresidential impacts during the conversion process; and

C Identification of services and facilities needed to support the future land use designations assigned.

Policy TRA 2.2.11.1 Coordination of Land Development Standards

The County shall continue to coordinate with the City of Sanford to create land development performance frameworks and planning criteria in the vicinity of Orlando Sanford International Airport that further the long-range goals for both the County and the City.

Policy TRA 2.2.11.2 Continued Cooperation and Coordination Efforts

The County will continue its cooperation and coordination with the Orlando Sanford International Airport and City of Sanford.

Policy TRA 2.2.11.3 Consistency in Planning Efforts

The County will ensure all planning efforts for future aviation transportation are consistent with the State, regional, adjacent county, and municipal transportation plans.

Policy TRA 2.2.11.4 Roadway Design Compatibility

The County will work with the City of Sanford and the Florida Department of Transportation to ensure that roadway improvements in the Orlando Sanford International Airport area are designed to support safe operating conditions for freight and industrial uses, where appropriate.

Policy TRA 2.2.12 Use of requirements in Development Orders to Regulate Airport Area Uses

The County shall, where necessary, continue to impose requirements such as avigation easements to ensure that developments in proximity to the Orlando Sanford International Airport (OSIA) are compatible land uses consistent with the OSIA Noise Compatibility Program approved by the Federal Aviation Administration.

Policy TRA 2.2.13 Purchase of Noise Impacted Land

In order to minimize land use/noise conflicts, the County shall continue to recommend that the Sanford Airport Authority purchase lands where noise contours are 65 and greater Day/Night Levels consistent with the FAA Part 150 OSIA Noise and Land Use Compatibility Program approved by the Federal Aviation Administration.

Policy TRA 2.2.14 Interstate 4 High Tech Corridor

The County shall continue to encourage the growth of high tech industries in the HIP-Target Industry designation in keeping with efforts of economic development agencies such as Enterprise Florida and the Florida High Tech Corridor Council which have designated I-4 as the "I-4 High Tech Corridor" from Tampa to Volusia County.

Policy TRA 2.2.15 Seminole Way Land Use/Transportation Coordination

As part of the implementation of any future land use changes associated with the proposed Seminole Way employment centers located at interchange areas along SR 417, Seminole County shall ensure that transportation impacts are addressed through the policies identified as part of this Objective. Additional land use/transportation coordination activities shall include, but not be limited to, the following:

A Funding and implementation of transit service concurrent with areawide increases in employment;

B Transportation demand management requirements to reduce peak period roadway impacts;

C Site planning and access requirements to protect interchange operating conditions;

D Implementation of local street network to protect arterial level of service conditions; and

E Coordination with Florida Department of Transportation and Florida's Turnpike Enterprise regarding the timing of roadway improvements

Policy TRA 2.2.16 Mitigation of Traffic Impacts on Redevelopment and Infill Projects

Seminole County shall adopt performance frameworks in its Land Development Code to guide infill development and redevelopment projects in the mitigation of traffic and other impacts on adjacent residential areas. In part, the performance

frameworks shall ensure reduction of traffic impacts by ensuring the availability of multiple modes of mobility.

Policy TRA 2.2.16.1 Requirements for Mitigating Traffic Impacts

The County performance frameworks shall require site plan layout/phasing that supports reduced travel demand, shortened trip lengths, higher internal capture, and balanced trip demand.

Policy TRA 2.2.16.2 Discourage Speeding and Cut-Through Automobile Traffic

The County's performance frameworks shall require infill and redevelopment projects to be designed to discourage speeding and cut-through automobile traffic onto adjacent residential streets. This shall be accomplished through appropriate methods, such as gateway treatments, roundabouts, reduced roadway width and turn radii, or other treatments as identified by the County. Pedestrian and bicycle connections between infill and redevelopment projects and adjacent neighborhoods may be encouraged along major transit corridors where transit stops serve the adjacent neighborhoods, in order to create safe and convenient pedestrian and bicycle access to transit.

Policy TRA 2.2.16.3 Discourage Arterial Automobile Traffic on Local Streets

The County's performance frameworks shall require infill and redevelopment projects to discourage arterial automobile traffic on local streets in residential neighborhoods through planning that emphasizes access to multiple modes of travel, and directs automobile traffic toward arterial and collector roads and away from local streets.

Policy TRA 2.2.16.4 Coordinate Project Design with Transit, Bicycle, and Pedestrian Systems

To encourage the use of transit in redevelopment areas, Seminole County shall require site and building design for infill and redevelopment projects within the transit service area to be coordinated with public transit, bicycle, and pedestrian systems. Requirements may include, but not be limited to, pedestrian access to transit vehicles, transit vehicle access to buildings, bus pull-offs, transfer centers, shelters, pedestrian and bicycle connections to allow neighborhood access to nearby transit stops and shelters via dedicated paths rather than limiting such access to vehicular rights-of-way only, and bicycle facilities. Further guidance is provided in the Future Land Use Element.

Policy TRA 2.2.17 Increase Local Street Connectivity for Redevelopment Projects

In order to reduce the traffic impacts caused by infill and redevelopment projects on existing collector and/or arterial roadways within mixed development centers and major transit development/redevelopment corridors, the County shall require all infill and redevelopment projects to improve local street connectivity by creating new local streets, where feasible.

Policy TRA 2.2.17.1 Encourage Travel between Neighborhoods

The County shall ensure that existing and new developments are connected by local roadways, bikeways, and pedestrian systems that encourage travel between neighborhoods and access to transit without requiring use of the major thoroughfare system.

Policy TRA 2.2.17.2 Preserve or Restore Roadway Connections

The County shall preserve existing roadway connections and restore connections that previously were severed, where appropriate.

Policy TRA 2.2.17.3 Stubouts to Adjacent Parcels

The County shall ensure that streets, pedestrian ways and bicycle ways in redevelopment areas are designed with stubouts to connect to abutting undeveloped lands and/or land with redevelopment potential. Provisions for future connections shall be provided in all directions whether the streets are public or private, except where land is undevelopable.

Policy TRA 2.2.17.4 Align Roadways to Connect to Stubouts

The County shall ensure that new development and redevelopment projects align their roadways, pedestrian ways and bicycle ways to connect with the stubouts provided by adjacent developments. Where a transit stop exists, particular care shall be exercised to ensure that pedestrian ways and bicycle ways connect with the stubouts to enable the creation of connections to transit.

OBJECTIVE TRA 2.3 SAFE, EFFICIENT AND LIVABLE TRANSPORTATION SYSTEM

The County shall continue to enforce policies, performance frameworks and regulations as one means of providing for a safe, efficient and livable transportation system that provides convenient intermodal connections among automobile and more energy efficient transportation modes within development corridors and mixed use centers through implementation of the following policies.

Policy TRA 2.3.1 Rely on Existing Ordinances

The County shall continue to rely on Chapter 1 of the Engineering Manual (Transportation Standards) and other appropriate chapters of the Land Development Code of Seminole County and other related laws, rules, ordinances and resolutions to provide for a safe, convenient and efficient transportation system.

Policy TRA 2.3.2 Update Ordinances

The County shall review and, as deemed necessary, amend the Land Development Code and other related ordinances to ensure compliance with changes to State law and the text of the Comprehensive Plan.

Policy TRA 2.3.2.1 Evaluate Land Development Code for Pedestrian and Bicycle Design

The County shall annually evaluate the Land Development Code requirements, guidelines and incentives that encourage the design of well-connected pedestrian and bicycle facilities and circulation systems that promote walking and biking and encourage the use of alternatives to the single-occupant vehicle as a mode of transportation.

Policy TRA 2.3.2.2 Evaluate Regulations and Policies for Multimodal Design Standards

The County shall annually evaluate Land Development Code requirements, guidelines, and incentives and County investment policies and incentives to implement integrated, multimodal transportation/ development/ redevelopment corridor design standards ("Complete Streets") for transportation improvements throughout the Dense Urban Land Area/Transportation Concurrency Exception Area.

Policy TRA 2.3.2.3 Include Regulations for High Technology Development

The County shall update the Land Development Code when needed to stay current with guidelines, and incentives that provide for high-technology ("smart building") upgrades for telecommunications, energy efficiency, Leadership in Energy and Environmental Design (LEED), Green Design and other emerging innovative features.

Policy TRA 2.3.3 Transit Planning Considerations

In its transit planning activities, including the funding of existing services, the addition or removal of services, and the development of new systems the County and its transit service providers shall consider:

A Existing and proposed major trip generators and attractors;

B Coordination with the SunRail commuter rail service;

~~**C** Triggers that show the need for changes in service, per ***Policies TRA 2.1.1.1 Northwest Transportation Strategy Area – Need Indicators*** through ***TRA 2.1.1.4 Southeast Transportation Strategy Area – Need Indicators***;~~

~~**D**~~**C** Service improvements to attract riders;

~~**E**~~ **D** Accommodation of the special needs of the service population;

~~**F**~~ **E** The provision of safe and convenient transit stops, transit shelters, mass transit terminals, transfer stations and other facilities;

~~**G**~~ **F** The financial feasibility, costs and benefits of potential transit service options; and

~~**H**~~ **G** The overall improvement in the intermodal transportation system.

Policy TRA 2.3.3.1 Evaluate Transit Service Options and Mobility Strategies

The County shall continue to evaluate and, as deemed necessary, fund and implement additional mass transit, paratransit and transportation demand management strategies and programs which support the Future Land Use Element, improve the Mobility Strategy for the Dense Urban Land Area/Transportation Concurrency Exception Area, address the special needs of the service population, and increase the efficiency of transit services. Such strategies and programs may include Micro-Transit services provided by the County, improved services at rail stations, carpools/vanpools, Park-and-Ride, Dial-a-Ride, parking management, express bus services, transfer stations, and increasing frequency of bus service. The County shall continue to evaluate and, as deemed necessary, modify its policies, standards, and regulations to promote increased usage of taxi, limousine, and other "for hire" paratransit services~~.~~ , such as Lyft and Uber services.

Policy TRA 2.3.3.2 Monitor Transit Services

The County shall monitor the provision of transit services within the County and, as deemed necessary, actively pursue improvements that increase the safety, efficiency, and livability of transit services.

A The County shall monitor the marketing and public information programs and internal management of local transit providers and, as deemed necessary, actively pursue improvements in these programs to increase the efficiency of transit services.

B The County shall encourage local transit providers to coordinate and provide adequate mass transit and paratransit services for the transportation disadvantaged in compliance with federal and State requirements.

C The County shall continue to support efforts of local transit providers to provide bicycle racks on all transit vehicles.

D The County shall encourage local transit providers to evaluate the provision of service to the Orlando Sanford International Airport.

E The County shall support efforts by LYNX to operate a possible bus rapid transit line on State Road 436.

F The County shall support efforts by LYNX and FDOT to offer NeighborLink service in areas not now served, such as the Red Bug Lake Road area, in order to create a more "transit ready"' mobility system.

G The County shall continue to support the efforts of LYNX to improve air quality by converting its fleet to biodiesel and compressed natural gas.

Policy TRA 2.3.4 Evaluate Desirability of Transportation Management Associations

The County shall continue to evaluate the desirability of requiring the establishment of private/semi-private transportation management associations within mixed use centers and other concentrations of major trip generators and attractors to sponsor worker van pools, car pools and other transportation management programs.

Policy TRA 2.3.5 Require Construction to County Standards

The County shall require that all new or improved transportation facilities be constructed to County standards and shall review, on a time to time basis, and amend, as deemed necessary, construction inspection practices. The County requires transportation facilities be brought up to standard prior to development of unincorporated lands.

Policy TRA 2.3.6 Require Context-Sensitive Design

The County shall require that all new or improved roadways be designed and constructed in manner that is supportive and reflective of adjacent land uses and development patterns. In accordance with the Future Land Use Element, the County shall adopt performance frameworks that address the entire right of way and enable creation of "Complete Streets"' in all areas where feasible. Low Impact Development (LID) principles and BMPs shall be used in the creation of "Complete Streets".

Policy TRA 2.3.7 Enforce Performance Frameworks

The visual and functional characteristics of streets are important in the creation of the community. The performance frameworks include:

A Streets should be recognized as public open space.

B Streets should accommodate a mix of travel modes including vehicles, bicycles, transit and pedestrians per the Complete Streets principles.

C Streets should be examined holistically, considering the pavement, curbing, bikeways, pedestrian ways, lighting signs, front yard setback areas and building facades.

Policy TRA 2.3.8 Require Multimodal Facilities

The County shall require the construction of sidewalks on both sides of new and improved County urban arterials and collectors and all transit routes, and on at least one side of new and improved County local urban roads unless deemed unsafe. Bicycle trails linking new or redeveloped projects to transit stops on major transit corridors shall be incorporated into the planning for the projects. Bicycle lanes may be incorporated into new or improved road projects unless deemed unnecessary or unsafe. In coordination with LYNX, the County shall require the inclusion of transit stops or transit shelters during the redevelopment of parcels on current or future transit corridors.

Policy TRA 2.3.9 Energy Conservation Features along County Roads

The County shall promote the use of energy conservation features, such as greenways and treed roadway corridors, to absorb portions of greenhouse gases through native tree planting, landscaping, and other programs and techniques within development corridors and mixed use centers. This shall also include protection of existing canopy roadways such as General Hutchison Parkway and those roadways located within the East Seminole County Scenic Corridor Overlay District.

Policy TRA 2.3.10 Safety Considerations for New or Expanded Roadways

For new or expanded roadways, the County shall utilize Complete Streets principles to enhance safe operating conditions on the roadways for both motorized and non-motorized roadway users.

Policy TRA 2.3.11 On-Street Parking in Retail Districts

Within retail districts adjacent to designated development corridors and within mixed use centers, the County shall encourage the inclusion of on-street parking except where deemed unsafe or unnecessary in accordance with Complete Streets principles.

Policy TRA 2.3.12 Consideration of Intermodal Connections in Transportation Improvements

In the planning, design and construction of transportation improvements, the County shall consider the safety and efficiency of features at intermodal connections, such as: bus stops, bus shelters, signage, pedestrian and bicycle access, handicapped access and park-and-ride lots. ***Exhibit TRA: Greenways and Trails Linkages*** **and** ***Exhibit TRA: 2025 Multimodal Transportation*** map exhibits display potential points where proposed park and ride lots connect to conceptual neighborhood transit circulators, express buses, or major roadways and potential connections between transit and trails.

Policy TRA 2.3.13 Dedication of Access Rights

The County shall continue to require parcels adjacent to collector or arterial streets to dedicate all access rights to the County when lawful access has been granted to the property owners.

Policy TRA 2.3.14 On-Site Traffic Flow

The County shall continue to establish and enforce policies, performance frameworks and regulations that provide safe and convenient on-site mobility, considering site access, pedestrian and bicyclist circulation, car traffic circulation, and parking for both motorized and non-motorized vehicles.

Policy TRA 2.3.15 Access Management

The County shall continue to establish and enforce policies, performance frameworks, and regulations for the management of access points and connections to the County Road System to include, but not be limited to, provisions for the location, design, and frequency of access points and connections. Implementation of the State Access Management Program and the control of access connections to the State highway system consistent with Chapter 14-96 and 14-97, Florida Administrative Code and the Florida Department of Transportation Access Management Rule will be coordinated with the Florida Department of Transportation through the County's access permitting process.

Policy TRA 2.3.16 Park Access and Accessibility

The County shall ensure access to parks and accessibility within parks:

A The County shall ensure, through the Land Development Code, adequate vehicular, pedestrian, and bicycle access provided to on-site and adjacent park sites during the development of planned developments, mixed use developments, and residential developments, and shall ensure pedestrian and bicycle access to County parks located in cities wherever possible.

B The County shall coordinate with all appropriate transportation providers to evaluate and expand, if necessary, transportation routes to parks and recreational facilities to provide access for special groups including the handicapped, lower income residents, senior citizens and the general public.

C The County shall continue to require sidewalk connectors to public park sites and additional pavement width to be installed with new development and the expansion of public roadways.

Policy TRA 2.3.17 Bicycle and Recreational Trail Planning and Coordination

The County shall continue to fund and construct a countywide network of pedestrian, bicycle, recreational, and equestrian trails. The County shall continue to coordinate with the Metropolitan Planning Organization, Florida Department of Transportation, municipalities and other appropriate agencies to study and implement options for coordinated provision of a bike/trail network.

Policy TRA 2.3.18 Require Multimodal School Access

In coordination with the Seminole County School Board, the neighborhood associations, and affected developers, and consistent with the provisions of the 2007 Interlocal Agreement with the School Board, as amended in 2008, and approved by State agencies, the County shall coordinate with School Board, throughout the County's Development Review process, the provision of sidewalks and bicycle paths for all roadways within two miles of each elementary, middle, and high school for all new, improved and existing roadways in the urban area.

Policy TRA 2.3.19 Identifying Airport Transportation Needs

The County shall assist the Sanford Airport Authority in identifying transportation improvements and funding sources needed for the expansion of the Airport in order to correct existing access problems and to provide efficient and safe access to the Airport.

Policy TRA 2.3.20 Livable Transportation and Mobility System

To ensure the implementation of a livable transportation and mobility system, the County will strive to provide its residents and business community multiple travel choices and the ability to move from one mode of travel to another with ease, such as an express bus or local transit circulator from a SunRail station and/or park and ride lot to reach one's destination in a timely fashion. A livable, multimodal transportation system is depicted in ***Exhibit TRA: 2025 Multimodal Transportation*** map exhibit and will be used by the County to conceptually plan for future transportation needs.

Policy TRA 2.3.21 Florida Strategic Intermodal System

To protect the interregional and intrastate functions of the Florida Strategic Intermodal System (SIS), the County will continue to:

A Provide alternatives to SIS for local travel: complete and maintain parallel arterial or collector roads, encourage connections among non-SIS roads;

B Coordinate the implementation of the Mobility Strategy for Seminole County's Dense Urban Land Area/Transportation Concurrency Exception Area with the Florida Department of Transportation;

C Support the Florida Department of Transportation's efforts to enhance operating conditions for SIS facilities through multimodal transportation improvements; and

D Implement supporting land use and economic development policies that further the SIS goals of safety, preservation, mobility, economic development and community/ environment.

OBJECTIVE TRA 2.4 NEIGHBORHOOD ENHANCEMENT AND PRESERVATION

The County shall develop and maintain an effective, convenient and economically feasible multimodal transportation system in its neighborhoods that provides local accessibility for travelers of all modes, favors pedestrian and bicycle mobility over automobile use, provides access to neighborhood developments and attractors, and that preserves and strengthens the residential quality of life. The County shall also establish and enforce land use, performance and transportation policies, frameworks and regulations applicable within neighborhoods to coordinate the transportation system with the residential and residential-supportive land uses shown on the Future Land Use map exhibit and that promote the mixing of uses on a neighborhood scale.

Policy TRA 2.4.1 Consistency with Future Land Use Element

In terms of all development proposals, the County shall ensure a linkage between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 2.4.2 Promote Neighborhood Scale Retail, Office, and Services

To reduce trip lengths and greenhouse gas emissions, reduce the demand for automobile travel, and discourage urban sprawl, the County shall continue to allow the conversion of residential units within the Medium Density Residential (MDR) land use designation to residential professional offices at neighborhood scale, continue to allow small scale neighborhood commercial comprehensive plan amendments on lands designated for residential land use as permitted by ***Policy FLU 5.4.3 Neighborhood Commercial Uses***, continue to allow conversion of

existing residential structures to office and restricted neighborhood commercial uses as allowed by ***Policy FLU 5.4.5 Conversion of Residential Structures***, and continue to allow properties with Commercial land use designation to develop as mixed use developments in compliance with the performance framework contained in the Land Development Code to ensure compatibility, as required by ***Policy FLU 4.2.3 Mixed Commercial/Residential Use Development***. These policies provide increased opportunities to reduce vehicle miles traveled, in order to reduce greenhouse gases, and also allow for a mixture of land uses that enable use of alternative forms of mobility.

Policy TRA 2.4.3 Promote Infill Development

To make the most efficient use of the existing transportation network, encourage multimodal transportation and reduce greenhouse gas emissions within existing urban areas, and to discourage urban sprawl, the County shall enforce policies, performance frameworks and regulations that promote the redevelopment of neighborhoods and neighborhood scale nonresidential development consistent with the Future Land Use Element.

Policy TRA 2.4.4 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to preserve the mobility function of major roadways and to discourage urban sprawl, the County shall continue to adopt and enforce policies, standards, and regulations which relate the design and function of the roadway to the type, size, and location of the land uses which they serve.

Policy TRA 2.4.5 Transportation/Affordable Housing Coordination

The County shall continue to establish policies, standards, and regulations that promote affordable housing in close proximity to employment opportunities and transit services.

Policy TRA 2.4.6 Require Multimodal Facilities in Site Planning and Design

Through the policies, standards and regulations in the Land Development Code, the County shall require the construction of desirable multimodal features in site planning and design for nonresidential development within neighborhoods. Such features may include, but not be limited to:

A Parking requirements (including shared parking and parking ratio maximums);

B Parking management;

C Pedestrian/bicycle/transit facilities;

D Pedestrian/bicycle/trail/transit access (including sidewalk and bicycle path connections to adjacent parcels);

E Taxi stands;

F Lot sizes;

G Land use intensities;

H Mixed-uses;

I Internal circulation; and

J Carpools/vanpools.

Policy TRA 2.4.7 Joint Use of Public Lands, Facilities

In the planning, siting and design of transportation system facilities, the County shall take into consideration the potential benefits and/or cost savings that may accrue from joint use of the site with other existing or planned public facilities or multi-use of the facilities.

OBJECTIVE TRA 2.5 NEIGHBORHOOD CUT-THROUGH TRAFFIC

The County shall establish a coordinated set of policies, standards and regulations designed to discourage neighborhood automobile cut-through traffic in new and existing residential subdivisions through the implementation of the following policies.

Policy TRA 2.5.1 Interconnecting System of Internal Streets

The County shall enforce all policies, performance framework and regulations for the inclusion of convenient pedestrian, bicycle and vehicular linkages between abutting residential areas, transit stops, rail stations, parks, schools, libraries, and shopping.

Policy TRA 2.5.2 Discourage Through Traffic

The County shall endeavor to ensure that vehicular connections between subdivisions are designed to serve local residents and preclude automobile through traffic.

Policy TRA 2.5.3 Review of Development Applications

As part of the review of development applications, the County shall evaluate the potential impacts of the proposed development on surrounding residential neighborhoods (particularly cut-through automobile traffic impacts) and, as may be required, conditions for approval which will mitigate the potential impacts of the proposed development on surrounding neighborhoods.

Policy TRA 2.5.4 Review Regulations

The County shall continue to evaluate and, as deemed necessary, revise its transportation and land use policies, performance frameworks and regulations so as to continue to discourage neighborhood cut-through traffic.

Policy TRA 2.5.5 Consideration of Techniques to Reduce Traffic Impacts

In the planning, design and construction of transportation improvements, the County shall take into consideration design and operational techniques to mitigate adverse impacts on established neighborhoods and planned residential areas.

Policy TRA 2.5.6 Discourage Direct Access

The County in partnership with other public and private entities shall continue to discourage the creation of individual lots and parcels that require direct access and connections to any county roadway with the exception of residential subdivision streets.

Policy TRA 2.5.7 Prohibit Direct Access

The County shall continue to prohibit the creation of any individual lots within a residential subdivision that have direct access to any county roadway with the exception of residential subdivision streets.

Policy TRA 2.5.8 Approval of Developments Utilizing Backlogged and Constrained Facilities

For State and County roadway facilities designated as constrained facilities outside of the Transportation Concurrency Exception Area, Seminole County shall not approve development that results in either a 5% increase in peak hour traffic volume or a 10% decrease in average peak hour travel speed over the designated service threshold.

A For facilities with Existing Acceptable Operating Conditions, the designated threshold is the appropriate minimum acceptable level of service standard.

B For facilities with Existing Substandard Operating Conditions, the designated threshold is existing operating conditions.

This policy does not apply to County policy constrained roads to which two or more lanes can be added without exceeding the constrained number of lanes.

Policy TRA 2.5.9 Access Control to Protect Residential Uses

The County shall require that access to properties fronting on more than one roadway shall be designed to minimize impact to adjacent residential areas. Access should be permitted on adjacent collector or arterial roadways and not on the adjacent local or residential streets. However, where improved traffic control can be achieved with minimum impact to adjacent residential neighborhoods, access may be considered on a local or residential street.

GOAL TRA 3 COUNTYWIDE

The County shall develop and maintain an effective, convenient, and economically feasible multimodal transportation system throughout the County that is financially feasible, in cooperation with local and regional mobility planning agencies and groups and is compatible with protection of environmentally significant areas.

OBJECTIVE TRA 3.1 PROTECTION OF RIGHTS-OF-WAY

The County shall establish policies, performance frameworks and regulations as one means of providing for the acquisition, reservation and protection of existing and future transportation rights-of-way throughout the County through the implementation of the following policies.

Policy TRA 3.1.1 Rights-of-Way and Building Setback Policies, Regulations

The County shall continue to adopt and enforce policies, standards and regulations which specify the County's right-of-way and building setback standards based on generally accepted planning principles adopted by the County and the needs identified in the County's long range transportation plans.

Policy TRA 3.1.2 Dedication of Rights-of-Way

The County shall continue to require, as set forth in the Land Development Code and as authorized by law, the dedication of rights-of-way and appropriate building setbacks as conditions of approval for all development proposals and subdivision plats.

Policy TRA 3.1.3 Evaluation of Rights-of-Way and Building Setback Policies, Regulations

The County shall continue to review and, as deemed necessary, revise its right-of-way and building setback policies, standards and regulations to include new or additional provisions for the acquisition, reservation and protection of mass transit rights-of-way and designated rail/mass transit corridors.

Policy TRA 3.1.4 Designation of Future Enhanced Transit Corridors

The County shall designate the Interstate 4, CSX, and State Road 436 corridors as future enhanced high capacity mass transit corridors. ***Exhibit TRA: Future Enhanced Transit Corridor*** depicts this area.

Policy TRA 3.1.5 Identification of Future Enhanced Transit Corridors

The County shall continue to evaluate deed reservations, rail rights-of-way, major utility corridors and undeveloped platted road rights-of-way for potential use as future multi-use corridors and make a determination of consistency of these corridors with other elements of the Plan.

Policy TRA 3.1.6 Designation of Future Rail/Enhanced Mass Transit Corridors

No new or additional rail/enhanced high capacity mass transit corridors shall be designated, designed, engineered or improved within Seminole County without the express consent and approval of the Board of County Commissioners.

Policy TRA 3.1.7 Review of Development Proposals

The County shall continue to review all proposals for new or expanded land development activities for consistency with future transportation improvements in order to address rights-of-way (existing and future) and the viability of the property in the post road construction state.

Policy TRA 3.1.8 Review Requests to Vacate or Abandon Rights-of-Way

The County shall continue to review all requests to vacate or abandon rights-of-way for consistency with the Plan and future transportation improvement needs.

Policy TRA 3.1.9 Rail Sidings

The County shall review all plans to eliminate freight sidings and, at a minimum, estimate the public economic cost and benefit from the loss of industrial infrastructure.

Policy TRA 3.1.10 Utility of Railroad Spurs and Sidings

The County shall recommend that the Orlando Sanford Airport Authority consider, in updates of the Orlando Sanford International Airport Master Plan, the potential utility of the Airport's existing railroad siding and spurs.

Policy TRA 3.1.11 Evaluate Rail Rights-of-Way, Utility Corridors, Etc.

The County shall continue to evaluate rail rights-of-way, major utility corridors, Murphy Deed reservations, and undeveloped platted road rights-of-way for potential use as future transportation corridors and, as deemed necessary, establish rights-of-way standards and building setback requirements which will enhance their use as future multi-use corridors.

Policy TRA 3.1.12 Coordinate Transportation/Other Public Facilities

As part of the process for the acquisition or development of land for public uses, such as, parks, open space, environmental protection, or other public purpose, the County shall evaluate the impacts of the proposed project on the future transportation system and the potential for the development of future transportation corridors as a joint use.

OBJECTIVE TRA 3.2 COORDINATION WITH NATURAL RESOURCES, ENVIRONMENTAL QUALITY

The County shall continue to implement policies, performance frameworks, and regulations as one means of coordinating the future development of the multimodal transportation system with the County's desire to conserve natural resources, protect the East Rural Area, maintain the quality of the environment and to improve the aesthetic and sensory quality of the urban community through the implementation of the following policies.

Policy TRA 3.2.1 Consideration of Techniques to Protect Natural Resources, Environmental Quality

In the planning, design, and construction of multimodal transportation improvements, the County shall take into consideration:

A Design techniques, including LID principles and BMP's, to mitigate adverse impacts on natural resources, the quality of the environment, and surrounding development;

B Design and operational techniques which complement adjacent development, preserve existing tree canopy to enable absorption of carbon dioxide and provide shade for pedestrians, and enhance the aesthetic and sensory quality of the transportation corridor; and

C Operational techniques to minimize fuel consumption, conserve energy, and reduce greenhouse gas emissions through increased transit use, ridesharing, walking, and bicycling.

Policy TRA 3.2.2 Prohibit Use of Roadway Improvements as Sole Justification for Land Use Amendments

The County shall prohibit the use of new or expanded roadway facilities as the sole justification for amendments to the Future Land Use Element where new or expanded development will adversely impact resource/environmentally sensitive areas or neighborhoods or will otherwise be deemed to adversely affect the problem.

Policy TRA 3.2.3 Consideration of Multi-Use in Acquisition of Land

In the planning and design of transportation improvements, the County shall take into consideration the acquisition of land for other public purposes as a joint use in order to provide buffers for the control of access to new or expanded transportation facilities and to make them more compatible with the surrounding environment.

Policy TRA 3.2.4 Enforcement of Environmental Regulations

In the planning, design, and construction of new transportation facilities, the County shall continue to enforce policies, standards, and regulations which provide for the protection of wetland areas by requiring documented evidence of an overriding public interest and appropriate mitigation of any unavoidable disturbance of the wetland areas as required by other environmental agencies.

Policy TRA 3.2.5 Aesthetics and Visual Appearance of Transportation Facilities

The County shall promote the aesthetic and visual enhancement of roadways through the programs and standards contained in the Future Land Use Element.

Policy TRA 3.2.6 Evaluate Transportation Systems Management Activities

The County shall evaluate and, as deemed necessary, support transportation systems management activities that reduce travel demands or increase the use of alternative modes of transportation in order to conserve energy, reduce noise, water and air pollution, greenhouse gas emissions, and discourage urban sprawl.

Policy TRA 3.2.7 Support Quality of Environment

The County shall continue to consider mass transit, paratransit, and transportation demand management activities as one means of supporting the County's goals, objectives, and policies to conserve natural resources, maintain the quality of the environment, reduce greenhouse gas emissions, improve the aesthetic and sensory quality of the urban community, and discourage urban sprawl.

Policy TRA 3.2.8 Conservation Compliance

The County shall maintain close coordination with the Sanford Airport Authority during the expansion of existing or new facility siting improvements and shall endeavor to ensure compliance with the Conservation Element and conservation and natural resource laws, rules and regulations and to ensure protection and conservation of natural resources within the Airport.

Policy TRA 3.2.9 Conservation Information

The County shall provide the most current information available on wetland boundaries, floodplains, threatened or endangered species and other environmentally regulated areas and transmit them to the Sanford Airport Authority and rail companies as necessary.

OBJECTIVE TRA 3.3 FINANCING AND PROGRAMMING TRANSPORTATION IMPROVEMENTS

The County shall provide a financially feasible program for funding transportation improvements necessary to support the growth forecasts and redevelopment efforts, goals, objectives, and policies of the Future Land Use Element and as one means of providing for a safe, convenient, and efficient transportation system through implementation of the following policies.

Policy TRA 3.3.1 Adopt Capital Improvements Program

The County shall continue to maintain a Capital Improvements Program (CIP) that shall be updated annually. The CIP shall list planned improvements for all vehicular, transit, pedestrian, and bicycle modes and their interconnections. At the time of update of the CIP, the County shall also update the Capital Improvements Element of the Seminole County Comprehensive Plan, which shall identify necessary improvements for the intermodal transportation system.

Policy TRA 3.3.2 Programming of Transportation Improvements

The County shall plan, program, and implement transportation improvements based on the costs and benefits of individual projects as they relate to improving the overall performance of the transportation system and in coordination with the land development program reflected in the Future Land Use Element. The County shall consider existing and projected mobility strategies, mobility system capacity deficiencies, safety deficiencies, physical and policy constraints, required right-of-way needs, design deficiencies, and system continuity considerations in the prioritization of transportation improvements.

Policy TRA 3.3.3 Funding of Transportation Improvements

The County shall continue to fund transportation improvement costs and operation and maintenance costs of the County Mobility Road System, including roadways, transit, and bicycle and pedestrian facilities through available sources of revenue, such as:

A State and federal funds;

B Constitutional gas tax;

C Countywide road and bridge ad valorem tax;

D Local option fuel~~gas~~ tax;

E Local option sales tax;

F Special assessment districts;

G Developer Fair-Share contributions; and

H Impact fees.

Policy TRA 3.3.4 Use of Transportation Plans as Basis for Funding Improvements

The County shall use its transportation plans at the regional and State levels as the basis for securing federal and State funds for improvements to the major mobility system.

Policy TRA 3.3.5 Pursue Alternate Forms of Funding

The County shall pursue funding outside the normal funding process for transportation projects that are needed by Seminole County residents but are not listed in either the financially feasible transportation plans or in the 5-year work programs at the regional and State levels.

The County will pursue additional and alternative funding, as appropriate, for Multimodal Transportation System improvements to roadways, Micro-transit and mass transit services indicated in ***Exhibit TRA: Roadway Number of Lanes 2025*** and ***Exhibit TRA: Transit Service 2025***. A list of high priority transportation projects not included in the MetroPlan Orlando Financially Feasible Plan 2025 Revised can be found at ***Exhibit TRA: Needed Unfunded Transportation Improvements***.

Policy TRA 3.3.6 Promote Increased Funding Support

The County shall support legislative initiatives to increase existing funding and provide new State funding sources for the County road system, the State highway system within the County, the city street system, transit capital and operations, pedestrian and bicycle facilities, and other transportation facilities and services of regional significance such as SR 417. The County shall request the Legislature to support legislative initiatives to establish dedicated sources of revenue for the provision of transit services without a requirement for a local referendum.

Policy TRA 3.3.7 Evaluate Local Funding Options

The County shall continue to evaluate and, as deemed necessary, establish new or alternative assessments, fees or charges for the improvement, operation, and maintenance of the major road system and for the provision of mass transit, paratransit, transportation demand management, and/or pedestrian and bicycle services, facilities, and equipment.

Policy TRA 3.3.8 Mitigation of Transportation Impacts Generated by New or Expanded Land Development Activities

The County shall continue to require new or expanded land development activities to be responsible for the costs of transportation improvement needs generated by new growth and development.

Policy TRA 3.3.9 Update Impact Fee Program

As required, the County shall evaluate the need to update its Impact Fee Program to ensure that it is responsive to the transportation needs generated by new growth and development. The County shall ensure that transit service and Orlando Sanford International Airport and rail facility expansion plans are adequately reflected in Road Impact Fee Program Updates.

Policy TRA 3.3.10 Mitigation of Site Related Transportation Impacts

In addition to the payment of Impact Fee Assessments, the County shall continue to require new or expanded land development activities to provide transportation improvements for: (1) safe and convenient on-site traffic circulation; and (2) safe and adequate access to the major mobility system when such land development

activities cause, in whole or part, the need for new improvements or the earlier completion of the improvement.

Policy TRA 3.3.11 Support Private Initiatives

The County shall support private initiatives for the implementation of transportation improvements that are consistent with the Plan.

Policy TRA 3.3.12 Coordinated Capital Plans with Airport Authority and Rail Companies

The County shall coordinate with the Sanford Airport Authority and rail companies during annual Capital Improvements Element updates to ensure participation in the County roads and utilities programs.

Policy TRA 3.3.13 Consideration of Economic Vitality and Environmental Quality

In its planning activities, the County shall consider the role that the multimodal transportation system plays in maintaining the economic vitality and environmental quality of the County.

Policy TRA 3.3.14 Public Participation

The County shall continue to require public notice of and public meetings on the planning and design of transportation improvements as required by law or as established by policy of the Board of County Commissioners.

Policy TRA 3.3.15 Consideration of Transportation Systems Management Activities

In order to make more efficient use of the existing transportation infrastructure and available financial resources, the County shall continue to consider and implement transportation systems management activities which discourage urban sprawl, reduce travel time, increase capacity at a relatively low cost, and increase the use of alternative modes of transportation.

Policy TRA 3.3.16 Adopted Future Transportation System Map Series

The County adopts the Future Transportation System Map Series as depicted in the Exhibits.

Policy TRA 3.3.17 Transportation Element Exhibit

The County acknowledges that the policies and exhibits included in this Element are based on the transportation analysis documented in the Transportation Element Exhibit.

Policy TRA 3.3.18 Demonstration of Financial Feasibility

The County shall demonstrate a financially feasible Transportation Element that supports the proposed Future Land Use designations and is coordinated with the Capital Improvements Element of the Plan. The County's Five-Year Capital Improvement Program addresses mobility improvement needs identified in the transportation analysis included in the Exhibit. For constrained roadway segments identified as deficient, the County shall employ policies included in this Element to maintain safe mobility system operating conditions.

OBJECTIVE TRA 3.4 INTERGOVERNMENTAL COORDINATION

The County shall coordinate its transportation plans and programs with the plans and programs of appropriate federal, State, regional and local agencies and authorities as one means of providing for a safe, convenient, and efficient transportation system.

Policy TRA 3.4.1 Coordination of Plans and Programs

Through its transportation planning program, comprehensive planning program, representation on boards and committees, and through other activities, the County shall continue to coordinate its transportation plans and programs with those of:

A Florida Department of Transportation;

B East Central Florida Regional Planning Council;

C METROPLAN Orlando;

D Central Florida Regional Transportation Authority (aka LYNX);

E SunRail;

F Other transit providers;

G Transportation authorities;

H Orlando Sanford International Airport;

I Other counties and municipalities; and

J With any other plans or programs prepared pursuant to Chapter 380, Florida Statutes.

In addition, the County shall coordinate airport and rail expansion plans with the appropriate agencies and plans, including, but not limited to, the:

A Army Corps of Engineers;

B Federal Aviation Administration;

C METROPLAN Orlando;

D Military services;

E Approved Resource Management Plan;

F Department of Transportation 5-Year Transportation Plan;

G Adopted Continuing Florida Aviation System Planning Process; and

H All Joint Planning Agreements.

Policy TRA 3.4.2 Monitor and Update Data

In cooperation with federal, State, regional and local agencies, the County shall continue to monitor and, at least annually, update its information on land development activities and transportation system characteristics.

Policy TRA 3.4.3 Coordination with the Florida Department of Transportation

The County shall coordinate the development of the State Highway System with the planning, construction, maintenance, and permitting functions of the Florida Department of Transportation through the County programs and activities which parallel these Florida Department of Transportation functions.

Policy TRA 3.4.4 Mitigation of Impacts of Extra-Jurisdictional Traffic

The County shall coordinate with the Florida Department of Transportation, the Florida Department of Community Affairs, and appropriate local governments, on a program and schedule for mitigating the impacts of extra-jurisdictional traffic on the County and State road system.

Policy TRA 3.4.5 Efficient Use of International Airport Capacity

The County shall endeavor to ensure full utilization of the Orlando Sanford International Airport by requesting the East Central Florida Regional Planning Council (ECFRPC), the Federal Aviation Authority and the Florida Department of Transportation to include a policy in the Metropolitan Aviation Systems Plan and their appropriate agency plans that supports full utilization of the ECFRPC's existing Airport capacity when new capacity is planned.

Policy TRA 3.4.6 Active Participation

The County shall continue to actively participate on the technical advisory committees and the policy making boards such as those of the East Central Florida Regional Planning Council, METROPLAN Orlando, and Central Florida Regional Transportation Authority (aka LYNX) in order to represent the County's transportation policies, needs, and desires.

Policy TRA 3.4.7 Support Regional Transportation Planning

The County shall actively participate in transportation planning efforts for projects that are outside Seminole County when those projects impact the regional travel needs of Seminole County residents.

Policy TRA 3.4.8 Regional Approach for Provision of Mobility and Accessibility

The County shall continue to work with the Florida Department of Transportation, the Metropolitan Planning Organization, local governments and other public/private entities to identify, promote and construct transportation improvements of various modes and intermodal facilities that will:

A Increase the mobility options for the movement of people, freight and goods, and

B Enhance the accessibility of the County from the balance of the Central Florida Region and the urban/economic centers.

Policy TRA 3.4.9 Support Transit Programs of Other Agencies

The County shall continue to support and promote the adoption of policies and programs by federal, State and local agencies and transit service providers that ensure that the County receives its fair share of federal and State transit funds and that the County can contract for transit services at a fair and reasonable price.

Policy TRA 3.4.10 Support Establishment of Mechanisms to Enhance Intergovernmental Coordination

The County shall continue to support the establishment of coordinating committees, interlocal agreements, and other formal mechanisms to enhance intergovernmental coordination efforts through continued participation/representation of policy, technical and coordinating committees, related to by way of examples:

A Monitoring of land development activities and transportation system characteristics;

B Conducting transportation studies;

C Planning and programming transportation improvements;

D Evaluation of development impacts on transportation facilities;

E Protection of existing and future rights-of-way;

F Compatibility among adopted transportation standards; and

G Maintaining level of service standards on transportation facilities.

Policy TRA 3.4.11 Municipal Participation

The County shall promote and actively pursue the cooperation and participation of the several municipalities in funding their share of the cost for the delivery of transit services. The County shall continue to implement the Road Impact Fee Program on a Countywide basis.

Policy TRA 3.4.12 Multi-Jurisdictional Review

The County shall continue to support multi-jurisdictional participation in the development review and approval process of development projects through standing committees and boards, interlocal agreements, and other mechanisms.

Policy TRA 3.4.13 Encourage Coordination with Educational/Training Institutions

The County shall encourage local transit providers to coordinate with the Seminole County School Board, Seminole State College, University of Central Florida, and other educational and training institutions to provide efficient transit services to students and faculty and for educational activities. The County shall continue to coordinate with the School Board in providing safe access to existing and future school sites through the proper design of future roadway, pedestrian, and bicycle improvements and by requiring access control, and sidewalks for new developments.

Policy TRA 3.4.14 Encourage Public Agencies to Provide Transit Related Programs for Employees

The County shall encourage public agencies to provide transit, paratransit, and transportation demand management programs for employees.

Policy TRA 3.4.15 Economy Studies

The County shall include the Orlando Sanford International Airport facilities as economic factors when preparing an economic plan and when coordinating with the Economic Development Commission of Mid-Florida, the Private Industry Council, chambers of commerce, and other economic development agencies.

Policy TRA 3.4.16 Airport Economic Role

The County shall recommend that the Orlando Sanford International Airport include in its Master Plan an evaluation of the relative impact that different aviation activities may potentially have on the Airport's overall economic development.

Policy TRA 3.4.17 Tourism Potential of Airport

The County shall coordinate its tourism development program with the Orlando Sanford International Airport by promoting Airport facilities and capacity for tourist development activities.

Policy TRA 3.4.18 Provision of Socio-economic Data

The County shall assist the Sanford Airport Authority in attracting passenger and cargo service by providing the Airport Authority with copies of County socio-economic projections and economic/demographic data relevant to attracting Airport industries.

Policy TRA 3.4.19 Preservation of Rail Service

The County shall monitor the service plans of railroad companies servicing the County (Amtrak, CSX, and SunRail) to endeavor to ensure that passenger and freight service to Seminole County is maintained as required by the Florida Department of Transportation's Florida Rail System Plan.

Policy TRA 3.4.20 Florida Trail/Rails to Trails

The County shall coordinate with the Florida Trail Association, the Rails to Trails Conservancy, and other organizations involved in the acquisition and development of trail systems within Seminole County.

Policy TRA 3.4.21 State Road 13

The County shall continue to permit the use of the Old SR 13 property by the Florida Trail Association and shall encourage the expansion of the Flagler Trail within Seminole County.

Policy TRA 3.4.22 Adopted Standards

As the County's adopted standards for transportation facility planning and to adhere to the provisions of State law relating to same, it shall continue to utilize:

A Manual of Uniform Standards for Design, Construction and Maintenance for Streets and Highways ("The Green Book"),

B Manual of Uniform Traffic Control Devices,

C Seminole County Land Development Code,

D Seminole County Transportation Guidelines, and

E Florida Department of Transportation's, 1986 Standard Specifications for Road and Bridge Construction.

Policy TRA 3.4.23 Wekiva Parkway

The County shall continue to support and coordinate with the Florida Department of Transportation, and the Central Florida Expressway Authority regarding construction of the Wekiva Parkway within Seminole County, as authorized by Section 369.317(5), Florida Statutes. The County shall represent the interests of County residents to ensure that design and construction of the Parkway and related transportation improvements occur in a cost effective and environmentally sensitive manner that will:

A Avoid or minimize negative impacts from the Wekiva Parkway to existing neighborhoods, wildlife corridors, natural areas, existing vegetation, parks, trails, lakes, most effective recharge areas, karst features, sensitive natural habitats, and public lands; and

B As a part of representing the interests of County residents, Seminole County shall endeavor to ensure safe access to properties adjacent to the Wekiva Parkway through appropriate frontage roads or other measures integrated into the Parkway design to ensure safe and efficient traffic flow.

Policy TRA 3.4.24 Coordination on Regionally Significant Transportation Corridors.

The County shall coordinate with all appropriate local, regional, State, and federal agencies, particularly the municipalities in Seminole County, the Counties of Orange, Lake, and Volusia, Florida Department of Transportation, and the Central Florida Regional Transportation Authority (LYNX) regarding the location,

classification, planning, and construction of needed transportation system improvements within the County. The County shall fully evaluate newly proposed regionally significant transportation projects not identified in the Comprehensive Plan to ensure that they support the vision of the County with regard to mobility, land use, environmental protection, and other provisions of the Comprehensive Plan.

Policy TRA 3.4.25 Central Florida Commuter Rail (SunRail)

The County shall continue to support the Florida Department of Transportation in its implementation of the SunRail system in Seminole County along the rail corridor. This support shall occur through the implementation of transit-supportive policies in the Transportation and Future Land Use Elements as well as financial support for the operation of SunRail and the LYNX bus routes serving the stations.

Policy TRA 3.4.26 Development of Station Area Plans

Seminole County shall continue to coordinate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs in the development of transit-supportive land uses surrounding the SunRail stations. In addition, with the use of a grant from the US Department of Housing and Urban Development (HUD) administered by the East Central Florida Regional Planning Council, the County shall work with the East Altamonte neighborhood and the City of Sanford to develop plans for areas surrounding the Altamonte Springs and Sanford SunRail stations. These Station Area Plans will serve as the basis for potential amendments to the County Comprehensive Plan and Land Development Code, which will be coordinated with amendments to the City of Sanford Comprehensive Plan and Land Development Code. The Station Plans will address improved and safe access to the SunRail station from the surrounding areas to enable them to benefit from proximity to commuter rail, as well as identifying potential types of land uses desired around the stations (including mixed use development and employment based land uses), and may identify specific transportation and development implementation actions related to key parcels.

Policy TRA 3.4.26.1 Affordable and Workforce Housing

Seminole County shall coordinate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs to explore options for providing affordable and/or workforce housing options within walking distance of commuter rail station areas, considering inclusion of the findings of the HUD-financed Station Area Plans.

Policy TRA 3.4.26.2 Transportation Demand Management for Station Area Land Uses

For each of the Commuter Rail Station Areas, Seminole County shall evaluate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs the potential implementation of demand management strategies to increase transit use and reduce the vehicular impacts of new development. Findings of the HUD-financed studies shall be considered during this evaluation.

Policy TRA 3.4.26.3 Revisions to Comprehensive Plan and Land Development Code

Seminole County shall, upon completion of the HUD-financed Station Area Plans, and in conjunction with the City of Sanford, identify any needed amendments to the County and City Comprehensive Plans and Land Development Codes to accommodate the implementation of transit-supportive development around the station areas in accordance with Station Area Plans. Seminole County shall seek to coordinate these amendments where possible with those of the City of Sanford.

Policy TRA 3.4.26.4 Context Sensitive Street Design

Seminole County shall, in conjunction with the Florida Department of Transportation and the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs, develop and implement context-sensitive street improvements within SunRail station areas that prioritize pedestrian movement and safety based on the Complete Streets principles.

Policy TRA 3.4.26.5 Coordination with Fixed Route Service

Seminole County shall continue to support the viability of the Central Florida Commuter Rail (SunRail) by supporting transit service improvements within the County that provide connections to SunRail. The County shall coordinate with the Central Florida Regional Transportation Authority (LYNX) and local governments with respect to this issue.

Policy TRA 3.4.26.6 Pedestrian and Bicycle Access to Station Areas

Seminole County shall Complete Streets principles the station areas.

Policy TRA 3.4.26.7 Support of Expanded Rail Transit Service

Seminole County shall support the Metropolitan Planning Organization (MetroPlan) in its study of the potential for expansion of any multimodal transportation alternatives that may be realized through exercising the Aloma Spur option to extend service to the Orlando Sanford International Airport and to areas beyond the Airport, consistent with the stated mobility goals of the County, to provide meaningful non-auto travel choices for County residents and workers.

SEMINOLE COUNTY
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PUBLIC SCHOOL FACILITIES ELEMENT INTRODUCTION

The Public Schools Facility Element includes objectives and policies to support the provision of public school facilities in a timely manner. The Board of County Commissioners does not have the authority to directly provide school facilities, but is required by State Law (Florida Statutes 163.3177, 163.31777, 1013.36, and 163.3180) to work with the Seminole County School Board to address the coordination of public school facility planning with land use planning and development approvals.

Legislation enacted by the 2005 Florida Legislature mandated a comprehensive approach to school planning by revising laws that govern both s~~S~~chool d~~D~~istricts and local government planning. ~~A 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~ Since that time, the County and School District have entered into interlocal agreements for public school facility planning and school concurrency in 2007, 2008, and 2021. These interlocals include ~~that included~~ procedures for coordinating land use planning, development approvals and school planning~~, was the first step in this process. The Interlocal Agreement, including~~ and the process for 'school concurrency' (coordination of planning to ensure school capacity availability as needed by new developments in accordance with State Law)~~. was adopted by t~~The Board of County Commissioners, City Commissions, and the Seminole County School Board ~~in 2007 and amended in January 2008~~ entered into the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement"), effective December 9th 2024, which is the most recent agreement.

The ~~new~~ requirements of the 2005 Legislation also included adoption of a Public School Facilities Element containing a proportionate-share mitigation methodology and the following additional amendments:

A Adoption within the County's Capital Improvements Element of the Level of Service standards applicable countywide that establish maximum permitted school utilization rates relative to capacity;

B Adoption within the County's Capital Improvements Element of the financially feasible Public School Capital Facilities Program addressing school capacity improvements that is adopted as part of the Seminole County School Board's overall Capital Improvements Program;

C Amendments to the County's Implementation Element to include school concurrency in the Concurrency Management System; and

D Amendments to the County's Intergovernmental Coordination Element to revise objectives and policies that address the County's process of coordination with the School Board.

Exhibits illustrating the following were included in the Public School Facilities Element: locations of existing schools; locations of proposed capital improvements to existing school facilities (as identified in the Exhibit ***Proposed Public School Additions***), and existing ancillary plant facilities. No new ancillary plant facilities were~~are~~ planned. Locations of proposed new schools are included in the Exhibit. The Concurrency Service Area (CSA) boundary maps were included in the Exhibit.

PUBLIC SCHOOL FACILITIES GOALS, OBJECTIVES AND POLICIES

As a basic tenet of community life, it is the goal of Seminole County to contribute to and maintain a high quality public school environment and diverse education system.

OBJECTIVE PSF 1 LEVEL OF SERVICE STANDARDS AND SERVICE BOUNDARIES

The County shall coordinate with the School Board in the School Board's efforts to correct existing deficiencies and address future needs through implementation of adopted level of service standards and appropriate public school facility service area boundaries. The level of service standard is a countywide standard specified in the 2021~~2007~~ School Interlocal Agreement ~~for Public School Facility Planning and School Concurrency as Amended January 2008~~, wherein the following terms are used: ~~Permanent~~ FISH (Florida Inventory of School Houses), meaning data, inventory and numbering system used by the Florida Department of Education, Office of Educational Facilities for parcels of land, buildings and rooms in public educational facilities to include permanent and portable student stations ~~the permanent facilities within the inventory of land, buildings, and rooms in public educational facilities used by the Florida Department of Education, Office of Educational Facilities~~; and Level of Service (LOS) Standard, meaning a standard or condition established by the School District to measure utilization ~~of capacity~~ within a Concurrency Service Area (CSA). Current LOS within a CSA is determined by ~~dividing~~ the sum of the Fall Semester ~~full-time equivalent~~ Sstudent Ccount ~~(FTE) for the Fall Semester~~ at the same type of schools divided by the sum of the Program School ~~permanent FISH c~~Capacity of the same type of schools within a concurrency service area. Projected or future LOS is determined by the dividing the projected enrolled students at the same type of schools within a CSA by the planned ~~permanent~~ Program School Capacity ~~FISH capacity~~ of the same type of schools.

Policy PSF 1.1 Adoption of Level of Service Standards

To ensure that the capacity of schools is sufficient to support student growth, Seminole County, the cities within the County and the School Board agree that the desired LOS standard shall be 100% of the aggregate Program School ~~permanent FISH c~~Capacity, as defined by the 2021 School Interlocal Agreement for each school type within each Concurrency Service Area (CSA). To financially achieve the desired LOS standard, the following tiered LOS standard is established as follows:

	2008 - 2012	Beginning 2013	Beginning 2021
Elementary School ~~and Middle~~ CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity	95% of Program Capacity
Middle School CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity	90% of Program Capacity
High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity	Program Capacity per po5120 and 6A-2.0010 F.A.C

Policy PSF 1.2 Use of Level of Service Standards (LOS)

The County shall operate its Concurrency Management System (CMS) with the

input of the School Board regarding compliance with the level of service standard (LOS) that has been established for each type of school in order to ensure that the LOS is maintained.

Policy PSF 1.3 Use of Concurrency Service Area Boundaries

School concurrency shall be implemented in Seminole County using Concurrency Service Area Boundaries (CSAs) as adopted by the Seminole County School Board.

Policy PSF 1.4 CSAs for Each Type of School

The CSA boundaries established by the School Board will be based on clustered attendance zones for each school type (elementary, middle, and high school) and will be re-evaluated by the School Board as needed.

Policy PSF 1.5 Review of Boundary Changes

The County shall review proposed public school facility service area boundary changes and submit comments to the School District within 45 days of receipt.

Policy PSF 1.6 Coordination of School District Capital Program and Potential Service Area Boundary Changes

The School Board annual update of its Capital Improvements Schedule will include review of service area boundaries, and, if necessary updates to the CSA map.

OBJECTIVE PSF 2 DEVELOPMENT REVIEW COORDINATION TO ACHIEVE CONCURRENCY
The County will coordinate its development review efforts with the Seminole County School Board and the cities to achieve concurrency in all public school facilities serving students who reside in the unincorporated area.

Policy PSF 2.1 Development Review Process

No site plans, final subdivision or functional equivalent shall be approved by the County until a School Capacity Availability Letter (SCALD) has been issued, pursuant to the availability standard specified in Section 163.3180(6)~~163.3180(13)(e)~~, F.S., unless the development has been found exempt from school concurrency.

Policy PSF 2.2 Adoption of School Concurrency Regulations

Seminole County shall adopt school concurrency provisions into its Land Development Code (LDC) consistent with the requirements of the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008, adopted in 2007 and amended in January 2008~~.

OBJECTIVE PSF 3 COORDINATION OF EXISTING AND FUTURE SCHOOL FACILITY PLANNING WITH THE FUTURE LAND USE ELEMENT AND DEVELOPMENT APPROVAL PROCESS

The County shall coordinate future siting of schools and capacity needs with development permitting and changes to the Future Land Use Plan Map (FLUM).

Policy PSF 3.1 Coordination of Comprehensive Plan Amendments and Facility Planning

The County will coordinate the timing and approval of administrative and privately submitted comprehensive plan land use map amendments with the availability of school facility capacity.

Policy PSF 3.2 Site Sizes and Co-Location in Unincorporated Seminole County

The County shall follow the site selection process identified in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~for Public School Facility Planning and Concurrency as Amended January 2008~~. In addition, the County will work with the School District staff to identify sites for future educational facilities in the unincorporated area that meet the minimum standards of the School Board where possible and where consistent with the provisions of the Seminole County Plan and 1013.36, F.S. *Site Planning and Selection for Educational Facilities, Florida Education Code*. When the size of available sites does not meet the minimum School Board standards, the County will support the School Board in efforts to use standards more appropriate to a built urban environment. To the extent feasible, as a solution to the problem of lack of sufficiently sized sites, the County shall work with the School Board to achieve co-location of schools with County facilities such as libraries, parks, and other County facilities.

Policy PSF 3.3 County Participation in Planning Technical Advisory Committee

The County shall be represented at the Planning Technical Advisory Committee meetings, as provided in the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~ for purposes of discussing population projections and other data.

Policy PSF 3.4 Determining Impacts

The County and School District staff shall coordinate the determination of school capacity demands of new residential development through the development review process, during which time the School District staff shall apply student generation multipliers consistent with those applied by the Seminole County School Board as well as supplemental multipliers for mixed use development, and the Department of Education student enrollment projections.

Policy PSF 3.5 Notification of Submittal of Residential Applications

The County shall notify the School Board's Planner of the submittal of all residential development pre-applications or formal applications within 10 ~~15~~ days of submittal to the County and, upon request, shall provide copies of subdivision plans and site plans with residential development for review.

Policy PSF 3.6 Notification of Agendas

The County shall continue to provide the School Board Planner with agendas containing proposed residential developments for pre-application conference, Development Review Committee, Local Planning Agency, and County Commission meetings.

OBJECTIVE PSF 4 CONCURRENCY

The County shall require that public school facility capacity is available concurrent with the impacts of new residential development, as required by ~~Section 163.3180(13)(e)~~ Section 163.3180(6), Florida Statutes.

Policy PSF 4.1 Timing of Concurrency Review

Seminole County shall require that all new residential development be reviewed for school concurrency at the time of final subdivision, site plan, or functional equivalent submittal.

Policy PSF 4.2 Results of Concurrency Review

In compliance with the availability standards of ~~Section 163.3180(13)(e)~~ Section 163.3180(6), FS, the County shall not deny a final subdivision plan, site plan, or functional equivalent due to failure to achieve the adopted Level of Service for public school facilities when the following occurs:

A Adequate school facilities are planned and will be in place or under construction within three (3) years of the date of approval of a final subdivision plan or site plan.

B The developer executes a legally binding commitment to provide mitigation proportionate to the demand for public school facilities consistent with the methodology in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended in January 2008~~ which has been adopted into the County's Land Development Code.

Policy PSF 4.3 Residential Uses Exempt from the Requirements of School Concurrency

The following residential uses shall be exempt from the requirements of school concurrency:

~~A All single family lots of record at the time the school concurrency implementing ordinance became effective;~~

~~B Any new residential development that has a preliminary plat or site plan approval or the functional equivalent for a site specific development order prior to the commencement date of the School Concurrency Program;~~

A Any amendment to a previously approved residential development which does not increase the number of dwelling units or change the type of dwelling units (i.e., single family to multi-family, for example); and

B Any ~~age restricted~~ community subject to a restrictive covenant on all residential units that results in no permanent residents under the age of eighteen (18) ~~with no permanent residents under the age of 18 (a restrictive covenant limiting the age of residents to 18 and older shall be required)~~.

C De minimus impact residential single-family developments with four (4) or less units, or multi-family developments with eight (8) or less units. Such de minimus impact exempt developments would still be required to go through other approval processes required by the local governments(s).

Policy PSF 4.4 Use of Revenues Received Through Proportionate Share Mitigation

Any revenues received for proportionate share mitigation are to be spent on capital improvement projects to expand the capacity of school facilities to enable them to accommodate students.

Policy PSF 4.5 Development Agreement for ~~Proportionate Share~~ Mitigation

In the event there is no available school capacity to support a development, the

School Board ~~may~~will entertain a development agreement for ~~proportionate share~~ mitigation options consistent with Section 163.3180(6)(h), F.S., and, if accepted, shall enter into an enforceable and binding agreement with the developer to mitigate the impact of the development through the creation of additional school capacity.

A When the anticipated student impacts from a proposed development cause the adopted LOS to be exceeded, the developer's mitigation ~~proportionate share~~ will be based on the number of additional student stations necessary to achieve the established LOS. The amount to be paid will be calculated by the cost per student station for elementary, middle and high school as determined and published by the State of Florida.

B The methodology used to calculate a developer's agreement for ~~proportionate share~~ mitigation credit shall be as follows:

Development Mitigation ~~Proportionate~~ Share = ([1]Development students minus Available Capacity) times [2]Total Cost per student station

Where:

[1]Development students = those students from the development that are assigned to a CSA and have triggered a deficiency of the available capacity.

[2]Total Cost = the cost per student station as determined and published by the ~~State of Florida~~ Seminole County Public Schools Impact Fee Study Update in effect as of the date of issuance of the SCALD (School Capacity Availability Letter of Determination).

C ~~The applicant shall be allowed to enter a 90-day negotiation period with the School Board in an effort to mitigate the impact of the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the School Board, the developer shall enter into a binding and enforceable development agreement with the School Board.~~ The applicant shall accept a sixty (60) day encumbrance of available school capacity, and within the same sixty (60) day period enter into negotiations with the Local Government(s) with jurisdiction in the effected CSA and the School Board in an effort to mitigate the impact from the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the Local Government(s) with jurisdiction in the effected CSA and the School Board, the developer shall enter into a binding and enforceable development agreement with the Local Government(s) with jurisdiction in the effected CSA and the School Board.

1 A mitigation contribution provided by a developer to offset the impact of a residential development must be directed by the School Board toward a school capacity project identified in the School Board's Five-Year Capital Improvement Plan. ~~Capacity enhancing projects identified within the first three years of the Five-Year Capital Improvement Plan shall be considered as committed in accordance with Section 9.5 of the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008.~~

2 If capacity projects are planned in years four (4) or five (5) of the School Board's Five-Year Capital Improvement Plan within the same

CSA as the proposed residential development, the developer may pay his proportionate share to mitigate the proposed development in accordance with the formula provided in Subsection~~Section 12.57~~ (B) of this policy~~the above referenced Interlocal Agreement~~.

3 If a capacity project does not exist in the Capital Improvement Plan, the School Board will add a capacity project to satisfy the impacts from a proposed residential development, if it is funded through the developer's proportionate share mitigation contributions. Mitigation options may include, but are not limited to:

a Contribution of land or payment for land acquisition suitable for and in conjunction with, the provision of additional school capacity or through application of County education system impact fee credits pursuant to Seminole County Ordinance 2018-1, section 105.46; or

b Mitigation banking based on the construction of a educational facility in exchange for the right to receive impact fee credits ~~sell capacity credits~~; or

c Provide modular or permanent student stations acceptable for use as an educational facility; or

d Provide additional student stations through the remodeling of existing buildings acceptable for use as an educational facility; or

e Construction or expansion of permanent student stations at the impacted school within the CSA; or

f Construction of an educational facility in advance of the time set forth in the School Board's Five-Year Capital Improvement Plan.

D For mitigation measures (a) thru (f) above, the estimated cost ~~of to construct~~ the mitigating capacity will reflect the estimated future ~~construction~~ costs at the time of the anticipated construction. Improvements contributed by the developer shall receive school impact fee credit.

E Developer shall receive an impact fee credit for the proportionate share mitigation. Credits will be given for that portion of the impact fees that would have been used to fund the improvements on which the proportionate fair share contribution was calculated. The portion of impact fees available for the credit will be based on the historic distribution of impact fee funds to the school type (elementary, middle, high) in the appropriate CSA. Impact fee credits shall be calculated at the same time as the applicant's proportionate share obligation is calculated. ~~Any school impact fee credit based on proportionate fair share contributions for a proposed development cannot be transferred to any other parcel or parcels of real property within the CSA.~~ Impact fee credits may be transferred pursuant to Section 163.31801, Florida Statutes.

F A proportionate share mitigation contribution shall not be subsequently amended or refunded after final site plan or plat approval to reflect a reduction in planned or constructed residential density.

G Impact fees shall be credited against the proportionate share mitigation total.

H Any proportionate share mitigation must be directed by the School Board toward a school capacity improvement identified in the School Board's Five-

Year Capital Improvement Plan.

I Upon conclusion of the negotiation period, a second School Capacity Availability Letter of Determination (SCALD) ~~Determination Letter~~ shall be issued. If mitigation is agreed to, the School Board shall issue a new ~~Determination Letter~~ SCALD approving the development subject to those mitigation measures agreed to by the local government, developer and the School Board. Prior to, site plan approval, final subdivision approval or the functional equivalent, the mitigation measures shall be memorialized in an enforceable and binding agreement with the local government, the School Board and the Developer that specifically details mitigation provisions to be paid for by the developer and the relevant terms and conditions. If mitigation is not agreed to, the Determination Letter shall detail why any mitigation proposals were rejected and why the development is not in compliance with school concurrency requirements. A SCALD indicating either that adequate capacity is available, or that there is not a negotiated proportionate share mitigation settlement following the ~~90day~~ sixty (60) day negotiation period as described in Section 12.7(B) of ~~this~~ the 2021 Interlocal Agreement, constitutes final agency action by the School Board for purposes of Chapter 120, FS.

Appeal Process. A person substantially affected by a School Board's adequate capacity determination made as a part of the School Concurrency Process may appeal such determination through the process provided in Chapter 120, FS.

The Proportionate Share Mitigation methodology will be contained within the Seminole County Land Development Code ~~after July 1, 2008. The methodology is also included within the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008~~.

Policy PSF 4.6 Use of Adjacent Concurrency Service Areas

If the projected student growth from a residential development causes the adopted LOS to be exceeded in the Concurrency Service Area (CSA), an adjacent CSA which is contiguous with and touches the boundary of, the concurrency service area within which the proposed development is located shall be evaluated for available capacity. An adjacency evaluation review shall be conducted as follows:

A In conducting the adjacency review, the School Board shall first use the adjacent CSA with the most available capacity to evaluate projected enrollment impact and, if necessary, shall continue to the next adjacent CSA with the next most available capacity ~~in order to ensure maximum utilization of school capacity to the greatest extent possible~~.

B Consistent with Rule 6A-3.0171, FAC, at no time shall the shift of impact to an adjacent CSA result in a total morning or afternoon transportation time of either elementary or secondary students to exceed 50 minutes or one (1) hour, respectively. The transportation time shall be determined by the School Board transportation routing system and measured from the school the impact is to be assigned, to the center of the subject parcel/plat in the amendment application, along the most direct improved public roadway free from major hazards.

Policy PSF 4.7 Guidelines and Standards for Modification of Concurrency Service Areas

Any Party to the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended in January 2008 (Agreement)~~ may propose a change to the Concurrency Service Area (CSA) boundaries or the designation of which individual school attendance zones comprise the CSAs. Prior to adopting any change to a CSA, the School Board will verify that as a result of the change:

A The adopted level of service standards will be achieved and maintained for each year of the five-year planning period; and

B The utilization of Program S~~s~~chool C~~c~~apacity will be maximized to the greatest extent possible, taking into account transportation costs, court approved desegregation plans and other relevant factors.

The County and other parties to the Agreement shall observe the following process for modifying CSA maps:

A ~~Changes in school attendance boundaries shall be governed by School Board Policy 5.30, Section 120.54, FS and applicable uniform rules for administrative proceedings.~~ Changes in school attendance zone boundaries shall be governed by School Board Policy po5120 – School Attendance Zones and Interzone Transfers, Section 120.54, F.S. and applicable uniform rules governing rulemaking and administrative proceedings. Prior to the School Board holding an initial public meeting to consider whether to begin the School Attendance Zone revision process, the School Board will notify the Local Government(s) with jurisdiction within the impacted CSA of the proposed revision.

B ~~At such time as the School Board determines that a school(s) attendance boundary is appropriate considering the above standards, the School Board shall transmit the revised attendance zones or CSAs and data and analysis to support the changes to all parties to the Agreement and to the PSFPC.~~ At such time as the School Board determines that modification to a school(s) attendance zone boundary is appropriate, the School Board shall make public the revised attendance zone boundary and shall provide notice of the proposed changes to the Cities, the County, and the PSFPC.

C ~~The County, cities and PSFPC shall review the proposed amendment within the time frames prescribed by Section 120.54, FS~~ Concurrency Service Area geographic boundaries shall conform to revised school attendance zone boundaries and shall become effective upon final adoption of the modified school attendance zone boundaries by the School Board pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers, but shall not require amendment to this Agreement or to the local government jurisdiction's comprehensive plan.

To become effective, any proposed change to CSA boundaries that;

a. is not a CSA boundary change resulting from a School Board modification to school attendance zone geographic boundaries pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers; or

b. is a proposed change to the designation of which individual school attendance zones comprise the various CSAs.

~~D The change to a CSA boundary shall conform to revised attendance boundaries and become effective upon final adoption.~~

OBJECTIVE PSF 5 PROCEDURE FOR ANNUAL UPDATE OF CAPITAL IMPROVEMENTS ELEMENT

The County shall be responsible for the update to the Capital Improvements Element of the County Plan to ensure inclusion of those projects adopted within the School District financially feasible Five- Year Capital Improvements Schedule that are necessary to meet levels of service for existing and future demands.

Policy PSF 5.1 Annual Update of Capital Improvements Element

On an annual basis, or as required or necessary, Seminole County shall update the Capital Improvements Element of the County Plan to include the School District of Seminole County Five-Year Capital Improvement Plan ~~Schedule for school capacity~~ no later than December 31st.

Policy PSF 5.2 Addition of New Financially Feasible 5th Year Projects During Each Update

Each annual update to the Capital Improvements Element shall include a new 5th year with its financially feasible school capacity projects that have been adopted by the School District in its update of the Five-Year Capital Improvement ~~Schedule~~ Plan.

Policy PSF 5.3 Compliance with Florida Statute in timing of Capital Improvements Element Update

The County shall amend its Capital Improvements Element to reflect changes to the School District's Five-Year Capital Facilities Plan in compliance with timing requirements of Florida Statutes and adopt the School District's Capital Improvement Plan (CIP) into the Capital Improvement Element (CIE) no later than December 31st following any updates to the CIP by the School District involving one or more capacity improvements.

OBJECTIVE PSF 6 ENSURING COMPATIBILITY WITH SURROUNDING LAND USES, ENCOURAGING CO-LOCATION WITH APPROPRIATE COUNTY FACILITIES, LOCATION IN PROXIMITY TO RESIDENTIAL AREAS TO BE SERVED AND FUNCTION AS A COMMUNITY FOCAL POINT

The County shall ensure compatibility of school facilities with surrounding land use through the County's Development Review Process and shall encourage, to the extent feasible, co- location of new schools with compatible County facilities, and the location of school facilities to serve as community focal points.

Policy PSF 6.1 Allowable Locations of School Sites and Compatibility Standards

A School sites are allowable within any land use designation in unincorporated Seminole County with the following exceptions: school sites proposed within areas identified as contained within the Environmentally Sensitive Lands Overlay are subject to the limitations of those lands, and, within the Rural Residential land use designations (Rural-3, Rural-5 and Rural-10), only elementary school sites are an allowable use. Notwithstanding any other provision of the Seminole County Plan, middle schools and high schools shall not be permitted on property located within the Wekiva River Protection

Area except for 8.7 acres owned by the Seminole County School Board prior to October 26, 1999, which is located in the East Lake Sylvan Transitional Area, which is depicted in ***Exhibit FLU: East Lake Sylvan Transitional Area/School Site***. Compatibility with adjacent land uses will be ensured through the following measures:

B New school sites within unincorporated Seminole County must not be adjacent to any noxious industrial uses or other property from which noise, vibration, odors, dust, toxic materials, traffic conditions or other disturbances would have a negative impact on the health and safety of students.

C Public school sites ~~shall~~ may be located within the County's Urban/Rural Boundary or be compatible with compact urban growth patterns; provided, however, that elementary schools are compatible in rural areas but only when located proximate to existing established residential communities.

D Public school sites shall be compatible with environmental protection, based on soils, topography, protected species, and other natural resources on the site.

E An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students.

F New school sites within unincorporated Seminole County must minimize detrimental impacts on residential neighborhoods, hospitals, nursing homes and similar uses through the Development Review Process by, at a minimum, complying with Performance Standard requirements of the Seminole County Land Development Code (LDC) with respect to noise and light glare; provision of sufficient parking onsite so as to ensure that surrounding neighborhoods are not impacted; provision of sufficient internal vehicular circulation to ensure that unsafe stacking of vehicles on access roads does not occur; and compliance with relevant active-passive bufferyard standards of the LDC.

G New school sites for elementary and middle schools within the Urban Growth Boundary of unincorporated Seminole County shall be located in close proximity to existing or anticipated concentrations of residential development. New school sites for high schools and specialized schools within the Urban Growth Boundary of unincorporated Seminole County are suitable for other locations, due to their special characteristics.

H The Development Review process for unincorporated Seminole County shall ensure that facilities such as sanitary sewer and potable water will be available at the time demanded by the new school site, and services such as public safety can also be provided.

I New school sites in unincorporated Seminole County shall have safe ingress and egress for pedestrians, bicycles, cars, buses, service vehicles, and emergency vehicles. High schools should be located with access to collector or arterial roads, rather than relying solely on local roads.

Policy PSF 6.2 Co-Location and ~~Community Focal Point~~ Shared Use

The co-location and shared use of facilities are important to both the School Board and Seminole County. Pursuant to Section 163.31777(2)(g), F.S., the

School District will seek opportunities to co-locate and share use of school facilities and civic facilities when preparing the School District's Five– Year Capital Improvement Plan. Likewise, co-location and shared use opportunities will be considered by Seminole County when preparing the annual update to the Comprehensive Plan's schedule of capital improvements and when planning and designing new, or renovating existing, community facilities.

Opportunities for co-location and shared use with public schools will be considered for the following:

A. Libraries;

B. Parks and recreation facilities;

C. Community centers;

D. Auditoriums;

E. Learning centers;

F. Museums;

G. Performing arts centers;

H. Stadiums; and

I. Governmental facilities.

New schools are an essential component in creating a sense of community. To the extent feasible, Seminole County shall encourage the co-location of new school sites with appropriate County facilities, and shall encourage, through the Development Review Process, the location of new school sites so they may serve as community focal points. Where co-location takes place, the County may enter into an Interlocal Agreement with the School Board to address shared uses of facilities, maintenance costs, vehicular and bicycle parking, supervision and liability issues, among other concerns.

OBJECTIVE PSF 7 ENSURING PROVISION OF NECESSARY INFRASTRUCTURE

The County will coordinate with the School Board to ensure the provision of public facilities to support the necessary functions of public school facilities.

Policy PSF 7.1 Maximizing Efficiency of Infrastructure

~~During participation in the future school site identification process detailed in the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008,~~ Seminole County shall seek to maximize efficient use of existing infrastructure and avoid sprawl development by identifying future school sites that take advantage of existing and planned roads, potable water, sanitary sewer, parks, and drainage systems.

Policy PSF 7.2 Safe Student Access

Seminole County will ensure safe student access to school sites by coordinating the construction of new neighborhoods and residential developments, expansion of existing neighborhoods and developments and redevelopment or revitalization of existing neighborhoods and developments with safe road and sidewalk connections to school sites.

Policy PSF 7.3 Bicycle Access and Pedestrian Connection

Seminole County will coordinate bicycle access to public schools consistent with the Seminole County countywide bicycle plan adopted by the Metropolitan Planning Organization, METROPLAN. In addition, Seminole County shall revise its Land Development Code as needed to specify that performance standards for new residential developments adjacent to existing and proposed school sites, other than age restricted developments, shall include pedestrian connections between the sidewalk network within the development and the adjacent school site as needed.

Policy PSF 7.4 Coordination to Ensure Necessary Off-site Improvements

During the Development Review process for a proposed new school facility in the unincorporated area, Seminole County will work with the School Board to determine responsibility for the costs and construction of any needed off-site improvements, such as signalization, installation of deceleration lanes, roadway striping for crosswalks, safe directional/ warning signage, and installation of sidewalks.

Seminole County shall revise its Land Development Code as needed in compliance with State Law to specify that performance standards for a new development adjacent to or sharing an access road with an existing school or future school site shall mitigate the traffic impacts of the development on safe access to the school. Such mitigation efforts may include but are not limited to: developer striping of crosswalks, developer installation of sidewalks, payment for safe directional/warning signage, and payment for signalization.

Policy PSF 7.5 Inclusion of Provisions for School Buses

Seminole County shall revise its Land Development Code as needed to require the inclusion of school bus stops and turnarounds in new residential developments other than age restricted developments.

OBJECTIVE PSF 8 COORDINATION WITH SCHOOL BOARD AND CITIES

Seminole County shall coordinate with the School Board and Cities as specified by the procedures in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~ and provide information by the School Board and Cities for emergency preparedness issues.

Policy PSF 8.1 Providing Information and Fulfilling All Responsibilities Specified

Seminole County shall provide population projection and development approval data, including site plan and building permit data, to the School Board and shall fulfill all responsibilities as specified by the 2021~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.

Policy PSF 8.2 Providing Representation

Seminole County shall assign representatives to take part in all committees and participate in all meetings as specified by the 2021~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.

~~A staff representative shall be assigned to the Planning Technical Advisory Committee which shall meet as specified in the Interlocal Agreement. An elected official or designee shall be appointed to the Public Schools Facilities Planning Committee which shall meet as specified in the Interlocal Agreement.~~

Policy PSF 8.3 Advising of Proposed Changes

Seminole County shall provide notification to the School Board and any adjacent cities of proposed amendments to the Future Land Use Map that may increase residential densities, and any proposed preliminary site plans, subdivisions and plats, as specified by the 2021~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.

Policy PSF 8.4 Emergency Preparedness

Seminole County, through its Emergency Management Division, shall continue to provide information needed by the School Board and cities for emergency preparedness purposes.

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INTERGOVERNMENTAL COORDINATION ELEMENT INTRODUCTION

The Intergovernmental Coordination Element of a comprehensive plan is required by Florida State law. This Element sets forth relationships, principles, and guidelines for coordination of plans of the County with, among others, the School Board of Seminole County, County municipalities, regional authorities, adjacent counties, and State agencies. Seminole County continues to engage in meaningful intergovernmental coordination efforts with municipalities and other agencies and levels of government. Without effective intergovernmental coordination, the goals, objectives and policies in the other elements may not be realized.

The Community Planning Act requires all comprehensive plans to be internally consistent and consistent with regional and State plans, i.e., local plans must be consistent with and further the Strategic Regional Policy Plan (SRPP); and must be consistent with and further the State Comprehensive Plan. Other applicable provisions of law related to intergovernmental coordination include Section 163.3171, (F.S.) which addresses joint agreements. The Seminole County Comprehensive Plan is consistent and compatible with the SRPP and the State Comprehensive Plan through shared policies and through its coordination mechanisms with the municipalities within Seminole County, adjacent counties and bordering municipalities, the School Board of Seminole County, and State, Federal, and other agencies, including independent governmental entities that have no regulatory authority over land.

The Comprehensive Plan Elements or program areas most concerned with intergovernmental issues include land use planning/joint planning and annexation agreements, including water and sewer agreements; coordination with the School Board of Seminole County; transportation planning and concurrency management/mobility strategy coordination with the cities and the State; environmental, conservation and resource protection/mitigation; and stormwater management.

The Intergovernmental Coordination Element's Goals, Objectives, and Policies section contains its own policies in addition to a summary of policies that originate from other Comprehensive Plan Elements and which address coordination efforts. The number of policies from other elements is extensive, demonstrating coordination efforts documented or recommended concerning the topics of the individual elements. The County shall continue the existing intergovernmental coordination programs contained in this Comprehensive Plan.

To ensure that City-County coordination results in efficient provision of services and compatible land uses, Seminole County will continue existing coordination efforts. Previous steps taken include the following:

- In 1995, the County entered into an agreement with all cities and the School Board of Seminole County that provides for conflict resolution and mediation measures among the jurisdictions in times of dispute.
- The County, the School Board and all cities, except Longwood, entered into an Intergovernmental Planning Coordination Agreement in 1997 that assures notice to each entity for zoning and land use changes that may be of a multi-jurisdictional significance.
- In 2007/2008, the County, County Municipalities and the School Board of Seminole County enacted the 2007/2008 Interlocal Agreement for Public School Facility Planning and School Concurrency. In 2007, the County entered into an Interlocal Agreement for Public School Facility Planning and School Concurrency with the Seminole County School Board and the seven cities, as required by State Law. The 2007 Interlocal Agreement provided for: sharing of data on student enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the

county and city Capital Improvement Elements in compliance with requirements then included in State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) would be provided and a uniform Public School Concurrency process, as was required at that time by State Law. This 2007 Interlocal Agreement was subsequently amended in January 2008 and was replaced by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement") effective December 9th, 2024, to comply with the requirements of State Law at that time.

In addition, the County continues to encourage the pursuit of joint planning agreements or other coordination agreements, with the cities in the County. The County intends to work diligently with the cities and the School Board of Seminole County to improve intergovernmental coordination to ensure livable communities for the County's residents for generations to come.

Various other coordination efforts are in place. Since the County's urban area has been identified as a 'Dense Urban Land Area' (DULA) eligible to be designated as a Transportation Concurrency Exception Area (TCEA), the County has initiated and continued efforts to coordinate Mobility Strategies for the unincorporated portion of the TCEA with the Mobility Strategies of the cities located within the incorporated portion of the TCEA. In addition, the County continues ongoing efforts to coordinate its Mobility Strategy with those of Orange County and the City of Maitland.

Of particular interest are coordination efforts with many environmental interest groups, such as those whose purpose is to share information concerning the lands in both the Big and Little Econlockhatchee and Wekiva River Basins and similar organizations.

The County will continue to participate in regional transportation issues through its interlocal agreement with METROPLAN ORLANDO (the Metropolitan Planning Organization).

The following major activities relating to intergovernmental coordination have occurred since adoption of major Evaluation and Appraisal (EAR)-based amendments to the Seminole County Comprehensive Plan on May 8, 2001, December 9, 2008, and March 26, 2024:

A. Interlocal Service Delivery Agreement Report

In 2003, the County created the Interlocal Service Delivery Agreement Report (ISDAR), as required by Section 163.3177(6)(h), Florida Statutes, which identified all existing or proposed interlocal service-delivery agreement regarding:

1. Education;
2. Sanitary Sewer;
3. Public Safety;
4. Solid Waste;
5. Stormwater Management;
6. Potable Water;
7. Parks and Recreation; and
8. Transportation Facilities

B. Charter Amendment

In 2004, Seminole County voters approved a referendum that established a Rural Area and a Rural Boundary in the Home Rule Charter through a map and a legal description. The Charter Amendment also required the County to add the map and legal description to the Seminole County Comprehensive Plan (see Exhibits FLU Rural Boundary Map and Rural Area Legal Description). The Charter Amendment stated that, for the legally described Rural Area

as shown in the "Rural Boundary Map", the Future Land Use designations contained in the Seminole County Comprehensive Plan shall control the density and intensity of development. Additionally, the Board of County Commissioners must approve all changes to the Future Land Use designations regardless of whether any lands in the Rural Area are located within a municipality.

The City of Winter Springs adopted a comprehensive plan policy and ordinance that provides that the City will not process voluntary annexations east of the DeLeon Street right-of-way.

C. Commuter Rail (SunRail)

Following completion of the County's 2006 Evaluation and Appraisal Report (EAR), the Florida Department of Transportation (FDOT) announced funding for commuter rail to serve Seminole, Orange, Osceola and Volusia counties. The four stations serving Seminole County are located within the cities of Sanford, Lake Mary, Longwood and Altamonte Springs. Most land surrounding the stations is incorporated, but portions of land abutting the Sanford and Altamonte Springs stations are unincorporated. The Altamonte Springs land contains existing neighborhoods that desire to retain their character, but some landowners may be interested in redevelopment supportive of rail commuters. In addition, the stations themselves and their parking areas will be the responsibility of Seminole County, and may become locations acceptable for mixed use redevelopment efforts.

In 2010, as part of the County's Mobility Strategy (for a Transportation Concurrency Exception Area or TCEA) and the identification of an Energy Conservation Overlay (to comply with requirements of House Bill 697 of 2008 that were removed from Chapter 163, Part II, Florida Statutes in 2011), incentives to encourage phased redevelopment of a more energy-efficient and transit-ready compact mixed land use pattern were examined for areas within a ½ mile radius of each commuter rail station. Mobility strategy coordination with the cities will be a continuing process.

Consultants retained with the use of U.S. Housing and Urban Development (HUD) Sustainable Cities grant funds during 2013-2014 further analyzed potential land use and multimodal mobility improvements around the SunRail stations located in the cities of Altamonte Springs and Sanford. Some of the recommendations for pedestrian improvements in the unincorporated neighborhoods abutting the Altamonte Springs SunRail station have already been included in the County's Capital Budget.

D. Seminole Way

A new 'target area' for potential higher wage jobs was identified by the Board of County Commissioners in 2007, and potential amendments to both text and the Exhibit FLU: Future Land Use Map to implement the new target area were examined during the 2008 Evaluation and Appraisal Report (EAR)-based amendment process. This new target area was the "Seminole Way", an area that runs north from State Road 426 in the City of Oviedo to Rinehart Road in the City of Lake Mary, following the State Road 417 "GreeneWay" Corridor. The intent of this target area is to connect to the similar "Innovation Way" in Orange County, fostering a regional corridor of higher paying employment. A variation of the County's High Intensity Planned Development (HIP) land use was considered.

E. Continued Joint Planning for the US 17-92 Community Redevelopment Area

As a part of Seminole County's 2008 Evaluation and Appraisal Report (EAR)-based amendments, intended to respond to the 2006 EAR, the County initiated meetings during 2007 and 2008 with cities that are participants in the US 17-92 Community Redevelopment Area (CRA), interested property owners and interested citizens on discussions about an administrative land use amendment for certain unincorporated portions of the CRA. The amendment, which was included within the County's 2008 EAR-based amendment package,

changed certain properties previously designated as "Commercial" to "Mixed Development", where property owners desired this change.

During 2009 and 2010, this planning effort also initiated the update of the CRA Plan. The updated CRA Plan identified a set of strategies to be used by all CRA participants to ensure provision of services, including but not limited to: a coordinated approach to the provision of multi-modal mobility alternatives within a regional, unified Transportation Concurrency Exception Area (TCEA) identified as a mechanism of the redevelopment efforts of the cities and Seminole County; and the identification of providers of potable water and sanitary sewer service for those areas not currently served within the CRA corridor. The relevant portions of the updated CRA plan will serve as the basis for any additional necessary Interlocal Agreements among the cities and the County.

The policies within the Intergovernmental Coordination Element provide direction for Seminole County's intergovernmental coordination with municipalities within the County, and with adjacent counties and their municipalities, as well as with authorities, independent special districts, utility companies, the School Board of Seminole County, and with State, Federal, and regional agencies. Each of the Elements of this Comprehensive Plan addresses intergovernmental issues where applicable.

INTERGOVERNMENTAL COORDINATION ELEMENT GOALS, OBJECTIVES AND POLICIES

GOAL 1

The County shall ensure the effectiveness and efficiency of all governmental services and programs by fostering intergovernmental coordination between the County, its municipalities, adjacent counties and cities, utilities and quasi-public agencies, regional agencies, and State and Federal governments.

OBJECTIVE IGC 1 COORDINATION OF COMPREHENSIVE PLAN WITH ADJACENT LOCALITIES AND THE SCHOOL BOARD

Seminole County shall coordinate its comprehensive planning programs and activities with the programs and plans of adjacent municipalities and counties and the Seminole County School Board to ensure effective and efficient delivery of public services through implementation of the following policies:

Policy IGC 1.1 **Intergovernmental Coordination Committees**

The County shall continue to use intergovernmental coordination committees, such as the Planning Technical Advisory Committee (PTAC), to ensure consistency between comprehensive plan programs and issues of adjacent municipalities and counties.

Policy IGC 1.2 **Multiparty Development Agreements**

The County shall continue to seek multiparty agreements (e.g., City/County/developer agreements) as a means to expedite facility improvements and reduce public costs.

Policy IGC 1.3 **Coordinated Concurrency Management Systems and Mobility Strategies**

The County shall continue to coordinate with the cities and School Board in the implementation of their concurrency management system (ordinances and standards) for compatible adopted levels of service, and shall continue to coordinate with the cities, Orange County and the City of Maitland in the ongoing development, monitoring and implementation of mobility strategies.

Policy IGC 1.4 **Policy Coordination**

The County shall continue to participate in the Council of Local Governments of Seminole County (known as CALNO), consisting of Seminole County and County Municipalities, to provide a policy recommending forum to coordinate growth plans and programs and to resolve interlocal disputes.

Policy IGC 1.5 **Advance Notification of Land Use Actions and Changes in Land Use Regulations**

The County shall continue to transmit advance notification of land use actions, such as plan amendments and zonings, and changes in land use regulations

to cities that may be affected, pursuant to the Intergovernmental Planning Coordination Agreement of 1997, or through other formal interlocal agreements with the cities and the School Board of Seminole County as required by the 2021~~2007~~ School Interlocal Agreement ~~for Public School Facility Planning and School Concurrency as Amended January 2008~~.

Policy IGC 1.6 **Joint Planning Interlocal Agreements**

The County shall pursue adoption of Joint Planning Agreements with each County Municipality. JPAs shall address, at a minimum, but not be limited to future annexations, provision of services, and facilities and land use compatibility. JPAs shall also include agreement on future densities and intensities of properties that may be annexed, a procedure for resolution of any conflicts and/or disputes, and standards for cut through traffic.

Editor's Note: Seminole County and the City of Oviedo entered into a JPA in 1999, amended in 2006 and 2008. The term for the Oviedo JPA was 5 years and it was not renewed.

Policy IGC 1.7 **Support to Other Jurisdictions**

The Historical Commission shall continue to provide support to other jurisdictions in their efforts to identify, preserve, protect, and enhance public accessibility to historical resources.

Policy IGC 1.8 **Incorporated Policies**

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Municipal Participation

Potable Water Element Policies include:

- Wholesale Agreements –Water

Sanitary Sewer Element Policies include:

- Wholesale Agreements-Sewer

Solid Waste Element Policies include:

- Recycling Program

Future Land Use Element Policies include:

- Joint Planning Agreement (JPAs) with the City of Winter Springs

Future Service Areas

- Planning Technical Advisory Committee

Conservation Element Policies include:

- Countywide Wetland/ Flood Regulations

Stormwater Management Element Policies include:

- Middle Basin Working Group

Housing Element Policies include:

- Housing Program Implementation

Recreation and Open Space Element Policies include:

- Joint Projects

Policy IGC 1.9 **Joint Processes for Collaborative Planning**

The County shall implement the processes for which it has responsibility under the 2021~~"2007~~ School Interlocal Agreement ~~for Public School Facility Planning and School Concurrency as Amended January 2008"~~ which superseded a previous interlocal Agreement of 2007~~2003~~ adopted by the County, the Seminole County School Board and the seven cities. The 2021~~2007~~ School Interlocal Agreement ~~As Amended January 2008~~ sets out processes for, among other issues: sharing of data such as population projection and student enrollment; joint planning for school site selection, remodeling and school closure; joint consideration for necessary off-site improvements such as sidewalks, roadways, water and sewer; inclusion of the School District's capital improvements program for school capacity in the Capital Improvements Elements of Agreement signatories as required by State Law; and the uniform School Concurrency process to be implemented countywide.

Policy IGC 1.10 **Coordinated Efforts to Protect Established Residential Areas, Protected Natural Resources, Stormwater Management Features, Multimodal Mobility Systems, and Historic Rural Areas**

The County shall work diligently with the cities to protect and ensure the viability of established residential uses, protected natural resources, drainage features, multimodal mobility systems, and historic rural areas through formal and informal agreements, such as Joint Planning Agreements.

Agreements with cities in Seminole County will emphasize protecting homes, natural areas, drainage features, multimodal mobility systems, and historic rural areas from adverse impacts caused by incompatible land uses, cut-through traffic, uncontrolled surface water runoff, and costly or duplicative demands for service; will provide for transitional uses or buffers where needed on border parcels; and provide adequate separation of homes, natural areas and historic rural areas from land uses that are sensitive in nature.

Policy IGC 1.11 **Coordination of Trail Protection**

The County shall encourage the cities in Seminole County, through interlocal agreements or other formal agreements, to adopt trail corridor protection regulations similar to the County's regulations.

Policy IGC 1.12 **Advance Notification, Shared Information and Development Review Coordination between Seminole County and Orange County**

The following advance notification, shared information, and development review coordination procedures are intended to assist Seminole County and Orange County in their respective planning efforts in proximity to the Seminole/Orange County line and to further support the Central Florida Regional Growth Vision:

A Seminole County shall notify Orange County within 30 days of receipt of an application affecting land within one-half mile of the Seminole/Orange County line, and no less than 10 working days before consideration by the Development Review Committee or the Planning & Development Division, of the following types of applications: Future Land Use map amendments,

rezonings, subdivisions, final engineering plans for a subdivision, sector plans or sector plan amendments, or site plans that are located within one-half mile of the Seminole/Orange County line;

B The Orange County staff and/or Board of County Commissioners may provide comments relating to appropriate buffering, transitional uses, impacts on the Orange County Comprehensive Plan and Orange County services and/or other mitigating measures;

C Such comments received by Seminole County shall be included in all review materials for the proposal and shall be given consideration during the development review process. Seminole County may request additional information from Orange County regarding the proposals, if needed;

D Notices shall be provided to the attention of the Orange County Mayor, Orange County Manager and Orange County Planning Division Manager; and

E Seminole County reserves the right to exercise the option identified in Sections 125.001 (2) and 125.001 (2)(a), Florida Statutes, to adopt a resolution authorizing participation of the Seminole County Board of County Commissioners in a duly advertised joint public meeting with the governing body of Orange County and the governing bodies of any Seminole County and Orange County cities involved in an issue of joint concern. The joint public meeting may be held to discuss the following: land planning and development; economic development; mitigating the impacts of proposed development on rural areas, natural areas, surface water quality, storm water management, multimodal mobility, and public safety, and any other matters of mutual interest. The meeting would be held in an appropriate public location.

OBJECTIVE IGC 2 COORDINATION OF PLAN WITH OTHER LOCAL AGENCIES

Seminole County shall continue to coordinate its comprehensive planning programs and activities with the programs and plans of the School Board of Seminole County, major utilities, quasi-public agencies, and other local governments providing services but not having regulatory authority over the use of land.

Policy IGC 2.1 Use of School Data for Planning County Infrastructure

The County shall continue to include school enrollment data in transportation planning and capital programs. The County shall exchange data with the School Board of Seminole County for use in the respective capital planning programs.

Policy IGC 2.2 Improving School Board/County Staff Coordination

The County shall continue to coordinate with the School Board of Seminole County to facilitate participation in the County Comprehensive Plan review process and the school planning process.

Policy IGC 2.3 School Board Representation on the Planning Technical Advisory Committee (PTAC)

The County will continue to encourage the active participation of a representative of the School Board of Seminole County on the PTAC and Public Schools Facilities Planning Committee (PSFPC).

Policy IGC 2.4 **School Board Representation on the Development Review Committee**

The County shall continue providing information to and reserving a position for a School Board of Seminole County representative to the County's Development Review Committee.

Policy IGC 2.5 **Policy Coordination between School and County Boards**

The County shall continue to promote effective coordination of the policies and programs of the School Board of Seminole County and Board of County Commissioners.

Policy IGC 2.6 **Coordinated Utility Relocation**

The County shall continue to provide utility companies, both private and public, with road design/construction plans and schedules as they are adopted or changed to ensure timely relocation or removal of utilities as deemed necessary by the County.

Policy IGC 2.7 **County Review of Electrical Transmission Facilities**

The County shall continue to coordinate with local power companies in providing the County sufficient opportunity, at an early stage in the design process, to review and comment on plans to construct electrical substations and transmission lines within the County, consistent with State Law.

Policy IGC 2.9 **Historical Commission**

The Historical Commission shall advise the Board of County Commissioners on historical matters relevant to the County and surrounding jurisdictions, advise the Board of County Commissioners on the execution of Commission duties, as they relate to the history of Seminole County, and shall perform advisory functions as described by ordinance and approved by the Board.

Policy IGC 2.10 **Historical Museum**

The County shall maintain the Historical Museum Complex, which houses, displays, and illustrates to the public, historic records and other materials detailing the County's history, as well as city and regional items of interest pertaining to that history.

Policy IGC 2.11 **2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~**

The County shall enforce the terms and conditions, applicable to Seminole County, contained in the 2021~~2007~~ School Interlocal Agreement ~~for Public School Facility Planning and School Concurrency as Amended January 2008~~, as executed by Seminole County, County Municipalities, and the School Board of Seminole County for coordinating land use, public school facilities planning, and school concurrency.

Policy IGC 2.12 **Landscaping, Creating Energy and Water Conserving Features, and Maintenance of Public Roadways**

The County shall form partnerships with its municipalities to establish consistent policies and regulations governing the visual appearance of major public roadways, such as buffering, preserving, or creating energy conservation features and water-conservative landscaping.

Policy IGC 2.13 **Total Maximum Daily Load**

The County shall work cooperatively with the Florida Department of Environmental Protection (FDEP) to develop a proactive approach to the Total Maximum Daily Load (TMDL) process through the County's monitoring program, National Pollutant Discharge Elimination System (NPDES) program, Lake Management program, and County's Watershed Atlas project. These projects, and coordination between County and FDEP staff, with assistance from the County's consultant, has and will continue to enable the County to participate and have greater affect upon the development of TMDLs for all impaired water bodies, including those located within municipalities.

Policy IGC 2.14 **Incorporated Policies**

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Future Land Use Element Policies include:

- School Sites

Transportation Element Policies include:

- Encourage Coordination with Educational/Training Institutions
- Economy Studies
- Identifying Airport Transportation Needs
- Coordinated Capital Plans with Airport Authority and Rail Companies
- Conservation Compliance

Recreation and Open Space Element Policies include:

- School Facility Joint Use
- Florida Trail/Rails to Trails

Stormwater Management Element Policies include:

- Infrastructure Coordination

Policy IGC 2.15 **Co-location of Facilities**

The County and the School Board of Seminole County shall continue to coordinate regarding co-location of public facilities, such as parks, libraries, and community centers, with schools to the greatest extent possible. The County shall encourage the School Board of Seminole County to establish or renew cooperative agreements as may be beneficial to the public at large to jointly purchase, develop, maintain, or operate specific properties or facilities such as recreation facilities, libraries, community centers, playgrounds, and emergency shelters.

Policy IGC 2.16 **Interlocal Agreement with School Board**

The County shall continue to implement those processes for which it is responsible in accordance with the ~~Interlocal Agreement titled~~ 2021~~"2007~~ School Interlocal Agreement ~~for Public School Facility Planning and School Concurrency as Amended January 2008"~~ which the County entered into with

the Seminole County School Board and the seven cities, as required by State Law. The 2021~~2007~~ School Interlocal Agreement ~~As Amended January 2008~~ provides for sharing of data on student t enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the County and city Capital Improvement Elements in compliance with State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) will be provided and a uniform Public School Concurrency process, as required by State Law. ~~This Interlocal adopted in 2007 and amended in 2008 superseded an Agreement titled "Interlocal Agreement for Public School Facility Planning" that had been adopted in 2003.~~

OBJECTIVE IGC 3 COORDINATION OF PLAN WITH REGIONAL, STATE AND FEDERAL AGENCIES

Seminole County shall continue to coordinate its Comprehensive Plan with the plans and programs of regional, State and Federal agencies in order to more effectively and efficiently address across jurisdictional issues.

Policy IGC 3.1 **Reserved.**

Policy IGC 3.2 **Division of Historical Resources**

The County shall continue to coordinate with the Department of State, Division of Historical Resources on Developments of Regional Impacts and Community Development Block Grant (CDBG)- site reviews, maintenance of the Florida Master Site File (FMSF), and future matching grants for identification, evaluation and planning for the management of historical resources within Seminole County.

Policy IGC 3.3 **Plan Coordination**

Seminole County shall coordinate its comprehensive planning activities with the plans and programs of regional, State and Federal agencies by, at minimum, continuing to coordinate with the following agencies through participation on planning advisory committees, notification of intent to amend the County Comprehensive Plan and sharing of data:

A. East Central Florida Regional Planning Council;
B. St. Johns River Water Management District;
C. Metropolitan Planning Organization (METROPLAN ORLANDO);
D. Central Florida Regional Transportation Authority (LYNX);
E. Central Florida Expressway Authority;
F. Florida Department of Environmental Protection;
G. Florida Department of Agriculture and Consumer Services;
H. Florida Department of State, Bureau of Historic Preservation;
I. Florida Department of Transportation;
J. Florida Department of Economic Opportunity;
K. Florida Fish and Wildlife Conservation Commission;
L. Florida Department of Education;
M. Florida Public Service Commission;

N. Florida Highway Patrol;
O. Federal Agencies of Housing and Urban Development;
P. Federal Transit Administration;
Q. Federal Environmental Protection Agency;
R. Federal Emergency Management Agency; and
S. U.S. Army Corps of Engineers.

The County shall also seek legislative action by the Florida Legislature when the needs of the County so require. The County shall continue to work on issues with the Florida Association of Counties and shall work with the Florida League of Cities as needed.

The Water Supply Facilities Work Plan (Work Plan) – The St Johns River Water Management District (District) updates the District Regional Water Supply Plan (DRWSP) every five (5) years. The County's Work Plan shall be updated within 18 months following an update to the DRWSP per Policy POT 5.5 Coordination and Consistency with District Regional Water Supply Plan. This coordination shall be documented in the text of the Work Plan with each amendment. Additionally, where appropriate and feasible, the Work Plan shall include collaborative approaches with District and other local governments for water supply source use and development, and water resource development per ***Policy POT 5.6 Coordination with District and Local Water Providers***.

Policy IGC 3.4 **Coordination during Major Regional Transportation Construction Projects**

The County shall coordinate with the Florida Department of Transportation, the Central Florida Regional Transportation Authority (LYNX), SunRail, and other jurisdictions and agencies to prepare in advance for the maintenance of car, bicycle, pedestrian and transit traffic during construction of major regional transportation projects.

Policy IGC 3. 5 **Incorporated Policies**

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Coordinate Plans and Programs, including mobility strategies
- Coordination with the Florida Department of Transportation
- Mitigation of Impacts of Extra Jurisdictional Traffic
- Bicycle and Recreational Trail Planning and Coordination
- Monitor Transit Services

Future Land Use Policies include:

- Resource Management Plans

Conservation Element Policies include:

- Well Capping Program
- Best Management Practices

- Intergovernmental Coordination
- Agency Regulation Coordination
- Natural Resources Conservation Service
- Air Quality Monitoring

Stormwater Management Element Policies include:

- Land Development Code
- Agency Coordination

Solid Waste Element Policies include:

- Intergovernmental Coordination

Recreation and Open Space Element Policies include:

- St. Johns Water Management District Acquisition
- Acquisition Program - Local Assistance
- Expanded Path Access
- Agency Coordination
- Transit Access
- Bike Trail Provision

OBJECTIVE IGC 4 IMPACTS OF PLAN ON OTHER JURISDICTIONS

To ensure that the impacts resulting from the implementation of the County Comprehensive Plan upon development in adjacent municipalities, counties, regions, and the State are addressed through effective use of the following intergovernmental coordination mechanisms:

Policy IGC 4.1 **Incorporated Policies**

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Support Establishment of Mechanisms to Enhance Intergovernmental Coordination

Multi-jurisdictional Review

Conservation Element Policies include:

- Intergovernmental Wellfield Protection

OBJECTIVE IGC 5 COORDINATION OF LEVEL OF SERVICE STANDARDS AND MOBILITY STRATEGIES

The County shall coordinate with responsible local, regional, and State authorities and private utility companies, as appropriate, in the establishment of level of service standards for public facilities and coordination of mobility strategies with local authorities, and, if necessary, initiate further coordination efforts with adjacent local government comprehensive plans to ensure consistency with adopted level of service standards and mobility strategies.

Policy IGC 5.1 **Incorporated Policies**

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Mobility Strategies

Capital Improvements Element Policies include:

- Criteria for Public Capital Expenditures
- Adopted Level of Service Standards and Schedules of Capital Improvements.
- Adopted Level of Service Standards and Schedules of Capital Improvements.
- Concurrency Management
- Level of Service Monitoring

OBJECTIVE IGC 6 EXCHANGE OF SUPPORT AND DATA

The County shall increase the effectiveness and efficiency of public programs to minimize costs by providing, seeking, and sharing the following support and data.

Policy IGC 6.1 **Internet Services**

Seminole County shall continue to provide information on its Internet webpage regarding, but not limited to, agendas and minutes of the meetings of the Board of County Commissioners, and many of its supporting citizen and staff committees, information on County Departments, important County documents, and progress statements on major work efforts, such as road construction projects.

Policy IGC 6.2 **Sharing of Geographical Information Systems (GIS) Data**

The County will continue to allow the cities and the Seminole County School Board who have an interlocal for use of the County's fiber optic system to access GIS data. The County will annually provide its GIS data to METROPLAN ORLANDO, the regional metropolitan transportation organization, for their annual socio-economic data update. The County will continue to provide access to its GIS data via the internet webpage. The County will coordinate with private utility companies to attempt to have private utility lines placed in the County's GIS system.

Policy IGC 6.3 **Operation of Seminole Government Television**

The County will continue to operate the Seminole Government Television (SGTV) cable television station and provide a forum for the governments in Seminole County to broadcast local government and educational programming, news, announcements and job listings.

Policy IGC 6.4 **Sharing of Resources**

The County shall continue to provide land use and socio-economic data to the cities, the School Board and other levels of government and agencies.

Policy IGC 6.5 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Monitor and Update Data
- Conservation Information

OBJECTIVE IGC 7 CONFLICT RESOLUTION

The County shall endeavor to prevent and resolve conflicts and inconsistencies with other governments and agencies through available formal and informal mediation and conflict resolution techniques.

Policy IGC 7.1 Conflict Resolution

In cases where the County is unable to resolve intergovernmental conflicts through informal means or existing coordination mechanisms, the County may invoke one of, but not necessarily be limited to, the following mediation and conflict resolution techniques:

A. The Interlocal Planning Coordination Agreement of 1997.

B. The 1995 Interlocal Agreement on Mediation and Intergovernmental Coordination.

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CAPITAL IMPROVEMENTS ELEMENT INTRODUCTION

Overall planning and programming for capital improvements has been formally undertaken by Seminole County dating back to its first Comprehensive Plan (Plan) in 1977. Each subsequent update incorporates refinements to programs and funding strategies which serve as a basis from which Seminole County initiates significant local actions to implement programs and respond to changing conditions. Since 1991, the implementation of a five- year Capital Improvements Element (CIE) linked to the financially feasible Countywide budget and five-year Capital Improvements Program, has helped to provide for the more accurate long-range planning of growth needs and will serve as a platform from which to address larger issues such as water resources, stormwater management and legislative changes which may occur.

The CIE sets out a five-year capital expenditure program designed to implement the Plan's goals, objectives and policies and ensure adopted level of service standards are met and maintained.

As a required element of the Plan, the CIE must meet the following requirements of Chapter 163, Florida Statutes:

A. Ensure that the Comprehensive Plan is economically feasible and encourage the efficient utilization of public facilities (major capital improvements) by:

1. Considering the need for and location of public facilities;
2. Outlining principles for public facilities which are necessary to implement the plan for construction, extension, or increase in capacity and correcting existing public facility deficiencies;
3. Estimating public facility costs, including identification of when facilities will be needed, general location of facilities, and projected revenue sources to fund the facilities; and
4. Setting standards to ensure the availability of adequate public facilities, including acceptable levels of service.

B. Ensure coordination of the several elements of the Plan by requiring consistency of the Capital Improvements Element with the public facility and future land use elements.

C. Ensure that public facilities needed to support development are available concurrent with the impacts of the development or guaranteed in an enforceable development agreement.

The CIE sets out a capital expenditure program designed to meet the goals of the community as reflected in the policies, standards and programs adopted in the Plan. The CIE program is driven by four factors:

A. The community's growth;

B. The community's current and planned facility service programs;

C. The levels of service desired or required by statute for those programs; and

D. The desired quality of life for which the community is willing to pay.

~~COMPLIANCE WITH CHAPTER 163, FLORIDA STATUTES, REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY~~

~~Public School Facilities Element - The County adopted a public school element on January 22, 2008, which added a new set of capital project tables starting with page Exhibit CIE: Facility Program – Public School Facilities. Two new policies have been added as part of the Evaluation and Appraisal Report update of the Comprehensive Plan: Policy CIE 1.13 Seminole County School Board Responsibilities and Policy CIE 3.6 Monitoring of Public School Facilities Level of Service.~~

~~An update to the capital projects list for the element shall be adopted each year as part of the County's annual CIE Update in compliance with the "2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008". The Seminole County School Board is responsible for annually preparing and providing to the County and each municipality a financially feasible capital projects list for adoption by local jurisdictions.~~

SEMINOLE COUNTY
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CAPITAL IMPROVEMENTS ELEMENT GOALS, OBJECTIVES AND POLICIES

GOAL

Implement a capital planning program that provides and maintains in a timely, efficient, and fiscally prudent manner public facilities and services which protect the public health, safety and welfare; adequately serve existing and new development; are consistent with Seminole County's future land use plan; achieve and maintain adopted facility levels of service and mobility strategies; maintain the existing infrastructure; and minimize public costs.

OBJECTIVE CIE 1 ADOPTION AND UPDATE OF CAPITAL IMPROVEMENTS ELEMENT

The Capital Improvements Element shall be used to guide the programming and implementation of public facility improvements to correct existing deficiencies, repair and replace worn out or obsolete facilities and to accommodate previously approved projects and new growth in an efficient, cost effective, and timely manner.

Policy CIE 1.1 **County Responsibility for Maintaining Level of Service and Mobility Strategies within the Dense Urban Land Area/Transportation Concurrency Exception Area**

The Capital Improvements Element (CIE) shall include an annual schedule of the capital improvements for which Seminole County has fiscal responsibility to maintain the level of service standards adopted in the public facility elements of the Comprehensive Plan and to support mobility strategies identified in the Transportation Element (see Exhibit CIE: Facility LOS – All Facilities and Mobility Strategies at rear of element). With respect to mobility within the Dense Urban Land Area/Transportation Concurrency Exception Area, the County shall annually evaluate whether conditions that trigger the need to alter quality/level of service standards (as identified in the Transportation Element) have been achieved. If so, necessary improvements shall be included in capital or operating budgets and within the CIE.

Policy CIE 1.2 **Annual Review, ~~and~~ Update and Schedule Coordination**

The Capital Improvements Element shall concentrate on the first five (5) years of capital needs, shall be financially feasible and shall be reviewed and updated by ordinance annually to ensure consistency with the County's Capital Improvement Program (see five-year capital schedules of improvements for each facility~~.~~). Updates shall remain consistent with regional and state agency plans; including the regional water supply plan adopted by St. Johns River Water Management District, Florida Statutes, and any Basin Management Actions Plans and shall be coordinated with the MetroPlan Orlando Transportation Improvement Program, Long-Range Transportation Plan, FDOT Five-year work program, and the most recent version of the School Board's Capital Improvement Plan (CIP), which is updated annually and included in the School Board's Budget Book.

Policy CIE 1.3 **Capital Improvements Element Amendment Procedure**

Annual updates shall ensure that all scheduled projects remain consistent with LOS standards and coordinated with the County budget, the MetroPlan Orlando and FDOT five-year work program.

Policy CIE 1.~~3~~4 Florida Department of Transportation Capital Projects

The schedule of capital improvements shall recognize as financially feasible the transportation projects within Seminole County included in the first three years of the adopted five-year Florida Department of Transportation work program.

~~**Policy CIE 1.4 Capital Improvements Element Amendments**~~

~~A Plan amendment shall be required to eliminate, defer, or delay construction of any road or mass transit facility or service which is needed to maintain the adopted level of service standard and which is listed in the five-year schedule of improvements.~~

Policy CIE 1.5 Capital Improvements Element Consistency with Other Elements

The schedule of capital improvements shall be based upon the Future Land Use and public facility Elements of the Comprehensive Plan and shall be consistent with all other elements of this Plan.

Policy CIE 1.6 Coordination with Annual Budgets

Adoption of annual budgets shall include a specific capital budget, which shall implement adequate funding sources and be consistent with the Capital Improvements Element.

Policy CIE 1.7 Provisions to meet Committed Development Needs

Each major update of the County's socio-economic data, analysis and projections shall include a review of the assumptions, projections and provisions made to serve committed (previously approved) development, including an itemization of existing committed developments. An ongoing update of committed development needs shall be achieved through the use of reports generated by the Concurrency Management System.

Policy CIE 1.8 Criteria for Public Capital Expenditures

The County shall evaluate capital projects for inclusion into the Capital Improvements Element schedule of projects, using as a guide the degree of compliance with the following criteria:

A. Elimination of public health and safety hazards;

B. Replacement or rehabilitation of facilities and the elimination of existing capacity deficiencies necessary to maintain level of service standards;

C. Necessity for compliance with statutory or regulatory requirements;

D. Provision of capacity for redevelopment and new development, based upon projected growth patterns;

E. Coordination of improvement programs with State agencies, such as the St. Johns River Water Management District, that provide facilities within Seminole County;

F. Provision of capacity within service areas and urban centers established in the facility elements of this Plan;

G. Compliance with and support of locational policies established in the Future Land Use, public facilities, and other elements of this Plan;

H. Improved efficiency/cost-effectiveness of County operations; and

I. Cost impacts to annual operating budgets.

Policy CIE 1.9 **Provisions for Renewal/Replacement**

Each annual review and update of the Capital Improvements Element (CIE) shall include a review of the assumptions, projections, needs, and considerations for appropriate and timely renewal and replacement of existing facilities, using as a guide the following criteria:

A. Evaluations of actual operating condition and useful life;

B. Maintenance or enhancement of the operational capacity of public facilities, including opportunities for deficiency correction;

C. Compliance with and support of renewal/replacement policies established in the public facility elements of this Plan;

D. Maintenance or improvement of operating cost-effectiveness/efficiency;

E. Maintenance or enhancement of services through opportunities to incorporate improved technology and materials; and

F. Opportunities for future fiscal efficiencies through such activities as reuse of existing facilities, renewal/rehabilitation to extend useful life, and spreading major periodic renewal/replacement cost burdens over time.

These provisions for renewal/replacement shall be incorporated in the CIE and implemented through annual budget adoptions.

Policy CIE 1.10 **Prioritizing and Funding of Capital Improvements Projects**

The County shall identify necessary Capital Improvements, identify funding sources for those improvements, and identify the priority for funding of those for which funding is not yet available.

A. If funding resources are insufficient to complete projects needed during the CIE's five-year planning period, the County shall identify the priority of the project(s) for funding and may consider options to address this issue including the following: Seeking grant funding from State or Federal funding authorities; considering public/private partnerships to fund improvements; increasing the rates of current revenue sources or implement other available sources such that the schedule of capital improvements is adequately funded in each year; and/or

B. Require that proposed developments whose service demand cannot be met to phase the development plan until such time that capital projects can be completed and ensure that the development provides for its fair share of any capital costs; and/or

C. Amend the Future Land Use, Capital Improvements Element and public facility elements, modify level of service standards, and/or modify the schedule of capital improvements, as appropriate and necessary, such that internal consistency of the Comprehensive Plan is maintained.

Policy CIE 1.11 **Funding of Public Transportation Services**

The Board of County Commissioners shall, at its discretion and in accordance with law, make use of fuel tax revenues and other legal revenue sources for the purpose of funding public transportation capital, operations and maintenance as identified in the Seminole County Comprehensive Plan Capital Improvements Element (CIE). Such revenues may be expended for the public transportation services identified in the CIE including but not limited to capital facilities, operations and maintenance. These services may be provided directly by the County or may be contracted for through public or private service providers.

Policy CIE 1.12 Maintaining Consistency with Water Supply Facilities Work Plan

The County shall include in its annual update of the County's five (5) year capital improvements schedule the first five (5) years of the Ten-year Water Supply Facilities Work Plan (which is adopted by reference in the Potable Water Element), capital improvement schedule to ensure consistency between the Potable Water Element and the Capital Improvements Element as shown in CIE Exhibit *2022* ***10-year Water Supply Facilities Work Plan Five-Year Capital Improvement Schedule***.

Policy CIE 1.13 Seminole County School Board Responsibilities

The Seminole County School Board (School Board) shall be responsible for annually providing a schedule of capital improvements that the Board of County Commissioners (Board) shall recognize as being financially feasible and necessary to maintain the level of service standards detailed in the 2021~~"2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as amended January 2008" and adopted by the Board on January 22, 2008~~. The schedule provided will be incorporated into the County's annual Capital Improvements Element Update. Funding for the school projects shall be the responsibility of the School Board.

OBJECTIVE CIE 2 CAPITAL IMPROVEMENTS PROGRAM

The County shall use the Capital Improvements Program (CIP) process for the update and refinement of multi-year projections of fiscal resources such that a financially feasible schedule of capital improvements is maintained.

Policy CIE 2.1 Multi-Year Projections

The Capital Improvements Program shall establish the schedule and process for regular, periodic evaluation and updating of multi-year financial projections and of fiscal policies, practices and strategies for all County programs, services and facilities.

Policy CIE 2.2 Consistency of the Capital Improvements Element with the Capital Improvements Program

The adopted Capital Improvements Element shall be consistent with the Capital Improvements Program and shall be implemented through annual budget adoptions.

Policy CIE 2.3 Multi-Year Fiscal Management

The Capital Improvements Program shall embody and be consistent with the following:

A. Maintenance of existing infrastructure, including renewal/replacement of worn-out facilities and rehabilitation/reuse of existing facilities, shall be specifically projected and funding identified;

B. Debt obligations shall be specifically identified and projected to ensure compliance with debt covenants, including coverage requirements;

C. A debt management strategy and set of criteria which shall be based upon the debt management principles set forth in subsequent ***Policy CIE 2.5 Debt Management Principles***;

D. Maintenance of levels of budgeted undesignated reserves ("contingency" and "fund balance forward") adequate to serve sound public fiscal management purposes; and

E. Equity of the uses of a revenue source relative to the populace generating the revenue.

Policy CIE 2.4 **Multi-Year Operating Budgets**

Concurrent with the inclusion of a capital improvement in the Capital Improvements Program and the Capital Improvements Element, associated impacts to annual operating budgets shall be projected and funding strategies identified.

Policy CIE 2.5 **Financial Management, Debt ~~Management Principles~~ and Developer Commitments**

The County shall continue to issue, manage and evaluate its debt obligations in accordance~~ing~~ with~~to~~ sound fiscal management principles, while ensuring the financial feasibility of the Capital Improvements Program. Debt shall be structured ~~taking into account~~ considering existing legal, economic, financial and debt market considerations. At a minimum, the County shall adhere to the following objectives:

A. Maintain and improve the County's bond rating and market acceptance in order to minimize borrowing costs and preserve the County's access to credit markets.

B. Maintain a position of full compliance with disclosure guidelines for all financial reports, official statements, and continuing disclosure reports.

C. Structure bond issues and other debt instruments to match the useful life of capital improvements using the most appropriate method of borrowing funds.

D. Address pertinent factors before issuance of debt:

1. Legal constraints on debt capacity and various financing alternatives.
2. Urgency of the capital requirements to be met and the economic costs of delays.
3. Willingness and financial ability of the taxpayers to pay for the capital improvements.
4. Determination as to whether to employ a "pay as you acquire" versus a "pay as you use" approach.
5. Proper balance between internal and external financing.

6. Current interest rates and other market considerations.
7. The financial condition of the County.
8. The types, availability and stability of revenues to be pledged for repayment of the debt.
9. Type of debt to be issued.
10. The nature of the projects to be financed (i.e., approved schedule of improvements, non-recurring improvements, etc.).

OBJECTIVE CIE 3 LOS AND DEVELOPMENT AND REDEVELOPMENT APPROVALS

By adoption and implementation of the Seminole County Comprehensive Plan, land use decisions shall require maintenance of adopted level of service standards and mobility strategies and shall be coordinated with the Capital Improvements Element and public facility elements including the adopted schedule of capital improvements.

Policy CIE 3.1 Adopted Level of Service Standards and Schedules of Capital Improvements

Exhibit CIE: Facility LOS - All Facilities and Mobility Strategies shall identify the adopted level of service standards for each public facility. ***Exhibit CIE: Facility Program*** for individual elements or ***Exhibit CIE: Five-Year Capital Schedule of Improvements*** for multiple facility programs shall detail the annually adopted five-year capital expenditure program supporting the goals, objectives and policies of the Plan.

Policy CIE 3.2 Application to New Development and Redevelopment

For the purposes of approving new development and redevelopment, subsequent to adoption of this Comprehensive Plan, all adopted public facility level of service standards and schedules of capital improvements shall be applied and evaluated in any new development and redevelopment reviews and approvals consistent with policies of the Implementation Element. A final development order shall be issued only if this evaluation finds that the needed public facilities that meet the adopted level of service standards are available or are assured to be available concurrent with the impacts of the development. Within the Dense Urban Land Area/Transportation Concurrency Exception Area, Mobility Strategies as detailed in the Transportation Element shall apply, rather than adopted roadway levels of service (except for State roads). Preliminary development orders shall only be issued with the condition that no rights to obtain final development orders or development permits, nor any other rights to develop or redevelop the subject property are granted or implied by the County's approval of the preliminary development order.

Policy CIE 3.3 Five-Year Level of Service and Impact Assessment

To guide provision of adequate public facilities concurrent with the impacts of development, the schedule of capital improvements for each public facility type shall be accompanied by a summary evaluation of capacity needs and availability for at least the five-year period.

Policy CIE 3.4 Concurrency Management and Mobility

Seminole County shall continue to operate a concurrency management system pursuant to the Implementation Element which, in conjunction with Policy CIE 3.2 Application to New Development and Redevelopment and other policies of this Capital Improvements Element, will ensure that development orders and permits are issued in a manner that will assure that the necessary public facilities and services are available at adopted level of service standards concurrent with the impacts of that development. Within the Dense Urban Land Area/Transportation Concurrency Exception Area, Mobility Strategies as detailed in the Transportation Element shall apply, rather than adopted roadway levels of service (except for State roads).

For potable water, adequate water supplies and potable water facilities shall be in place and available to serve new development no later than the issuance by the County of a certificate of occupancy or its functional equivalent. Prior to approval of a building permit or its functional equivalent, the County shall consult with the applicable water supplier to determine whether adequate water supplies to serve the new development will be available no later than the anticipated date of issuance by the County of a certificate of occupancy or its functional equivalent.

Policy CIE 3.5 **Level of Service Monitoring**

Seminole County shall maintain a monitoring system which enables the County to determine whether it is adhering to the adopted level of service standards and the schedule of capital improvements. Findings and determinations from the monitoring system shall be used in each annual review and update of this Capital Improvements Element.

Policy CIE 3.6 **Monitoring of Public School Facilities Level of Service**

The County Board shall rely on the Seminole County School Board to provide a demonstration that adopted levels of service are being met. The County shall support the maintenance of the public schools level of service by requiring completion and submission for each site plan, final subdivision or functional equivalent for new residential development a School Capacity Availability Letter of Determination signed by an authorized representative of the School Board.

Policy CIE 3.7 **Level of Service Monitoring for the US 17-92 Corridor**

The County shall verify that the municipal service providers responsible for potable water and sanitary sewer service within individual service areas of the US 17-92 Corridor can continue to provide such services to proposed redevelopment projects, in accordance with their respective levels of service, through the County's Development Review Process and such interlocal agreements as may be necessary. The County shall continue to monitor its own level of service and schedule of capital improvements for those portions of the US 17-92 Corridor that are served by Seminole County.

Policy CIE 3.8 **Accessory Dwelling Units (ADUs)**

As regulated under this Comprehensive Plan and the Land Development Code, ADUs shall be considered to have negligible impacts on available capacities of all public facilities and shall not be counted toward maximum permitted densities under any applicable future land use designation. This policy shall be re-evaluated at two (2) year intervals to determine whether revisions are required to maintain adopted Levels of Service.

OBJECTIVE CIE 4 USER PAYS PRINCIPLE

Development shall bear a proportionate cost of needed facility improvements through equitable and legally available means.

Policy CIE 4.1 Developments Proportionate Share

Development will bear an equitable and proportionate share of the cost of providing new or expanded public facilities required to maintain adopted levels of service through mechanisms such as impact fees; capacity fees; developer dedications; developer contributions pursuant to land development regulations; and special benefit assessment/taxing districts.

Policy CIE 4.2 Fee Assessments

The County shall regularly evaluate whether present fee levies are adequate to address impacts of inflation, whether the County needs to appropriate new impact fees, and whether capacity fees, user charges, special benefit assessment/ taxing districts and other mechanisms are adequately and fairly meeting the fiscal demands placed on the County by new development.

Policy CIE 4.3 Proportionate Fair-Share Program

The Proportionate Fair-Share Program as provided in Section 163.3180(16), Florida Statutes, shall apply to all developments in the County that impact a road segment or transportation facility in the County Concurrency Management System that applies to areas outside of the Seminole County Transportation Concurrency Exception Area (TCEA), where the developer has been notified of a failure to achieve transportation concurrency on the roadway segment or segments, or transportation facility or facilities.

An applicant may choose to satisfy the transportation concurrency requirements by making a proportionate fair-share contribution if the proposed development is consistent with the County's Comprehensive Plan and Land Development Code, and the County's five-year Capital Improvement Program (CIP) and the Capital Improvements Element (CIE) include a transportation improvement or improvements that, upon completion, will accommodate the additional trips generated by the proposed development, or the County agrees to add the transportation improvement to the CIP and CIE no later than the next regular update of those documents. When the Proportionate Fair-Share Program is used by a developer, this source of funding shall be included in the CIP and CIE as a revenue stream for the affected transportation improvement or improvements.

The methodology to calculate proportionate fair-share mitigation, which is specified in the Land Development Code, shall be as provided in Section 163.3180(12), Florida Statutes proportionate fair-share mitigation includes separately or collectively, private funds, contributions of land, and construction and contribution of facilities and may include public funds as determined by Seminole County. Mitigation for development impacts to facilities on the Strategic Intermodal System, as required by Section 163.3180(16)(e), Florida Statutes, and the County's Land Development Code, requires concurrence of the Department of Transportation.

In addition, the Proportionate Fair Share program shall apply to all development and redevelopment within the Seminole County TCEA where a proposal generates a need for expansion of or improvements to existing or planned mobility strategy facilities.

Such mobility strategy facilities may include, but not be limited to pedestrian improvements (such as sidewalks connecting the proposal to a LYNX or SunRail stop, or pedestrian paths connecting a residential proposal to nearby employment opportunities); bicycle improvements (such as bicycle paths connecting the proposal to a LYNX or SunRail stop); transit improvements (such as bus shelters or improvements to a SunRail stop) or roadway mobility improvements (such as pedestrian crosswalks, Intelligent Transportation System or other signalization improvements, pedestrian medians, deceleration lanes or other features).

The methodology to calculate such fair-share shall be as specified in the County's Land Development Code.

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CAPITAL IMPROVEMENTS EXHIBITS: ANNUAL CIE UPDATE

- Introduction to Annual CIE Update
- Financial Feasibility Statement
- Summary of CIE Funds and Elements
- Individual Fund Detail
- Facility LOS - All Facilities and Mobility Strategies
- Facility LOS - Drainage
- Facility LOS – Seminole County Roads
- Facility LOS - State Highways Criteria
- Facility Program - Drainage
- Facility Program - Potable Water/Sanitary Sewer
- Facility Program - Public School Facilities
- Facility Program - Recreation and Open Space
- Facility Program - Solid Waste
- Facility Program – Transportation

Seminole County Comprehensive Plan Exhibits

The following are Updates to the CIE Capital Improvements Project Schedule only:

- **2011 - Project Schedule Update**
- **2012 - Project Schedule Update**
- **2013 - Project Schedule Update**

Seminole County Comprehensive Plan Exhibits

CAPITAL IMPROVEMENTS ELEMENT
Introduction to the Annual CIE Update - FY 2010/11-2014/15

ANNUAL UPDATE TO THE CAPITAL IMPROVEMENTS ELEMENT

Per sub-section 163.3177 F.S., (3)(b)1 - "The capital improvements element shall be reviewed on an annual basis and modified as necessary in accordance with s. 163.3187 or s. 163.3189 in order to maintain a financially feasible 5-year schedule of capital improvements. Additionally, the sub-section notes: "Amendments to implement this section must be adopted and transmitted no later than December 1, 2008."

This amendment to the Capital Improvements Element (CIE) updates the projected service demand and available/planned capacity for each of the facility elements as well as the list of capital projects during the next five year period of Fiscal Years 2010/11-2014/15. The amendment also includes a Financial Feasibility exhibit.

PURPOSE OF THE CAPITAL IMPROVEMENTS ELEMENT

The primary purpose of the annual update to the CIE is to adopt a five year, financially feasible, schedule of capital improvements for each facility element. These improvements address the expansion of facility capacity to meet projected demands as well as the ongoing maintenance of the County's ability to deliver service at the adopted Level of Service standards. Additionally, the CIE can serve to identify funds dedicated to the achievement of other adopted element policies and program goals. In preparing the document, staff evaluates program and project costs, reviews revenue sources and projections to ensure adequacy to cover the five year period and reviews facility services to ensure maintenance of the adopted Level of Service standards. Following this introduction is a statement attesting to the financial feasibility of the five-year CIE program.

Seminole County's Comprehensive Plan is comprised of the facility elements specified in Rule 9J-5, Florida Administrative Code (see list below). The elements are designed to ensure that the County's growth management plan is supported by adequate services and infrastructure in a timely fashion. The CIE provides an assurance of effective facility element implementation by adopting a financially feasible 5-year schedule of improvements for each type of facility, and by measuring whether those improvements are adequate to meet current and projected demands covering the 5-year period. (Note that the Natural Groundwater Aquifer Recharge is addressed in the Conservation and Future Land Use Elements with capital projects being incorporated in the Drainage, Potable Water, Sanitary Sewer or Transportation capital project programs.)

A Required Elements:
- 1 Drainage
- 2 Potable Water
- 3 Public School Facilities
- 4 Recreation & Open Space
- 5 Sanitary Sewer
- 6 Solid Waste
- 7 Transportation

DESCRIPTION OF THE UPDATED EXHIBIT SECTIONS

The update consists of four sections – an Introduction, Financial Feasibility, Facility Level of Service and Facility Programs:

Introduction to the Annual CIE Update
This section sets out the purpose and requirements of the update, describes how the update is presented, how amended, and makes any special notes of interest.

Financial Feasibility Statement
This section contains a statement and tables demonstrating the financial feasibility of the CIE Update.

Facility Level of Service Descriptions
This section identifies for each element the facility type, service area and adopted levels of service.

Facility Program Description – In general there are three basic parts for each element:

A The "Summary of Policies, Programs and Capital Improvements with Cost Impacts" is a program description summarizing the overall capital program of the facility and identifies funding sources and any special issues faced by the facility. **Note:** The former Trails section of the Transportation Facility Program has been moved to and incorporated into the Recreation and Open Space Facility Program.

B The "Capacity/Improvements Summary" reports current and projected capacity and service demand figures based on the most recently adopted socioeconomic data series. This provides a check on whether any facility deficiencies are projected within the five year planning period. **Note:** Demand figures are always those of the year prior to the start of the five (5) year CIE planning period. This is necessary to have the time to calculate whether any deficiencies exist using the updated socio-economic data (population and employment by traffic analysis zone), and then address those deficiencies during the following year's budget cycle for inclusion in the amendment update to the CIE. For the CIE planning period of FY 2010/11-2014/15, the year used to base service demand on is 2009.

C The "Five Year Capital Schedule of Improvements" section lists the major capital projects and the dollars allotted to their implementation over the coming five year planning period. During the annual CIE amendment process, capital project schedules and funding sources are subject to continuing adjustment to reflect management and funding strategies developed in conjunction with preparation and adoption of each Annual Budget. Once the budget is adopted (September of each year), rebudgets of projects appropriated in the prior fiscal year are incorporated for the final adoption hearing of the CIE Update. By this means, the first year of the CIE is always consistent with the adopted annual budget for that year.

D Note that Drainage, Potable Water/Sanitary Sewer, Transportation - Mobility and Transportation differ somewhat from the above.

SPECIAL NOTES

A **Water Supply Facilities Work Plan** (Water Supply Plan/WSP) – The County adopted a WSP on November 13, 2007. Statute requires the WSP to be updated annually as necessary and that the annual CIE maintain consistency with the WSP. For this reason, the WSP will be updated annually as part of the CIE annual update. Statute also allows that applicable issues, policies, or exhibits of any element of the Comprehensive Plan that are considered to be part of the overall implementation of the WSP can be updated as part of this single amendment.

B **Solid Waste Level Of Service Update** - Within the "Facility Level of Service Descriptions" section, the adopted level of service (LOS) for the Solid Waste Element as shown in *Exhibit CIE: Facility LOS - All Facilities and Mobility Strategies* has been amended to cover the time period from FY 2007/08 through the next Evaluation and Appraisal Report (EAR) due in 2013.

Based on the most current data and analysis which shows that land fill and transfer station capacity will be adequate beyond the planning horizon of 2025, there is no reason to update annually these figures. These LOSs will be reviewed and updated in conjunction with the next EAR based amendments and a determination made as to whether the seven (7) year update cycle remains adequate.

COMPLIANCE WITH CHAPTER 163, F.S., REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY

Public School Facilities Element – The County adopted a Public School Facilities element on January 22, 2008. As required by statute, the school level of service, student population projections, capital projects program and financial feasibility information provided by the Seminole County School Board have been incorporated into a new CIE section titled "Public School".

Note that the 2010-2011 CIP approved by the School Board is based upon the 2009-2010 COFTE enrollment vs. capacity analysis. The summary forecast table is included in the CIE. The Public School Element Support Document contains the detailed student projection tables for each school by concurrency area.

SUPPORT DOCUMENT UPDATE

CIE Element support material provided in support of this amendment contains the socioeconomic data used in evaluating each facility's projected service demand and tables demonstrating the calculation.

Financial Feasibility Statement

Section 163.3177, sub-section (3)(b)1, F.S., now establishes December 1, 2011, as the date by which each jurisdiction shall provide a demonstration of financial feasibility for its five-year capital improvements plan. The definition requires that sufficient revenues are currently available or will be available to fund the projected costs of the capital improvements identified in County's five year Capital Improvements Element (CIE) and ensure that adopted level-of-service standards are achieved.

Seminole County will make use of the following committed revenues to fund the capital projects of the Comprehensive Plan's facility elements for fiscal years 2010/11-2014/15. "Committed" revenues are revenues already being collected and/or additional revenue collection measures which the Board can enact at its discretion. "Planned" revenues are revenues requiring voter approval, signed funding agreements, grants, or other revenue sources that the Board cannot commit at its discretion. No "planned" revenues are scheduled for use in funding the five year capital program.

- Ad Valorem and Other General Revenues
- Impact Fees/Utility Connection Fees
- Users Rates and Charges
- Infrastructure Sales Tax
- Locally Imposed Gas taxes
- Bond Proceeds

The revenue sources listed above are deposited into separate funds from which individual capital projects are funded. The following Summary of CIE Funds and Elements shows the amount of revenue allotted by fund for CIE projects reconciled to each CIE Element's total cost of capital projects - the totals matching those found in facility section of each element.

Following the summary table, each fund is further detailed by source(s) of revenue and programmed uses. Within the "Uses" section, the line "Capital Improvement Element Project" identifies the dollars from that fund being assigned to capital projects within the various facility elements of the Comprehensive Plan. In all cases, the total fund balance equals or exceeds the capital improvements element project dollars assigned to the various CIE elements.

Summary of CIE Funds and Elements

CIE Totals by Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Transportation Trust Fund	$ 2,301,570	$ 5,554,149	$ 5,819,356	$ 6,097,824	$ 6,390,215
1991 Infrastructure Sales Tax Fund	11,330,000	-	5,125,000	-	10,125,000
2001 Infrastructure Sales Tax Fund	62,045,069	13,162,328	15,075,000	7,500,000	-
Community Development Block Grant Fund	128,527	-	-	-	-
Community Services Grants Fund	106,236	-	-	-	-
ARRA - Community Services Stimulus Grants Fund	188,247	-	-	-	-
East Collector Transportation Impact Fee Fund	5,945,000	-	-	-	-
Stormwater Fund	3,000,000	-	-	-	-
17/92 Redevelopment Fund	-	775,000	-	-	-
Natural Lands/Trails Bond Fund	-	25,000	-	-	-
Water and Sewer Operating Fund	3,819,863	437,500	437,500	992,360	656,250
Water Connection Fee Fund	2,126,642	4,372,776	1,135,416	135,416	135,416
Sewer Connection Fee Fund	6,351,529	4,541,065	6,370,011	569,883	208,334
Water and Sewer Bond Series 2006 Fund	218,750	2,025,604	218,750	-	-
Water and Sewer Bond Series 2010 Fund	-	-	-	748,537	-
Solid Waste Fund	910,755	1,037,004	701,928	442,720	435,024
	$98,472,188	$31,930,426	$34,882,961	$16,486,740	$17,950,239
	-	-	-	-	-
CIE Totals by Element	**FY 2010/11**	**FY 2011/12**	**FY 2012/13**	**FY 2013/14**	**FY 2014/15**
Drainage	$ 3,273,010	$ -	$ -	$ -	$ -
Recreation/Open Space	150,000	800,000	-	-	-
Transportation	81,621,639	18,716,477	26,019,356	13,597,824	16,515,215
Potable Water	3,189,559	6,544,214	1,500,000	500,000	500,000
Sanitary Sewer	9,327,225	4,832,731	6,661,677	1,946,196	500,000
Solid Waste	910,755	1,037,004	701,928	442,720	435,024
	$98,472,188	$31,930,426	$34,882,961	$16,486,740	$17,950,239

Individual Fund Detail

Transportation Trust Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	6,012,492	7,084,060	5,325,380	5,334,200	5,343,200
Ad Valorem Tax	1,397,210	1,330,000	1,330,000	1,360,000	1,390,000
Taxes - Other	7,000,000	7,070,000	7,140,000	7,280,000	7,430,000
State Shared Revenue	4,905,000	4,960,000	5,010,000	5,110,000	5,210,000
Charges for Services	1,023,000	1,020,000	1,025,000	1,040,000	1,055,000
Other Revenue	181,000	180,000	185,000	190,000	195,000
Operating Revenue	14,506,210	14,560,000	14,690,000	14,980,000	15,280,000
Transfers In	6,078,364	6,208,630	9,274,180	9,427,835	9,578,295
Total Sources	26,597,066	27,852,690	29,289,560	29,742,035	30,201,495
Uses					
Personal Services	10,882,216	10,909,000	11,240,000	11,580,000	11,930,000
Contra Expenditures	(1,866,727)	(2,078,731)	(2,191,893)	(2,311,750)	(2,438,502)
Operating Expenditures	4,492,184	4,626,950	4,765,758	4,908,731	5,055,993
Capital Equipment	24,100	-	1,000,000	1,000,000	1,000,000
Internal Charges / Other	2,729,885	2,811,782	2,896,135	2,983,019	3,072,510
Grants & Aids	10,819	10,000	10,000	10,000	10,000
Constitutional Officers	22,392	20,000	20,000	20,000	20,000
Operating Expenditures	16,294,869	16,299,000	17,740,000	18,190,000	18,650,000
Capital Improvement Element Projects	**2,301,570**	**5,554,149**	**5,819,356**	**6,097,824**	**6,390,215**
Transfers Out	1,241,318	1,253,690	1,249,560	1,252,035	1,251,495
Reserves	6,759,309	4,745,851	4,480,644	4,202,176	3,909,785
Total Uses	26,597,066	27,852,690	29,289,560	29,742,035	30,201,495

1991 Infrastructure Sales Tax Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	94,565,624	83,607,418	84,106,587	79,472,337	79,896,144
Other Revenue	832,667	973,868	979,690	927,416	932,710
Operating Revenue	832,667	973,868	979,690	927,416	932,710
Total Sources	95,398,291	84,581,286	85,086,277	80,399,753	80,828,854
Uses					
Internal Charges	460,873	474,699	488,940	503,608	518,717
Grants & Aids (CIE)	**2,400,000**	-	-	-	-
Capital Improvement Element Projects	**8,930,000**	-	**5,125,000**	-	**10,125,000**
Reserves	83,607,418	84,106,587	79,472,337	79,896,144	70,185,138
Total Uses	95,398,291	84,581,286	85,086,277	80,399,753	80,828,854

2001 Infrastructure Sales Tax Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	49,405,901	29,422,150	26,392,024	10,631,941	
Discretionary Sales Surtax	43,695,230	11,162,021			
Other Revenue	500,000	1,053,110	1,048,335	816,966	
Operating Revenue	44,195,230	12,215,131	1,048,335	816,966	
Total Sources	93,601,131	41,637,281	27,440,359	11,448,907	
Uses					
Internal Charges	1,633,912	1,682,929	1,733,417	1,785,420	
Grants & Aids (CIE)	**42,834,755**	**2,658,000**	-	-	
Capital Improvement Element Projects	**19,210,314**	**10,504,328**	**15,075,000**	**7,500,000**	
Capital Projects (non-CIE)	500,000	400,000	-	-	
Capital Improvements	19,710,314	10,904,328	15,075,000	7,500,000	
Reserves	29,422,150	26,392,024	10,631,941	2,163,488	
Total Uses	93,601,131	41,637,281	27,440,359	11,448,907	

Community Development Block Grant Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Communtity Development Grant	5,286,846				
Total Sources	5,286,846				
Uses					
Personal Services	423,958				
Operating Expenditures	646,919				
Capital Equipment (CIE)	**94,500**				
Internal Charges / Other	3,088				
Grants & Aids	4,084,354				
Operating Expenditures	5,252,819				
Capital Improvement Element Projects	**34,027**				
Total Uses	5,286,846				

Community Services Grants Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Community Services Grants	1,266,518				
Total Sources	1,266,518				
Uses					
Personal Services	45,513				
Operating Expenditures	347,334				
Grants & Aid	767,435				
Operating Expenditures	1,160,282				
Capital Improvement Element Projects	**106,236**				
Total Uses	1,266,518				

ARRA - Community Services Stimulus Grants Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Community Services Grants	914,663				
Total Sources	914,663				
Uses					
Personal Services	69,417				
Operating Expenditures	567,469				
Grants & Aids	89,530				
Operating Expenditures	726,416				
Capital Improvement Element Projects	**188,247**				
Total Uses	914,663				

East Collector Transportation Impact Fee Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	(3,995,616)				
Discretionary Sales Surtax	200,000				
Other Revenue	15,000				
Operating Revenue	215,000				
Total Sources	(3,780,616)				
Uses					
Capital Improvement Element Projects	**5,945,000**				
Capital Projects (non-CIE)					
Capital Improvements	5,945,000				
Reserves	(9,725,616)				
Total Uses	(3,780,616)				

Funding for the deficiency in this fund provided by interfund loan, funded by surplus in the 1991 Infrastructure Sales Tax Fund. It is anticipated that Impact Fee Collections will repay the loan prior to the cessation of the impact fee.

Stormwater Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	977,227				
Other Revenue	187,000				
Operating Revenue	187,000				
Transfers In	5,880,422				
Total Sources	7,044,649				
Uses					
Personal Services	1,826,900				
Contra Expenditures	(431,916)				
Operating Expenditures	1,560,204				
Internal Charges / Other	372,846				
Operating Expenditures	3,328,034				
Capital Improvement Element Projects	**3,000,000**				
Reserves	716,615				
Total Uses	7,044,649				

17/92 Redevelopment Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	5,601,695	4,454,549			
State Shared Revenue	1,804,948	1,804,948			
Other Revenue	50,000	50,000			
Operating Revenue	1,854,948	1,854,948			
Total Sources	7,456,643	6,309,497			
Uses					
Personal Services	181,571	187,018			
Operating Expenditures	509,691	524,982			
Internal Charges	21,740	22,392			
Grants & Aids	4,578,184	4,715,530			
Operating Expenditures	5,291,186	5,449,922			
Capital Improvement Element Projects	-	**775,000**			
Reserves	2,165,457	84,575			
Total Uses	7,456,643	6,309,497			

Natural Lands/Trails Bond Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	5,108,562	5,039,655			
Total Sources	5,108,562	5,039,655			
Uses					
Personal Services					
Operating Expenditures	10,000	10,300			
Internal Charges / Other	58,907	60,674			
Operating Expenditures	68,907	70,974			
Capital Improvement Element Projects	-	**25,000**			
Reserves	5,039,655	4,943,681			
Total Uses	5,108,562	5,039,655			

Water and Sewer Operating Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	20,851,166	12,845,487	8,262,241	6,019,728	6,223,420
Charges for Services	45,728,180	50,185,500	52,293,291	54,777,223	57,516,084
Other Revenue	730,000	650,000	650,000	650,000	650,000
Operating Revenue	46,458,180	50,835,500	52,943,291	55,427,223	58,166,084
Total Sources	67,309,346	63,680,987	61,205,532	61,446,951	64,389,504
Uses					
Personal Services	7,641,876	7,871,135	8,107,266	8,350,484	8,600,999
Contra Expenditures	(695,000)	(707,360)	(573,843)	(502,164)	(477,988)
Operating Expenditures	13,363,104	15,231,259	15,992,822	16,792,463	17,632,086
Capital Equipment	302,000	750,000	750,000	750,000	750,000
Internal Charges / Other	4,165,052	4,290,004	4,418,704	4,551,265	4,687,803
Debt Service	19,710,883	19,109,135	19,916,691	19,919,754	19,921,214
Operating Expenditures	44,487,915	46,544,173	48,611,640	49,861,802	51,114,114
Capital Improvement Element Projects	**3,819,863**	**437,500**	**437,500**	**992,360**	**656,250**
Capital Projects (non-CIE)	7,633,859	9,566,044	6,365,017	4,505,214	2,985,600
Capital Improvements	11,453,722	10,003,544	6,802,517	5,497,574	3,641,850
Reserves	11,367,709	7,133,271	5,791,375	6,087,575	9,633,540
Total Uses	67,309,346	63,680,987	61,205,532	61,446,951	64,389,504

Water Connection Fee Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	7,255,415	7,060,706	3,278,073	2,338,584	2,384,937
Connection Fees	142,100	144,232	146,756	146,691	152,684
Other Revenue	80,000	105,911	49,171	35,079	35,774
Operating Revenue	222,100	250,143	195,927	181,770	188,458
Total Sources	7,477,515	7,310,849	3,474,000	2,520,354	2,573,395
Uses					
Capital Improvement Element Projects	**2,126,642**	**4,372,776**	**1,135,416**	**135,416**	**135,416**
Capital Projects (non-CIE)	-	337,802	-	-	-
Capital Improvements	2,126,642	4,710,578	1,135,416	135,416	135,416
Reserves	5,350,873	2,600,271	2,338,584	2,384,938	2,437,979
Total Uses	7,477,515	7,310,849	3,474,000	2,520,354	2,573,395

Sewer Connection Fee Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	15,900,984	12,574,424	8,435,110	3,622,102	3,765,582
Connection Fees	609,000	618,135	628,952	641,531	654,363
Other Revenue	185,000	188,616	126,527	54,332	56,484
Operating Revenue	794,000	806,751	755,479	695,863	710,847
Total Sources	16,694,984	13,381,175	9,190,589	4,317,965	4,476,429
Uses					
Capital Improvement Element Projects	**6,351,529**	**4,541,065**	**6,370,011**	**569,883**	**208,334**
Capital Projects (non-CIE)	100,000	983,744	-	42,335	-
Capital Improvements	6,451,529	5,524,809	6,370,011	612,218	208,334
Reserves	10,243,455	7,856,366	2,820,578	3,705,747	4,268,095
Total Uses	16,694,984	13,381,175	9,190,589	4,317,965	4,476,429

Water and Sewer Bond Series 2006 Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	29,172,371	11,387,565	1,482,945		
Other Revenue	345,000	170,813	22,244		
Operating Revenue	345,000	170,813	22,244		
Total Sources	29,517,371	11,558,378	1,505,189		
Uses					
Capital Improvement Element Projects	**218,750**	**2,025,604**	**218,750**		
Capital Projects (non-CIE)	21,046,842	9,129,328	1,117,729		
Capital Improvements	21,265,592	11,154,932	1,336,479		
Reserves	8,251,779	403,446	168,710		
Total Uses	29,517,371	11,558,378	1,505,189		

Water and Sewer Bond Series 2010 Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	68,860,959	37,846,262	4,975,794	2,865,654	
Other Revenue	-	567,694	74,637	42,985	
Operating Revenue	-	567,694	74,637	42,985	
Total Sources	68,860,959	38,413,956	5,050,431	2,908,639	
Uses					
Capital Improvement Element Projects	-	-	-	**748,537**	
Capital Projects (non-CIE)	34,402,301	37,696,668	2,567,097	2,037,908	
Capital Improvements	34,402,301	37,696,668	2,567,097	2,786,445	
Reserves	34,458,658	717,288	2,483,334	122,194	
Total Uses	68,860,959	38,413,956	5,050,431	2,908,639	

Solid Waste Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	23,197,260	22,182,463	20,574,431	18,827,068	17,095,010
Charges for Services	11,682,000	11,915,640	12,153,953	12,397,032	12,644,972
Other Revenue	731,000	745,620	760,532	775,743	791,258
Operating Revenue	12,413,000	12,661,260	12,914,485	13,172,775	13,436,230
Total Sources	35,610,260	34,843,723	33,488,916	31,999,843	30,531,240
Uses					
Personal Services	3,923,858	4,041,574	4,162,821	4,287,706	4,416,337
Operating Expenditures	3,170,352	3,313,018	3,462,104	3,617,898	3,780,704
Capital Equipment	796,192	1,144,940	1,496,235	1,479,067	2,161,972
Internal Charges / Other	3,484,364	3,588,895	3,696,562	3,807,459	3,921,682
Debt Service	1,142,276	1,143,862	1,142,198	1,142,356	1,140,331
Operating Expenditures	12,517,042	13,232,289	13,959,919	14,334,486	15,421,026
Capital Improvement Element Projects	**910,755**	**1,037,004**	**701,928**	**442,720**	**435,024**
Capital Projects (non-CIE)	-	-	-	127,628	-
Capital Improvements	910,755	1,037,004	701,928	570,348	435,024
Reserves	22,182,463	20,574,431	18,827,068	17,095,010	14,675,190
Total Uses	35,610,260	34,843,723	33,488,916	31,999,843	30,531,240

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Facility LOS - All Facilities & Mobility Strategies

Plan Element	Facility Type	Service Area	Adopted Level of Service
Drainage	Drainage Structures Water Quality	By Basin, Countywide	See *Exhibit CIE: Facility LOS - Drainage*
Potable Water	County Water Treatment Plants	Service to portions of the unincorporated area and cities	350 Gallons/Day ERC
Recreation and Open Space	Urban Community Parks - Land and Facilities	Countywide	3.6 total acres/1,000 population 1.8 developed acres/1,000 population
Sanitary Sewer	County Wastewater Treatment Plants	Service to portions of the unincorporated area and cities	300 Gallons/Day/ERC
Solid Waste	County Landfill	Countywide	LOS for 2007/08 - 2011/12 4.2 lbs/capita/day
	County Transfer Station	Countywide	LOS for 2007/08 - 2011/12 4.3 lbs/capita/day
Transportation	County Arterial and Collector Roads 2-lane, 4-lane, 6-lane	Applicable Areas: East Rural, Wekiva River Protection Area	Daily/Peak Hour These levels of service apply only to non-TCEA areas of the County.
	State Roads *	Countywide	Per Transportation Element (FIHS per FDOT LOS Criteria Tables) *(See following Exhibit CIE: Facility LOS - Seminole County Roads and Exhibit CIE: State Highways Criteria)*
	Mobility Improvements	TCEA/DULA	See: *Exhibit CIE: Summary of Mobility Policy and Program* in *Exhibit CIE: Facility Program - Transportation*

* The adopted LOS standards for State Roads applys both within and outside of Transportation Strategy Areas

(Facility LOS - All Facilities and Mobility Strategies.xls)

Level of Service Standards for Development

FACILITY TYPE	*DESIGN STORM (1)*
Retention/Detention Facilities	
With Positive Outfall	25-Year, 24-Hour
Landlocked, No Positive Outfall *(Based on SJRWMD Criteria)*	100-Year / 24-Hour Total Retention or 25-year / 96-Hour Pre/Post Volumetric Discharge *(With DRM approval) (2)*
Closed Drainage System	
Internal to Development	10-Year / 3-Hour *(3)*
Arterial and Collector Streets	10-Year, Hydraulic Gradient Line 1.0 feet below gutter line
Local Streets	10-Year, Hydraulic Gradient Line 0.5 feet below gutter line
Roadside Swale	10-Year / 3-Hour *(3)*
Canal / Major Crossings *(4)*	25-Year or 50-Year / 24 Hour
Bridge	100-Year / 24 Hour

(1) Design storm may be increased if deemed necessary by the DRM to protect upstream or downstream properties.

(2) DRM - Development Review Manager

(3) FDOT Standard

(4) As determined by the County Engineer

Note: See the Drainage Element for additional policies relating to standards and new development.

Facility LOS – Seminole County Roads

Arterials and Collectors Generalized Maximum Service Volumes Interim (5-Year) Planning Application			
LOS Level	**Lanes**		
	2	**4**	**6**
D (1)	17,800	32,320	48,520
E (2)	19,360	42,560	63,840
E+10% (3)	21,296	46,816	70,224
E+20% (4)	23,232	51,072	76,608
RURAL D (5)	15,000	38,000	
(1) For facilities outside of the Transportation Concurrency Exception Area.			
(2) For facilities inside of the Transportation Concurrency Exception Area but outside Development/Redevelopment corridors or Energy Conservation Overlay areas.			
(3) For facilities inside of the Transportation Concurrency Exception Area and inside Development/Redevelopment corridors or Energy Conservation Overlay areas and for facilities parallel to exclusive rail or bus transit.			
(4) This LOS applies to constrained facilities listed in Policies TRA 2.1.2 – County Road Level of Service Standards and TRA 2.1.4 – Policy Constrained County Facilities and based on Policy TRA 1.1.1 - County Road Level of Service Standards and Policy FLU 11.9 Rural Roadway System Level of Service Standards.			
(5) See Policy FLU 11.9 - Rural Roadway System Level of Service Standards			

Facility LOS – State Highways Criteria

Rural Areas and Areas Less Than 5,000 Population

LOS	Freeways	Multi-Lane Arterials	Two-Lane Highways		Interrupted Arterials
(measure)	(v/c)	(v/c)	55 mph (v/c)	45 mph (v/c)	(average travel speed)
LOS A	≤0.35	≤0.30	≤0.12	≤0.09	≤42 mph
LOS B	≤0.54	≤0.54	≤0.24	≤0.21	≤34 mph
LOS C	≤0.77	≤0.71	≤0.39	≤0.36	≤27 mph
LOS D	≤0.93	≤0.87	≤0.62	≤0.60	≤21 mph
LOS E	≤1.00	≤1.00	≤1.00	≤1.00	≤16 mph
LOS F	>1.00	>1.00	>1.00	>1.00	>16 mph

Urbanized Areas, Transitioning Areas, and Areas over 5,000 Population

LOS	Freeways	Uninterrupted Multi-Lane	Two-Lane Arterials		
			Class		
			I	II	III
(measure)	(v/c)	(v/c)	(average travel speed)		
LOS A	≤0.35	N/A	≤35 mph	≤30 mph	≤25 mph
LOS B	≤0.54	≤0.45	≤28 mph	≤24 mph	≤19 mph
LOS C	≤0.77	≤0.60	≤22 mph	≤18 mph	≤13 mph
LOS D	≤0.93	≤0.76	≤17 mph	≤14 mph	≤9 mph
LOS E	≤1.00	≤1.00	≤13 mph	≤10 mph	≤7 mph
LOS F	>1.00	>1.00	>13 mph	>10 mph	>7 mph

Source: Information is extracted from both the 1995 and 1998 LOS Handbook Manuals.

Facility LOS - State Highways Criteria.xls

Facility Program – Drainage

Summary of Policies, Programs and Capital Improvements with Cost Impacts

Drainage

Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Major Work Efforts: - TMDL Implementation - Primary and Secondary Drainage Facility Improvements and Subdivision Rehabilitation Projects no longer funded in current five-year CIP/CIE.	
Total 5 Year Cost	**$3,000,000**

Potential Additional Cost Impacts During/Beyond Five Year Planning Period
• Implementation of water quality program activities based on current NPDES permit. • Funding of the Total Maximum Daily Load (TMDL) program for Seminole County beginning FY2005/06 for NPDES Permit compliance in Lake Jesup Basin as well as the additional 22 other TMDL impaired lakes and water body segments identified. • Lake Jesup Basin Management Action Plan adopted May 17, 2010. • Active Basin Management Action Plans in 2010 include Wekiva and Middle St. Johns River. • EPA 's Proposed Numeric Nutrient Criteria for Lakes and Flowing Waters, initiated on January 26, 2010 will potentially have significant impact on the Stormwater Program. Final rule adoption is scheduled for November 14, 2010.

Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Drainage list of projects within the Capital Improvement Element Update are: general revenues, stormwater assessments, locallly levied infrastructure sales tax and gas taxes. The current revenue capacities associated with each of the above major revenues provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE update, but since a large portion of the projects are funded by a general fund transfer to the stormwater funds, state imposed reductions in ad velorum, taxes will have a direct impact on the stormwater fund. In addition, federal/state/water management district funding partnership funding will continue to be aggressively pursued, but the agencies have made the county aware that other government entities with dedicated funding sources will have priority over Seminole County for future grant/cost share programs. State and water management district funding reductions are expected to result from both state budget reductions and ad valorem mandated cuts to the St Johns River Water Management District.

Capacity/Improvements Summary

Water Quality Section Program Description
History and Current Status October 2010

The Water Quality Program was officially initiated in 1997 because of the federally mandated National Pollutant Discharge Elimination System (NPDES) component of the Clean Water Act. The County, along with the seven cities and FDOT (co-permittees), were required to apply for this federal permit in 1995/1996 due to the County's population size. (Smaller municipalities were required to apply several years later, with lesser permit requirements.)

The overall goal of this permit is to reduce the amount of pollutants in stormwater runoff that is discharged directly into natural waterbodies, streams and rivers systems. Therefore, the Water Quality Section's primary objectives are monitoring, protecting, and maintaining the quality of surface waters in unincorporated Seminole County. These objectives are achieved through a coordinated water chemistry and biological monitoring program, public education and outreach, internal/external education and training, volunteer programs, water quality capital improvement projects, monitoring/improving internal procedures (i.e. maintenance, pollution prevention, etc.), and by providing technical assistance to residents and other agencies. The NPDES program was later transferred to the Florida Department of Environmental Protection (FDEP). Annual reports are required to be submitted to FDEP which track and quantify tasks that are specified in the permit. The County is currently in Year 4 of its second 5 year permit.

Subsequently, the federal and state governments have developed and begun implementation of the Total Maximum Daily Load (TMDL) Program, as also specified in the Clean Water Act. This operates essentially as a second phase to the NPDES program. It requires the identification of "impaired waterbodies" based on the State's water quality standards and the development and implementation of specific management plans which will return the waterbodies to their previously unimpaired state. "Impaired waterbodies" are defined as not meeting their designated uses, and in terms of Seminole County, all water bodies are classified as recreational, meaning "fish-able and swim-able".

The management plans, Basin Management Action Plans (BMAP), require funded water quality CIP projects to be identified with timelines, anticipated results, and post-construction monitoring plans included. These BMAP will then be incorporated into the County's MS4 (Municipal Separate Storm Sewer System) NPDES permit. Other potential impacts from the TMDL may include the revision of land development codes and/or the restriction or elimination of stormwater runoff from new and re-development within the specified watershed.

Staff is coordinating with appropriate municipal staff, as some of these waterbodies are wholly within municipal jurisdictions or shared jurisdictions.

Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
8302	Sweetwater Cove Tributary Dredging And Drainage Improveme	2,000,000	0	0	0	0
229115	State Road 426 At Aloma Woods Conveyance Improvements	300,000	0	0	0	0
259501	Grace Lake Design Modeling	700,000	0	0	0	0
Drainage Total		**3,000,000**				

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Facility Program - Potable Water/Sanitary Sewer

Summary of Policies, Programs and Capital Improvements with Cost Impacts
Potable Water and Sanitary Sewer

Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Capacity related improvement projects in the five year CIE are among the projects scheduled for Environmental Services is completion of Phase 1 of the Yankee Lake Regional Surface Water Facility and expansion of the reclaimed water transmission system and additional phases of the residential reclaimed system in the Northwest Service Area. Renewal requests for the CUPs for the NE and SE Service Area were incorporated into the consolidated CUP for all four County service areas and was issued in September 2009 by the SJRWMD.	
Total 5 Year Water Cost	**$10,733,773**
Total 5 Year Sewer Cost	**$23,267,829**
Grand 5 Year Cost	**$34,001,602**

Potential Additional Cost Impacts During/Beyond The Five Year Planning Period
The required levels of treatment for sewer and water and programs may change as the EPA continues research that may result in future legislative amendments affecting infrastructure and operations. Implementation of Master Plan recommendations has been initiated with the addition of several plant and distribution improvements.

Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Potable Water/sanitary Sewer Capital Improvement Element Update are: rates and charges collected from water & sewer system customers, connection fees, proceeds from bond issues backed by revenues of the system and various grant opportunities. The revenue capacities associated with each of the above major revenue sources provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update.

(facility program potwater sansewer markup.xls 10/22)

POTABLE WATER DEMAND TABLES

The County adopted a Water Supply Plan on 11/13/2007. In December of 2008, the County adopted its Evaluation and Appraisal (EAR) based amendments – a seven year update of all Comprehensive Plan elements. The transmitted amendments, including policy and text changes affecting the Water Supply Plan, were reviewed by the St Johns River Water Management District (SJRWMD) and Florida Department of Community Affairs (DCA) at that time and found in compliance.

Projected Water Use in Seminole County Tables

The Water Supply Plan and the County's Global Consumptive Use Permit (8213) are based in part on the demand projections prepared by St. Johns River Water Management District in discussions with the County. This set of five tables titled "Projected Water Use in Seminole County" present a projection of water demand, year-by-year, through 2027 for the County as a whole and for each of the four major water service areas. They also take into account the County's plans for the construction of an Alternative Water Supply Capacity facility. The adopted water demand projections shown in these tables are based on current land use development practices and their continuation into the future.

To maintain internal Comprehensive Plan consistency, the required annual update to the Water Supply Plan is accomplished in conjunction with the annual update of the Capital Improvements Element (CIE). The Projected Water Use in Seminole County tables and the ten-year potable water capital project list found in the Potable Water Element update are included in the CIE as well.

(WSP Update Text SS AN SS.docx)

PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)

(The CUP covers the County's Northwest, Northeast, Southeast, and Southwest Service Areas)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser-vation Factor (%)	Conser-vation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	110,860	43,475	163.0	18.07	2.44	1.78	22.29	1.48	23.77	0.8	0.17	0.50	2.35	0.01	1.72	21.55	156.8	21.55	0.00
2009	113,641	44,565	163.1	18.54	2.54	1.83	22.91	1.48	24.39	1.2	0.25	0.52	2.38	0.00	1.77	22.07	156.3	22.07	0.00
2010	116,423	45,656	163.2	19.01	2.64	1.88	23.53	1.48	25.01	1.5	0.33	1.09	3.65	0.00	1.76	21.98	151.0	21.98	0.00
2011	119,792	46,977	163.1	19.54	2.74	1.94	24.23	1.48	25.71	1.9	0.42	1.11	3.68	0.02	1.80	22.55	150.2	22.55	0.00
2012	123,162	48,299	163.1	20.08	2.85	1.99	24.93	1.48	26.41	2.2	0.50	1.13	3.72	0.04	1.85	23.11	149.5	23.11	0.00
2013	126,531	49,620	163.0	20.62	2.95	2.05	25.62	1.48	27.10	2.3	0.55	1.15	3.76	0.05	1.90	23.71	149.1	23.71	0.00
2014	129,900	50,941	162.9	21.16	3.05	2.10	26.31	1.48	27.79	3.0	0.74	1.17	3.78	0.06	1.93	24.17	147.7	23.71	0.46
2015	133,270	52,263	162.8	21.70	3.16	2.16	27.01	1.48	28.49	3.5	0.88	2.58	5.68	0.06	1.86	23.19	136.4	23.71	0.00
2016	135,782	53,248	162.8	22.10	3.22	2.20	27.52	1.48	29.00	4.0	1.02	2.63	5.76	0.07	1.88	23.48	135.3	23.71	0.00
2017	138,294	54,233	162.7	22.50	3.29	2.24	28.03	1.48	29.51	4.0	1.04	2.68	5.85	0.09	1.91	23.90	135.2	23.71	0.18
2018	140,806	55,218	162.7	22.91	3.35	2.28	28.55	1.48	30.03	4.0	1.06	2.73	5.93	0.11	1.95	24.31	135.0	23.71	0.60
2019	143,319	56,203	162.7	23.31	3.42	2.32	29.06	1.48	30.54	4.0	1.08	2.78	6.02	0.12	1.98	24.73	134.9	23.71	1.02
2020	145,831	57,189	162.6	23.72	3.49	2.37	29.57	1.48	31.05	4.0	1.10	2.83	6.10	0.14	2.01	25.15	134.7	23.71	1.44
2021	148,356	58,179	162.7	24.13	3.57	2.41	30.11	1.48	31.59	4.0	1.12	2.87	6.18	0.16	2.05	25.59	134.7	23.71	1.88
2022	150,881	59,169	162.7	24.54	3.65	2.45	30.65	1.48	32.13	4.0	1.14	2.92	6.25	0.18	2.08	26.04	134.6	23.71	2.33
2023	153,406	60,159	162.7	24.96	3.73	2.49	31.19	1.48	32.67	4.0	1.16	2.96	6.33	0.20	2.12	26.48	134.5	23.71	2.77
2024	155,931	61,149	162.7	25.37	3.82	2.54	31.73	1.48	33.21	4.0	1.18	3.01	6.40	0.22	2.15	26.93	134.4	23.71	3.22
2025	158,456	62,139	162.7	25.79	3.90	2.58	32.27	1.48	33.75	4.0	1.20	3.06	6.48	0.25	2.19	27.38	134.3	23.71	3.66
2026	160,213	62,829	162.7	26.07	3.98	2.61	32.67	1.48	34.15	4.0	1.21	3.06	6.48	0.27	2.22	27.73	134.4	23.71	4.02
2027	161,971	63,518	162.7	26.36	4.07	2.65	33.07	1.48	34.55	4.0	1.23	3.06	6.48	0.29	2.25	28.10	134.5	23.71	4.38

Table 2 Footnotes (Consolidated) With the exception of columns noted below, all columns are the sum of their respective columns from the individual service areas.

Column D: A flow-weighted consolidated average, which includes the 6% drought factor. Equation: (column E)/ (column B) * 1000000
Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)
Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000
Column S: Total Groundwater, calculated as the Total Potable Demand, but never exceeding the value at year 2013 (cell S10)
Column T: Total Alternative Source Water, calculated as the Total Potable Demand minus the Total Groundwater, starting at year 2014. Equation: (column Q - column S)

PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
NORTHWEST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser-vation Factor (%)	Conser-vation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	26,379	10,345	226.4	6.33	1.10	0.65	8.08	1.48	9.56	0.8	0.06	0.50	2.35	0.00	0.60	7.46	218.5	7.46	0.00
2009	27,097	10,626	226.4	6.50	1.15	0.67	8.32	1.48	9.80	1.2	0.09	0.52	2.38	0.00	0.61	7.66	217.5	7.66	0.00
2010	27,814	10,907	226.4	6.67	1.21	0.69	8.57	1.48	10.05	1.5	0.12	1.09	3.65	0.00	0.58	7.25	196.5	7.25	0.00
2011	28,532	11,189	226.4	6.85	1.26	0.70	8.81	1.48	10.29	1.9	0.15	1.11	3.68	0.00	0.59	7.43	195.6	7.43	0.00
2012	29,249	11,470	226.4	7.02	1.31	0.72	9.05	1.48	10.53	2.2	0.18	1.13	3.72	0.01	0.61	7.61	194.7	7.61	0.00
2013	29,966	11,751	226.4	7.19	1.36	0.74	9.29	1.48	10.77	2.3	0.20	1.15	3.76	0.01	0.62	7.80	194.4	7.80	0.00
2014	30,681	12,032	226.4	7.36	1.40	0.76	9.53	1.48	11.01	3.0	0.27	1.17	3.78	0.02	0.64	7.95	192.6	7.49	0.46
2015	31,395	12,312	226.4	7.53	1.45	0.78	9.77	1.48	11.25	3.5	0.32	2.30	5.22	0.01	0.55	6.91	156.2	6.91	0.00
2016	31,976	12,540	226.4	7.67	1.48	0.80	9.95	1.48	11.43	4.0	0.37	2.33	5.28	0.02	0.56	6.99	154.9	6.99	0.00
2017	32,557	12,768	226.4	7.81	1.50	0.81	10.12	1.48	11.60	4.0	0.38	2.37	5.33	0.02	0.57	7.12	155.1	6.94	0.18
2018	33,138	12,995	226.4	7.95	1.52	0.82	10.30	1.48	11.78	4.0	0.38	2.40	5.39	0.03	0.58	7.25	155.3	6.65	0.60
2019	33,718	13,223	226.4	8.09	1.55	0.84	10.48	1.48	11.96	4.0	0.39	2.43	5.44	0.03	0.59	7.38	155.4	6.36	1.02
2020	34,299	13,451	226.4	8.23	1.57	0.85	10.66	1.48	12.14	4.0	0.40	2.47	5.50	0.03	0.60	7.51	155.5	6.07	1.44
2021	34,961	13,710	226.4	8.39	1.61	0.87	10.87	1.48	12.35	4.0	0.40	2.50	5.55	0.04	0.61	7.68	155.9	5.79	1.88
2022	35,624	13,970	226.4	8.55	1.65	0.89	11.09	1.48	12.57	4.0	0.41	2.53	5.60	0.04	0.63	7.84	156.3	5.52	2.33
2023	36,289	14,231	226.4	8.71	1.69	0.90	11.30	1.48	12.78	4.0	0.42	2.56	5.65	0.05	0.64	8.01	156.6	5.24	2.77
2024	36,955	14,492	226.4	8.87	1.73	0.92	11.52	1.48	13.00	4.0	0.43	2.59	5.70	0.05	0.65	8.18	156.9	4.96	3.22
2025	37,622	14,754	226.4	9.03	1.77	0.94	11.73	1.48	13.21	4.0	0.44	2.62	5.75	0.06	0.67	8.35	157.2	4.69	3.66
2026	38,039	14,917	226.4	9.13	1.80	0.95	11.88	1.48	13.36	4.0	0.44	2.62	5.75	0.06	0.68	8.49	157.8	4.47	4.02
2027	38,457	15,081	226.4	9.23	1.84	0.96	12.03	1.48	13.51	4.0	0.45	2.62	5.75	0.07	0.69	8.63	158.4	4.24	4.38

Table 2 Footnotes (Service Area)

Column A: Year
Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06
Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)
Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]
Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.
Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.
Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)
Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)
Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000
Column S: Total Groundwater, calculated as the Total Potable Demand minus alternative water demands in consolidated water demands (Table 2E)
Column T: Total Alternative Source Water, calculated as the Total Potable Demand minus the Total Groundwater, starting at year 2014. Equation: (column Q - column S)

PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)

NORTHEAST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser-vation Factor (%)	Conser-vation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	18,047	7,077	105.7	2.02	0.26	0.20	2.49	0	2.49	0.8	0.02	0.00	0.00	0.00	0.20	2.46	110.9	2.46	0.00
2009	18,271	7,165	105.7	2.05	0.27	0.20	2.52	0	2.52	1.2	0.03	0.00	0.00	0.00	0.20	2.48	110.5	2.48	0.00
2010	18,499	7,254	105.7	2.07	0.27	0.20	2.55	0	2.55	1.5	0.04	0.00	0.00	0.00	0.20	2.51	110.1	2.51	0.00
2011	19,165	7,516	105.7	2.15	0.28	0.21	2.63	0	2.63	1.9	0.05	0.00	0.00	0.00	0.21	2.58	109.5	2.58	0.00
2012	19,834	7,778	105.7	2.22	0.28	0.22	2.72	0	2.72	2.2	0.05	0.00	0.00	0.01	0.21	2.66	109.0	2.66	0.00
2013	20,504	8,041	105.7	2.30	0.29	0.22	2.81	0	2.81	2.3	0.06	0.00	0.00	0.01	0.22	2.74	108.7	2.74	0.00
2014	21,175	8,304	105.7	2.37	0.29	0.23	2.90	0	2.90	3.0	0.08	0.00	0.00	0.01	0.22	2.80	107.7	2.80	0.00
2015	21,848	8,568	105.7	2.45	0.30	0.24	2.99	0	2.99	3.5	0.10	0.00	0.00	0.01	0.23	2.87	107.2	2.87	0.00
2016	22,354	8,766	105.7	2.50	0.31	0.24	3.06	0	3.06	4.0	0.11	0.00	0.00	0.01	0.23	2.93	106.4	2.93	0.00
2017	22,862	8,965	105.7	2.56	0.32	0.25	3.14	0	3.14	4.0	0.12	0.00	0.00	0.01	0.24	2.99	106.3	2.99	0.00
2018	23,371	9,165	105.7	2.62	0.34	0.26	3.21	0	3.21	4.0	0.12	0.00	0.00	0.02	0.25	3.06	106.2	3.06	0.00
2019	23,882	9,365	105.7	2.68	0.35	0.26	3.29	0	3.29	4.0	0.12	0.00	0.00	0.02	0.25	3.13	106.1	3.13	0.00
2020	24,394	9,566	105.7	2.73	0.36	0.27	3.36	0	3.36	4.0	0.12	0.00	0.00	0.02	0.26	3.20	106.0	3.20	0.00
2021	24,877	9,756	105.7	2.79	0.37	0.27	3.43	0	3.43	4.0	0.13	0.00	0.00	0.03	0.26	3.26	105.8	3.26	0.00
2022	25,362	9,946	105.7	2.84	0.37	0.28	3.50	0	3.50	4.0	0.13	0.00	0.00	0.03	0.27	3.32	105.7	3.32	0.00
2023	25,848	10,137	105.7	2.90	0.38	0.29	3.56	0	3.56	4.0	0.13	0.00	0.00	0.03	0.27	3.38	105.6	3.38	0.00
2024	26,335	10,328	105.7	2.95	0.39	0.29	3.63	0	3.63	4.0	0.13	0.00	0.00	0.04	0.28	3.44	105.5	3.44	0.00
2025	26,824	10,519	105.7	3.01	0.40	0.30	3.70	0	3.70	4.0	0.14	0.00	0.00	0.04	0.28	3.50	105.4	3.50	0.00
2026	27,121	10,636	105.7	3.04	0.41	0.30	3.74	0	3.74	4.0	0.14	0.00	0.00	0.05	0.28	3.54	105.2	3.54	0.00
2027	27,419	10,752	105.7	3.07	0.42	0.30	3.79	0	3.79	4.0	0.14	0.00	0.00	0.05	0.29	3.58	105.1	3.58	0.00

Table 2 Footnotes (Service Area)

Column A: Year

Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.

Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).

Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.

Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06

Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.

Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)

Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G

Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).

Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).

Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.

Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]

Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.

Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.

Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.

Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)

Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)

Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000

Column S: Total Groundwater, calculated as the Total Potable Demand

Column T: Total Alternative Source Water is zero for this service area.

PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)

SOUTHEAST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser-vation Factor (%)	Conser-vation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	57,155	22,414	140.6	8.52	0.91	0.82	10.25	0	10.25	0.8	0.08	0.00	0.00	0.00	0.81	10.17	147.6	10.17	0.00
2009	58,894	23,096	140.6	8.78	0.96	0.85	10.58	0	10.58	1.2	0.12	0.00	0.00	0.00	0.84	10.45	147.0	10.45	0.00
2010	60,627	23,775	140.6	9.04	1.00	0.87	10.90	0	10.90	1.5	0.15	0.00	0.00	0.00	0.86	10.74	146.5	10.74	0.00
2011	62,379	24,462	140.6	9.30	1.04	0.90	11.23	0	11.23	1.9	0.19	0.00	0.00	0.01	0.88	11.01	145.8	11.01	0.00
2012	64,131	25,149	140.6	9.56	1.08	0.93	11.56	0	11.56	2.2	0.23	0.00	0.00	0.02	0.90	11.29	145.1	11.29	0.00
2013	65,883	25,836	140.6	9.82	1.12	0.95	11.89	0	11.89	2.3	0.26	0.00	0.00	0.03	0.93	11.58	144.7	11.58	0.00
2014	67,634	26,523	140.6	10.08	1.16	0.98	12.22	0	12.22	3.0	0.34	0.00	0.00	0.03	0.94	11.81	143.5	11.81	0.00
2015	69,386	27,210	140.6	10.34	1.20	1.00	12.55	0	12.55	3.5	0.41	0.28	0.46	0.03	0.94	11.77	138.7	11.77	0.00
2016	70,604	27,688	140.6	10.52	1.22	1.02	12.76	0	12.76	4.0	0.47	0.29	0.49	0.04	0.95	11.89	137.6	11.89	0.00
2017	71,822	28,165	140.6	10.70	1.24	1.04	12.98	0	12.98	4.0	0.48	0.31	0.52	0.05	0.97	12.07	137.4	12.07	0.00
2018	73,037	28,642	140.6	10.89	1.25	1.06	13.19	0	13.19	4.0	0.49	0.33	0.54	0.06	0.98	12.25	137.1	12.25	0.00
2019	74,252	29,118	140.6	11.07	1.27	1.07	13.41	0	13.41	4.0	0.50	0.34	0.57	0.06	0.99	12.42	136.8	12.42	0.00
2020	75,465	29,594	140.6	11.25	1.28	1.09	13.62	0	13.62	4.0	0.51	0.36	0.60	0.07	1.01	12.60	136.6	12.60	0.00
2021	76,618	30,046	140.6	11.42	1.31	1.11	13.84	0	13.84	4.0	0.51	0.38	0.63	0.08	1.02	12.78	136.3	12.78	0.00
2022	77,767	30,497	140.6	11.59	1.34	1.12	14.05	0	14.05	4.0	0.52	0.39	0.65	0.09	1.04	12.95	136.1	12.95	0.00
2023	78,914	30,947	140.6	11.76	1.36	1.14	14.26	0	14.26	4.0	0.53	0.41	0.68	0.10	1.05	13.13	135.8	13.13	0.00
2024	80,057	31,395	140.6	11.93	1.39	1.16	14.48	0	14.48	4.0	0.54	0.42	0.70	0.12	1.06	13.31	135.6	13.31	0.00
2025	81,198	31,842	140.6	12.10	1.41	1.18	14.69	0	14.69	4.0	0.55	0.44	0.73	0.13	1.08	13.48	135.4	13.48	0.00
2026	82,099	32,196	140.6	12.24	1.44	1.19	14.87	0	14.87	4.0	0.55	0.44	0.73	0.14	1.09	13.64	135.3	13.64	0.00
2027	83,000	32,549	140.6	12.37	1.47	1.20	15.05	0	15.05	4.0	0.56	0.44	0.73	0.15	1.10	13.80	135.2	13.80	0.00

Table 2 Footnotes (Service Area)

Column A: Year

Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.

Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).

Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.

Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06

Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.

Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)

Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G

Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).

Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).

Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.

Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]

Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.

Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.

Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.

Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)

Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)

Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000

Column S: Total Groundwater, calculated as the Total Potable Demand, but never exceeding the value at year 2013 (cell S10)

Column T: Total Alternative Source Water is zero for this service area.

PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)

SOUTHWEST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser-vation Factor (%)	Conser-vation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	9,279	3,639	121.6	1.20	0.16	0.12	1.48	0	1.48	0.8	0.01	0.00	0.00	0.00	0.12	1.46	127.7	1.46	0.00
2009	9,380	3,678	121.6	1.21	0.17	0.12	1.49	0	1.49	1.2	0.02	0.00	0.00	0.00	0.12	1.48	127.1	1.48	0.00
2010	9,483	3,719	121.6	1.22	0.17	0.12	1.51	0	1.51	1.5	0.02	0.00	0.00	0.00	0.12	1.49	126.7	1.49	0.00
2011	9,716	3,810	121.6	1.25	0.17	0.12	1.55	0	1.55	1.9	0.03	0.00	0.00	0.00	0.12	1.52	126.0	1.52	0.00
2012	9,948	3,901	121.6	1.28	0.18	0.13	1.59	0	1.59	2.2	0.03	0.00	0.00	0.00	0.12	1.55	125.4	1.55	0.00
2013	10,179	3,992	121.6	1.31	0.19	0.13	1.63	0	1.63	2.3	0.03	0.00	0.00	0.00	0.13	1.59	125.1	1.59	0.00
2014	10,410	4,082	121.6	1.34	0.19	0.13	1.67	0	1.67	3.0	0.05	0.00	0.00	0.01	0.13	1.61	123.9	1.61	0.00
2015	10,641	4,173	121.6	1.37	0.20	0.14	1.71	0	1.71	3.5	0.06	0.00	0.00	0.00	0.13	1.64	123.3	1.64	0.00
2016	10,847	4,254	121.6	1.40	0.21	0.14	1.75	0	1.75	4.0	0.06	0.00	0.00	0.01	0.13	1.67	122.4	1.67	0.00
2017	11,053	4,335	121.6	1.42	0.23	0.14	1.80	0	1.80	4.0	0.07	0.00	0.00	0.01	0.14	1.71	122.2	1.71	0.00
2018	11,260	4,416	121.6	1.45	0.24	0.15	1.84	0	1.84	4.0	0.07	0.00	0.00	0.01	0.14	1.76	122.1	1.76	0.00
2019	11,466	4,497	121.6	1.48	0.26	0.15	1.89	0	1.89	4.0	0.07	0.00	0.00	0.01	0.14	1.80	122.0	1.80	0.00
2020	11,673	4,578	121.6	1.50	0.27	0.15	1.93	0	1.93	4.0	0.07	0.00	0.00	0.01	0.15	1.84	121.8	1.84	0.00
2021	11,900	4,667	121.6	1.53	0.28	0.16	1.97	0	1.97	4.0	0.07	0.00	0.00	0.01	0.15	1.88	121.7	1.88	0.00
2022	12,127	4,756	121.6	1.56	0.29	0.16	2.02	0	2.02	4.0	0.07	0.00	0.00	0.01	0.15	1.92	121.5	1.92	0.00
2023	12,355	4,845	121.6	1.59	0.30	0.16	2.06	0	2.06	4.0	0.08	0.00	0.00	0.02	0.16	1.96	121.4	1.96	0.00
2024	12,583	4,934	121.6	1.62	0.31	0.17	2.10	0	2.10	4.0	0.08	0.00	0.00	0.02	0.16	2.00	121.3	2.00	0.00
2025	12,812	5,024	121.6	1.65	0.32	0.17	2.15	0	2.15	4.0	0.08	0.00	0.00	0.02	0.16	2.04	121.1	2.04	0.00
2026	12,954	5,080	121.6	1.67	0.33	0.17	2.17	0	2.17	4.0	0.08	0.00	0.00	0.02	0.16	2.06	121.0	2.06	0.00
2027	13,096	5,136	121.6	1.69	0.34	0.18	2.20	0	2.20	4.0	0.08	0.00	0.00	0.02	0.17	2.09	120.9	2.09	0.00

Table 2 Footnotes (Service Area)

Column A: Year

Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.

Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).

Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.

Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06

Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.

Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)

Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G

Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).

Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).

Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.

Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]

Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.

Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.

Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.

Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)

Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)

Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000

Column S: Total Groundwater, calculated as the Total Potable Demand

Column T: Total Alternative Source Water is zero for this service area.

Capacity/Improvements Summary

SANITARY SEWER DEMAND

Service Area	Operating Topic	2010	2015	2020	2025	2030
Northeast and Northwest (1)	Permitted Disposal Capacity mgd	7.000	6.500	8.000	8.000	8.000
	Demand mgd (2)	4.088	4.107	4.905	5.892	6.196
	Surplus(Deficit) mgd	2.912	2.393	3.095	2.108	1.804
Southeast Regional	Permitted Disposal Capacity mgd	8.506	8.506	8.506	8.506	8.506
	Demand mgd (2)	5.250	6.141	6.853	7.610	7.883
	Surplus(Deficit) mgd	3.256	2.365	1.653	0.896	0.623
Southwest (3)	Wholesale Purchase Capacity mgd	0.837	0.837	0.837	0.837	0.837
	Demand mgd (2)	0.500	0.630	0.802	0.972	1.014
	Surplus(Deficit) mgd	0.337	0.207	0.035	-0.135	-0.177

1 Northwest and Northeast service areas are interconnected.

2 Incremental sewer demand is based on 86% of projected incremental water demand added to the 2010 actual demand - 300gpd sewer ERU / 350gpd water ERU.

3 The Southwest service area is served by wholesale agreements with the City of Altamonte Springs and Utilities, Inc.

(Source: Seminole County Growth Mangement & Environmental Services)

(Facility Program - PotWater SanSewer Markup.xlsx)

Five Year Capital Schedule of Improvements

Project #	Potable Water Project Names	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
00021700	Oversizings & Extensions	0	83,333	83,333	83,333	83,333
00021799	Oversizings & Extensions (Reactive)	83,333	0	0	0	0
00021704	Lakes Hayes Restoration	15,559	0	0	0	0
00064500	WATER DISTRIBUTION IMPROVEMENTS (Parent)	0	250,000	250,000	250,000	250,000
00064599	WATER DISTRIBUTION IMPROVEMENTS (Reactive)	250,000	0	0	0	0
00065200	MINOR ROADS UTILITY UPGRADES (Parent)	0	166,667	166,667	166,667	166,667
00065299	MINOR ROADS UTILITY UPGRADES (Reactive)	166,667	0	0	0	0
00214301	Balmy Beach Drive Water Main	0	2,430,506	0	0	0
00164301	YANKEE LK ALTERNATIVE WATER	0	0	1,000,000	0	0
00212901	SW WATER MAIN IMPROVEMENTS	0	1,908,781	0	0	0
00214801	Dodd Road Potable Water Main Phase II	0	1,311,936	0	0	0
00214901	Grand Road Potable Water Main Replacement	0	392,991	0	0	0
00216601	MARKHAM WATER TREATMENT PLANT UPGRADES	126,500	0	0	0	0
00255201	Utilities Master Plan	1,047,500	0	0	0	0
Total Potable Water		**1,689,559**	**6,544,214**	**1,500,000**	**500,000**	**500,000**

FS CIE Projects List 2010 POT SAN SOL for 2011-2015 rev1 B.xlsx

Project #	Sanitary Sewer Project Names	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
00021700	Oversizings & Extensions (Parent)	0	166,667	166,667	166,667	166,667
00021705	Douglas Grand	85,000	0	0	0	0
00021799	Oversizings & Extensions (Reactive)	166,667	0	0	0	0
00065200	MINOR ROADS UTILITY UPGRADES (Parent)	0	333,333	333,333	333,333	333,333
00065299	MINOR ROADS UTILITY UPGRADES (Reactive)	333,333	0	0	0	0
00082911	Tuskawilla Forest Lift Station Improvements	0	0	0	448,147	0
00082913	Tuska Ridge Lift Station Improvements	0	0	0	998,049	0
00083103	Econ River Place Force Main	0	1,940,064	0	0	0
00181601	YANKEE LK SURFACE WATER PLANT	1,500,000	0	0	0	0
00182302	Markham Road Reclaim Main	0	734,944	2,099,829	0	0
00204001	Tri-Party Optimization Program	1,100,000	0	0	0	0
00217101	Heathrow Boulevard Reclaimed Water Main	200,000	0	0	0	0
00217201	Residential Reclaimed Water Main Retrofit Phase	225,000	0	0	0	0
00218301	NW COLLECTION SYSTEM UPGRADES	0	1,657,723	0	0	0
00219701	SR 46 Force Main Extension	4,669,725	0	0	0	0
00223101	Residential Reclaimed Water Main Retrofit Phase	0	0	4,061,848	0	0
00255201	Utilities Master Plan	1,047,500	0	0	0	0
00223001	Residential Reclaimed Water Main Retrofit Phase	*Future timing and dollars to be determined*				
00223201	Residential Reclaimed Water Main Retrofit Phase	*Future timing and dollars to be determined*				
Total Sanitary Sewer		**9,327,225**	**4,832,731**	**6,661,677**	**1,946,196**	**500,000**

Seminole County Government Project Listing by Department
Fiscal Year 2009/10 - Adopted Budget

Potable Water and Sanitary Sewer Projects Adopted and Funded in FY 2010
Some of the projects were completed in FY 2010, some will carry forward into 2011 and beyond.

Project #	Project Name	Total FY 2010
00021701	Oversizings & Extensions	1,930,803
00024803	SCADA System Upgrades	1,292,779
00056601	Water Plant Rehabilitations	171,649
00064501	Water Distribution Upgrades	2,293,324
00064606	East Lake Drive Potable Water Main	23,348
00065101	Lk Emma Rd Utility Adjustment	1,726,301
00065201	Minor Roads Utility Upgrades	1,270,547
00067201	CR 15 Utility Adjustments	21,309
00082904	Pump Station Upgrades	2,145,237
00083101	Collection System Enhancements	2,640,711
00164301	Yankee Lk Alternative Water	433,837
00164501	Eastern Regional Reclaimed Water System	85,258
00168801	SE / Lk Hayes Water Main Phase II	241,643
00178101	Bunnel Rd Utility Adjustment	42,999
00178301	Country Club Well #3	751,056
00181201	Yankee Lake Road / SR 46 Reclaimed Water Transmission Main	43,918
00181601	Yankee Lk Surface Water Plant	17,627,761
00182301	Markham Woods Road Utilities	72,474
00193101	Markham Woods Road Water Main	2,146
00193201	Fire Flow Improvements	6,221
00193301	Lk Monroe Ground Storage Tank	172,488
00193601	Bear Lake Woods Road Potable Water Main Interconnect	214,729
00194301	Utility Information Systems	8,423
00195201	Yankee Lake Plant Expansion Rerate	450,786
00195701	Water Quality Plant Upgrades	5,368,369
00199901	Greenwood Lk Sludge System	4,295
00200401	Markham Aquifer Storage Well	140,870
00201101	Consumptive Use Permit Consolidation	159,884
00201201	Emergency Power Systems	12,948
00201501	Potable Well Improvements	214,772
00203201	FWS Water System Upgrades	24,172
00203301	FWS Water Plant Upgrades	189,452
00203901	Apple Valley Pump Station Replacement	17,807
00204001	Tri-Party Optimization Program	269,767
00207801	Orange Boulevard Utilities	72,915

Project #	Project Name	FY 2010
00216401	Iron Bridge Improvements	1,807,289
00216501	Elder Road / Orange Boulevard Potable Water Main	195,000
00216601	Markham Plant Wells 4 & 5	331,382
00216701	Markham Plant H_2S Treatment	1,823,722
00217101	Heathrow Boulevard Reclaimed Water Main	4,538,864
00217201	Residential Reclaimed Water Main Retrofit Phase II	935,905
00217301	Residential Reclaimed Water Main Retrofit Phase I	114,507
00217601	Northwest Reclaimed Water System Augmentation Well	76,675
00217701	Orange Blvd Utility Adjustments	87,571
00217801	Markham Reclaimed Water Storage & Repump Facility	55,184
00218001	Sylvan Lake Force Main	116,467
00218301	NW Collection System Upgrades	53,506
00219701	SR 46 Force Main Extension	990,454
00223001	Residential Reclaimed Water Main Retrofit Phase III	24,999
00223101	Residential Reclaimed Water Main Retrofit Phase IV	25,000
00223201	Residential Reclaimed Water Main Retrofit Phase V	1,289,631
00227401	Greenwood Reclaim Plant Rerate	5,212,885
00243501	Indian Hills Water Plant Upgrade	2,531,501
00247901	Orange Blvd Utility Adjustments	87,573
00249801	CRA Fern Park Utilities	13,748
00253701	Pump Station Odor Control	5,577
00254201	I-4 at 17/92 Ramp B-1 Interchange Utilities Replacement	5,712
00255201	Wastewater / Reclaim Master Plan	100,000
00283001	Aloma Ave / SR 436 - Red Bug Rd Flyover Force Main Relocation	1,250,000
90000009	AMR Meter Replacement Program	700,000
90000034	Prescribed Burns - Environmental Services	47,000
Total		**22,420,152**

Project #	POTABLE WATER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00021700	Oversizings & Extensions	0	83,333	83,333	83,333	83,333	0	0	0	0	0	07/27/200	11/01/201
	To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined.Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.												
00021799	Oversizings & Extensions (Reactive)	83,333	0	0	0	0	0	0	0	0	0	10/1/2010	9/30/2011
	To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined.Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.												
00021704	Lakes Hayes Restoration	15,559	0	0	0	0	0	0	0	0	0	11/1/2010	3/30/2012
	New water mains, service lines and potable meters to serve residences in the Lake Hayes area. Project is cost-share with FDEP through the Water Supply Restoration ProgramProject is necessary to comply with regulatory requirements.Project is necessary to comply with regulatory requirements.												
00064500	Water Distribution Improvements (Parent)	0	250,000	250,000	250,000	250,000	0	0	0	0	0	07/20/200	10/14/201
	Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping.Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.												
00064599	Water Distribution Improvements (Reactive)	250,000	0	0	0	0	0	0	0	0	0	40452	40816
	Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping.Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.												
00065200	MINOR ROADS UTILITY UPGRADES (Parent)	0	166,667	166,667	166,667	166,667	0	0	0	0	0	40817	42643
	Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, stormwater improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Roads Program.This group of projects are necessary to support various stormwater, traffic and roadway construction projects.This group of projects are necessary to support various stormwater, traffic and roadway construction												
00065299	MINOR ROADS UTILITY UPGRADES (Reactive)	166,667	0	0	0	0	0	0	0	0	0	40452	40816
	Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, stormwater improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Rds Program.This group of projects are necessary to support various stormwater, traffic and roadway construction projects.This group of projects are necessary to support various stormwater, traffic and roadway construction projects.												
00214301	Balmy Beach Drive Water Main	0	2,430,506	0	0	0	0	0	0	0	0	41183	41578
	New 8-inch water mains in the Southwest Service area along Holiday Avenue and Balmy Beach Drive to improve water system hydraulics.Project is necessary to maintain water quality and system hydraulicsProject is necessary to maintain water quality and system hydraulics												
00164301	YANKEE LK ALTERNATIVE WATER	0	0	1,000,000	0	0	0	0	0	0	0	37043	41172
	Prepare plan for a regional surface water facility on the county's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Conduct workshops with potential partners regarding a regional approach to alternative water supply developmentProject is necessary to provide additional potable water supply due to St Johns River Water Management District requirements to cap groundwater withdrawals in 2013Project is necessary to provide additional potable water supply due to St Johns River Water Management District requirements to cap groundwater withdrawals in 2013												

Project #	POTABLE WATER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00212901	SW WATER MAIN IMPROVEMENTS	0	1,908,781	0	0	0	0	0	0	0	0	08/05/200	11/09/201
	Design permit and construct replacement of 6,500 feet of pipe on Everet St, Jerome Way, Timothy St, Caufield St, and Martex Dr and replace with new 8-inch water mainThis project is necessary due to deteriorated infrastructure and the need to maintain service levels.This project is necessary due to deteriorated infrastructure and the need to maintain service levels.												
00214801	Dodd Road Potable Water Main Phase II	0	1,311,936	0	0	0	0	0	0	0	0	04/03/200	40855
	Design, permit and construct a 16 inch water main on Dodd Road from Red Bug Road to Biscayne Drive and on Howell Branch Road from Dodd Road to Bear Gully RoadThe Project is required to improve system hydraulics consistent with the Utilities Master Plan.The Project is required to improve system hydraulics consistent with the Utilities Master Plan.												
00214901	Grand Road Potable Water Main Replacement	0	392,991	0	0	0	0	0	0	0	0	02/08/201	11/30/201
	Design, permit and construct 2,000 feet of 16-inch water main to replace an existing 10-inch water main on Grand Rd from Dike Rd to Old Wharf Run.Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics.Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics.												
00216601	MARKHAM WATER TRTMT PLANT UPGRADES	126,500	0	0	0	0	0	0	0	0	0	07/24/200	40543
	Design, permit and construct two Floridan Aquifer wells and associated yard piping, electrical and control systems.The project is necessary to increase the capacity of Markham Regional Water Treatment Plant from 10.368 million gallons per day to 13.824 million gallons per day to meet projected demands and provide redundancy in the wellfield.The project is necessary to increase the capacity of Markham Regional Water Treatment Plant from 10.368 million gallons per day to 13.824 million gallons per day to meet projected demands and provide redundancy in the wellfield.												
00255201	Utilities Master Plan	1,047,500	0	0	0	0	0	0	0	0	0	38446	41186
	Update wastewater effluent disposal and reclaimed water master planning elements of the Utilities Master Plan.Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025.Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025.												
	Total Potable Water	**1,689,559**	**6,544,214**	**1,500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**		

Project #	SANITARY SEWER PROJECT NAMES	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00181601	YANKEE LK SURFACE WATER PLANT	1,500,000	0	0	0	0	0	0	0	0	0	38991	41182
	Construct a 10 MGD surface Water Treatment Plant to provide an augmented reclaimed water supply with base components sized for a potential increase to 45 MGD. Project is necessary to augment alternative water supplies in support of Consumptive Use Permit and existing water demand.												
00182302	Markham Road Reclaim Main	0	734,944	2,099,829	0	0	0	0	0	0	0	41183	41942
	Design, permit and construct a 16-inch reclaimed main along Markham Road between Markham Woods road and Orange Blvd. Project is necessary to maintain water quality and system hydraulics												
00204001	Tri-Party Optimization Program	1,100,000	0	0	0	0	0	0	0	0	0	03/05/200	40574
	Cooperative project with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water. Project is necessary to provide reliable reclaimed water service to the County's Northwest and Northeast service												
00217101	Heathrow Boulevard Reclaimed Water Main	200,000	0	0	0	0	0	0	0	0	0	38991	40724
	Design, permit and construct a 16-inch reclaimed water main along CR 46A from International Pkwy to Orange Blvd along Heathrow Blvd and a 12-inch main from Orange Blvd to Bridgewater Dr. To provide reclaimed water to several subdivisions within Heathrow in conjunction with Residential Reclaimed Retrofit Phases III through V.												
00217201	Residential Reclaimed Water Main Retrofit Phase II	225,000	0	0	0	0	0	0	0	0	0	38777	40514
	Design, permit and construct reclaimed water distribution system to retrofit the Alaqua Lakes subdivision with reclaimed water service for an estimated groundwater offset of 0.62 MGD. Project is necessary to comply with the District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.												

Project #	SANITARY SEWER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00218301	NW COLLECTION SYSTEM UPGRADES	0	1,657,723	0	0	0	0	0	0	0	0	10/1/2006	9/30/2012
	Design and construct 5,200 linear feet of 12-inch force main along Orange Blvd from Indiana St to Maryland Ave. Design and construct 2,900 linear feet of 8-inch force main along Orange Blvd from Dolgner St to Oregon St. Project is necessary to address deficiencies in collection hydraulics in the Northwest service area identified in the 2003 Utilities Master Plan.												
00219701	SR 46 Force Main Extension	4,669,725	0	0	0	0	0	0	0	0	0	39356	40724
	Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.												
00223101	Residential Reclaimed Water Main Retrofit Phase III	0	0	4,061,848	0	0	0	0	0	0	0	38991	41274
	Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.												
00255201	Utilities Master Plan	1,047,500	0	0	0	0	0	0	0	0	0	38446	41186
	Update wastewater effluent disposal and reclaimed water master planning elements of the Utilities Master Plan. Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025.												
00223001	Residential Reclaimed Water Main Retrofit Phase IV	*Timing of future need and funding to be determined*										38991	40908
	Design, permit and construct reclaimed water distribution system to retrofit Alaqua, Lake Markham Preserve Phase I and Carisbrook subdivisions with reclaimed water service for an estimated groundwater offset of 0.34 MGD. Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies.												
00223201	Residential Reclaimed Water Main Retrofit Phase V	*Timing of future need and funding to be determined*										38991	41274
	Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.												
	Total Sanitary Sewer	**8,742,225**	**2,392,667**	**6,161,677**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		

SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

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Facility Program – Public School Facilities

Summary of Policies, Programs and Capital Improvements with Cost Impacts
Public School Facilities

Scheduled Program and Cost Impacts for 10/1/2010 - 9/30/2015
The Seminole County School Board Capital Improvements Plan includes the significant renovation and replacement of existing structures to maintain the existing infrastructure system of the District.
Total 5 Year Cost $ 260,143,623

Potential Additional Cost Impacts During/Beyond The Five Year Planning Period
Unknown impact of recent tax changes and uncertainty in the economy make future student enrollment more difficult to project.
Available Funding Options – Major revenue sources available to the School Board are Millage, Sales Tax, Impact Fees, Gasoline Tax Refund, COPS, RAN, Local Cap Improvement/Interest.

Souce: SCPS 2010-2011 FIVE YEAR CAPITAL IMPROVEMENT PLAN - Sept 14,2010
(New element added: Amendment 07EX1.1X102.1, Ordinance 2008-5, 01/22/2008)

Level of Service

Seminole County adopts the following level of service standards by type of school based on the permanent Florida Inventory of School Houses (FISH) capacity established by the Seminole County School Board.

	2008-2012	Beginning 2013
Elementary and Middle CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity
High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity

Seminole Total

2010-11 to 2020-21 Capital Outlay FTE Forecast

Grade	Projected 2010-2011	Projected 2011-2012	Projected 2012-2013	Projected 2013-2014	Projected 2014-2015	Projected 2015-2016
Birth Data *	4,807	4,848	4,766	4,785	4,492	4,227
PreK	269	267	260	244	235	233
Grade K	4,466	4,508	4,439	4,454	4,198	3,952
Grade 1	4,458	4,612	4,668	4,609	4,626	4,382
Grade 2	4,381	4,349	4,505	4,575	4,533	4,558
Grade 3	4,363	4,461	4,443	4,602	4,687	4,657
Grade 4	4,680	4,313	4,409	4,393	4,551	4,637
Grade 5	4,654	4,712	4,349	4,452	4,442	4,608
Grade 6	5,020	4,926	4,986	4,628	4,722	4,722
Grade 7	4,949	5,055	4,982	5,047	4,721	4,802
Grade 8	5,056	4,909	5,005	4,934	4,992	4,676
Grade 9	5,617	5,760	5,637	5,724	5,672	5,729
Grade 10	5,411	5,214	5,305	5,212	5,270	5,231
Grade 11	4,901	5,005	4,828	4,874	4,780	4,804
Grade 12	4,485	4,454	4,537	4,364	4,394	4,299
	62,711	62,545	62,354	62,114	61,823	61,291

** Lagged birth data for K*

NOTE:

The Capital Outlay FTE Forecast figures are one of the inputs to the School Board's annual budget process. The latest FTE Forecast table comes out in July/August of each year, just after the School Board has prepared, in June/July, a draft budget for the new fiscal year scheduled for adoption in September. For this reason, the School Board always uses the prior year's FTE Forecast projections for budget preparation. (For instance, FY 2008/09 Budget uses the 2007 FTE Forecast). While actual student figures for the prior year are available at the time of the School Board's budget adoption and the CIE update they are different from the projected figures used in producing the new budget and are therefore not included in the CIE. (The difference between the projected total student count and the actual is often less than 1%).

School Financial Feasibility and Capital Improvements Program

2010 - 2011 Five Year Capital Improvement Plan
Seminole County School Public Schools
Board Approved: September 14, 2010

REVENUE	2010/11	2011/12	2012/13	2013/14	2014/15
STATE					
CLASSROOMS FOR KIDS					
PECO NEW CONSTRUCTION	$0	$171,890	$884,790	$1,885,983	$1,304,021
PECO MAINTENANCE	$2,366,607	$3,154,759	$3,381,177	$3,797,786	$4,013,838
CO&DS	$280,380	$280,380	$280,380	$280,380	$280,380
LOCAL					
1.50 MILL	$38,920,697	$41,287,472	$43,310,558	$45,519,397	$48,068,483
COPS					
SALES TAX	$1,172,000	$341,000			
IMPACT FEES	$2,400,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000
GASOLINE TAX REFUND	$100,000	$100,000	$100,000	$100,000	$100,000
INTEREST	$100,000	$100,000	$500,000	$500,000	$500,000
SUB-TOTAL	$45,339,684	$47,835,501	$50,656,905	$54,483,546	$56,666,522
PRIOR YEAR CARRYOVER	$8,319,641	$7,291,325	$3,618,673	$7,222,413	$7,828,244
	$54,659,325	$55,126,826	$54,275,578	$61,705,959	$64,494,766

EXPENDITURES	2010/11	2011/12	2012/13	2013/14	2014/15
SUPPORT GENERAL FUND					
CATASTROPHIC LOSS/MAINT RESERVE					
PROPERTY & CASUALTY PREMIUM		$2,700,000	$2,700,000	$2,700,000	$2,700,000
MAINTENANCE	$7,341,000	$9,241,000	$9,241,000	$11,241,000	$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	$650,000	$650,000	$1,450,000	$1,450,000	$1,450,000
BUS REPLACEMENT	$450,000	$0	$500,000	$500,000	$500,000
VEHICLES	$50,000	$0	$250,000	$250,000	$250,000
FLOOR CVRNG	$100,000	$100,000	$200,000	$200,000	$200,000
HVAC	$1,100,000	$1,000,000	$1,000,000	$1,000,000	$3,900,000
REROOF	$100,000	$100,000	$1,000,000	$1,000,000	$3,000,000
PAVEMENT	$100,000	$100,000	$150,000	$150,000	$2,150,000
PAINTING	$100,000	$100,000	$200,000	$200,000	$200,000
LEASED PORTABLES	$100,000	$100,000	$300,000	$300,000	$300,000
SCHOOL CAP OUTLAY	$800,000	$500,000	$500,000	$500,000	$500,000
MAGNET SCHOOL EQUIPT	$100,000	$100,000	$100,000	$100,000	$100,000
EQUIPMENT REPLACEMENT	$0	$0	$700,000	$800,000	$750,000
CROOMS TECH REPLACEMENT	$265,000	$265,000	$265,000	$300,000	$300,000
COMMUNICATIONS	$125,000	$100,000	$150,000	$150,000	$150,000
TECHNOLOGY UPGRADES	$800,000	$500,000	$900,000	$1,100,000	$1,100,000
DISTRICT LEVEL SUPPORT EQUIPT	$0	$50,000	$50,000	$50,000	$50,000
MISC.	$115,000	$150,000	$200,000	$250,000	$250,000
INSTRUCTIONAL TECH EQUIPT	$347,000	$347,000	$347,000	$347,000	$347,000
DATA & VOICE NETWORK	$0	$50,000	$50,000	$1,500,000	$1,500,000

DEBT SERVICE					
COPS PAYMENT	$22,585,000	$22,795,153	$22,800,165	$22,799,715	$22,798,590
NEW CONSTRUCTION					
LAND					
REMODELING & ADDITIONS					
JACKSON HEIGHTS	$8,640,000	$8,360,000			
SMALL PROJECTS	$1,500,000	$1,400,000	$1,200,000	$1,200,000	$1,700,000
MISC.					
CONTINGENCY	$2,000,000	$2,800,000	$2,800,000	$6,000,000	$6,900,000
TOTAL	$47,388,000	$51,508,153	$47,053,165	$53,877,715	$60,336,590
FUND BALANCE	$7,291,325	$3,618,673	$7,222,413	$7,828,244	$4,158,176

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Facility Program – Recreation and Open Space

Summary of Policies, Programs and Capital Improvements with Cost Impacts Recreation and Open Space		
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015		
Scheduled Program is found under Capital Improvement Program. Costs are related to Park, Natural Lands and Trail development/maintenance.		
Total 5 Year Cost	**$**	**950,000**
Potential Additional Cost Impacts During/Beyond Five Year Planning Period		
Individual cost impacts relating to Capital Improvement Projects can be found under Capital Improvement Detail Sheets		
Available Funding Options - Natural Lands/Parks/Trails Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Recreation and Open Space Capital Improvement Element Update are: general revenues, impact fees, proceeds from bonds backed by general revenues, and various grants/contributions/donations. An initial endowment fund towards long-term Natural Lands management costs has also been established. As master plans for preservation and passive use of Natural Lands sites are developed over the coming years, these properties will begin to be counted towards meeting the County's park acreage level of service standards. Bond proceeds for trails will be leveraged with various grants, State/Federal reimbursements, and local operating budget activities to advance implementation of the full referendum-based program over the coming decade.		
(facility program - recreation and open space.xlsx0		

Capacity/Improvements Summary

RECREATION & OPEN SPACE Calculation of ability to meet projected service demands					
	2010	**2015**	**2020**	**2025**	**2030**
Total County Functional Baseline Population (1)	434,142	457,293	484,583	510,666	534,836
Level of Service - Total Acres/1000 Pop (2)	3.6	3.6	3.6	3.6	3.6
Level of Service - Developed Acres/1000 Pop	1.8	1.8	1.8	1.8	1.8
Supply: Total Recreational Acres (3)	7,422	7,422	7,422	7,422	7,422
Supply: Developed Recreational Acres (3)	966	966	966	966	966
Demand: Total Recreational Acres	1,563	1,646	1,744	1,838	1,925
Demand: Developed Recreational Acres	781	823	872	919	963
Surplus (Deficit): Total Acres	**5,859**	**5,776**	**5,678**	**5,584**	**5,497**
Surplus (Deficit): Developed Acres	**185**	**143**	**94**	**47**	**3**

(1) The Energy Overlay scenario differs only by a rounding error from the Baseline so it is not separately calculated.

(2) Total Acres is the sum of developed and passive acres

(3) Source: Seminole County Leisure Services - 7/2010

Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
187760	Seminole Wekiva Trl Phase IV	0	25,000	0	0	0
282601	Sun Land Park	0	775,000	0	0	0
285201	Winwood Park Improvements (Total)	150,000	0	0	0	0
Recreation & Open Space Total		**150,000**	**800,000**			

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Facility Program - Solid Waste

Summary of Policies, Programs and Capital Improvements with Cost Impacts Solid Waste	
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
The Solid Waste Management Division's planned capital improvement costs are related to work intended to maintain the solid waste management system and delivery of the level of service adopted in the Comprehensive Plan. Planned expenditures include the construction of a Citizens Service Area at the Central Transfer Station, replacement and upgrades of existing systems (e.g., pumping systems, tipping floor surfaces, etc.) and renewal of Florida Department of Environmental Protection (FDEP) permits. NOTE: The level of service (LOS) for solid waste is defined as the projected weight of waste (pounds) per capita per day to be managed.	
Total 5 Year Cost	**$ 3,527,431**
Potential Additional Cost Impacts During/Beyond the Five Year Planning Period	
Potential changes in legislation and EPA/FDEP regulatory requirements may alter future implementation and cost of various solid waste programs. Changes in FDEP rules and regulations concerning the operation of slurry-walled landfills could require the need for future landfill construction. No changes in these regulations are anticipated at this time.	
Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Solid Waste Capital Improvement Element Update are: fees and charges collected from Solid Waste system customers, as well as proceeds from bond issues backed by revenues of the system, recyclable materials, occasional grant opportunities and landfill gas-to-energy. The revenue capacities associated with each of the above major revenues and reserves provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update.	
(facility program - solid waste.xls)	

Capacity/Improvements Summary

SOLID WASTE Calculation of ability to meet projected service demands					
	2010	**2015**	**2020**	**2025**	**2030**
Population, Total County Functional Baseline (1)	434,142	457,293	484,583	510,666	534,836
Level of Service - Osceola Landfill (lbs/cap/day)	4.2	4.2	4.2	4.2	4.2
Level of Service - Central Transfer Station (lbs/cap/day)	4.3	4.3	4.3	4.3	4.3
Supply: Total Landfill Disposal Capacity Projected	22,823,000	21,159,151	19,477,556	17,775,044	16,052,539
Supply: Transfer Station Processing Capacity (2)	1,900	2,500	2,500	2,500	2,500
Demand: Annual Landfill Disposal	332,770	350,515	371,433	391,425	409,952
Demand: Daily Transfer Station Processing	933	983	1,042	1,098	1,150
Surplus (Deficit): Landfill Capacity, Total tons	**22,490,230**	**20,808,636**	**19,106,123**	**17,383,619**	**15,642,587**
Surplus (Deficit): Transfer Station Capacity, Total tons	**967**	**1,517**	**1,458**	**1,402**	**1,350**

(1) The Baseline differs from the Energy Overlay scenario only by a rounding error so an Energy evaluation is not separately calculated.

(2) Daily capacity under current operationing conditions. A Citizens Area adding 600 tons of processing capacity is scheduled for completion in 2011

Source: Seminole County Environmental Services Department, Solid Waste Division

Five Year Capital Schedule of Improvements

Project	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
0020190	Tipping Floor Resurfacing	200,000	600,000	0	0	0
0021580	Upgraded PreFabricated Hazardous Material	0	0	0	77,055	0
0021600	Osceola Landfill NPDES Permit	0	0	0	0	40,203
0024450	Osceola Road Landfill Monitoring Well	0	0	0	44,670	0
0024450	CTS Scale Automation Upgrade	0	0	234,517	0	0
0024450	Osceola Road Landfill Telemetry (SCADA)	250,000	0	0	0	0
0024450	Transfer Station Refurbishment	0	0	200,000	0	0
0024451	Landfill Maintenance/Operation Bldg.	0	0	0	40,213	0
0024460	Landfill Gas System Expansion	400,000	254,678	267,411	280,782	394,821
0024480	Landfill Title Five Air Permit Renewal	60,755	0	0	0	0
0024510	Landfill Solid Waste Operating Permit -	0	182,326	0	0	0
Total Solid Waste		**910,755**	**1,037,004**	**701,928**	**442,720**	**435,024**

Seminole County Government Project Listing by Department
Fiscal Year 2009/10 - Adopted Budget

Solid Waste Projects Adopted and Funded in FY 2010
Some of the projects were completed in FY 2010, some will carry forward into 2011 and beyond.

Project #	Project Name	FY 2010
00137102	Osceola Road Resurfacing	2,000,000
00137801	Citizens' Service Area at Central Transfer Station	2,527,297
00160801	Landfill Roadways Repairs	873,409
00201901	Tipping Floor Resurfacing	671,080
00215801	Upgraded Prefabricated Hazardous Material	57,500
00216001	Osceola Landfill NPDES Permit	37,949
00216101	Renewal Central Transfer Station	77,806
00244501	Landfill Scalehouse	775,788
00244502	Osceola Road Landfill Leachate Tank Refurb.	347,288
00244503	Osceola Road Landfill Monitoring Well Refurb.	40,517
00244504	Osceola Road Landfill Lift Pump Station Pumps Replacement	23,153
00244509	Transfer Station Refurbishment	480,000
00244510	Landfill Maintenance/Operation Bldg. Improvements	33,075
00244601	Landfill Gas System Expansion	357,983
00244801	Landfill Title Five Air Permit Renewal	20,600
00245101	Landfill Solid Waste Operating Permit - Renewal	34,151
00276701	Landfill Fuel Island Roof	70,000
00276801	Fence - Central Transfer Station	40,000
00281201	Landfill Yard Waste Area Rehabilitation	627,000
00281301	Landfill Scrap Metal Area - Storage Pad Addition	350,000
00281401	Central Transfer Station - Hoppers Rehabilitation	350,000
Total		**9,794,596**

(FS Funds 2009_10 Projects from FC.xlsx)

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Facility Program - Transportation

Summary of Policies, Programs and Capital Improvements with Cost Impacts Transportation	
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Costs include funding for: - State Road Network Improvements - County Road Network Improvements and joint projects with the Cities - Traffic Management Improvements - Pedestrian Overpasses - Mobility Improvements - LYNX Public Transit - SunRail	
Total 5 Year Roads and Mobility Cost	**$156,470,511**
Total 5 Year Transit (LYNX) Cost	**$ 20,419,740**

Potential Additional Cost Impacts During/Beyond Five Year Planning Period
The September, 2001 referendum renewal of the local option sales tax has enabled programming of specific projects to provide a wide variety of transportation improvements, including previously identified needs on the State Road system. Evolving needs still not fully addressed, however, include major road network improvements in the vicinity of key economic drivers in Seminole County.

Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Road Capital Improvement Element Update are: general revenues, special district ad valorem assessments, locally levied infrastructure sales tax, gas taxes, impact fees, proceeds from bond issues backed by general revenues or specified revenues, contributions from local benefiting agencies and various grant opportunities. The revenue capacities associated with each of the above major revenues provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update. *(facility program - transp roads.xls)*

Capacity Evaluation Summary: County & State Roads

	Roadway Name	From - To	Note*	Adopted LOS Std.	2010 Existing Deficiency	Projected 2015 Deficiency if No Imprvmt	Projected 2015 Deficiency With Imprvmt
1	SR 46	Lake County Line to Orange Boulevard	1	E+20%	Yes	Yes	
2	SR 46	SR 415 to Osceola Road	2	D		Yes	
3	SR 46	Osceoal Road to CR 426	2	D		Yes	
4	SR 46	CR 426 to Volusia County Line		C			
5	CR 431 (Orange Blvd)	SR 46 to Wayside Drive		E+20%			
6	CR 431 (Orange Blvd)	Wayside Drive to CR 46A		E+20%			
7	Markham Woods Rd	Markham Road to Michigan Street		E+20%			
8	Markham Woods Rd	Michigan Street to Bridgewater Drive		E+20%			
9	Markham Woods Rd	Bridgewater Drive to Lake Mary Boulevard		E+20%			
10	Markham Woods Rd	Lake Mary Boulevard to EE Williamson Rd		E+20%			
11	Wekiva Springs Rd	Fox Valley Road to Hunt Club Boulevard		E+20%			
12	Wekiva Springs Rd	Hunt Club Boulevard to Org County Line		E+20%			
13	CR 426	Lockwood Blvd to Old Mims Road		E+20%			
14	CR 426	Old Mims Road to SR 46		E+20%			
15	Snow Hill Road	Brumley Road to CR 426		E+20%			

Note*

(1) Preliminary Engineering Phase (PE) for SR 429/Wekiva Expressway from US 441 to I-4 Interchange, a new 4-lane parallel expressway to SR 46 is listed in the latest TIP (2009/2010 - 2014/2015).

(2) PD&E Study added in the latest year TIP (2009/2010 - 2014/2015) for the year 2010.

Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
6301	Chapman Rd Widen From 2 To 4 Lanes	14,500,000	0	0	0	0
8702	Seminola Blvd/Cumberland Farms Remediation	25,000	0	0	0	0
14601	Wymore Rd - Orange County Line To SR 436	0	0	5,125,000	0	10,125,000
191652	CR 426 Safety Improvements	370,000	2,285,929	0	0	0
191655	Howell Creek Dam At Lake Howell Rd	1,000,000	0	0	0	0
191663	Future Project Benefit Cost Study	200,000	0	75,000	0	0
191669	Wymore Rd And Oranole Rd Intersection Improvements	350,000	0	0	0	0
191671	CR 427 (S. R. Reagan Blvd) And North St Intersection Imprvmts	300,000	0	0	0	0
191676	CR 46A (W 25th St) Safety Project	0	65,200	0	0	0
192509	Dike Rd Sidewalk	675,000	0	0	0	0
192541	County Sidewalk Program - Future Years	0	1,000,000	0	0	0
192592	Midway Elementary School Sidewalk	500,000	0	0	0	0
192909	Wilson Rd Sidewalk	0	303,199	0	0	0
192910	Walker Elementary Sidewalks	250,000	0	0	0	0
192911	Eastbrook Elementary Area Sidewalks	250,000	0	0	0	0
192912	Sterling Park Elementary/Eagle Cir Sidewalks	300,000	0	0	0	0
192917	Airport Blvd Sidewalk	50,000	0	0	0	0
192918	Grand Rd Sidewalk	350,000	0	0	0	0
192919	Hattaway Dr Sidewalk	425,000	0	0	0	0
192920	20th St Sidewalk	175,000	0	0	0	0
192921	Add Truncated Domes And Curb Ramps	100,000	0	0	0	0
192922	East Altamonte Area Sidewalks	125,000	0	0	0	0
198101	Dean Rd - SR 426 To Orange County Line	0	4,000,000	0	7,500,000	0
198102	CR 419 Widening Lanes	0	0	15,000,000	0	0
205202	SR 426 CR 419 Widening From 2 To 4 Lanes	375,069	0	0	0	0
205303	SR 434 - I-4 To Rangeline Rd **(TRIP)**	12,750,000	0	0	0	0
205304	SR 434 - Rangeline Rd To CR 427 **(TRIP)**	4,000,000	2,658,000	0	0	0
205402	Sr 46 (Mellonville To Sr 415) Land For Widening	2,400,000	0	0	0	0
205541	UPS Systems For Signals	110,000	0	0	0	0
205545	Rinehart At Oregon Ave – New Signal	180,000	0	0	0	0
205546	Howell Branch Rd At Fire Station 23 - Mast Arm Conversion	180,000	0	0	0	0
205547	Red Bug At Fire Station 27 – Mast Arm Conversion	180,000	0	0	0	0
205548	Lake Mary Blvd Traffic Adaptive System	150,000	0	0	0	0
205625	US Hwy 17-92 @ SR 417 Fiber Cabinet Upgrade	70,000	0	0	0	0
205626	Lake Mary Blvd At Rinehart Rd Fiber Hub Cabinet Upgrade	70,000	0	0	0	0
205627	SR 434 @ Sand Lake Rd Fiber Cabinet Upgrade	60,000	0	0	0	0
205738	Alternative TMC Improvements	150,000	0	0	0	0
205739	Core Switch Upgrade	200,000	0	0	0	0
205740	Sign Verification Device Upgrade	100,000	0	0	0	0
209115	Upsala Rd_CR 15	250,000	0	0	0	0
226301	State Road 436 At Red Bug Lake Road Interchange	32,000,000	0	0	0	0
227001	Lake Mary Blvd At Sun Drive Secondary Drainage	0	350,000	0	0	0
227012	Arterial / Collector Roads Pavement Rehab	0	1,500,000	0	0	0
227050	Brisson Ave, Roadway And Base Reconstruction	1,000,000	0	0	0	0
227052	Dike Rd Roadway & Base Reconstruction	375,000	0	0	0	0
227053	Sand Lake Rd Roadway & Base Reconstruction	275,000	0	0	0	0

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
227054	N Hunt Club Blvd Roadway & Base Reconstruction	1,200,000	0	0	0	0
227055	CR 425 Roadway & Base Reconstruction	370,000	0	0	0	0
227056	Red Bug Lake Rd Roadway & Base Reconstruction	1,500,000	0	0	0	0
227057	Wekiva Springs Rd Road And Base Reconstruction	250,000	0	0	0	0
283401	Dyson Dr At Lake Howell Creek Bridge	900,000	0	0	0	0
283501	Bridge - Lake Howell Road At Howell Creek	100,000	1,000,000	0	0	0
284801	SR 46 Pd&E Study	180,000	0	0	0	0
90000115	Asphalt Surface And Pavement Management	2,051,570	5,304,149	5,569,356	5,847,824	6,140,215
90000116	Bridge Rehabilitation And Repairs	250,000	250,000	250,000	250,000	250,000
Transportation Total		**81,621,639**	**18,716,477**	**26,019,356**	**13,597,824**	**16,515,215**

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
NA	LYNX Transit Service Funding (operating cost, not capital)	4,083,948	4,083,948	4,083,948	4,083,948	4,083,948
Total Transit		**4,083,948**	**4,083,948**	**4,083,948**	**4,083,948**	**4,083,948**

The following lists transportation projects of note approved and found financially feasible in prior budget years. This listing serves to verify to regional and state agencies that projects of shared interest or matched funding were in fact adopted into the County's FY 2010 budget. There may be additional funding approved in prior years that does not shown in FY 2010 funding. **NOTE: Rail Related Transit (SunRail) funding has been carried forward to FY 2011 - see project note.**

Project #	Project Title	FY 2010
6202	Bunnell Rd - Eden Park Ave (Construction)	3,385,161
54101	Lake Emma Rd - Sand Pond Rd To Longwood Hills Rd	14,211,038
191646	Tuskawilla Rd To SR 417	113,220
191652	CR 426 Safety Improvements	915,053
191656	Longwood - Lake Mary Road	800,758
191660	CR 46A At International Parkway Intersection Improvement	241,944
191672	W Lake Mary Blvd & Lake Emma Rd Intersection Improvements	125,000
192584	County Road 46A Sidewalk	375,000
192902	Country Club Road (C-15) Sidewalk	100,000
192909	Wilson Rd Sidewalk	50,000
192914	Upsala Rd. Sidewalk	300,000
196901	Red Bug Pedestrian Overpass At Elementary School	3,925,516
197001	US 17-92 Sanford Lakefront Project	2,900,000
198101	Dean Road - SR 426 To Orange County Line	980,000
198102	CR 419 Widening Lanes	5,756,407
205302	SR 434 - Montgomery Rd To I-4 **(TRIP)**	1,902,284
205303	SR 434 - I-4 To Range Line Road **(TRIP)**	138,731
205304	SR 434 - Rangeline Rd To CR 427	1,697,348
251401	**Rail Related Transit (SunRail)** ***(Note: On 10/12/2010, the Board voted to approve by Resolution 2010-R- 211 Budget Amendment Request 11-01 in order to carry forward available project funds from the FY 2009/10 Budget to the FY 2010/11 Budget and containing Project 00251401 - Rail Related Transit - for $2,310,000).***	2,310,000
255801	SR 46 Gateway Sidewalk - Hickman Dr To Airport Blvd/JPP	104
278501	SR 46 And SR 415 / East Lake Mary Blvd Intersection	750,081
Total Transportation		**40,977,645**

(FS CIE Projects List 2010 DRA REC TRA.xlsx)

Summary of Mobility Policy and Program

Scheduled Initial Capital Improvements with Cost Impacts

Major Work Efforts:

- Continue coordination planning with cities to identify triggers that signal need to change quality/level of service for components of mobility strategy
- Identify funding sources for pedestrian facilities (sidewalks) and bicycle 'Lynx' and 'SunRail' trails.
- Design pedestrian and bicycle facilities.
- Install pedestrian and bicycle facilities.

The urban portion of unincorporated Seminole County is a Transportation Concurrency Exception Area (TCEA), a mobility strategy has been included within Policy TRA 2.1.1. - County Transit, Pedestrian and Bicycle Level of Service Standard Multi-Modal Mobility Strategy and Quality/Levels of Service.

The policy emphasizes the establishment of quality/levels of service for multiple modes of mobility, including;

- Public transit
- Pedestrian facilities (sidewalks to serve transit stops and rail stations)
- Bicycle trails (to connect residential areas to transit stops and rail stations)

The following pages summarize proposed projects, timing and costs.

Budgeted/Planned Sidewalk Projects that Support the Mobility Strategy

Notes	Roadway Name	From	To	Design Costs	Constr. Costs	Constr. Fiscal Year
1	Wymore Rd	Lake Destiny Dr	SR 436	$ 75,000	$ 200,000	2009/2010
2	Greenwood Blvd	Lake Emma Rd	Heather Down Ln	In-H Design	$ 75,000	2009/2010
3	CR 46A	Ridgewood Ave	Hartwell Ave	In-H Design	$ 100,000	2009/2010
4	Country Club Rd	Frederick Ave	Alma Ave	In-H Design	$ 100,000	2009/2010
5	Hattaway Dr	SR 436	Sharon Dr	$ 75,000	$ 350,000	2010/2011
6	Airport Blvd	Academy Ave	McCracken Rd	In-H Design	$ 50,000	2010/2011
7	Midway Area Sidewalks	Various locations		$ 100,000	$ 500,000	2010/2011
8	East Altamonte Sidewalks	Various locations		$ 125,000	$ 300,000	2011/2012
9	SR 46 Gateway Sidewalks	Rinehart Rd	Airport Blvd	$ 400,000	$ 3,000,000	2010/2011

Future Potential Sidewalk Projects that Support the Mobility Strategy

10	Rinehart Rd	CR 46A	SR 46	$ 75,000	$ 200,000	2016/2020
11	Lake Hayes Rd	SR 434	Riverdale Ct	$ 50,000	$ 175,000	2016/2020
12	Carrigan Ave	SR 434	Division St	$ 50,000	$ 125,000	2016/2020
13	Forest City Sidewalks	Various locations		$ 100,000	$ 450,000	2016/2020
14	Hillview Dr	SR 434	E.of Durango Way	In-H Design	$ 75,000	2016/2020
15	Mobile Manor Sidewalks	Various locations		$ 75,000	$ 300,000	2016/2020
16	Sanlando Estates Sidewalks	Various locations		$ 75,000	$ 200,000	2016/2020
17	Weathersfield Sidewalks	Various locations		$ 100,000	$ 400,000	2016/2020
18	Goldie Manor Area Sidewalks	Various locations		$ 100,000	$ 300,000	2016/2020
19	Ridge Rd	Driftwood Dr	US 17-92	$ 50,000	$ 150,000	2016/2020

NOTE: Projects 1 through 9 are funded by the County's 1 Cent Sales Tax. Projects 10 through 19 are planned for the next five year period.

1 Connects to bus stops along Wymore Rd. We coordinated with LYNX on access to the bus stops from the sidewalk. Construction is underway.

2 Connects to bus stops on Lake Emma Rd.

3 Connects bus stops and provides access to Seminole High School and Millenium Middle School

4 Fills in a missing gap of sidewalk within 1/2 mile of the Lake Mary commuter rail station.

5 Connects to bus stops on SR 436.

6 Connects to bus stops on the old section of Airport Blvd.

7 Will add sidewalks on Brisson Ave, Crawford Dr, Byrd Ave and Kings Rd. Connects to bus stops and Midway Elem. Sch.

8 Will add sidewalks in the East Altamonte Target Area including Station St, Marker St and Morse St to connect to rail station and SR 436 bus stops.

9 Will connect to bus stops on SR 46 and the Sanford commuter rail station. To be FDOT Local Agency Program funded.

10 Will connect to bus stops and provide pedestrian connectivity (by filling the missing gaps) to commercial on Rinehart Rd.

11 Connects to bus stops on SR 434 and is within 1 mile of Evans Elementary School.

12 Connects to bus stops on SR 434 and is within 1 mile of Evans Elementary School.

13 Add sidewalks on Forest City Dr, Academy Dr, Pisgah Ave, Willow Ave and Jewel Dr to connect to bus stops on SR 436 and Pearl Lake Cswy.

14 Add sidewalks to connect to bus route on SR 434. Also connects to Seminole State College Campus

15 Add sidewalks on Lakeshore Dr, Mobile Ave, Manor Ave and Vagabond Ave to connect to bus stops on SR 434.

16 Add sidewalks on Pine St, Gum St, Oak St and North St to connect to bus stops on SR 434 and Montgomery Rd.

17 Add sidewalks on various streets including Tulane Dr, Notre Dame Dr and Clemson Dr to connect to bus stops on SR 436.

18 Add sidewalks on various streets including Jay Dr, Grace Blvd, Eileen Ave & Francis Dr to connect to bus stops on SR 436.

19 Add sidewalk connection to bus stops on US 17-92. *(Sidewalk Projects List for Mobility….xls)*

Associated Mobility Improvements

Project #	Project Title	Bike Lane	Side Walk	Trail	Its	Safety	Stor m Wate	Trip	Added Capa-city	Lynx Con-nect
6301	Chapman Rd Widen From 2 To 4 Lanes	X	X	-	-	-	-	-	X	X
8702	Seminola Blvd/Cumberland Farms Remediation	-	-	-	-	-	-	-	-	-
191652	Cr 426 Safety Improvements	X	-	-	-	X	-	-	-	-
191655	Howell Creek Dam At Lake Howell Rd	-	-	-	-	-	X	-	-	-
191663	Future Project Benefit Cost Study	-	-	-	-	-	-	-	-	-
191669	Wymore Rd And Oranole Rd Intersection Improvements	-	-	-	-	-	-	-	X	X
191671	CR 427 (S Ronald Reagan Blvd) And North St Intersection Im	-	-	-	-	-	-	-	X	-
192509	Dike Rd Sidewalk	-	X	-	-	-	-	-	-	-
192592	Midway Elementary School Sidewalk	-	X	-	-	-	-	-	-	X
192910	Walker Elementary Sidewalks	-	X	-	-	-	-	-	-	-
192911	Eastbrook Elementary Area Sidewalks	-	X	-	-	-	-	-	-	-
192912	Sterling Park Elementary/Eagle Cir Sidewalks	-	X	-	-	-	-	-	-	-
192917	Airport Blvd Sidewalk	-	X	-	-	-	-	-	-	-
192918	Grand Rd Sidewalk	-	X	-	-	-	-	-	-	-
192919	Hattaway Dr Sidewalk	-	X	-	-	-	-	-	-	X
192920	20th St Sidewalk	-	X	-	-	-	-	-	-	-
192921	Add Truncated Domes And Curb Ramps	-	-	-	-	-	-	-	-	-
192922	East Altamonte Area Sidewalks	-	-	-	-	-	-	-	-	-
205202	SR 426 CR 419 Widening From 2 To 4 Lanes	X	X	-	-	-	-	-	X	X
205541	Ups Systems For Signals	-	-	-	-	-	-	-	-	-
205545	Rinehart At Oregon Ave – New Signal	-	-	-	-	-	-	-	-	-
205546	Howell Branch Rd At Fire Station 23 - Mast Arm Conversion	-	-	-	-	-	-	-	-	-
205547	Red Bug At Fire Station 27 – Mast Arm Conversion	-	-	-	-	-	-	-	-	-
205548	Lake Mary Blvd Traffic Adaptive System	-	-	-	X	-	-	-	-	-
205625	Us Hwy 17-92 @ SR 417 Fiber Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205626	Lake Mary Blvd At Rinehart Rd Fiber Hub Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205627	SR 434 @ Sand Lake Rd Fiber Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205738	Alternative TMC Improvements	-	-	-	X	-	-	-	-	-
205739	Core Switch Upgrade	-	-	-	X	-	-	-	-	-
205740	Sign Verification Device Upgrade	-	-	-	X	-	-	-	-	-
209115	Upsala Rd_CR 15	-	-	-	-	-	X	-	-	-
226301	State Rd 436 At Red Bug Lake Rd Interchange **(TRIP)**	X	X	-	-	-	-	X	X	X
227050	Brisson Ave, Roadway And Base Reconstrucion	-	-	-	-	-	-	-	-	-
227052	Dike Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227053	Sand Lake Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227054	N Hunt Club Blvd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227055	CR 425 Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227056	Red Bug Lake Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227057	Wekiva Springs Rd Road And Base Reconstruction	-	-	-	-	-	-	-	-	-
283401	Dyson Dr At Lake Howell Creek Bridge	-	-	-	-	-	-	-	-	-
283501	Bridge - Lake Howell Road At Howell Creek	-	-	-	-	-	-	-	-	-
284801	SR 46 Pd&E Study	-	-	-	-	-	-	-	-	-
90000101	Minor Road Program – GECS	-	-	-	-	-	-	-	-	-
90000102	Collector Roads Program – GECS	-	-	-	-	-	-	-	-	-
90000103	Future Years State Road System - GECS	-	-	-	-	-	-	-	-	-
90000104	Safety/Sidewalk Program GECS	-	-	-	-	-	-	-	-	-
90000115	Asphalt Surface And Pavement Management	-	-	-	-	-	-	-	-	-
90000116	Bridge Rehabilitation And Repairs	-	-	-	-	-	-	-	-	-

Associated Mobility Improvements

The following lists transportation projects of note approved and found financially feasible in prior budget years. This listing serves to verify to regional and state agencies that projects of shared interest or matched funding were in fact adopted into the County's FY 2010 budget. There may be additional funding approved in prior years that does not show in FY 2010 funding.

Project #	Project Title	Bike Lane	Side Walk	Trail	Its	Safety	Stor m Wate	Trip	Added Capa- city	Lynx Con- nect
6202	Bunnell Rd - Eden Park Ave (Construction)	X	X	-	-	-	-	-	-	X
54101	Lake Emma Rd - Sand Pond Rd To Longwood Hills Rd	X	X	-	-	-	-	-	X	X
191646	Tuskawilla Rd To SR 417	X	-	-	-	-	-	-	X	-
191652	CR 426 Safety Improvements	X	-	-	-	X	-	-	-	-
191656	Longwood - Lake Mary Road	-	-	-	-	-	-	-	-	-
191660	CR 46A At International Parkway Intersection Improvement	-	-	-	-	-	-	-	X	-
191672	W Lake Mary Blvd & Lake Emma Rd Intersection Imprvmts	-	-	-	-	-	-	-	X	X
192584	County Road 46A Sidewalk	-	X	-	-	-	-	-	-	X
192902	Country Club Road (C-15) Sidewalk	-	X	-	-	-	-	-	-	-
192909	Wilson Rd Sidewalk	-	X	-	-	-	-	-	-	-
192914	Upsala Rd. Sidewalk	-	X	-	-	-	-	-	-	-
196901	Red Bug Pedestrian Overpass At Elem. School	-	-	X	-	X	-	-	-	-
197001	US 17-92 Sanford Lakefront Project	-	-	X	-	-	-	-	-	X
198101	Dean Road - SR 426 To Orange County Line	X	X	-	-	-	-	-	X	-
198102	Cr 419 Widening Lanes	X	X	-	-	-	-	-	X	-
205302	SR 434 - Montgomery Rd To I-4 **(TRIPS)**	X	-	-	-	-	-	X	X	X
205303	SR 434 - I-4 To Range Line Road **(TRIPS)**	X	-	-	-	-	-	X	X	X
205304	SR 434 - Rangeline Rd To CR 427	X	-	-	-	-	-	-	X	X
251401	Rail Related Transit **(SunRail)**	-	-	-	-	-	-	-	-	X
255801	SR 46 Gateway Sidewalk - Hickman Dr To Airport Blvd/JPP	-	X	X	-	-	-	-	-	X
278501	SR 46 And SR 415 / East Lake Mary Blvd Intersection	X	-	-	-	-	-	-	X	-

(FS CIE Projects List 2010 DRA REC TRA.xlsx)

METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Interstate Highway Projects

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
2425922	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 2 Special Use Lanes *(2030 LRTP - page 10)*	56 422					ACNH DI	PE ENV
2425923	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 2 Special Use Lanes *(2030 LRTP - page 10)*	12 11					NHAC ACNH	PE ENV
2427022	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	1,306 3					BNIR DIH	ROW ROW
4075731	I-4	at SR 46		3.52	Minor Interchange Improvements	3 4,265	 105 44				DIH BNIR DIH	PE ROW ROW
4084171	I-4 Master Plan	Countywide		14.14	Advance Right-of-Way Acquisition	11 100 293 88,517					BNIR DIH DIH NHAC	ROW ROW ROW ROW
4226321	I-4	Westbound Rest Area	Lake Mary Blvd.	4.60	Landscaping	47					DIH	CST

METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010

State Highway Projects

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
2401631	SR 46	Bridge over St. Johns River		1.57	Replace Low Level Bridge	19 118					DIH BRAC	PE DSB
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes	28 1,288					DS SA	ROW ROW
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes *(2030 LRTP - page 10)*	16 2,048	 28	 750 2,045 55	 9,167 50	 50	DIH EB DDR DIH	PE PE ROW ROW
						97	484	224		55,633 501	SU DDR DIH	ROW CST CST
2402001	SR 46	Lake/Seminole Co. Line	Orange Blvd.	4.94	Project Development and Environment Study	1					DIH	PD&E
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes *(2030 LRTP - page 10)*	42 591					DDR DDR	PE ENV
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity *(2030 LRTP - page 10)*	570 34 96 6,855	7,931				ACSA DDR DS SA	ROW ROW ROW ROW
2402164	SR 46	SR 415	CR 426	7.39	Project Development and Environment Study	36 534					SA TCSP	PD&E PD&E
2402313	SR 434	SR 414/Maitland Blvd.	Lotus Landing Blvd.	0.71	Widen to 6 Lanes	143					DIH	DSB
2402332	SR 434	Montgomery/ Wekiva Springs Rd.	I-4	0.89	Widen to 6 Lanes	1 163 89 330 3,961 2,458 18					DIH DDR DIH LF LFP TRIP DIH	PE ROW ROW ROW ROW ROW CST

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METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010

State Highway Projects

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
					(2030 LRTP - page 10) (see TIP page V-12)	592 12,783 362 1,000	 3,414 16 5,264 7,606				LF LFP TRIP LFP TRIP DIH LFP TRIP	ROW ROW ROW RRU RRU CST CST CST
4044181	SR 15/600/US 17/92	at SR 436		0.50	Grade Separated Interchange *(2030 LRTP - page 10)*	 1 65 5,430	150 	 277 8,330	 9,001	 7,774	ACSA DIH DIH SU	PE PE ROW ROW
4045251	SR 426	Mitchell Hammock Rd.	Pine Ave.	1.06	Widen to 4 Lanes	5					DIH	PE
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	1 269 139 895					DIH DDR DIH DS	PE ROW ROW ROW
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	38 168 33					BRRP BRRP DIH	PE CST CST
4117421	SR 15/600/US 17/92	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing	2					DIH	CST
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban	2					DIH	PE
4150301	SR 426/CR 419	Pine Ave.	Lockwood Blvd.	3.00	Widen to 4 Lanes	5					DIH	PE
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes	1,000 267					ST10 TCSP	ROW ROW

METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010

State Highway Projects

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
						217 95 148 42 10,797					SA DDR DDR LF SA	RRU CST CST CST CST
4171781	SR 46	1,056 ft. E of SR 415	Seminole/Volusia Co. Line	12.25	Resurfacing	128					DIH	CST
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd. *(2030 LRTP - page 10)* *(see TIP page V-12)*	8,130 1,369 18,258		 1,141 10,000			LFP DDR DS LFP TRIP	ROW CST CST CST CST
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	872 3,242					HRRR HSP	CST CST
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition	923					LFP	ROW
4207521	Advanced ROW Acquisition	Countywide			Right-of-Way Acquisition	99 2 777					DDR DIH DS	ROW ROW ROW
4220131	SR 15/600/US 17/92	Seminole Blvd.	I-4	3.15	Resurfacing	5 3 2					DIH ACSA DS	PE CST CST
4220151	SR 419/434	Jetta Pt.	SR 426/CR 426	3.86	Resurfacing	10 300		 214 2,761			DIH EB DIH EB	PE PE CST CST
4227071	SR 436	W of Oxford Rd.	W of Wilshire Blvd.	0.68	Resurfacing	1,983					DDR	CST
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	33					DIH	CST

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METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010

Florida's Turnpike Enterprise Projects

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
2402592	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	2,482	2,482	2,482	2,482	2,482	PKYI	Payback
4136692	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	2					PKYR	CST
4175451	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	861					PKYI	ROW
4175452	SR 417	at Lake Jesup Toll Plaza		0.05	Modify to 4 Express Lanes	1 11 2,300					PKYI PKYI PKBD	PE CST INC
4175457	SR 417	Lake Jesup Toll Plaza			Signing/Pavement Markings		44				PKYI	CST
4195671	SR 417	Milepost 46.1	Milepost 49.9	3.80	Resurfacing	1					PKYI	CST
4195672	SR 417	Countywide			Thermoplastic for Resurfacing	29					PKYI	CST
4195673	SR 417	Countywide		17.45	Guardrail Improvements	1					PKYI	CST

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METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010

Management & Operations Projects

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
2402334	SR 434	at Florida Pkwy.		0.67	Intersection Improvement	7 70 4,000	 70 2,083				DIH DIH LFP	PE ROW ROW
2402335	SR 434	at Ronald Reagan Blvd.		0.27	Intersection Improvement	6					DIH	PE
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	381	2,000	2,000	2,000	2,000	SU	CST
4176891	Countywide				Traffic Control Devices Funding Set-Aside	1,165	465	465	465	465	SU	CST
4233111	SR 426	W of Tuskawilla Rd.	W of SR 417 Ramps	0.56	Add Turn Lane(s)	2 5 259					DIH DIH LF	PE CST CST
4238301	SR 436	at Orange Ave.		0.08	Traffic Signals	38 11 235					DIH DS HSP	CST CST CST
4270464	Traffic Signal Retiming	Countywide			Retiming of Traffic Signals (On-System Roads)	185					SU	PE

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METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010

Maintenance Projects

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
2445491	City of Casselberry MOA				Routine Maintenance	70	70	70	70	70	D	MNT
2448521	Seminole Co. MOA				Routine Maintenance	8	8	8	8	8	D	MNT
2448531	City of Longwood MOA				Routine Maintenance	52	52	52			D	MNT
2448801	City of Winter Springs MOA				Routine Maintenance	62	62	62	62		D	MNT
2452854	I-4 Rest Area				Security Guard Service	285					D	MNT
2455321	I-4 Rest Area				Routine Maintenance	206					D	MNT
4136157	Lighting Agreements				Lighting	171	176				DDR	MNT
4181101	Primary Roads MOA				Routine Maintenance	3,461	3,607	3,703			D	MNT
4220411	City of Oviedo MOA				Routine Maintenance	44	44	44			D	MNT
4220421	Aesthetic/Vegetation	Countywide			Routine Maintenance	1,221					D	MNT
4220423	Mill & Resurface	Various Locations			Routine Maintenance	1					D	MNT
4271961	Lighting Agreements	Countywide			Routine Maintenance	10	11	11			DDR	MNT
4278101	Pavement Markings	Countywide			Routine Maintenance	593					D	MNT
4280201	I-4 Ground Cover Rehab.	Countywide			Routine Maintenance	500					D	MNT

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METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010

Miscellaneous Projects

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
4130197	Countywide				Traffic Signal Maintenance Reimbursement	255	263	270	279	287	DDR	OPS
4222849	Safe Routes to School Projects Agreement				Training	10	10				SR2N	OPS

METROPLAN ORLANDO
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
2402333	SR 434ⓐ	I-4	Rangeline Rd.	1.10	Reconstruct to 6 Lanesⓑ	15,800					OCST	CST
77004	SR 434ⓐ	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements	4,000	2,082				OCST	ROW
								2,500			OCST	CST
4193691	SR 436ⓐ	at Red Bug Lake Rd.			Flyoverⓐ	32,000					LOGT/RIF/ OCST	CST
77001	CR 419	Orange/ Seminole Co. Line	Chuluota Bypass	2.50	Reconstruct to 4 Lanesⓑ			15,000			OCST	CST
77002	Chapman Rd.	SR 426	SR 434	1.55	Reconstruct to 4 Lanesⓑ	14,500					LOGT/RIF/ OCST	CST
77003	Dean Rd.	Orange/ Seminole Co. Line	SR 426	1.10	Reconstruct to 4 Lanesⓑ		4,000				OCST	ROW
									7,500		OCST	CST
77005	Wymore Rd.	Orange/ Seminole Co. Line	SR 436	1.30	Reconstruct to 4 Lanesⓑ			500			LOGT/RIF/ OCST	PE
								4,625			LOGT/RIF/ OCST	ROW
										10,125	LOGT/RIF/ OCST	CST
77007	Traffic Signals & Signal Systems				TSM Activities	800	800				OCST	CST
77008	Traffic Communications Network				TSM Activities	200	200				OCST	CST
77009	ITS/ATMS				TSM Activities	450	450				OCST	CST

ⓐ These projects were on the list of state road projects to be primarily funded by revenues from the 2001 Seminole County sales tax referendum. FDOT is providing a total of $26.4 million in TRIP funds and $3.4 million in CIGP funds for right-of-way and construction of the SR 434 six-laning projects from Montgomery Road to Rangeline Road, as well as $10 million in TRIP funds for construction for the SR 436/Red Bug Lake Road project.

ⓑ Project includes bicycle lanes and sidewalk facilities.
ⓢ Project includes sidewalk only.

METROPLAN ORLANDO
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Seminole County

						Project Status and Cost ($000's)						
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Project Phases
4174611	Kewannee Trail	Wilshire Blvd.	Brittany Ct.		Construct Shared Use Path	1,000					SE	CST
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	3,128					SU	CST
4248941	SR 15/600/ US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk	1,401					SU	CST
4249291	Seminole-Wekiva Trail	South End	Orange/ Seminole Co. Line		Construct Shared Use Path	300					SE	PE
								2,000			SE	CST
4258221	Avenue B	Broadway St.	Franklin St.		Sidewalk		637				SR2E	CST
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk		303				SR2E	CST
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Lindsey Ln.	0.32	Sidewalk	60					SU	PE
								350			SU	CST
4278981	CR 46A/ Persimmon Ave.	S of SR 46	Southwest Rd.		Sidewalk		80				SE	PE
									400		SE	CST
4278991	CR 46A	Old Lake Mary Rd.	US 17/92		Sidewalk			90			SE	PE
										500	SE	CST
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk			1,000			SE	CST

METROPLAN ORLANDO
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
4051901	OSIA	Rehab/Relocate Taxiway Bravo West of Runway 18/36	3,040① 80① 80①					FAA DS LF	Yes
4052011	OSIA	Relocate Taxiway "K"				2,500 139 139		FAA DPTO LF	Yes
4076521	OSIA	Rehab West Ramp and Apron	167③ 167③ 4,500③					FAA DPTO LF	Yes
4076661③	OSIA	Design & Construct Stub Taxiway from Runway 9R/27L to the East	380 10 10					FAA DPTO LF	Yes
4076672	OSIA	Construct Parking Garage (Phase 2)	156④ 200④	2,000④ 2,000④	2,000④ 2,000④	1,500④ 1,500④	1,500④ 1,500④	DPTO DS LF	Yes
4098041③	OSIA	Aviation Capacity Project	241 241	186 186		130 106 235	72 702 774	DPTO DS LF	Yes

① These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $3,000,000 in FAA funds and $79,948 each in state and local funds allocated in FY 2011/12, 2012/13 and 2013/14.

② These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $5,000,000 in FAA funds and $171,053 each in state and local funds allocated in FY 2010/11, and $1,500,000 in FAA funds allocated in FY 2011/12.

③ This project is shown as programmed in FDOT's Five Year Work Program, but is not included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

④ These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $7,000,000 each in state and local funds allocated in FY 2011/12, with no funds allocated in the other fiscal years.

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METROPLAN ORLANDO
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
4100951	OSIA	Extend & Light Runway 9L-27R & Taxiway Bravo to 12,000'		36,922① 54① 918① 972①				FAA DPTO DS LF	Yes
4144541	OSIA	Expand Terminal A			1,672② 1,672②	1,000② 1,000②	1,500② 1,500②	DPTO LF	Yes
4184701	OSIA	Acquire Land to Extend 9L/27R to 11,000'		6,000③ 150③ 150③				FAA DS LF	Yes
4208471	OSIA	Construct Taxiway Alpha		13,254④ 349④ 349④				FAA DPTO LF	Yes
4208481	OSIA	Construct Taxiway Foxtrot	822③ 22③ 22③					FAA DS LF	Yes

① These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $9,000,000 in FAA funds, and $450,000 each in state and local funds allocated in FY 2010/11.

② These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $2,000,000 in state funds and $45,000,000 in local funds in FY 2010/11, $1,000,000 each in state and local funds allocated each year in FY 2011/12-2014/15, and $2,000,000 in FAA funds in FY 2014/15.

③ These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $8,000,000 in FAA funds and $210,527 each in state and local funds allocated in FY 2009/10.

④ These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $5,000,000 in FAA funds, and $277,777 each in state and local funds allocated in FY 2015/16.

⑤ These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $5,000,000 in FAA funds, and $277,777 each in state and local funds allocated in FY 2013/14.

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METROPLAN ORLANDO
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
s	OSIA	Discretionary Airport Improvement	1,478 1,478	1,462 1,462	280 280	1,142 1,142	552 552	DS LF	Yes
4051991②	OSIA	Design & Construct Large Commercial Maintenance Hangar/Reservation Center					3,500 3,500	DPTO LF	Yes
Candidate ③	OSIA	Construct Access Road for Northside Aviation Complex (Phase 1)	488 13					State LF	Yes
Candidate	OSIA	Construct Two 20,000-Gallon Fuel Storage Tanks	95 95					State LF	Yes
Candidate	OSIA	Design & Engineering for Extension of Runway 9L-27R & Taxiway to 11,000'	1,140 30 30					FAA State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility	3,742 98 98					FAA State LF	Yes
Candidate	OSIA	Improve Airport Entrance at Airport Blvd. & Mellonville Ave.	200					LF	Yes
Candidate	OSIA	Wildlife Management/Bird System & Tools	190 5 5					FAA State LF	Yes

① This project is shown as programmed in FDOT's Five Year Work Program, but is not included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

② Project #4051991 was funded in previous Five Year Work Programs but is not programmed in the FY 2010/11-2014/15 Five Year Work Program. This project is included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) as shown in this spreadsheet.

③ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

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METROPLAN ORLANDO
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges	1,200					LF	Yes
Candidate	OSIA	Widen, Overlay & Light Romeo & Echo		3,500 88 88				FAA State LF	Yes
Candidate	OSIA	Design & Constructy Airfield Perimeter Security/Runway Incursion Prevention/ Emergency Equipment Access Road		2,500 66 66				FAA State LF	Yes
Candidate	OSIA	Install Runway End Identifier on Runway 27C		95 3 3				FAA State LF	Yes
Candidate	OSIA	TSA Passenger Screening Information Display System		95 3 3				FAA State LF	Yes
Candidate	OSIA	In-line Baggage Screening Conveyor System		1,950 975 975				FAA State LF	Yes
Candidate	OSIA	Add 2 Additional TSA Passenger Screening Lanes to Passenger Screening Checkpoint in International Terminal		275 7 7				FAA State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility		6,724 177 177				FAA State LF	Yes

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METROPLAN ORLANDO
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
Candidate	OSIA	Acquire 3,000-Gallon Truck with High-Reach Extendable Turret		893 24 24				FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges		2,400				FAA	Yes
Candidate	OSIA	Purchase & Install Automated Vehicle Identifier System		100 100				State LF	Yes
Candidate	OSIA	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)			1,500 40 40			FAA State LF	Yes
Candidate	OSIA	Construct Taxiway Alpha			2,500 63 63			FAA State LF	Yes
Candidate	OSIA	Extend Computerized Access Control System to Remainder of Fenced Perimeter			1,425 38 38			FAA State LF	Yes
Candidate	OSIA	Design & Construct Law Enforcement Firearms Training Facility			800 800			State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility			5,838 154 154			FAA State LF	Yes
Candidate	OSIA	Extend Runway 9C-27C from Existing 3,578 Feet to 5,000 Feet			5,000 132 132			FAA State LF	Yes

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METROPLAN ORLANDO
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges			1,200			LF	Yes
Candidate	OSIA	Design, & Construct Security Gate Apron Connector at Gate 24				300 8 8		FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges				1,200		LF	Yes
Candidate	OSIA	Design & Construct Chemical Storage/ Equipment Maintenance					500 500	State LF	Yes
Candidate	OSIA	Construct Taxiway Tango					5,500 306 306	FAA State LF	Yes
Candidate	OSIA	Construct New Airfield Electrial Vault					1,425 38 38	FAA State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility					6,000 158 158	FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges					1,200	LF	Yes

2011
CIE Project Schedule Update

Summary of CIE Funding and Expenditures

Planned CIE Funding by Element	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16
1991 Infrastructure Sales Tax Fund	-	5,125,000	-	10,125,000	-
2001 Infrastructure Sales Tax Fund	22,190,929	27,690,000	7,500,000	-	-
Natural Lands/Trails Bond Fund	50,000	-	-	-	-
Water and Sewer Operating Fund	13,918,025	5,646,013	4,883,609	4,616,092	8,416,539
Water Connection Fee Fund	5,878,706	125,153	70,625	70,625	70,625
Sewer Connection Fee Fund	1,536,576	3,721,912	593,694	2,859,838	1,860,818
Water and Sewer Bond Series 2006 Fund	4,149,552	8,708,265	1,062,475	108,232	12,828
Water and Sewer Bond Series 2010 Fund	40,557,143	109,188	3,825	-	-
Solid Waste Fund	575,000	512,500	669,680	439,406	1,099,877
	$88,855,931	$51,638,031	$14,783,908	$18,219,193	$11,460,687

Planned CIE Expenditure by Element	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16
Drainage	1,650,000	-	-	-	-
Recreation/Open Space	50,000	-	-	-	-
Transportation	20,540,929	32,815,000	7,500,000	10,125,000	-
Potable Water	60,862,248	10,659,340	5,488,270	1,983,979	2,894,071
Sanitary Sewer	5,177,754	7,651,191	1,125,958	5,670,808	7,466,739
Solid Waste	575,000	512,500	669,680	439,406	1,099,877
	$88,855,931	$51,638,031	$14,783,908	$18,219,193	$11,460,687

Source: Seminole County Fiscal Services

File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx

Project #	Drainage Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00209114	Red Bug Lake Road at Howell Creek Erosion Control	300,000	-	-	-	-
00229001	CASSEL CREEK STORMWATER FACILITY	600,000	-	-	-	-
00277001	LAKE MARY BOULEVARD AT SUN DRIVE SECONDARY DR	750,000	-	-	-	-
Drainage Totals		**1,650,000**	**-**	**-**	**-**	**-**

Project #	Rec/Open Space Project Names					
00187760	SEMINOLE WEKIVA TRAIL PHASE IV	50,000	-	-	-	-
Recreation/Open Space Totals		**50,000**	**-**	**-**	**-**	**-**

Project #	Solid Waste Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00201901	Tipping Floor Resurfacing	150,000	150,000	150,000	150,000	175,000
00215801	Upgraded Prefabricated Hazardous Material	-	-	77,055	-	-
00216001	Osceola Landfill NPDES Permit	-	-	61,000	-	-
00216102	Central Transfer Station Permit Renewal/SW	-	-	61,000	-	-
00244502	Osceola Road Landfill Leachate Tank Refurbishment	-	-	-	-	250,000
00244503	Osceola Road Landfill Monitoring Well Refurbishment	-	-	45,000	-	-
00244506	Osceola Road Landfill Telemetry (SCADA)	-	-	-	-	300,000
00244509	Transfer Station Refurbishment	-	100,000	-	-	-
00244601	Landfill Gas System Expansion	250,000	262,500	275,625	289,406	303,877
00244801	Landfill Title Five Air Permit Renewal	-	-	-	-	71,000
00245101	Landfill Solid Waste Operating Permit - Renewal	175,000	-	-	-	-
Solid Waste Totals		**575,000**	**512,500**	**669,680**	**439,406**	**1,099,877**

Project #	Transportation Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00014601	WYMORE RD ADD CENTER LANE	-	5,125,000	-	10,125,000	-
00191617	FUTURE MINOR ROADWAY PROJECTS	-	1,425,000	-	-	-
00191652	CR 426 SAFETY IMPROVEMENTS	1,885,929	-	-	-	-
00191663	FUTURE PROJECT BENEFIT COST STUDY	-	75,000	-	-	-
00191676	CR 46A (W 25TH ST) SAFETY PROJECT	300,000	-	-	-	-
00191677	SR 46 INTERSECTION IMPRVEMTS @ JUNGLE RD / REST	125,000	-	-	-	-
00192018	CR 419 @ LOCKWOOD BLVD INTERSECTION IMPROVEMI	125,000	-	-	-	-
00192019	OXFORD RD@FERNWOOD BLVD INTERSECTION IMPROV	75,000	-	-	-	-
00192020	SR 434 @ SAND LAKE RD INTERSECTION IMPROVEMEN	150,000	-	-	-	-
00192514	County Sidewalk Program Parent	-	1,400,000	-	-	-
00192909	WILSON RD SIDEWALK	30,000	-	-	-	-
00192921	Add Truncated Domes and Curb Ramps	100,000	100,000	-	-	-
00192922	EAST ALTAMONTE AREA SIDEWALKS	525,000	-	-	-	-
00192925	ORANOLE RD SIDEWALKS	200,000	-	-	-	-
00192926	Longwood Markham Rd Missing Sidewalk Gaps	150,000	-	-	-	-
00192927	W HIGHLAND ST SIDEWALKS	135,000	-	-	-	-
00192928	EMMA OAKS TRAIL SIDEWALK	200,000	-	-	-	-
00192929	FOREST CITY ELEMENTARY SIDEWALKS	150,000	-	-	-	-
00192930	WEATHERSFIELD AREA SIDEWALKS	125,000	-	-	-	-
00198101	DEAN RD WIDEN FROM 2 TO 4 LANES	4,000,000	-	7,500,000	-	-
00198102	CR 419 WIDENING LANES	-	15,000,000	-	-	-
00205501	FUTURE SIGNAL SYSTEMS	-	500,000	-	-	-
00205549	WEKIVA SPRINGS RD @ FIRE STATION #16 MAST ARMS	120,000	-	-	-	-
00205550	SR 46 @ FIRE STATION 41 MAST ARMS	120,000	-	-	-	-
00205551	SR 46 @ FIRE STATION 42 MAST ARMS	120,000	-	-	-	-
00205552	SIGNAL CABINETS - ATMS PHASE II	100,000	-	-	-	-
00205553	E ALTAMONTE DR @ PALM SPRINGS DR MAST ARMS	150,000	-	-	-	-
00205554	RINEHART RD @ BEST BUY/WAL-MART MAST ARMS	190,000	-	-	-	-
00205628	RINEHART RD FIBER UPGRADE	75,000	-	-	-	-
00205629	VARIOUS FIBER UPGRADES (21 LOCATIONS)	125,000	-	-	-	-
00205741	VARIABLE MESSAGE BOARDS- ATMS PHASE II PROJECT	360,000	-	-	-	-

Project #	Transportation Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00205742	ATMS VIDEO DETECTION PROJECT	90,000	-	-	-	-
00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRU	240,000	-	-	-	-
00227060	WYMORE RD PAVEMENT RECONSTRUCTION PROJECT	552,000	-	-	-	-
00227061	RINEHART RD PAVEMENT REHABILITATION PROJECT	1,008,000	-	-	-	-
00262121	ASSET PAVEMENT MANAGEMENT INVENTORY	90,000	90,000	-	-	-
00265101	COUNTYWIDE PIPE LINING PARENT PROJECT	350,000	2,000,000	-	-	-
00265201	BROOKSIDE ROAD AT BROOKSIDE COURT - L. JESUP BA	300,000	-	-	-	-
00265202	BEAR GULLY CANAL AT CHAPMAN ROAD RSF-L. JESUP B	350,000	-	-	-	-
00265301	WEKIVA BASIN TMDL PHASE I	125,000	-	-	-	-
00283100	BRIDGE MAINTENANCE PROJECTS	-	500,000	-	-	-
00283501	BRIDGE - LAKE HOWELL ROAD AT HOWELL CREEK	1,000,000	-	-	-	-
90000102	General Engineering Consultants Project I	100,000	-	-	-	-
90000103	General Engineering Consultants Project II	100,000	-	-	-	-
90000115	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000	6,000,000	-	-	-
90000116	Bridge Rehabilitation and Repairs	400,000	400,000	-	-	-
90000118	TRAIL RESURFACING PROGRAM	200,000	200,000	-	-	-
Transportation Totals		**20,540,929**	**32,815,000**	**7,500,000**	**10,125,000**	**-**
All Elements Grand Totals		**22,815,929**	**33,327,500**	**8,169,680**	**10,564,406**	**1,099,877**

Source: Seminole County Fiscal Services

File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx

Project #	Potable Water Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
00021700	Oversizing and Extension (Parent)	32,609	43,500	50,000	50,000	50,000	-	-	-	-	-
00021705	Douglas Grand	93,500	-	-	-	-	-	-	-	-	-
00063601	Chapman Road Utility Relocation	78,215	89,388	-	-	-	-	-	-	-	-
00064500	Water Distribution Improvements (Parent)	147,778	-	-	-	-	-	-	-	-	-
00064522	Miscellaneous Interconnects Phase II	142,506	606,970	-	-	-	-	-	-	-	-
00064523	Large Meter Improvement Program	1,338,094	-	-	-	-	-	-	-	-	-
00064526	Bear Lake Water Main Loop	5,000	-	-	-	-	-	-	-	-	-
00064528	Fire Hydrants	12,000	-	-	-	-	-	-	-	-	-
00065200	Minor Roads Utility Upgrades (Parent)	500,000	250,000	250,000	250,000	250,000	-	-	-	-	-
00065207	SR 436 Flyover Utility Relocate	2,070,945	404,296	-	-	-	-	-	-	-	-
00065209	Dean Road Widening	11,660	1,069,474	-	65,300	-	-	-	-	-	-
00065210	Red Bug Lake Road/SR 426 Pedestrain Overpass	341,432	-	-	-	-	-	-	-	-	-
00065213	Howard Avenue Potable Water Improvements	-	65,386	-	-	-	-	-	-	-	-
00164301	Yankee Lake Alternative Water	-	-	1,000,000	50,000	-	-	-	-	-	-
00178301	Country Club Water Treatment Plant/Ozone Improvemt	15,334,942	106,604	-	-	-	-	-	-	-	-
00178302	Country Club Raw Water Main	2,491,350	-	-	-	-	-	-	-	-	-
00178303	Country Club Consolidation - Greenwood Lake WTP Der	27,000	-	-	-	-	-	-	-	-	-
00195700	Water Quality Plant Upgrades (Parent)	60,000	50,000	50,000	50,000	50,000	-	-	-	-	-
00195702	Lynwood Water Treatment Facility Upgrade/Ozone	500,000	4,000,000	-	-	-	-	-	-	-	-
00195703	South East Regional Water Treatment Plant Improvemt	29,477,628	-	-	-	-	-	-	-	-	-
00195706	Lynwood WTP Interim Chemical Improvements	57,921	798,249	-	-	-	-	-	-	-	-
00195708	Initial Distribution System Evaluation Completion	25,000	-	-	-	-	-	-	-	-	-
00200401	MARKHAM AQUIFER STORAGE WELL	40,000	-	-	475,000	-	-	-	-	-	-
00201101	Consumptive Use Permit Consolidation	18,000	15,000	115,000	15,000	15,000	-	-	-	-	-
00201301	Main Replacement-Public Works County Infrastructural	-	-	883,333	-	-	-	-	-	-	-
00201500	Potable Well Improvements (Parent)	115,000	100,000	100,000	100,000	100,000	-	-	-	-	-
00201503	CUP Required Projects	1,595,500	-	-	-	-	-	-	-	-	-
00201505	Wellhead Protect Improvements	15,000	100,000	-	-	-	-	-	-	-	-
00201509	Potable Well Decommissioning	11,000	-	-	-	-	-	-	-	-	-
00201510	Potable Well Evaluations	22,000	-	-	-	-	-	-	-	-	-
00201511	Druid Hills Well Improvements	17,000	374,000	-	-	-	-	-	-	-	-
00201512	Deepen Heathrow Well #4	19,500	136,500	-	-	-	-	-	-	-	-
00203202	Apple Valley Transmission Main	3,899	77,973	-	-	868,715	-	-	-	-	-
00203203	Apple Valley Well Replacement	15,000	392,000	330,000	650,000	-	-	-	-	-	-
00203204	Apple Valley Water Treatment Plant Upgrades - Phase :	135,000	630,000	-	139,000	778,233	-	-	-	-	-
00203302	Lake Harriet Water Treatment Plant Decomission	9,849	-	-	-	-	-	-	-	-	-
00203303	Druid Hills Water Treatment Plant Yard Pipe Upgrades	5,000	-	-	139,679	782,123	-	-	-	-	-
00203305	Lake Brantley Water Treatment Plant Decomission	12,145	-	-	-	-	-	-	-	-	-
00203306	Dol Ray Water Treatment Plant Decomission	11,067	-	-	-	-	-	-	-	-	-
00203308	Hanover Water Treatment Plant Decomission	10,161	-	-	-	-	-	-	-	-	-
00204001	Tri-Party Optimization Program	55,000	-	-	-	-	-	-	-	-	-
00216602	St Mary's Park Acquisition	-	50,000	-	-	-	-	-	-	-	-
00216701	Markham Water Treatment Plant H2S Improvements	1,407,483	-	-	-	-	-	-	-	-	-
00216702	Heathrow Well Equipment Improvements	702,196	-	-	-	-	-	-	-	-	-
00216703	Heathrow Wellfield Redirect	3,894,868	-	-	-	-	-	-	-	-	-
00216705	Markham Wells Property Acquisition/Replmt-N.W. Serv.	-	1,300,000	1,434,000	-	-	-	-	-	-	-
00254202	I-4/SR 46 Utility Relocate	-	-	1,275,937	-	-	-	-	-	-	-
Potable Water Totals		**60,862,248**	**10,659,340**	**5,488,270**	**1,983,979**	**2,894,071**	**-**	**-**	**-**	**-**	**-**

Project #	Sanitary Sewer Project Names										
00024800	SCADA Master Plan (Parent)	15,000	100,000	100,000	100,000	100,000	-	-	-	-	-
00024803	SCADA SYSTEM UPGRADES	565,863	-	-	-	-	-	-	-	-	-
00082900	Wastewater Pump Station Upgrades (Parent)	1,500,000	1,339,286	214,000	1,414,286	1,414,286	-	-	-	-	-
00082912	Heathrow Master Pump Station Upgrades	165,170	634,470	120,000	669,600	-	-	-	-	-	-
00083100	Collection System Upgrades (Parent)	37,500	-	-	-	-	-	-	-	-	-
00083104	Woodcrest 5 Pump Station	584,801	-	-	-	-	-	-	-	-	-
00083105	Hampton Park Master Pump Station Hydraulic Improve	-	-	-	562,848	2,751,953	-	-	-	-	-
00182302	Markham Road Reclaim Main	-	-	418,319	2,342,574	-	-	-	-	-	-
00194901	Sand Lake Road Force Main Replacement	-	-	273,639	-	-	-	-	-	-	-
00195201	Yankee Lake Water Reclamation Facility Improvements	560,000	-	-	-	-	-	-	-	-	-
00195202	Yankee Lake Wastewater Regional Facility Permit Rene	7,500	50,000	-	-	-	-	-	-	-	-
00195203	Yankee Lake Wastewater Regional Facility Phase 2B	-	-	-	-	500,000	-	-	-	-	-
00216404	Iron Bridge Flow Equalization	-	1,381,900	-	-	-	-	-	-	-	-
00216405	Iron Bridge Low Voltage Improvements	425,200	-	-	-	-	-	-	-	-	-
00216406	Iron Bridge Secondary Clarifier Drives	-	-	-	212,600	-	-	-	-	-	-
00216407	Iron Bridge Super Critical Water Oxidation	-	-	-	318,900	2,126,000	-	-	-	-	-
00216408	Iron Bridge - Flume	212,600	-	-	-	-	-	-	-	-	-
00216409	Iron Bridge - Odor Control Improvements	212,600	-	-	-	-	-	-	-	-	-
00216410	Iron Bridge - Wetland Pump Station	574,020	-	-	-	-	-	-	-	-	-
00219701	SR 46 Force Main Upgrade	148,000	-	-	-	-	-	-	-	-	-
00223001	Residential Reclaimed Water Main Retrofit Phase IV	-	2,653,540	-	-	-	-	-	-	-	-
00223101	Residential Reclaimed Water Main Retrofit Phase III	-	1,441,995	-	-	-	-	-	-	-	-
00227402	Greenwood Lakes/Lake Mary Pump Station Modification	12,000	-	-	-	-	-	-	-	-	-
00227403	NE-NW Reclaimed Pressure Management	-	-	-	50,000	100,000	-	-	-	-	-
00227404	Greenwood Lakes Wastewater Permit Renewal	7,500	50,000	-	-	-	-	-	-	-	-
00227405	Greenwood Lakes Rib Site Reclaim Emergency Power	-	-	-	-	474,500	-	-	-	-	-
00255201	UTILITIES MASTER PLAN	150,000	-	-	-	-	-	-	-	-	-
Sanitary Sewer Totals		**5,177,754**	**7,651,191**	**1,125,958**	**5,670,808**	**7,466,739**	-	-	-	-	-

FOOTNOTES

Project #	Project Scope and Description
00021700	Project is necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements. The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements.
00021705	This project is necessary to implement recommendations from the Utilities Master Plan. 1,500 linear feet of 8-inch reclaimed main to serve Douglas Grand development under Exhibit G agreement.
00063601	Project is necessary to relocate existing utilities due to the Transportation / Public Woks Chapman Road Utility Relocation project (00006301). Project is to design, permit and construct 5,900 feet of 16 inch water main, 6700 feet of 12 inch force main to support roadway improvements. This project is to be completed in conjunction with the Transportation / Public Works project (#00006301).
00064500	Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined Capital Improvement Program Distribution projects from the Water & Sewer Utility Master Plan performed every 5 years and is updated to incorporate latest growth projects. The Water Distribution Upgrades Family of Projects is a series of projects which consists of the rehabilitation of existing Countywide water distribution systems. This is an ongoing program to improve and sustain the reliability of the water piping and valving within systems, including the installation of valves, system interconnections, and line loopings.
00064522	This project is necessary to provide system reliability. Emergency potable water interconnects with Altamonte Springs, Maitland, Orange County, Sanford, Casselberry, Longwood, and Oviedo.
00064523	This project is necessary to provide meter reliability. Developing and executing procedures for testing, repair, and replacement of large potable meters (3 inches and larger).
00064526	Project is necessary to improve system hydraulics and reliability. Water main extension to complete hydraulic loop.
00064528	This project is necessary to meet adequate fire flow within existing coverage zones. Addition of 15 new fire hydrants throughout the County on water mains that are 6 inches in diameter and larger.
00065200	In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure. The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects.

00065207 This project is necessary to adjust utilities in conflict with road improvements. Relocation and upsize of water main for 5,000 feet with existing water main placed out of service and grouted. 2,500 linear feet of force main to be placed out of service and grouted. All to accommodate traffic flyover at intersection of Red Bug Lake Rd. and SR 436 (#00226301).

00065209 This project is necessary to adjust utilities in conflict with road widening construction project. Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101).

00065210 This project is necessary to adjust utilities in conflict with pedestrian overpass construction. Relocation of utilities to accommodate pedestrian overpass construction activities.

00065213 Relocation needed to accommodate Florida Department of Transporation I-4 widening work. Relocation of 6-inch water main impacted by Florida Department of Transportation roadway improvements.

00164301 Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013. Prepare plan for a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Conduct workshops with potential partners regarding a regional approach to alternative water supply development.

00178301 Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection water quality regulations in the Northeast service area. Design and permitting for plant upgrades including ozone treatment.

00178302 This project will provide more efficient use of resources and consolidate operations. Project includes approximately 8,500 linear feet of 16" and 20" raw water piping from Greenwood Lakes to Country Club Water Treatment Plant.

00178303 This project will provide more efficient use of resources and consolidate operations. Decommissioning of the Greenwood Lakes WTP after the upgrades to the Country Club WTP are completed and operational.

00195700 Projects are necessary to maintain compliance with water quality regulatory requirements through Treatment Plant improvements as determined by the Water Quality Master Plan. Projects relating to major upgrades to the water plant (including ozone treatment) and interim improvements to the chemical feed systems.

00195702 This project is necessary to meet state mandated regulatory requirements. This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps.

00195703 This project is necessary to meet state mandated regulatory requirements. This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications.

00195706 Project is necessary to meet regulatory requirements. Project includes upgrades and rehabilitation of existing fluoride and sodium hypochlorite systems inclusive of new bulk tanks and pump skids.

00195708 Project is necessary to comply with EPA regulations for water distribution systems. Project consists of field investigation, reporting and monitoring for water quality compliance.

00200401 The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand. Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is a pilot study to determine if acquifer storage is feasible.

00201101 Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water. Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas.

00201301 Project is necessary to relocate utilities within the right of way as necessary to support Public Works Road Widening Project/Drainage project funded from County 1-cent surtax. Design, permit and construct water main relocations necessitated by major road projects generated by County's Infrastructure Sale Tax Program

00201500 Project is necessary in order to maintain state mandated regulatory compliance and water quality criteria for all existing groundwater wells. The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities.

00201503 This project is necessary to comply with CUP permit conditions. Deepen two wells at the Lynwood Well field as required in the St Johns River Water Management District CUP. Construct Salt Water Intrusion Monitor Well No. 4. Convert Lake Hayes WTP two supply wells to monitor wells. Conduct sanitary survey modifications to South East Regional Well No. 5.

00201505 This project is necessary to meet regulatory requirements. Modify and rehabilitate wells to comply with Florida Department Environmental Protection regulations regarding sanitary protection.

00201509 This project will provide more efficient use of resources and consolidate operations. Decommissioning of Lake Brantley Well 1, Southeast Regional Well 1, Hanover Well 1 and Hanover Well 2.

00201510 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. Evaluations/Investigation into the condition of the following wells: Southeast Regional Wells 5, 6 and 8; Heathrow Well 3; Lake Harriet Wells 1 and 3; Lake Hayes Well 3 in preparation for future decommissioning.

00201511 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. This project will provide more efficient use of resources and consolidate operations. Replacement of Druid Hills Wells 1 and 2.

00201512 The project is necessary to maintain regulatory compliance and water quality criteria for existing groundwater wells. Deepen well to improve water quality and capacity.

00203202 Project is necessary to maitain system reliability. Upgrade to the water transmission main crossing I-4 which connects the east and west segments of the Apple Valley service area.

00203203 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. This project will provide more efficient use of resources and consolidate operations. Addition of a new well for the Apple Valley Water Treatment Plant to replace a deteriorated well at the Water Treatement Plant.

00203204 This project is necessary to provide water storage reliability and system peformance during peak demand. Replacement of deteriorated Ground Storage Tank (GST) 1 with a new glass-lined steel construction 100,000 gallon GST.

00203302 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after Lake Harriet water transmission is constructed and operational.

00203303 This project is necessary to improve system reliability of the facility. This project includes a new ground storage tank, new high service pumps, improvements to the electrical system, and replacement of finished water yard piping and addition of isolation valves.

00203305 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after agreement with Utilities Inc. is finalized for wholesale service.

00203306 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after upgrades to interconnection with Altamonte Springs is complete

00203308 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after upgrades to the Markham Regional WTP are completed and operational.

00204001 Project is necessary to provide reliable reclaimed water service to the County's Northwest and Northeast service areas. The project is the third phase of a long term, cooperative project with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water. The initial project began in the 1990's and continues on through the present. The physical structures are built and maintained by the City of Sanford.

Phase I and II of this project is complete. The Phase III constructions affect reclaimed water in the Mill Creek area, around County Club Road and State Road 46A. Phase III of the project also relates to reclaimed water systems. In funding this project, the County is acquiring rights to receive future benefits from the City of Sanford's construction.

The tri-party agreement is an intangible asset for Seminole County (and Lake Mary). The City of Sanford owns most of the physical assets. A small amount of transmission facilities relating to final service delivery have been capitalized as physical assets. Provision of reclaimed under the agreement is service area-based.

00216602 Property will provide area for future facility expansion. Acquisition of a land parcel adjacent to the Markham Regional Water Treatment Plant.

00216701 The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells. The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. This project is a member of the Water Plant upgrades Family of Projects.

00216702 Project is necessary facilitate the redirecting of raw water to Markham Regional WTP. Upgrades to the raw water pumping equipment.

00216703 Project is necessary facilitate the redirecting of raw water to Markham Regional Water Treatment Plant. Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant.

00216705 Additional well is needed to provide reliable water supply to the Northwest Service Area. Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant.

00254202 The Florida Department of Transportation is constructing a new interchange at I-4 at State Road 46 and utility lines require adjustment. Joint project agreement with with the Florida Department of Transportation for adjusting existing utilities within the new proposed interchange at State Road 46 and SR 400 (I-4).

00024800 These projects are necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance. The County's Supervisory Control and Data Acquisition System (SCADA) family of projects support the monitoring and control of the County's potable water plants, wastewater plants and reclaimed pump station operations.

00024803 Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).

00082900 Project is necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that potentially twenty-one lift stations may be reburbished annually. The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station.

00082912 Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance. Pump Station modifications include wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments during the design.

00083100 Project is necessary to improve the collection system hydraulics in conjunction with ongoing Utility Master Plan. Design, permit and construct improvements in the wastewater collection systems within all of the County's service areas. Project scope includes standardization and prioritization.

00083104 This project is necessary to implement recommendations from the Utilities Master Plan and improve operational efficiency. New gravity sewer to enable decommissioning of the Woodcrest 5 pump station.

00083105 Pump station is manifolded with Longwood system and is approaching capacity limits during peak flows. Upgrades to pumping and piping hydraulic system to increase capacity from the wastewater pump station.

00182302 The project is necessary to maintain water quality and system hydraulics. Design, permit and construct a 16-inch reclaimed main along Markham Road between Markham Woods road and Orange Blvd.

00194901 Project is necessary to adjust the existing force main to avoid conflicts with proposed roadway construction. Design, permit and construct a 6 inch force main on Sand Lake Road in conjunction with County roadway improvements (#00191675, 00227053, 00227054)

00195201 Project is necessary to provide for regulatory compliance given increased flows into the Yankee Lake Regional Water Reclamation Facility and required rehabilitation of existing facilities. Design of Phase 2A of this project which includes new Flow Equalization Tanks; Aeration Basin modifications consisting of new process air blowers, diffusers, pumps, flow mixers; Clarifiers modifications consisting of new internal process mechanisms; Effluent Filter modifications consisting of new or modified sludge holding tanks and pumps; and Backup Power modifications consisting of new emergency power generators.

00195202 This project is necessary to comply with FDEP regulatory requirements. The Wastewater Permit Renewal for the County's WWTPs is due within the next five years.

00195203 Project will be initiated when system growth requires expansion of wastewater treatment system. Design of the expansion of the Wastewater Regional Facility from 3.5mgd. to 5.0 mgd.

00216404 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area.

00216405 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area.

00216406 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area.

00216407	Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area.
00216408	This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
00216409	This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
00216410	This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
00219701	Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area. Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility.
00223001	Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies. Design, permit and construct reclaimed water distribution system to retrofit Alaqua and Carlsbrook subdivisions with reclaimed water service for an estimated groundwater offset of 0.34 MGD. Service to Lake Markham Preserve subdivision has been removed from this project at the request of the Homeowner's Association.
00223101	Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies. Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD.
00227402	Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected. Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF.
00227403	Project is necessary to improve reclaimed service to customers and to sustain system pressures in the Northwest Service Area. Modifications to reclaimed pumps and controls at the Greenwood Lakes RIB site.
00227404	This project is necessary to comply with FDEP regulatory requirements. The Wastewater Permit Renewal for the County's WWTPs is due within the next five years.
00227405	Reliability of pumping system is needed to dispose of reclaimed water during power outages. Emergency power generator to support reclaimed water pumping system.
00255201	Project is necessary to update existing planning information regarding the County's Utilities through 2025. Scope of project is to update the potable water, wastewater and reclaimed water elements of the Utilities Master Plan.

Source: Seminole County Fiscal Services

File: 2011 CIP - Fiscal Services Modified Final Proj Lists.xlsx

MetroPlan Orlando
Transportation Improvement Program
FDOT - Interstate Highway Projects
Seminole County *(TBD = To be determined)*

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2425922	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 2 Special Use Lanes(1)		50	0	0	0	0	NHAC	PE			
							422	0	0	0	0	DI	ENV			
						TBD	472	0	0	0	0	Total		TBD	TBD	
2425923	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 2 Special Use Lanes(1)		50	0	0	0	0	NHAC	PE			
							11	0	0	0	0	ACNH	ENV			
						TBD	61	0	0	0	0	Total		TBD	TBD	
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	10.30	Add 2 Special Use Lanes(1) *(Amendment - Oct. 2011)*		20	0	0	0	0	DIH	PE			
							0	1,950	3,110	0	0	ACNH	PE			
						TBD	20	1,950	3,110	0	0	Total		TBD	TBD	
2427022	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp		41	0	0	0	0	BNDS	ROW			
							1,305	0	0	0	0	BNIR	ROW			
						TBD	1,346	0	0	0	0	Total		TBD	TBD	
4075731	I-4	at SR 46		3.52	Minor Interchange Improvements		5	0	0	0	0	DIH	PE			1-97
							1	0	0	0	0	DS	PE			
							4,242	0	0	0	0	BNIR	ROW			
							44	0	0	0	0	DIH	ROW			
							8,000	0	0	0	0	ACIM	DSB			
							54	0	0	0	0	DS	DSB			
							201	0	0	0	0	IM	DSB			
						TBD	12,547	0	0	0	0	Total		TBD	TBD	
4084171	I-4 Master Plan	Countywide		14.14	Advance Right-of-Way Acquisition		20	0	0	0	0	BNIR	ROW			
							75	0	0	0	0	DIH	ROW			
							73,683	0	0	0	0	NHAC	ROW			
						TBD	73,778	0	0	0	0	Total		0	TBD	
4290801	I-4	W of SR 434	W of Lake Mary Blvd.	4.51	Resurfacing		310	0	0	0	0	ACIM	PE			
							0	0	8,571	0	0	ACIM	CST			
						0	310	0	8,571	0	0	Total		0	8,881	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 9.

MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes		28	0	0	0	0	DDR	ROW			
							1,288	0	0	0	0	SA	ROW			
						TBD	1,316	0	0	0	0	Total		0	TBD	
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes(1)		1	0	0	0	0	DIH	PE			1-19
							0	750	0	0	0	EB	PE			
							3,161	93	40	133	0	DDR	ROW			
							80	0	0	0	0	DIH	ROW			
							0	0	0	38,030	0	DDR	CST			
							0	0	0	484	0	DIH	CST			
						TBD	3,242	843	40	38,647	0	Total		0	TBD	
2401962	SR 15/600/US 17/92	at Soldiers Creek PL.		0.10	Drainage Improvements		2,700	0	0	0	0	DDR	CST			
							2	0	0	0	0	DIH	CST			
						TBD	2,702	0	0	0	0	Total		0	TBD	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development and Environment Study		45	0	0	0	0	DIH	PD&E			
							29	0	0	0	0	DS	PD&E			
						TBD	74	0	0	0	0	Total		0	TBD	
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes(1)		7	0	0	0	0	DIH	PE			
						TBD	7	0	0	0	0	Total		TBD	TBD	
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity(1)		524	0	0	0	0	ACSA	ROW			
							2,700	0	0	0	0	CM	ROW			
							495	0	0	0	0	DDR	ROW			
							168	0	0	0	0	DIH	ROW			
							5	0	0	0	0	DS	ROW			
							2,251	0	0	0	0	SA	ROW			
							2,017	0	0	0	0	SU	ROW			
						TBD	8,160	0	0	0	0	Total		0	TBD	
2402164	SR 46	SR 415	CR 426	7.39	Widen to 4 Lanes(1)		25	0	0	0	0	DIH	PD&E			
							0	0	0	6,000	0	DDR	PE			
							0	0	0	50	0	DIH	PE			
						TBD	25	0	0	6,050	0	Total		TBD	TBD	
2402166	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes(1)		0	0	0	0	4,000	SU	CST			
					(Amendment - Sept. 2011)	0	0	0	0	0	4,000	Total		TBD	TBD	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 11.

MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2402332	SR 434	Montgomery/Wekiva Springs Rd.	I-4	0.89	Widen to 6 Lanes(1)		5	0	0	0	0	DIH	PE			
							163	0	0	0	0	DDR	ROW			
							75	0	0	0	0	DIH	ROW			
							322	0	0	0	0	LF	ROW			
							605	0	0	0	0	LFP	ROW			
							649	0	0	0	0	TRIP	ROW			
							17	0	0	0	0	DIH	CST			
						TBD	1,836	0	0	0	0	Total		0	TBD	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes(1) *(see TIP page V-12)*		13	0	0	0	0	DIH	PE			1-9
							29	0	0	0	0	DIH	ROW			
							536	0	0	0	0	LF	ROW			
							10,355	0	0	0	0	LFP	ROW			
							1,021	0	0	0	0	TRIP	ROW			
							1,249	0	0	0	0	TRIP	RRU			
							16	0	0	0	0	DIH	CST			
							51	0	0	0	0	LF	CST			
							9,693	0	81	0	0	TRIP	CST			
						TBD	22,963	0	81	0	0	Total		0	TBD	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover(1)		0	0	0	150	0	SA	PE			
							0	517	0	0	0	CM	ROW			
							0	3,597	0	0	0	DDR	ROW			
							201	0	0	0	0	DIH	ROW			
							382	0	0	0	0	EB	ROW			
							72	0	0	0	0	EBNH	ROW			
							84	0	0	0	0	RED	ROW			
							7,278	1,644	0	0	0	SA	ROW			
							10,970	1,617	7,051	7,276	4,000	SU	ROW			
						TBD	18,987	7,375	7,051	7,426	4,000	Total		TBD	TBD	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes(1)		12	0	0	0	0	DIH	PE			1-105
							2,716	0	0	0	0	DDR	ROW			
							67	0	0	0	0	DIH	ROW			
							366	0	0	0	0	LFP	ROW			
							6,094	0	0	0	0	DDR	CST			
							44	0	0	48	0	DIH	CST			
						TBD	9,299	0	0	48	0	Total		0	TBD	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 11.

MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation		33	0	0	0	0	DIH	CST			
						TBD	33	0	0	0	0	Total		0	TBD	
4117421	SR 15/600/US 17/92	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing		3	0	0	0	0	DIH	CST			
						TBD	3	0	0	0	0	Total		0	TBD	
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban		2	0	0	0	0	DIH	PE			
						TBD	2	0	0	0	0	Total		TBD	TBD	
4150301	SR 426/CR 419	Pine Ave.	Lockwood Blvd.	3.00	Widen to 4 Lanes(1)		10	0	0	0	0	DIH	PE			
						TBD	10	0	0	0	0	Total		TBD	TBD	
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes(1)		913	0	0	0	0	DDR	ROW			
							10	0	250	0	0	DIH	ROW			
							10,000	0	0	0	0	LFP	ROW			
							1,000	0	0	0	0	ST10	ROW			
							267	0	0	0	0	TCSP	ROW			
							0	0	7,453	0	0	TRIP	ROW			
						TBD	12,190	0	7,703	0	0	Total		TBD	TBD	
4155871	SR 417 Extension	SR 417 (at I-4)	International Pkwy.	0.98	New 4-Lane Expressway		113	0	0	0	0	DIH	CST			1-10
							10	0	0	0	0	D5	CST			
							15	0	0	0	0	EB	CST			
							32	0	0	0	0	SA	CST			
						TBD	170	0	0	0	0	Total		0	TBD	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.(1) *(see TIP page V-12)*		0	0	0	100	0	DDR	CST			1-11
							5	0	0	0	0	DIH	CST			
							0	1,141	0	0	0	D5	CST			
							0	10,000	0	0	0	TRIP	CST			
						TBD	5	11,141	0	100	0	Total		0	TBD	
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders		0	849	0	0	0	HRRR	CST			
							0	3,242	0	0	0	HSP	CST			
						TBD	0	4,091	0	0	0	Total		0	TBD	
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition		1,469	0	0	0	0	LFP	ROW			
						TBD	1,469	0	0	0	0	Total		0	TBD	
4207521	Advanced ROW Acquisition	Countywide			Right-of-Way Acquisition		775	0	0	0	0	DDR	ROW			
							20	0	0	0	0	DIH	ROW			
						TBD	795	0	0	0	0	Total		0	TBD	

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MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4220151	SR 419/434	W of Jetta Pt.	SR 426/CR 426	3.86	Resurfacing		6	0	0	0	0	DIH	PE			
							0	159	0	0	0	DIH	CST			
							0	2,577	0	0	0	EB	CST			
							0	42	0	0	0	LF	CST			
						0	6	2,778	0	0	0	Total		0	2,784	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.12	Drainage Improvements		3	0	0	0	0	DIH	PE			
							0	56	0	0	0	DIH	CST			
							0	540	0	0	0	DS	CST			
							0	33	0	0	0	LF	CST			
						0	3	629	0	0	0	Total		0	632	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing		4	0	0	0	0	DIH	CST			
						TBD	4	0	0	0	0	Total		0	TBD	
4233591	SR 426	226 ft. W of Orange/Seminole Co. Line	W of Tuskawilla Rd.	1.09	Resurfacing		66	0	0	0	0	DIH	CST			
						TBD	66	0	0	0	0	Total		0	TBD	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements		13	0	0	0	0	DIH	PE			
							10	0	0	0	0	DIH	ROW			
							452	0	0	0	0	DS	ROW			
							24	0	0	0	0	DIH	CST			
							360	0	0	0	0	DS	CST			
							103	0	0	0	0	DDR	ENV			
						0	962	0	0	0	0	Total		0	962	
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing		27	0	0	0	0	DIH	PE			
							146	0	0	0	0	DIH	CST			
							2,357	0	0	0	0	DS	CST			
						0	2,530	0	0	0	0	Total		0	2,530	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing		21	0	0	0	0	DIH	PE			
							72	0	0	0	0	ACSA	CST			
							53	0	0	0	0	DDR	CST			
							141	0	0	0	0	DIH	CST			
							1,309	0	0	0	0	SA	CST			
						0	1,596	0	0	0	0	Total		0	1,596	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 11.

MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County *(TBD = To be determined)*

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.73	Resurfacing		6	0	0	0	0	DIH	PE			
							484	0	0	0	0	DDR	ROW			
							50	0	0	0	0	DIH	ROW			
							0	61	0	0	0	DIH	CST			
							0	5	0	0	0	DS	CST			
							0	905	0	0	0	SA	CST			
						0	540	971	0	0	0	Total		0	1,511	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.98	Lighting		10	0	0	0	0	DIH	PE			
							0	30	0	0	0	DIH	CST			
							0	451	0	0	0	HSP	CST			
							0	57	0	0	0	LF	CST			
						0	10	538	0	0	0	Total		0	548	
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation		36	0	0	0	0	BRRP	PE			
							5	0	0	0	0	DIH	PE			
							252	0	0	0	0	BRRP	CST			
							19	0	0	0	0	DIH	CST			
						0	312	0	0	0	0	Total		0	312	
4295591	SR 426	SR 417	Red Bug Lake Rd.	3.52	Drainage Improvements		36	0	0	0	0	DIH	CST			
							203	0	0	0	0	DS	CST			
						TBD	239	0	0	0	0	Total		0	TBD	
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering *(Amendment - Oct. 2011)*		29	0	0	0	0	DS	PDE			
							2,000	0	0	0	0	DDR	PE			
							100	0	0	0	0	DIH	PE			
						TBD	2,129	0	0	0	0	Total		TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise Projects
Seminole County *(TBD = To be determined)*

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2402592	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway		2,482	2,482	2,482	2,482	2,482	PKYI	Payback			
						TBD	2,482	2,482	2,482	2,482	2,482	Total		TBD	TBD	
4136692	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing		2	0	0	0	0	PKYR	CST			
						TBD	2	0	0	0	0	Total		0	TBD	
4175451	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes(1)		836	0	0	0	0	PKYI	ROW			
						TBD	836	0	0	0	0	Total		0	TBD	
4175452	SR 417	at Lake Jesup Toll Plaza		0.05	Modify to 4 Express Lanes		5	0	0	0	0	PKBD	CST			
							2	0	0	0	0	PKYI	CST			
						TBD	7	0	0	0	0	Total		0	TBD	
4175457	SR 417	Lake Jesup Toll Plaza			Signing/Pavement Markings		72	0	0	0	0	PKYI	CST			
						TBD	72	0	0	0	0	Total		0	TBD	
4175458	SR 417	Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair		3	0	0	0	0	PKYR	CST			
						TBD	3	0	0	0	0	Total		0	TBD	
4195671	SR 417	Milepost 46.1	Milepost 49.9	3.80	Resurfacing		1	0	0	0	0	PKYI	CST			
						TBD	1	0	0	0	0	Total		0	TBD	
4195674	SR 417				Signing/Pavement Markings		74	0	0	0	0	PKYI	CST			
						TBD	74	0	0	0	0	Total		0	TBD	
4276901	SR 417	at Aloma Ave.		0.16	Interchange Improvement		2	0	0	0	0	PKYI	PD&E			
							415	0	0	0	0	PKYI	PE			
							0	3,777	0	0	0	PKYI	CST			
						0	417	3,777	0	0	0	Total		0	4,194	
4290231	SR 417	US 17/92	I-4	5.14	Resurfacing		0	1	0	0	0	PKYI	PE			
							0	662	0	0	0	PKYR	PE			
							0	0	1	0	0	PKYI	CST			
							0	0	8,632	0	0	PKYR	CST			
						0	0	663	8,633	0	0	Total		0	9,296	
4290232	SR 417	US 17/92	Rinehart Rd.	5.22	Signing/Pavement Markings		0	0	0	1	0	PKYI	PE			
							0	0	0	357	0	PKYI	CST			
						0	0	0	0	358	0	Total		0	358	
4290233	SR 417	US 17/92	Rinehart Rd.	5.22	Guardrail Improvements		0	0	0	1	0	PKYI	PE			
							0	0	1,451	0	0	PKYI	CST			
						0	0	0	1,451	1	0	Total		0	1,452	

MetroPlan Orlando
Transportation Improvement Program
FDOT - Management & Operations Projects
Seminole County *(TBD = To be determined)*

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4293351	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Widen to 6 Lanes		0	250	0	0	0	PKYI	PE			
							0	0	1,909	0	0	PKYI	CST			
							0	276	0	0	0	PKYI	CAP			
						TBD	0	526	1,909	0	0	Total		0	TBD	
2402334	SR 434	at Florida Pkwy.		0.67	Intersection Improvement		8	0	0	0	0	DIH	PE			
							18	0	0	0	0	DIH	ROW			
							1,337	0	0	0	0	LFP	ROW			
						0	1,363	0	0	0	0	Total		TBD	TBD	
2402691	Congestion Mitigation	Regionwide			Projects to be identified by Congestion Management System		0	0	2,000	0	0	SU	CST			
						0	0	0	2,000	0	0	Total		0	2,000	
4176891	Countywide				Traffic Control Devices Funding Set-Aside		0	278	916	209	278	SU	CST			
						0	0	278	916	209	278	Total		TBD	TBD	
4233111	SR 426	W of Tuskawilla Rd.	W of SR 417 Ramps	0.56	Add Turn Lane(s)		2	0	0	0	0	DIH	CST			
							52	0	0	0	0	LF	CST			
						TBD	54	0	0	0	0	Total		0	TBD	
4238301	SR 436	at Orange Ave.		0.17	Traffic Signals		9	0	0	0	0	DIH	CST			
						TBD	9	0	0	0	0	Total		0	TBD	
4270464	Traffic Signal Retiming	Countywide			Retiming of Traffic Signals (On-System Roads)		188	188	188	188	188	SU	PE			
						TBD	188	188	188	188	188	Total		TBD	TBD	
4295501	Seminole Co. Advanced Traffic Management	Countywide			Traffic Control Devices/ System		4,000	0	0	0	0	SU	CST			
						0	4,000	0	0	0	0	Total		0	4,000	
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements		150	0	0	0	0	HSP	PE			
							3	0	0	0	0	SA	PE			
							200	0	0	0	0	LF	ROW			
							0	0	0	514	0	HSP	CST			
						0	353	0	0	514	0	Total		0	867	

MetroPlan Orlando
Transportation Improvement Program
FDOT - Maintenance Projects
Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2445491	City of Casselberry MOA				Routine Maintenance	TBD	70 70	70 70	70 70	70 70	70 70	D Total	MNT	TBD	TBD	
2448521	Seminole Co. MOA				Routine Maintenance	TBD	11 11	11 11	11 11	11 11	11 11	D Total	MNT	TBD	TBD	
2448531	City of Longwood MOA				Routine Maintenance	TBD	52 52	52 52	52 52	52 52	52 52	D Total	MNT	TBD	TBD	
2448801	City of Winter Springs MOA				Routine Maintenance	TBD	62 62	62 62	62 62	62 62	62 62	D Total	MNT	TBD	TBD	
4136157	Lighting Agreements				Lighting	TBD	223 223	227 227	239 239	239 239	229 229	DDR Total	MNT	0	TBD	
4181101	Primary Roads MOA				Routine Maintenance	TBD	2,807 2,807	3,003 3,003	3,100 3,100	3,350 3,350	3,500 3,500	D Total	MNT	TBD	TBD	
4220411	City of Oviedo MOA				Routine Maintenance	TBD	44 44	44 44	44 44	44 44	44 44	D Total	MNT	TBD	TBD	
4220421	Aesthetic/Vegetation	Countywide			Routine Maintenance	TBD	513 513	493 493	0 0	0 0	0 0	D Total	MNT	0	TBD	
4271961	Lighting Agreements	Countywide			Lighting	TBD	11 11	11 11	11 11	11 11	11 11	DDR Total	MNT	0	TBD	
4291641	Drainage Improvement/ Driveway Replacement	Countywide			Routine Maintenance	TBD	46 46	0 0	0 0	0 0	0 0	D Total	MNT	0	TBD	

MetroPlan Orlando
Transportation Improvement Program
FDOT - Miscellaneous Projects
Seminole County

4130197	Countywide				Traffic Signal Maintenance Reimbursement	TBD	263 263	365 365	387 387	402 402	401 401	DDR Total	OPS	TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
77004	SR 434	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements		2,600	0	0	0	0	OCST	ROW			
							0	2,500	0	0	0	OCST	CST			
						5,400	2,600	2,500	0	0	0	Total		0	10,500	
77001	CR 419	Orange/Seminole Co. Line	Chuluota Bypass	2.50	Reconstruct to 4 Lanes(1)		0	15,000	0	0		OCST	CST			1-81
						6,400	0	15,000	0	0		Total		0	21,400	
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Reconstruct to 4 Lanes(1)		4,000	0	0	0	0	OCST	ROW			1-83
							0	0	7,500	0	0	OCST	CST			
						980	4,000	0	7,500	0	0	Total		0	12,480	
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Reconstruct to 4 Lanes(1)		0	500	0	0	0	LOGT/RIF/OCST	PE			1 E3-91
							0	4,625	0	0	0	LOGT/RIF/OCST	ROW			
							0	0	0	10,125	0	LOGT/RIF/OCST	CST			
						0	0	5,125	0	10,125	0	Total		0	15,250	

(1) Project includes bicycle lanes and sidewalk facilities.

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Seminole County *(TBD = To be determined)*

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16				
4174611	Wirz Trail Section 1	Kewannee Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail		74	0	0	0	0	ACSE	CST		
							53	0	0	0	0	SE	CST		
						TBD	127	0	0	0	0	Total		0	TBD
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk		4	0	0	0	0	DIH	PE		
							2	0	0	0	0	DIH	CST		
							0	3,128	0	0	0	SU	CST		
						0	6	3,128	0	0	0	Total		0	3,134
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk		3	0	0	0	0	SR2E	CST		
							109	0	0	0	0	SR2S	CST		
						TBD	112	0	0	0	0	Total		0	TBD
4248941	SR 15/600/US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk		3	0	0	0	0	SU	CST		
						TBD	3	0	0	0	0	Total		0	TBD
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail		0	2,000	0	0	0	SE	CST		
						TBD	0	2,000	0	0	0	Total		0	TBD
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk		3	0	0	0	0	SA	CST		
							637	0	0	0	0	SR2E	CST		
						TBD	640	0	0	0	0	Total		0	TBD
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk		3	0	0	0	0	SA	CST		
							130	0	0	0	0	SR2E	CST		
						TBD	133	0	0	0	0	Total		0	TBD
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk		1	0	0	0	0	DIH	CST		
							350	0	0	0	0	SU	CST		
						TBD	351	0	0	0	0	Total		0	TBD
4278981	CR 46A/Persimmon Ave.	S of SR 46	Southwest Rd.	0.88	Sidewalk		80	0	0	0	0	SE	PE		
							0	0	400	0	0	SE	CST		
						0	80	0	400	0	0	Total		0	480
4278991	CR 46A	Old Lake Mary Rd.	US 17/92	1.25	Sidewalk		0	90	0	0	0	SE	PE		
							0	0	0	500	0	SE	CST		
						0	0	90	0	500	0	Total		0	590
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk		0	1,000	0	0	0	SE	CST		
						TBD	0	1,000	0	0	0	Total		0	TBD

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Seminole County *(TBD = To be determined)*

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16				
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks *(Amendment - Sept. 2011)*		75	0	0	0	0	SR2E	PE		
							0	0	239	0	0	SR2E	CST		
						0	75	0	239	0	0	Total		0	314
4295972	Orange Ave. & Seminole Ave.	Citrus Ave.	Grove Ave.		Sidewalk *(Amendment - Oct. 2011)*		230	0	0	0	0	SR2S	CST		
						TBD	230	0	0	0	0	Total		0	TBD
4295981	Snow Hill Rd.	CR 419	Walker Elementary School	0.40	Sidewalk *(Amendment - Sept. 2011)*		50	0	0	0	0	SR2E	PE		
							0	0	1	0	0	SA	CST		
							0	0	128	0	0	SR2E	CST		
						0	50	0	129	0	0	Total		0	179
4296101	Clark St.	Aulin Ave.	SR 434		Sidewalk *(Amendment - Sept. 2011)*		104	0	0	0	0	SR2S	PE		
							0	0	627	0	0	SR2S	CST		
						0	104	0	627	0	0	Total		0	731
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail *(Amendment - Oct. 2011)*		2,620	0	0	0	0	ACSE	CST		
							1,500	0	0	0	0	ACSU	CST		
						TBD	4,120	0	0	0	0	Total		0	TBD

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport *(TBD = To be determined)*

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's) 2011/12	2012/13	2013/14	2014/15	2015/16	Funding Sources	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Consistent with Airport Master Plans?
4051991	Orlando Sanford International Airport	Design & Construct Large Commercial Maintenance Hangar/Reservation Center		5(1)	0	0	0	0	DPTO			Yes
				5(1)	0	0	0	0	LF			
			TBD	10	0	0	0	0	Total	TBD	TBD	
4052011	Orlando Sanford International Airport	Relocate Taxiway "K"		0	0	7,600	0	0	FAA			Yes
				0	0	200	0	0	DPTO			
				0	0	200	0	0	LF			
			0	0	0	8,000	0	0	Total	0	8,000	
4076521	Orlando Sanford International Airport	Rehab West Ramp and Apron		4	0	0	0	0	DPTO			Yes
			TBD	4	0	0	0	0	Total	0	TBD	
4098071	Orlando Sanford International Airport	Expand Terminal Building		0	0	0	1,000	1,000	DPTO			Yes
				0	0	0	1,000	1,000	LF			
			0	0	0	0	2,000	2,000	Total	TBD	TBD	
4098081	Orlando Sanford International Airport	Construct Parking Garage (Phase 2)		0	0	50	129	1,500	DDR			Yes
				0	0	1,000	1,771	0	DPTO			
				0	0	1,050	1,900	1,500	LF			
			0	0	0	2,100	3,800	3,000	Total	TBD	TBD	
4098121	Orlando Sanford International Airport	Aviation Capacity Project		267	0	0	0	0	DDR			Yes
				267	0	0	0	0	LF			
			TBD	538	0	0	0	0	Total	TBD	TBD	
4100951	Orlando Sanford International Airport	Extend & Light Runway 9L-27R & Taxiway Bravo to 12,000'		9,000(2)	0	0	0	0	FAA			Yes
				450(2)	0	0	0	0	DS			
				450(2)	0	0	0	0	LF			
			0	9,900	0	0	0	0	Total	0	9,900	

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $3,500,000 each in state and local funds allocated in FY 2014/15.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $13,561,621 in FAA funds, and $356,885 each in state and local funds allocated in FY 2010/11.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport *(TBD = To be determined)*

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's) 2011/12	2012/13	2013/14	2014/15	2015/16	Funding Sources	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Consistent with Airport Master Plans?
4144541	Orlando Sanford International Airport	Design, Engineer & Construct New Third Terminal Building		0	4,940(1)	0	0	0	FAA			Yes
				0	130(1)	0	0	0	DPTO			
				0	130(1)	0	0	0	LF			
			0	0	5,200	0	0	0	Total	0	5,200	
4184701	Orlando Sanford International Airport	Safety Area Improvements		5,890	0	0	0	0	FAA			Yes
				155	0	0	0	0	DPTO			
				155	0	0	0	0	LF			
			0	6,200	0	0	0	0	Total	0	6,200	
4208471	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 2)		5,400	0	0	0	0	FAA			Yes
				142	0	0	0	0	DPTO			
				142	0	0	0	0	LF			
			0	5,684	0	0	0	0	Total	0	5,684	
4278871	Orlando Sanford International Airport	Land Acquisition		524	0	0	0	0	DDR			Yes
				780	0	0	0	0	DPTO			
				434	0	0	0	0	LF			
			0	1,738	0	0	0	0	Total	0	1,738	
Candidate(2)	Orlando Sanford International Airport	Construct Access Road for Northside Aviation Complex (Phase 1)		488	0	0	0	0	State			Yes
				13	0	0	0	0	LF			
			0	501	0	0	0	0	Total	0	501	
Candidate	Orlando Sanford International Airport	Rehab West Ramp & Apron		6,500	0	0	0	0	FAA			Yes
				171	0	0	0	0	State			
				171	0	0	0	0	LF			
			0	6,842	0	0	0	0	Total	0	6,842	

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $2,000,000 in FAA funds in FY 2014/15, and $1,000,000 each in state and local funds allocated each year in FY 2014/15 and 2015/16.

(2) Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport *(TBD = To be determined)*

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's) 2011/12	2012/13	2013/14	2014/15	2015/16	Funding Sources	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Consistent with Airport Master Plans?
Candidate	Orlando Sanford International Airport	TSA Passenger Screening Information Display System		95	0	0	0	0	FAA			Yes
				3	0	0	0	0	State			
				3	0	0	0	0	LF			
			0	101	0	0	0	0	Total	0	101	
Candidate	Orlando Sanford International Airport	In-line Baggage Screening Conveyor System		13,928	0	0	0	0	FAA			Yes
				367	0	0	0	0	State			
				367	0	0	0	0	LF			
			0	14,662	0	0	0	0	Total	0	14,662	
Candidate	Orlando Sanford International Airport	Acquire Land for Noise Compatibility		3,742	0	6,724	0	5,838	FAA			Yes
				98	0	177	0	154	State			
				98	0	177	0	154	LF			
			0	3,938	0	7,078	0	6,146	Total	0	17,162	
Candidate	Orlando Sanford International Airport	Acquire 3,000-Gallon Truck with AC Auxiliary Equipment		28	0	0	0	0	State			Yes
			0	28	0	0	0	0	Total	0	28	
Candidate	Orlando Sanford International Airport	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.		200	0	0	0	0	LF			Yes
			0	200	0	0	0	0	Total	0	200	
Candidate	Orlando Sanford International Airport	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion		8,890	3,000	3,000	0	0	FAA			Yes
				235	80	80	0	0	State			
				235	80	80	0	0	LF			
			0	9,360	3,160	3,160	0	0	Total	0	15,680	
Candidate	Orlando Sanford International Airport	Replace Terminal Building Passenger Loading Bridges		1,300	1,300	1,300	1,300	1,300	LF			Yes
			0	1,300	1,300	1,300	1,300	1,300	Total	0	6,500	
Candidate	Orlando Sanford International Airport	Design & Construct "Cell Phone" Parking Lot		100	0	0	0	0	State			Yes
				100	0	0	0	0	LF			
			0	200	0	0	0	0	Total	0	200	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport *(TBD = To be determined)*

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's) 2011/12	2012/13	2013/14	2014/15	2015/16	Funding Sources	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Consistent with Airport Master Plans?
Candidate	Orlando Sanford International Airport	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36		5,400	0	0	0	0	FAA			Yes
				142	0	0	0	0	State			
				142	0	0	0	0	LF			
			0	5,684	0	0	0	0	Total	0	5,684	
Candidate	Orlando Sanford International Airport	Environmental Assessment & Benefit Cost Analysis for Extenstion of Runway 18-36 to 8,000 ft.		17	0	0	0	0	State			Yes
			0	17	0	0	0	0	Total	0	17	
Candidate	Orlando Sanford International Airport	Reconstruct, Widen & Light Taxiways Romeo & Echo		0	4,893	0	0	0	FAA			Yes
				0	129	0	0	0	State			
				0	129	0	0	0	LF			
			0	0	5,151	0	0	0	Total	0	5,151	
Candidate	Orlando Sanford International Airport	Extend Computerized Access Control System to Remainder of Fenced Perimeter		0	1,425	0	0	0	FAA			Yes
				0	38	0	0	0	State			
				0	38	0	0	0	LF			
			0	0	1,501	0	0	0	Total	0	1,501	
Candidate	Orlando Sanford International Airport	Design & Construct Law Enforcement Firearms Training Facility		0	800	0	0	0	State			Yes
				0	800	0	0	0	LF			
			0	0	1,600	0	0	0	Total	0	1,600	
Candidate	Orlando Sanford International Airport	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoint in International Terminal		0	275	0	0	0	FAA			Yes
				0	7	0	0	0	State			
				0	7	0	0	0	LF			
			0	0	289	0	0	0	Total	0	289	
Candidate	Orlando Sanford International Airport	Purchase & Install Automated Vehicle Identifier System		0	100	0	0	0	State			Yes
				0	100	0	0	0	LF			
			0	0	200	0	0	0	Total	0	200	
Candidate	Orlando Sanford International Airport	Airfield Improvements Phase 2 Replace Airfield Incandescent Lighting with LED Illumination		0	1,100	0	0	0	FAA			Yes
				0	28	0	0	0	State			
				0	28	0	0	0	LF			
			0	0	1,156	0	0	0	Total	0	1,156	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

(TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	Design & Construct Security Gate Apron Connector at Gate 87E		0	0	300	0	0	FAA			Yes
				0	0	8	0	0	State			
				0	0	8	0	0	LF			
			0	0	0	316	0	0	Total	0	316	
Candidate	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 3)		0	0	7,000	0	0	FAA			Yes
				0	0	184	0	0	DPTO			
				0	0	184	0	0	LF			
			0	0	0	7,368	0	0	Total	0	7,368	
Candidate	Orlando Sanford International Airport	Construction Parking Garage - Phase 2		0	0	7,000	0	0	State			Yes
				0	0	7,000	0	0	LF			
			0	0	0	14,000	0	0	Total	0	14,000	
Candidate	Orlando Sanford International Airport	Extend Runway 9C-27C from existing 3,578 ft. to 5,000 ft.		0	0	4,000	0	0	FAA			Yes
				0	0	105	0	0	State			
				0	0	105	0	0	LF			
			0	0	0	4,210	0	0	Total	0	4,210	
Candidate	Orlando Sanford International Airport	Replace Airfield Signs Affected by Change in Runway Magnetic Heading		0	0	903	0	0	FAA			Yes
				0	0	24	0	0	State			
				0	0	24	0	0	LF			
			0	0	0	951	0	0	Total	0	951	
Candidate	Orlando Sanford International Airport	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)		0	0	0	1,500	0	FAA			Yes
				0	0	0	40	0	State			
				0	0	0	40	0	LF			
			0	0	0	0	1,580	0	Total	0	1,580	
Candidate	Orlando Sanford International Airport	Design & Construct Chemical Storage/ Equipment Maintenance Building		0	0	0	500	0	State			Yes
				0	0	0	500	0	LF			
			0	0	0	0	1,000	0	Total	0	1,000	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

(TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 ($000's)	Project Status and Cost ($000's)					Funding Sources	Est. Funding After 2015/16 ($000's)	Total Funding ($000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	Construct New Airfield Electrial Vault		0	0	0	1,425	0	FAA			Yes
				0	0	0	38	0	State			
				0	0	0	38	0	LF			
			0	0	0	0	1,501	0	Total	0	1,501	
Candidate	Orlando Sanford International Airport	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo		0	0	0	0	7,000	FAA			Yes
				0	0	0	0	184	State			
				0	0	0	0	184	LF			
			0	0	0	0	0	7,368	Total	0	7,368	
Candidate	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 4)		0	0	0	0	5,000	FAA			Yes
				0	0	0	0	125	State			
				0	0	0	0	125	LF			
			0	0	0	0	0	5,250	Total	0	5,250	
Candidate	Orlando Sanford International Airport	Extend Taxiway Charlie to ARFF Station		0	0	0	0	1,500	FAA			Yes
				0	0	0	0	39	State			
				0	0	0	0	39	LF			
			0	0	0	0	0	1,578	Total	0	1,578	

FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS

Board Approved 9/13/11

REVENUE	2011/12	2012/13	2013/14	2014/15	2015/16
STATE					
PECO NEW CONSTRUCTION	$0	$0	$0	$0	$0
PECO MAINTENANCE	$0	$0	$0	$0	$0
CO&DS	$283,000	$285,000	$285,000	$285,000	$985,000
LOCAL					
1.50 MILL	$38,057,239	$37,296,095	$38,042,016	$38,802,857	$39,578,914
COPS	$0	$0	$0	$0	$0
SALES TAX - 20OT	$341,000				
IMPACT FEES	$2,400,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000
GASOLINE TAX REFUND	$100,000	$100,000	$100,000	$100,000	$100,000
INTEREST	$100,000	$100,000	$100,000	$100,000	$100,000
SUB-TOTAL	$41,281,239	$40,181,095	$40,927,016	$41,687,857	$43,163,914
PRIOR YEAR CARRYOVER	$25,040,586	$13,115,825	$7,873,920	$5,027,936	$4,442,793
TOTAL REVENUE	$66,321,825	$53,296,920	$48,800,936	$46,715,793	$47,606,707

EXPENDITURES	2011/12	2012/13	2013/14	2014/15	2015/16
SUPPORT GENERAL FUND - 100					
PROPERTY & CASUALTY PREMIUM	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000
ANNUAL MAINTENANCE SUPPORT	$9,241,000	$9,241,000	$9,241,000	$9,241,000	$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	$750,000	$750,000	$750,000	$750,000	$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	$2,100,000	$0	$1,000,000	$0	$1,000,000
VEHICLES	$100,000	$0	$0	$0	$0
FLOOR - MAINTENANCE	$100,000	$50,000	$50,000	$50,000	$50,000
HVAC - MAINTENANCE	$350,000	$150,000	$150,000	$150,000	$150,000
ROOF - MAINTENANCE	$100,000	$50,000	$50,000	$50,000	$50,000
PAVEMENT - MAINTENANCE	$100,000	$50,000	$50,000	$50,000	$50,000
PAINTING - MAINTENANCE	$100,000	$100,000	$100,000	$100,000	$50,000
LEASED PORTABLES	$0	$0	$0	$0	$0
SCHOOL CAP OUTLAY	$750,000	$500,000	$0	$0	$0
MAGNET SCHOOL EQUIPT	$100,000	$100,000	$0	$0	$0
EQUIPMENT REPLACEMENT	$0	$250,000	$0	$0	$0
CROOMS TECH REPLACEMENT	$265,000	$265,000	$265,000	$265,000	$265,000
COMMUNICATIONS	$100,000	$100,000	$0	$0	$0
TECHNOLOGY UPGRADES	$2,700,000	$2,000,000	$1,000,000	$1,000,000	$1,000,000
INSTRUCTIONAL TECH EQUIPT	$300,000	$200,000	$0	$0	$0
DEBT SERVICE					
COPS PAYMENT	$22,675,000	$22,817,000	$22,817,000	$22,817,000	$22,817,000
FACILITIES PLANNING					
MISC. PLANNING	$250,000	$250,000	$250,000	$250,000	$250,000
DISTRICTWIDE RENOVATIONS	$250,000	$250,000	$250,000	$250,000	$250,000
REMODELING & ADDITIONS					
DATA/ VOICE NETWORK	$75,000	$0	$0	$0	$0
ROOFS - CAPITAL	$3,000,000	$2,500,000	$2,250,000	$2,000,000	$2,250,000
HVAC - CAPITAL	$3,000,000	$2,500,000	$2,250,000	$2,000,000	$2,250,000
JACKSON HEIGHTS MS - BLDG CODE MODS	$500,000				
SMALL PROJECTS	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
MISC.					
CONTINGENCY	$3,000,000				
TOTAL EXPENDITURES	$53,206,000	$45,423,000	$43,773,000	$42,273,000	$43,723,000
BUDGETED FUND BALANCE	$13,115,825	$7,873,920	$5,027,936	$4,442,793	$3,883,707

Seminole County Government
Selected Project Adopted Budget (By Department)
FY 2010/11 - as amended through June 30, 2011

Environmental Services - Water and Sewer Element Projects		Budget
Oversizings & Extensions (WS) Family		
00021701	Oversizings & Extensions	354,270
00021704	Lake Hayes Water Restoration	553,399
00021705	Douglas Grand	119,520
00021706	Wholesale Agreements	14,850
00021799	OVERSIZING/EXTENSIONS - FY 11	229,389
	Subtotal	*1,271,428*
General System Improvements (WS) Family		
00024803	SCADA System Upgrades	1,141,272
00201101	Consumptive Use Permit Consolidation	69,534
00203101	HOWELL BR RD DETECT WARNINGS	114,018
00255201	UTILITIES MASTER PLAN	2,152,980
00285101	Northwest Service Area Maintenance Facility	149,960
	Subtotal	*3,627,764*
Water Plant Improvements (WS) Family		
00056602	Lake Hayes Conversion to Repump	867,910
00115701	CHEMICAL FEED SYSTEM UPGRADE	6,583
00164301	Yankee Lk Alternative Water	125,530
00178301	Country Club Water Treatment Plant	4,125,945
00178302	COUNTRY CLUB RW AND FW MAINS	2,718,013
00181601	Yankee Lk Surface Water Plant	25,692,245
00195700	WATER QUALITY PLANT UPGRADES - PARENT	4,500
00195701	Water Quality Plant Upgrades	599,974
00195702	Lynwood Water Treatment Facility Upgrade/Ozone	759,794
00195703	SER Water Treatment Plant Improvements/Ozone	5,391,136
00195706	LYNWOOD WTP INTERIM CHEMICAL UPGRADE	839,047
00195707	SER WTP INTERIM CHEMICAL UPGRADE	369,454
00195799	WATER QUALITY PLANT UPGRADES - FY 11	14,500
00200401	Markham Aquifer Storage Well	705,109
00201501	Potable Well Improvements	189,500
00201502	Heathrow Well Field Modifications	815,496
00201503	CUP Required Projects	1,046,077
00201505	WELLHEAD PROTECT IMPROVEMENTS	33,122
00201507	Indian Hills Well #2 Modifications	10,112
00201508	Miscellaneous Well Projects	30,359
00201599	POTABLE WELL IMPROVEMENTS - FY 11	74,000
00203301	FWS Water Plant Upgrades	38,400
00203302	Lake Harriet Water Treatment Plant Decommission	51,741
00203303	DRUID HILLS WTP UPGRADES	741,593
00216601	Markham Plant Wells 4 & 5	203,692
00216701	Markham Plant H2S Treatment	19,230,528
00216702	HEATHROW WELL EQUIPMENT IMPROVEMENTS	753,936
00216703	HEATHROW WELLFIELD REDIRECT	535,240
00243501	Indian Hills Water Plant Upgrade	2,382,068
	Subtotal	*68,355,604*

Utilty Adjustments (WS) Family		
00063601	CHAPMAN RD UTILITY ADJUSTMENTS	3,080,010
00065101	Lk Emma Rd Utility Adjustment	185,850
00065201	Minor Roads Utility Upgrades (additional PW funding)	424,699
00065203	Markham Woods Rd South of Lake Mary	3,301
00065204	Wekiva Springs/SR 434 Loop/Interconnect #1	39,369
00065205	CR -46A & International Parkway	39,228
00065206	Potable Water Main Replace Minor Rd	2,411
00065207	SR 436 FLYOVER UTILITY RELOCATE	2,407,960
00065209	Dean Road Widening	24,516
00065210	RED BUG LAKE ROAD/SR 426 PEDESTRIAN OVERPASS	450,000
00065211	Lake Mary Pedestrian Tunnel	97,000
00065212	Orange Blvd Bridge Water Main Replacement	150,000
00065299	Reactive Minor Road Utility Upgrade	319,810
00178101	Bunnel Rd Utility Adjustment	19,664
00283001	South Seminole North Orange County Wastewater Trans	675,000
	Subtotal	*7,918,818*
Water Distribution Improvements (WS) Family		
00064501	Water Distribution Upgrades	159,347
00064518	Misc. Interconnect Phase I	758,810
00064519	Lake Harriet Transmission Main	1,059,752
00064520	NE-NW Interconnect @ Rib Site	256,826
00064522	Misc. Interconnect Phase 2	137,693
00064523	LARGE METER IMPROVEMENT PROGRAM	1,682,353
00064524	CYPRESS SPRINGS METER UPGRADES	45,554
00064526	BEAR LAKE WATER MAIN LOOP	43,129
00064527	WELL METER UPGRADES	270,000
00064599	WATER DISTRIBUTION IMPROVEMENTS - FY11	225,911
00182301	Markham Woods Road Utilities	58,848
00193601	Bear Lake Woods Road Potable Water Main Interconnect	580,391
00203201	FWS Water System Upgrades	547,235
00203202	APPLE VALLEY TRANSMISSION MAIN	373,610
00207801	Orange Boulevard Utilities	7,307
00216501	Elder Road / Orange Boulevard Potable Water Main	22,770
	Subtotal	*6,229,536*
Wastewater Pump Station Upgrades (WS) Family		
00082904	Pump Station Upgrades	190,671
00082908	Pump Station Standards/White Sands C	658,496
00082909	Red Willow Pump Station Improvements	170,521
00082910	Emergency Generators/DB	48,102
00082912	HEATHROW MASTER PUMP STATION UPGRADES	933,010
00082999	PUMP STATION UPGRADES - FY 11	303,735
00203901	APPLE VALLEY PUMP STA UPGRADE	12,440
	Subtotal	*2,316,975*
Wastewater Collection System Improvements (WS) Family		
00083101	Collection System Enhancements	159,833
00083102	Fox Hollow Pump Station/Force Main	159,763
00083104	Woodcrest 5 Pump Station	209,348
00194901	Sand Lake Rd Force Main Adjustment	12,801
00217701	Orange Blvd Utility Adjustments	57,456
00218301	NW Collection System Upgrades	36,814
00219701	SR 46 Force Main Extension	5,267,881
	Subtotal	*5,903,896*

Reclaimed Water System Improvements (WS) Family		
00195201	Yankee Lake Plant Expansion Rerate	12,357,595
00204001	Tri-Party Optimization Program	1,111,046
00217101	Heathrow Boulevard Reclaimed Water Main	1,654,376
00217201	Residential Reclaimed Water Main Retrofit Phase II	357,681
00223001	Residential Reclaimed Water Main Retrofit Phase III	160,351
00223101	Residential Reclaimed Water Main Retrofit Phase IV	173,720
00223201	Residential Reclaimed Water Main Retrofit Phase V	462,884
00227401	Greenwood Reclaim Plant Rerate	6,338,421
00227402	GW LAKE MARY PUMP STATION MODIFICATIONS	640,000
00247901	Orange Blvd Utility Adjustments	45,164
	Subtotal	*23,301,238*
Iron Bridge Agreement (WS) Family - NEW		
00216401	Iron Bridge Agreement	20,751
00216402	IRON BRIDGE - EQUIPMENT REPLACEMENT	263,395
00216405	IRON BRIDGE - LOW VOLTAGE	425,200
00216490	IRON BRIDGE - ON GOING PROJECT	36,538
	Subtotal	*745,884*
Environmental Services - Solid Waste Element Projects		
Central Transfer Stations Improvements (SW) Family		
00137801	Citizens' Service Area at Central Transfer Station	1,815,127
00201901	Tipping Floor Resurfacing	152,555
00244509	Transfer Station Refurbishment	300,000
00281401	Central Transfer Station - Hoppers Rehabilitation	245,717
	Subtotal	*2,513,399*
Resurfacing (SW) Family		
00160801	Landfill Roadways Repairs	872,443
00281201	Landfill Yard Waste Area Rehabilitation	609,846
	Subtotal	*1,482,289*
Planning and Permitting (SW) Family		
00216001	Osceola Landfill NPDES Permit	7,949
00244801	Landfill Title Five Air Permit Renewal	81,355
00245101	Landfill Solid Waste Operating Permit - Renewal	124,096
	Subtotal	*213,400*
Scale Management System (SW) Family		
00244501	Landfill Scalehouse	1,136,471
	Subtotal	*1,136,471*
Landfill Environmental Controls (SW) Family		
00244502	Osceola Road Landfill Leachate Tank Refurb.	44,789
00244503	Osceola Road Landfill Monitoring Well Refurb.	17,437
00244504	Osceola Road Landfill Lift Pump Station Pumps Replacement	21,433
00244601	Landfill Gas System Expansion	800,918
	Subtotal	*884,577*
00276701	Landfill Fuel Island Roof	70,000
Leisure Services - Recreation and Open Space Element Projects		
00234601	Jetta Point Park	264,735
00234626	Cameron Wight Park Boating Improvements	96,966
00234627	C. S. Lee Park Boating Improvements	448,189
00234628	Mullet Lake Park Boating Improvements	139,055
00234637	Black Bear Wilderness Area Improvements	800,000
00234647	Lake Harney Wilderness Area Improvements	225,000
00234648	Geneva Wilderness Area Improvements	225,000
80000010	FRDAP Grant - Wilson's Landing	265,926
		2,464,871

Public Works - Includes Transportation and Drainage Element Projects

00006201	Bunnell Rd - Eden Park Rd to West Town Pkwy	22,529
00006202	Bunnell Rd - Eden Park Ave (Construction)	5,495,019
00006203	Bunnell and Eden Park Utility Relocation (Altamonte)	303,283
00006301	Chapman Rd - SR 426 to SR 434	17,586,250
00006602	CR 419 / Eastern Limits	45,026
00007002	Mitigation - County Road 427	186,691
00007202	CR 427 V & VI - US 17-92 to Lake Mary Blvd	42,188
00007203	County Road 427 Phase V & VI Mitigation	62,560
00008302	Sweetwater Cove Tributary	2,381,129
00008702	Seminola Blvd/Cumberland Farms Store	388,107
00009002	Soldiers Creek at 427 RSF	277,477
00011402	County Road 46A Walls and Landscaping	286,214
00012401	Lake Dr - Seminola Blvd to Tuskawilla Rd	112,550
00014602	Wymore Road Sidewalk	69,439
00024202	Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	195,000
00054101	Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	10,861,672
00054102	Laker Emma Road Utility Relocation	84,374
00065201	Minor Roads Utility Upgrades (Env. Services project)	306,000
00137101	Asphalt Surface Maintenance Program	106,403
00137102	Osceola Road Resurfacing	41,653
00174503	SR 434 Sedimentation Basin	1,081,575
00187714	CROSS SEMINOLE TRAIL	56,341
00187718	Riverwalk Trail - County Road 15 to French Avenue	2,000,000
00187757	Big Tree Park Trailhead	325,901
00187759	CROSS SEMINOLE TRAIL MISSING LINK	1,498,750
00187760	Seminole Wekiva Trail Phase 4	600,000
00187761	Longwood Markham Rd. & Markham Road Trail/Sidewalk	311,626

Minor Roads Family

00191636	CR 431 (Orange Blvd) - CR 46A to SR 46	567,866
00191640	Country Club Rd - Rantoul Ln to CR 46A	640,148
00191646	Tuskawilla Rd to SR 417	108,285
00191652	CR 426 Safety Improvements	2,077,946
00191654	Jacobs Trail	366,056
00191655	Howell Creek Dam at Lake Howell Road	11,784
00191656	Longwood - Lake Mary Road	1,286,365
00191660	CR 46A at international Parkway Intersection Improvement	250,794
00191663	Future Projects Preliminary Engineering Evaluations	210,014
00191669	Wymore Rd and Oranole Rd Intersection Improvements	385,816
00191671	CR 427 (S R.Reagan Blvd) and North St Intersection Imprmts	483,034
00191672	W Lake Mary Blvd & Lake Emma Rd Intersection Imprvmts	96,920
00191673	State Road 426 and Mitchell Hammock Road Intersection	48,979
00191674	Palm Springs / E Central Parkway	306,557
00191675	Sand Lake Road / Hunt Club Blvd	175,000
	Subtotal	*7,015,564*

00192007	Wekiva Springs Rd Intersection Improvements	491,854
00192014	Bear Lake Rd - Orange County Line to SR 436	98,111
00192015	Markham Woods Rd (E Williamson to Lake Mary)	334,971
00192017	Markham Woods Road Gravity Well Repair	334,209

Sidewalk Family

00192509	Dike Road Sidewalk	675,000
00192584	County Road 46A Sidewalk	350,021
00192592	Midway Elementary School Area Sidewalk	994,568
00192599	East Hillcrest Street / Alpine Street Sidewalk	99,204
00192902	Country Club Road (C-15) Sidewalk	99,900
00192903	Mikler Road Sidewalk	250,002
00192905	Jamestown Community Sidewalk	31,093
00192909	WILSON RD SIDEWALK	24,119
00192910	Walker Elementary / Snowhill Rd Sidewalk	300,000
00192911	Eastbrook Elementary Area Sidewalks	325,000
00192912	Sterling Park Elementary / Eagle Circle Sidewalks	375,000
00192914	UPSALA RD. SIDEWALK	245,622
00192917	Airport Blvd Sidewalk	50,000
00192918	Grand Rd Sidewalk	350,000
00192919	Hattaway Dr Sidewalk	425,000
00192920	20th Street Sidewalk	175,000
00192921	Add Truncated Domes and Curb Ramps	100,000
00192922	East Altamonte Area Sidewalks	125,000
00192923	Merritt Street Sidewalk Reconstruction	20,000
00192924	Altamonte Elementary School Sidewalk	523,963
	Subtotal	*5,538,492*

00192701	Lake Jesup Basin Navy Canal	6,631
00192703	Mitigation Lake Jesup Basin RSF	120,000
00196901	Red Bug Pedestrian Overpass at Elementary School	3,339,171
00197001	US 17-92 Sanford Lakefront Project	2,900,000
00198101	Dean Road - SR 426 to Orange County Line	690,417
00198102	CR 419 Widening Lanes	5,735,390
00202353	Railroad Crossing Interim Improvements	28,600
00202507	School Traffic Circulation Commitment	166,366
00203002	Elder Creek / CR - 15 Pond	46,408
00205202	SR 426 / CR 419 Oviedo Cost Shared (TRIPS)	6,212,721
00205204	Altamonte Pedestrian Overpass (County / City Shared Cost)	2,000,000
00205302	SR 434 - Montgomery Rd to I-4 (TRIPS)	113,673
00205303	SR 434 Widen from 4 to 6 Lanes	8,620,569
00205304	SR 434 Six Laning - Rangeline Rd to CR 427	5,557,111
00205305	State Road 434 - Mongomery to I-4 - Utility Relocation	153,562
00205402	SR 46 2 to 4 Lanes Widening *[BAR 11-96 FDOT Reimbersement 9/2.*	(1,027,746)

Traffic Signals Family

00205531	Seminola at Button Mast Arms	58,265
00205540	SR434 @ CONSOLIDATED SERVICES	100,000
00205541	UPS Systems for Signals	110,000
00205542	SR436 Traffic Responsive System	340,425
00205545	Rinehart at Oregon Avenue - New Signal	180,000
00205546	Howell Branch Rd at Fire Station 23 - Mast Arm Conversion	180,000
00205547	Red Bug at Fire Station 27 - Mast Arm Conversion	180,000
00205548	Lake Mary Blvd Traffic Adaptive System	150,000
00205555	SR 400 / I-4 at SR 46 Mast Arms	36,800
	Subtotal	*1,335,490*

Traffic Fiber and ATMS Family		
00205623	AERIAL FIBER UPGRADES	6,250
00205625	US Highway 17-92 at SR 417 Fiber Cabine Upgrade	70,000
00205626	Lake Mary Blvd at Rinehart Rd Fiber Hub Cabinet Upgrade	70,000
00205627	SR 434 at Sand Lake Rd Fiber Cabinet Upgrade	60,000
00205726	Network AsBuilts	350,016
00205733	Transponder Reader Stations	150,000
00205738	Alternative TMC Improvements	150,000
00205739	Core Switch Upgrade	200,000
00205740	Sign Verification Device Upgrade	100,000
	Subtotal	*1,156,266*
Secondary Stormwater Family		
00209108	Lincoln Heights Drainage Improvements	2,563,742
00209110	West Crystal Dr. Drainage Improvements	248,994
00209113	Red Bug Lake Rd Outfall Drainage Improvements	504,363
00209114	Red Bug Lake Rd at Howell Creek Erosion Control	864,881
00209115	Upsala Rd CR 15 Drainage Improvements	250,000
00229115	SR 426 at Aloma Woods Conveyence Improvements	500,000
	Subtotal	*4,931,980*
00226301	SR 436 at Red Bug Lake Rd Interchange	23,309,600
00226302	SR 436 / RBL Interchange Casselberry Utility Relocate	1,633,000
00226303	SR 436 / RBL Interchange SNNOCWTA Utility Relocate	1,056,300
Arterial / Collector Pavement Rehabilitation Family		
00227040	County Road 415 / 13th Street Pavement Rehabilitation	250,000
00227041	County Road 415 / Celery Avenue Pavement Rehabilitation	173,393
00227046	County Road 419	7,684
00227050	Brisson Ave. Roadway and Base Reconstruction	1,175,238
00227052	Dike Rd Roadway & Base Reconstruction	375,000
00227053	Sand Lake Rd Roadway & Base Reconstruction	445,000
00227054	N Hunt Club Blvd Roadway & Base Reconstruction	1,200,000
00227055	CR 425 Roadway & Base Reconstruction	370,000
00227056	Red Bug Lake Rd Roadway & Base Reconstruction	1,500,000
00227057	Wekiva Springs Rd Roadway & Base Reconstruction	250,000
00227058	Upsala Road Roadway and Base Reconstruction	615,000
	Subtotal	*6,361,315*
00228301	Sylvan Lake Outfall / Lake Level Control	2,044,140
00229001	Cassel Creek Stormwater Facility	759,254
00229204	Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	4,740,689
00229205	Lake Mary Blvd at international Pkwy - Pedestrian Crossing	4,380,723
00233801	CLUB II REGIONAL STORMWATER FACILITY/JPP	105,394
00241701	Midway Regional Stormwater Facility (IFAS)/Joint Participant	2,025,280
00251401	Rail Related Transit	38,224,000
00255731	Courtland Loop Tuska Bay	3,428
00255801	SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	138,300
00258401	Lockhart Smith Canal Regional Stormwater Facility	191,046
00259501	Grace Lake Design Modeling	878,132
00262101	Howell Creek Drive Outfall Improvement	170,000
00262111	Canterclub Trail Sinkhole	300,000
00262121	Asset Pavement Management Inventory	212,000
00262141	Celery Avenue Realignment	366,000
00276901	Total Maximum Daily Load Reduction Capital Projects	307,170
00276905	TMDL/BMAP - Wekiva Basin	112,317
00276906	TMDL/BMAP - Lake Jesup	49,642

00277001	Lake Mary Boulevard at Sun Drive Secondary Drainage	189,761
00278501	SR 46 and SR 415 / East Lake Mary Blvd Intersection	734,392
00279401	Osceola Pavement Markings	398,695
00282001	Whispering Winds Pond	99,156
00283101	Orange Blvd At Lockhart Smith Canal Bridge Replacement	1,099,929
00283401	Dyson Dr at Lake Howell Creek Bridge	900,000
00283501	Lake Howell Rd at Howell Creek Bridge	100,000
00283601	W.25th St. (CR46A) Pavement Rehabilitation - Old Lake Mary	218,676
00283801	Lake Mary Blvd Pavement Rehabilitation	151,920
00283901	Cross Seminole Trail Trestle Bridge Repair and Rehabilitation	52,712
00284201	Lake Jesup Evaluation Study	41,209
00284801	SR 46 PD&E Study	750,000
00284901	ARRA - Rinehart Road Resurfacing	20,549
00285001	Lake Hodge Outfall	156,236
00285501	Lake Mary Blvd Reconstruction ARRA	1,198,786
90000101	Minor Road Program - GECs	125,000
90000102	Collector Roads Program - GECs	125,000
90000103	Future Years State Road System - GECs	125,000
90000104	Safety / Sidewalk Program - GECs	125,000
90000115	Asphalt Surface Maintenance Program	2,051,570
90000116	Bridge Rehabilitation and Repairs	250,000
99999999	Project Contingency	4,257,492
		201,166,380

Source: Seminole County Fiscal Services *File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx*

2012
CIE Project Schedule Update

Summary of CIE Funding and Expenditures

CIE Totals by Fund	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
17/92 Redevelopment Fund	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
Anticipated Grants Fund	-	13,037,988.00	1,013,784.00	-	-
Community Development Block Grant	240,000.00	-	-	-	-
Facilities Maintenance Fund	600,107.00	-	-	-	-
Infrastructure Sales Tax Fund - 1991	5,125,000.00	-	10,125,000.00	-	-
Infrastructure Sales Tax Fund - 2001	33,132,900.00	21,592,000.00	1,067,440.00	716,000.00	-
Interlocal Agreements	190,000.00	-	-	-	-
Natural Lands Donation Fund	19,995.00	-	-	-	-
Natural Lands/Trail Bond Fund	1,150,000.00	-	-	-	-
Sewer Connection Fees	4,853,463.00	717,828.00	439,600.00	439,600.00	439,600.00
Solid Waste Fund	412,500.00	531,625.00	646,461.00	1,078,877.00	1,049,071.00
Transportation Trust Fund	20,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Unfunded - 80200	-	13,718,707.00	5,351,000.00	11,428,277.00	3,500,000.00
Water & Sewer (Operating) Capital Fur	13,332,423.00	9,309,224.00	7,161,298.00	5,924,659.00	7,075,503.00
Water & Sewer Bonds, Series 2006	56,000.00	-	-	-	-
Water & Sewer Bonds, Series 2010	3,432,794.00	-	-	-	-
Water & Sewer Operating Fund	979,290.00	979,290.00	979,290.00	979,290.00	979,290.00
Water Connection Fees	576,466.00	373,348.00	48,647.00	48,647.00	48,647.00
GRAND TOTALS	**65,870,938.00**	**62,510,010.00**	**29,082,520.00**	**22,865,350.00**	**15,342,111.00**

CIE Totals by Element	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
Drainage	625,000.00	14,005,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Mass Transit	-	500,000.00	500,000.00	500,000.00	500,000.00
Potable Water	13,118,145.00	8,489,466.00	5,439,108.00	4,656,990.00	7,103,754.00
Recreation/Open Space	2,010,102.00	4,788,707.00	2,351,000.00	7,928,277.00	-
Sanitary Sewer	10,112,291.00	2,890,224.00	3,189,727.00	2,735,206.00	1,439,286.00
Solid Waste	412,500.00	531,625.00	646,461.00	1,078,877.00	1,049,071.00
Transportation	39,592,900.00	31,304,988.00	13,456,224.00	2,466,000.00	1,750,000.00
GRAND TOTALS	**65,870,938.00**	**62,510,010.00**	**29,082,520.00**	**22,865,350.00**	**15,342,111.00**

Source: Seminole County Resource Management

CIE Funding and	Project #	Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Drainage	00008303	WEKIVA BASIN TMDL- WEST TRIANGLE DRIVE @ SWEETWATER CREEK RSF	-	1,450,000.00	-	-	-
Drainage	00008304	WEKIVA BASIN TMDL-HUNT CLUB BLVD @ W. WEKIVA TRAIL RSF	-	380,000.00	-	-	-
Drainage	00009002	SOLDIERS CREEK @ CR 427 RSF - LAKE JESUP TMDL PROJECT	-	2,700,000.00	-	-	-
Drainage	00009002	SOLDIERS CREEK @ CR 427 RSF - LAKE JESUP TMDL PROJECT	250,000.00	-	-	-	-
Drainage	00009003	HOWELL CREEK - LAKE JESUP TMDL	-	1,700,000.00	-	-	-
Drainage	00009004	BEAR GULLY CANAL - LAKE JESUP TMDL	-	1,050,000.00	-	-	-
Drainage	00009005	SIX MILE CREEK - LAKE JESUP TMDL PROJECT	-	1,350,000.00	-	-	-
Drainage	00229114	E SETTLERS LOOP CROSS DRAIN AND OUTFALL DITCH IMPROVEMENTS	-	1,500,000.00	-	-	-
Drainage	00255701	SUBDIVISION RETROFIT PROGRAM	-	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Drainage	00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK SUB BASIN	100,000.00	200,000.00	-	-	-
Drainage	00265212	SIX MILE CREEK @ EAGLE LAKE RSF -LAKE JESUP BASIN TMDL	125,000.00	175,000.00	-	-	-
Drainage	00265301	WEKIVA BASIN TMDL PHASE I	150,000.00	-	-	-	-
Drainage Total			**625,000.00**	**14,005,000.00**	**3,500,000.00**	**3,500,000.00**	**3,500,000.00**
Mass Transit	00251401	RAIL RELATED TRANSIT	-	500,000.00	500,000.00	500,000.00	500,000.00
Mass Transit Total			**-**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**
Potable Water	00021700	Oversizing and Extension (Parent)	25,875.00	25,875.00	22,500.00	22,500.00	22,500.00
Potable Water	00021700	Oversizing and Extension (Parent)	31,625.00	31,625.00	27,500.00	27,500.00	27,500.00
Potable Water	00022901	Small Meter Replacement Program	979,290.00	979,290.00	979,290.00	979,290.00	979,290.00
Potable Water	00063601	Chapman Road Utility Relocation	167,603.00	-	-	-	-
Potable Water	00064522	Miscellaneous Interconnects Phase II	36,946.00	45,752.00	-	-	-
Potable Water	00064523	Large Meter Improvement Program	27,586.00	-	-	-	-
Potable Water	00064525	Meredith Manor Small Pipe Improvements	-	2,158,227.00	-	-	-
Potable Water	00064532	Old Tuskawilla Piping Improvements	-	-	-	-	1,849,272.00
Potable Water	00064533	Apple Valley Distribution Upgrades	-	-	-	-	1,248,149.00
Potable Water	00064534	Druid Hills Distribution Upgrades	-	-	-	-	434,175.00
Potable Water	00064536	Reclaim Main Valve Upgrades	25,000.00	-	-	140,000.00	140,000.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	28,907.00	28,907.00	26,147.00	26,147.00	26,147.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	36,791.00	36,791.00	33,278.00	33,278.00	33,278.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	197,097.00	197,097.00	178,275.00	178,275.00	178,275.00
Potable Water	00065209	Dean Road Widening	228,000.00	18,000.00	1,237,855.00	-	-
Potable Water	00065213	Howard Avenue Potable Water Improvements	77,526.00	-	-	-	-
Potable Water	00065214	Longwood/Markham Road Trail Extension	57,500.00	-	-	-	-
Potable Water	00065215	Cassel Creek Utility Relocates	6,203.00	-	-	-	-
Potable Water	00065215	Cassel Creek Utility Relocates	6,203.00	-	-	-	-
Potable Water	00065218	Wekiva Parkway Utility Relocates	-	-	-	700,000.00	-
Potable Water	00164301	Yankee Lake Alternative Water	62,500.00	62,500.00	-	-	-
Potable Water	00178301	Country Club Water Treatment Plant/Ozone Improvements	423,000.00	252,000.00	-	-	-
Potable Water	00178301	Country Club Water Treatment Plant/Ozone Improvements	423,000.00	252,000.00	-	-	-
Potable Water	00178302	Country Club Raw Water Main	344,344.00	-	-	-	-
Potable Water	00195700	Water Quality Plant Upgrades (Parent)	60,000.00	-	-	-	-
Potable Water	00195702	Lynwood Water Treatment Facility Upgrade/Ozone	3,432,794.00	-	-	-	-
Potable Water	00195702	Lynwood Water Treatment Facility Upgrade/Ozone	1,479,949.00	250,000.00	-	-	-
Potable Water	00195703	South East Regional Water Treatment Plant Improvements/Ozone	1,383,692.00	801,600.00	-	-	-
Potable Water	00200401	MARKHAM AQUIFER STORAGE WELL	-	-	500,000.00	-	-
Potable Water	00201101	Consumptive Use Permit Consolidation	17,500.00	17,500.00	15,000.00	15,000.00	15,000.00

CIE Funding and	Project #	Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Potable Water	00201500	Potable Well Improvements (Parent)	115,000.00	115,000.00	100,000.00	100,000.00	100,000.00
Potable Water	00201503	CUP Required Projects	896,290.00	3,537.00	-	-	-
Potable Water	00201505	Wellhead Protect Improvements	-	6,000.00	-	-	-
Potable Water	00201510	Potable Well Evaluations	240,000.00	-	-	-	-
Potable Water	00203101	Security Improvements/Enhancements	250,000.00	-	750,000.00	750,000.00	-
Potable Water	00203203	Apple Valley Well Replacement	350,000.00	1,370,000.00	650,000.00	-	-
Potable Water	00203204	Apple Valley Water Treatment Plant Upgrades - Phase 1&2	998,099.00	237,288.00	919,263.00	-	-
Potable Water	00216701	Markham Water Treatment Plant H2S Improvements	242,010.00	914,800.00	-	-	-
Potable Water	00216702	Heathrow Well Equipment Improvements	28,832.00	-	-	-	-
Potable Water	00216703	Heathrow Wellfield Redirect	338,983.00	85,677.00	-	-	-
Potable Water	00216705	Markham Wells Property Acquisition/Replacement-North West Service Area Supply We	100,000.00	600,000.00	-	1,685,000.00	-
Potable Water	00227407	Greenwood Lakes Water Reclamation Facility Improvements	-	-	-	-	1,500,000.00
Potable Water	00254202	I-4/SR 46 Utility Relocate	-	-	-	-	550,168.00
Potable Water Total		***NOTE: Water projects in the second five years have not been adopted by the BCC and therefore are not listed"***	**13,118,145.00**	**8,489,466.00**	**5,439,108.00**	**4,656,990.00**	**7,103,754.00**
Rec/Open Space	00187760	SEMINOLE WEKIVA TRAIL PHASE IV	300,000.00		-	-	-
Rec/Open Space	00187760	SEMINOLE WEKIVA TRAIL PHASE IV		2,000,000.00	-	-	-
Rec/Open Space	00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	850,000.00	-	-	-	-
Rec/Open Space	00234602	Sylvan Lake Park Playground Replacement & Additions	-	200,000.00	200,000.00	-	-
Rec/Open Space	00234603	Sylvan Lake Park - Sports Lighting of Fields C & D	-	330,824.00	-	-	-
Rec/Open Space	00234604	Sylvan Lake Park - Boardwalk Replacement	-	-	30,000.00	500,000.00	-
Rec/Open Space	00234606	Sanlando Park Shade Cover Additions	-	75,000.00	75,000.00	75,000.00	-
Rec/Open Space	00234607	Seminole County Softball Complex-Irrigation Replacement for Sports Fields	-	45,000.00	-	-	-
Rec/Open Space	00234608	Sanlando Park Playground Replacement	-	200,000.00	-	-	-
Rec/Open Space	00234609	Softball Complex Scoreboard Replacement	-	35,000.00	-	-	-
Rec/Open Space	00234611	Red Bug - Park Playground Replacement & Additions	-	300,000.00	-	-	-
Rec/Open Space	00234612	Red Bug Lake Park Shade Cover Additions	-	75,000.00	75,000.00	75,000.00	-
Rec/Open Space	00234613	Red Bug Lake Park - Irrigation Replacement for Sports Fields	-	35,000.00	-	-	-
Rec/Open Space	00234616	Kewannee Playground and Access Improvements	-	200,000.00	-	-	-
Rec/Open Space	00234618	Greenwood Lakes Park Playground Replacement	-	180,000.00	-	-	-
Rec/Open Space	00234619	Bookertown Park Playground Replacement	-	-	160,000.00	-	-
Rec/Open Space	00234620	Jamestown Playground and Site Improvements	-	-	-	135,000.00	-
Rec/Open Space	00234621	Lake Mills Park Playground Replacement	-	-	-	160,000.00	-
Rec/Open Space	00234622	Upgrade Sports Field Lighting	-	-	-	519,277.00	-
Rec/Open Space	00234623	Red Bug Lake Sports Lighting Replacement	-	226,000.00	203,000.00	250,000.00	-
Rec/Open Space	00234624	Sanlando Park - Sports Lighting Replacement	-	300,000.00	-	-	-
Rec/Open Space	00234630	Turf Field Renovations	-	-	200,000.00	-	-
Rec/Open Space	00234631	Maintenance Shop Security Fencing	-	-	-	22,000.00	-
Rec/Open Space	00234632	Fencing Replacement	-	-	38,000.00	-	-
Rec/Open Space	00234633	Multi-Use Turf Field Replacement	-	-	200,000.00	-	-
Rec/Open Space	00234634	Park Boardwalk Re-alignment	-	26,883.00	-	-	-
Rec/Open Space	00234635	Big Tree Park Boardwalk and Lighting	-	-	220,000.00	-	-
Rec/Open Space	00234636	Big Tree Park Potable Water	-	-	50,000.00	-	-
Rec/Open Space	00234638	Bookertown Park Sidewalks and Parking	-	-	-	75,000.00	-

IE Funding and Project #		Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Rec/Open Space	00234639	Greenwood Lakes Park Security Lighting	-	-	-	40,000.00	-
Rec/Open Space	00234640	Kewannee Boardwalk Replacement	-	-	-	300,000.00	-
Rec/Open Space	00234641	Lake Jesup Boat Launch and Site Improvements	-	-	-	137,000.00	-
Rec/Open Space	00234642	Lake Mills Park Boardwalk Replacement and Restroom Renovation	-	560,000.00	-	-	-
Rec/Open Space	00234643	Lake Mills Park Traffic Circulation and Safety Lighting	-	-	-	540,000.00	-
Rec/Open Space	00234644	Lake Monroe Wayside Park Improvements	-	-	400,000.00	-	-
Rec/Open Space	00234645	Overlook Park Boardwalk Replacement	-	-	-	100,000.00	-
Rec/Open Space	00234646	Soldiers Creek Park Redevelopment	-	-	-	5,000,000.00	-
Rec/Open Space	00273931	Roof Capital Maintenance - Leisure (Ongoing)	288,072.00	-	-	-	-
Rec/Open Space	00273941	Exterior Building Capital Maintenance - Leisure Services (Ongoing)	184,876.00	-	-	-	-
Rec/Open Space	00273952	Flooring Replacement - Leisure Services (Ongoing)	127,159.00	-	-	-	-
Rec/Open Space	00282601	Sunland Park	-	-	500,000.00	-	-
Rec/Open Space	00285801	City of Oviedo Round Lake Park Improvements/Rehabilitation	240,000.00	-	-	-	-
Rec/Open Space	80000022	Urban and Community Forestry Grant Project	19,995.00	-	-	-	-
Recreation/Open Space Total			**2,010,102.00**	**4,788,707.00**	**2,351,000.00**	**7,928,277.00**	**-**
Sanitary Sewer	00024803	SCADA Systems Upgrades	10,471.00	6,099.00	-	-	-
Sanitary Sewer	00024803	SCADA Systems Upgrades	6,981.00	4,066.00	-	-	-
Sanitary Sewer	00024803	SCADA Systems Upgrades	17,452.00	10,164.00	-	-	-
Sanitary Sewer	00024806	SCADA System Hardware	34,500.00	-	-	-	-
Sanitary Sewer	00024806	SCADA System Hardware	23,000.00	-	-	-	-
Sanitary Sewer	00024806	SCADA System Hardware	57,500.00	-	-	-	-
Sanitary Sewer	00082900	Wastewater Pump Station Upgrades (Parent)	375,000.00	375,000.00	334,822.00	334,822.00	334,822.00
Sanitary Sewer	00082900	Wastewater Pump Station Upgrades (Parent)	1,125,000.00	1,125,000.00	1,004,464.00	1,004,464.00	1,004,464.00
Sanitary Sewer	00082912	Heathrow Master Pump Station Upgrades	323,073.00	50,087.00	-	-	-
Sanitary Sewer	00082912	Heathrow Master Pump Station Upgrades	969,217.00	150,262.00	-	-	-
Sanitary Sewer	00082914	Pump Station Conversion to Digital Radio	208,726.00	11,226.00	-	-	-
Sanitary Sewer	00082914	Pump Station Conversion to Digital Radio	1,878,530.00	101,030.00	-	-	-
Sanitary Sewer	00083104	Woodcrest 5 Pump Station	14,250.00	-	-	-	-
Sanitary Sewer	00083104	Woodcrest 5 Pump Station	4,750.00	-	-	-	-
Sanitary Sewer	00195204	Yankee Lake Wastewater Regional Facility Phase 3 Improvements	-	-	403,000.00	403,000.00	-
Sanitary Sewer	00216402	Iron Bridge Equipment Replacement	73,135.00	25,300.00	34,441.00	-	-
Sanitary Sewer	00216404	Iron Bridge Flow Equalization	127,560.00	-	850,400.00	892,920.00	-
Sanitary Sewer	00216406	Iron Bridge Secondary Clarifier Drives	-	-	212,600.00	-	-
Sanitary Sewer	00216410	Iron Bridge - Wetland Pump Station	510,240.00	510,240.00	-	-	-
Sanitary Sewer	00219701	SR 46 Force Main Upgrade	59,200.00	-	-	-	-
Sanitary Sewer	00219701	SR 46 Force Main Upgrade	88,800.00	-	-	-	-
Sanitary Sewer	00223101	Residential Reclaimed Water Main Retrofit Phase III	3,636,000.00	163,000.00	-	-	-
Sanitary Sewer	00227402	Greenwood Lakes/Lake Mary Pump Station Modifications	179,179.00	-	-	-	-
Sanitary Sewer	00227402	Greenwood Lakes/Lake Mary Pump Station Modifications	59,727.00	-	-	-	-
Sanitary Sewer	00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	56,000.00	-	-	-	-
Sanitary Sewer	00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	-	56,000.00	56,000.00	56,000.00	56,000.00
Sanitary Sewer	00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
Sanitary Sewer	00283002	SSNOCWTA Infilitration & Inflow Correction SE Collection System	230,000.00	258,750.00	250,000.00	-	-
Sanitary Sewer Total		***NOTE: Sewer projects in the second five years have not been adopted by the BCC and therefore are not listed"***	**10,112,291.00**	**2,890,224.00**	**3,189,727.00**	**2,735,206.00**	**1,439,286.00**

IE Funding and	Project #	Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Transportation	00205631	SR 436 FIBER UPGRADE	50,000.00	-	-	-	-
Transportation	00205743	VIDEO DETECTION INSTALLATION (23 LOCATIONS)	100,000.00	-	-	-	-
Transportation	00205744	VARIABLE MESSAGE SIGN UPGRADES (10 LOCATIONS)	150,000.00	-	-	-	-
Transportation	00227012	ARTERIAL COLLECTOR PAVEMENT REHAB PARENT	-	1,710,000.00	-	-	-
Transportation	00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION PROJECT	1,000,000.00	-	-	-	-
Transportation	00227062	SAND LAKE ROAD PAVEMENT REHABILITATION	110,000.00	-	-	-	-
Transportation	00227063	HUNT CLUB BLVD PAVEMENT REHABILITATION	400,000.00	-	-	-	-
Transportation	00227064	DOUGLAS AVE PAVEMENT REHABILITATION	200,000.00	-	-	-	-
Transportation	00255801	STATE ROAD 46 GATEWAY SIDEWALK	156,400.00	-	-	-	-
Transportation	00255801	STATE ROAD 46 GATEWAY SIDEWALK	-	3,128,000.00	-	-	-
Transportation	00262151	PUBLIC WORKS MINOR PROJECTS	300,000.00	-	-	-	-
Transportation	00262161	DIRT ROAD PAVING PROGRAM	1,500,000.00	717,000.00	717,000.00	716,000.00	-
Transportation	00265101	COUNTYWIDE PIPE LINING PROGRAM	760,000.00	440,000.00	-	-	-
Transportation	00265401	TMDL EVALUATION LAKE MILLS SUB BASIN GROUP	125,000.00	250,000.00	-	-	-
Transportation	00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	175,000.00	175,000.00	-	-	-
Transportation	00282801	Mast Arms Construction Projects	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
Transportation	00283100	BRIDGE MAINTENANCE PROJECTS	500,000.00	500,000.00	-	-	-
Transportation	00285601	Target Area Sidewalks	100,000.00	-	-	-	-
Transportation	00285701	Midway Street Light Upgrade	90,000.00	-	-	-	-
Transportation	90000102	GENERAL ENGINEERING CONSULTANTS PROJECT I	100,000.00	-	-	-	-
Transportation	90000103	GENERAL ENGINEERING CONSULTANTS PROJECT II	100,000.00	-	-	-	-
Transportation	90000115	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000.00	6,000,000.00	-	-	-
Transportation	90000116	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000.00	400,000.00	-	-	-
Transportation	90000118	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000.00	200,000.00	-	-	-
Transportation Total			**39,592,900.00**	**31,304,988.00**	**13,456,224.00**	**2,466,000.00**	**1,750,000.00**
Grand Total			**65,870,938.00**	**62,510,010.00**	**29,082,520.00**	**22,865,350.00**	**15,342,111.00**

NOTE: Projects highlighted are either unfunded by the Board or dependent upon additional grant funding. The Board has not committed funding to start or complete these projects.
Mass Transit Project #00251401 is related to maintenance of the SunRail commuter stations only.

Source: Seminole County Resource Management

E Funding ar	Project #	Project Description and Scope
POTABLE WATER		
Potable Water	00021700	The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements. Projects are necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements.
Potable Water	00021700	The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements. Projects are necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements.
Potable Water	00022901	Current inventory of small service meters 5/8 through 2 inch is approximately 46,500 meters. Three thousand (3000) of those units are in service areas acquired eight (8) years ago and records indicate that these meters would be the first units to be changed out. With three (3) meter replacement Technicians designated to this program, the planned target replacement meters should average 4,650 annually. As the oldest meters and associated infrastructure are replaced, efficiencies in replacements should increase. It is anticipated the first cycle of total replacements will take approximately 10 years to complete. Subsequent periods will move at a more efficient pace as infrastructure is upgraded "The primary purpose of the program is to ensure that the cost of water and sewer service is equitable distributed among all customers by accurate meters. A secondary purpose is reduction of current revenue losses that occur because old and worn out meters may under register for long periods without complete stoppage. The program will be ongoing after every meter is changed out at the 10 year cycle. Once the first 10 year cycle is complete the process starts over again."
Potable Water	00063601	Project is to design, permit and construct 5,900 feet of 16 inch water main, 6700 feet of 12 inch force main to support roadway improvements. This project is to be completed in conjunction with the Transportation / Public Works project (#00006301). Project is necessary to relocate existing utilities due to the Transportation / Public Woks Chapman Road Utility Relocation project (00006301).
Potable Water	00064522	Construction of new and upgrade of existing potable water interconnects between Seminole Country and other potable water utilities like Maitland (Druid Hills), Altamonte Springs (Apple Valley, Meredith Manor and Lake Harriett WTP); Casselberry (Red Bug Lake Road/SER); Casselberry (Howell Branch Road/SER); Orange County (McCulloch & Dean/SER); Oviedo (Dunhill/SER); Longwood (427/Northeast Service Area); and Sanford (Seminole Town Center/Lake Monroe) to comply with our water audit. These interconnects will provide support for Seminole County service areas through emergency connections with other utilities in case of loss of pressure or plant shutdown.
Potable Water	00064523	Developing and executing procedures for testing and replacement of large potable meters (3 inches and larger), which measure water use by large commercial accounts. Identifying meters to be replaced requires prior testing. This project is necessary to provide meter reliability and improve customer service.
Potable Water	00064525	Upgrade of existing piping system to improve hydraulic deficiency by increasing the diameter of pipes in the eastern and western portions of the distribution system. Project is necessary to address pressure deficiencies in distribution system.
Potable Water	00064532	Replacement of aging, small water distribution mains in Old Tuskawilla area to current Land Development Code (LDC) requirement of a minimum 6-inch diameter Dyson Dr, Black Acre Trail, Dove lane, Gator lane, Oscelot Trail, Deer run, Elk Court, and Howell Creek Drive. Requirement of the Land Development Code.
Potable Water	00064533	Replacement of aging, small water distribution mains in Apply Valley service area to current Land Development Code (LDC) requirements of a minimum 6-inch diameter including Robin Hill, Peacock Drive, North Street, Virginia Avenue and Pressview Avenue. Land Development Code requirements.
Potable Water	00064534	Replacement of aging, small water distribution mains in Druid Hills service area to current Land Development Code (LDC) requirement of a minimum 6-inch diameter including Flame Avenue, Melanie Way, Cynthis Court, Trinity Woods Lane, and Woodlake Drive. Land Development Code requirements.
Potable Water	00064536	Preliminary engineering services are required to identify 8 existing 24-inch butterfly valves in the reclaimed water distribution system with potential upgrades to gate valves in the future. Improve the ability of operational staff to isolate segments of the reclaimed water distribution system to better perform routine maintenance or repair.
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.

E Funding ar	Project #	Project Description and Scope
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.
Potable Water	00065209	Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101). This project is necessary to adjust utilities in conflict with road widening construction project.
Potable Water	00065213	Relocation of 6-inch water main impacted by Florida Department of Transportation roadway improvements. Relocation needed to accommodate Florida Department of Transporation I-4 widening work.
Potable Water	00065214	Required utility work including adjustments of valve collars and individual service relocations This project is in conjunction with and supports the County Public Works Project (00187761) that is planned for construction during the Fiscal Year 2012/13.
Potable Water	00065215	Relocation of existing utilities due to bridge replacement work in conjunction with Public Works Project #00229001 Cassel Creek Stormwater Facility. This project is necessary to relocate utilities to accommodate Public Works Department Bridget replacement project.
Potable Water	00065215	Relocation of existing utilities due to bridge replacement work in conjunction with Public Works Project #00229001 Cassel Creek Stormwater Facility. This project is necessary to relocate utilities to accommodate Public Works Department Bridget replacement project.
Potable Water	00065218	This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway. The scope of the utility relocation work will be determined when the design for the roadway commences. This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway.
Potable Water	00164301	Prepare design for a future construction of a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013.
Potable Water	00178301	Design, construction and permitting for plant upgrades including ozone treatment. Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.
Potable Water	00178301	Design, construction and permitting for plant upgrades including ozone treatment. Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.
Potable Water	00178302	Project includes approximately 8,500 linear feet of 16" and 20" raw water piping from Greenwood Lakes to Country Club Water Treatment Plant. This project will provide more efficient use of resources and consolidate operations.
Potable Water	00195700	Projects relating to major upgrades to the water plant (including ozone treatment) and interim improvements to the chemical feed systems. Projects are necessary to maintain compliance with water quality regulatory requirements through Treatment Plant improvements as determined by the Water Quality Master Plan.
Potable Water	00195702	This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.

E Funding ar	Project #	Project Description and Scope
Potable Water	00195702	This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
Potable Water	00195703	This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
Potable Water	00200401	Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is a pilot study to determine if aquifer storage is feasible. The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand.
Potable Water	00201101	Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas. Funds also needed to meet conditions of the consolidated consumptive use permit. Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water.
Potable Water	00201500	The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities. Project is necessary in order to maintain state mandated regulatory compliance and water quality criteria for all existing groundwater wells.
Potable Water	00201503	Deepen two wells at the Lynwood Well field as required in the St Johns River Water Management District CUP. Construct Salt Water Intrusion Monitor Well No. 4. Convert Lake Hayes WTP two supply wells to monitor wells. Conduct sanitary survey modifications to South East Regional Well No. 5. This project is necessary to comply with CUP permit conditions.
Potable Water	00201505	Modify and rehabilitate water treatment plant wells to comply with Florida Department Environmental Protection regulations regarding sanitary protection. This project is necessary to meet regulatory requirements per Florida Administrative Code Ch. 62-555.
Potable Water	00201510	Evaluations/Investigation into the condition of the following wells: Southeast Regional Wells 5, 6 and 8; Heathrow Well 3; Lake Harriet Wells 1 and 3; Lake Hayes Well 3 in preparation for future decommissioning. This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells.
Potable Water	00203101	A new badge security system is needed for Environmental Services Department utility sites, which includes security related hardware (cameras, electronic gates, barbed wire, etc.) Project is necessary to secure the County's utility infrastructure and ensure public health and safety. Work is continuing on the County's existing security infrastructure. Improvements continue to be made to improve the County's detection, assessment and response capabilities at several facilities. County staff continue to identify areas for potential improvement. This project provides funding on an annual (fiscal year) basis.
Potable Water	00203203	Addition of a new well for the Apple Valley Water Treatment Plant to replace a deteriorating well at the Water Treatement Plant. This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells.
Potable Water	00203204	Phase 1 - Replacement of Ground Storage Tank (GST) 1 with a new glass-lined steel construction 100,000 gallon GST. Phase 2 - includes electrical and security modifications and distribution improvements. This project is necessary to provide water storage reliability and system performance during peak demand.
Potable Water	00216701	The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells.
Potable Water	00216702	Upgrades to the raw water pumping equipment. Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
Potable Water	00216703	Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant. Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.

E Funding ar	Project #	Project Description and Scope
Potable Water	00216705	Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant and subsequent construction of the well. Additional well is needed to provide reliable water supply to the Northwest Service Area.
Potable Water	00227407	Installation of a new 75 ft clarifier Addition of the third clarifier is necessary to improve plant hydraulics
Potable Water	00254202	Joint project agreement with with the Florida Department of Transportation for adjusting existing utilities within the new proposed interchange at State Road 46 and SR 400 (I-4). The Florida Department of Transportation is constructing a new interchange at I-4 at State Road 46 and utility lines require adjustment.
SANITARY SEWER		
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatement plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatement plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatement plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00082900	The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station. This project is a holding fund for sourcing unanticipatd pump station upgrades or unanticipated costs in the CIP family. Projects are necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that an average of twenty-one lift stations will reburbished annually. The pump station upgrades are identified by condition assessment and input from maintenance staff.
Sanitary Sewer	00082900	The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station. This project is a holding fund for sourcing unanticipatd pump station upgrades or unanticipated costs in the CIP family. Projects are necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that an average of twenty-one lift stations will reburbished annually. The pump station upgrades are identified by condition assessment and input from maintenance staff.
Sanitary Sewer	00082912	This master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant that requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.

E Funding ar	Project #	Project Description and Scope
Sanitary Sewer	00082912	This master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant that requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.
Sanitary Sewer	00082914	The development and installation of a communication system to enable communication between SCADA system and County lift stations. The County's SCADA system supports the monitoring and control of the county's potable water plants, wastewater plants and recalimed pump station operations. The County will be migrating from our current analog 800Mhz radio system to a new digital (P25) radio platform by 2014. Environmental Services has over 300 sewer pump stations that utilize the County's radio signal to monitor and transmit data. These pump stations will need to be converted to function with the new digital signal format. This project will provide for new equipment, programming and labor to convert to the new signal. The current rebanding effort by Public Safety to the existing communication system will not allow continued use of bandwidth for communication between SCADA system and County lift stations.
Sanitary Sewer	00082914	The development and installation of a communication system to enable communication between SCADA system and County lift stations. The County's SCADA system supports the monitoring and control of the county's potable water plants, wastewater plants and recalimed pump station operations. The County will be migrating from our current analog 800Mhz radio system to a new digital (P25) radio platform by 2014. Environmental Services has over 300 sewer pump stations that utilize the County's radio signal to monitor and transmit data. These pump stations will need to be converted to function with the new digital signal format. This project will provide for new equipment, programming and labor to convert to the new signal. The current rebanding effort by Public Safety to the existing communication system will not allow continued use of bandwidth for communication between SCADA system and County lift stations.
Sanitary Sewer	00083104	New gravity sewer to enable decommissioning of the Woodcrest 5 pump station. This project includes the replacement of existing pump station and construction of new pump station and re-routing of force main and gravity sewer.
Sanitary Sewer	00083104	New gravity sewer to enable decommissioning of the Woodcrest 5 pump station. This project includes the replacement of existing pump station and construction of new pump station and re-routing of force main and gravity sewer.
Sanitary Sewer	00195204	Rehabilitation of equipment identified in Master Plan which will assess condition of existing equipment and recommend additional upgrades to optimize plant performance. Improve efficiency and reliability of equipment nearing end of service life.
Sanitary Sewer	00216402	Agreement with City of Orlando to refurbish and replace existing equipment at Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216404	Agreement with City of Orlando for flow equalization to treat a consistent wastewater flow to the plan at the Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216406	Agreement with City of Orlando to refurbish existing Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216410	Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. This project will provide more efficient use of resources and consolidate operations.

E Funding ar	Project #	Project Description and Scope
Sanitary Sewer	00219701	Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.
Sanitary Sewer	00219701	Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.
Sanitary Sewer	00223101	Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.
Sanitary Sewer	00227402	Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF. Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected.
Sanitary Sewer	00227402	Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF. Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283002	Annual allocation of funds to upgrade sewer mains and lift stations to mitigate inflow and infiltration. Mitigation of inflow and infiltration will reduce monthly fees for excess wastewater conveyed to Iron Bridge. Expenses for mitigating inflow and infiltration will be reimbursed by SSNOCWTA.

Source: Seminole County Resource Management

Summary of CIE Funding and Expenditures
FY 2011/12

Department / Family	Number	Description	Adopted
Central Services			
Capital			
Proactive Maintenance Family			
	00273920	HVAC - General Government	41,900
	00273921	HVAC - Libraries	141,150
	00273922	HVAC - Solid Waste	6,850
	00273930	Roof Capital Maintenance - General Government	138,690
	00273931	Roof Capital Maintenance - Leisure	39,405
	00273932	Roof Capital Maintenance - Roads	10,690
			378,685
Other			
	70000601	Wellness Program	100,000
			478,685
Constitutional Officers			
Capital			
	00285401	Corrections Facility Water Main	80,000
Environmental Services / Water & Sewer			
Capital			
Oversizings and Extensions			
	00021700	Oversizing and Extension (Parent)	32,609
	00021705	Douglas Grant	93,500
			126,109
General System Improvements			
	00024800	General System Planning & Improvements (Parent)	15,000
	00024803	SCADA System Upgrades	565,863
	00201101	Consumptive Use Permit Consolidation	18,000
	00255201	UTILITIES MASTER PLAN	150,000
			748,863
Utility Adjustments			
	00063601	Chapman Road Utility Relocation	78,215
	00065200	Minor Utility Roads Upgrades (Parent)	500,000
	00065207	SR 436 Flyover Utility Relocate	2,070,945
	00065209	Dean Road Widening	11,660
	00065210	Red Bug Lake Road/SR 426 Pedestrian Overpass	341,432
			3,002,252
Water Distribution Improvements			
	00064500	Water Distribution Improvements (Parent)	147,778
	00064522	Miscellaneous Interconnects Phase 2	142,506
	00064523	Large Meter Improvement Program	1,338,094
	00064526	Bear Lake Water Main Loop	5,000
Water Distribution Improvements (cont.)			
	00064528	Fire Hydrants	12,000
	00203202	Apple Valley Transmission Main	3,899
			1,649,277
Wastewater Pump Station Upgrades			
	00082900	Wastewater Pumping Improvements (Parent)	1,500,000
	00082912	Heathrow Master Pump Station Upgrades	165,170
			1,665,170
Wastewater Collection System Improvements			
	00083100	Wastewater Conveyance Improvements (Parent)	37,500
	00083104	Woodcrest 5 Pump Station	584,801
	00219701	SR 46 Force Main Extension	148,000
			770,301

Environmental Services / Water & Sewer (cont.)

			Adopted
Capital (cont.)			
Water Plant Improvements			
	00178301	Country Club Well #3	15,334,942
	00178302	Country Club RW and FW Mains	2,491,350
	00178303	Country Club Consolidation - GWL WTP Demo	27,000
	00195700	Water Quality Plant Upgrades - Parent	60,000
	00195702	Lynwood WTF Upgrade/Ozone	500,000
	00195703	Ser WTP Improvements/Ozone	29,477,628
	00195706	Lynwood WTP Interim Chemical Upgrade	57,921
	00195708	Initial Distribution System Evaluation Completion	25,000
	00200401	Markham Aquifer Storage Well	40,000
	00201500	Potable Well Improvements (Parent)	115,000
	00201503	CUP Required Projects	1,595,500
	00201505	San Survey Wellhead Protect Improvements	15,000
	00201509	Potable Well Decommissioning	11,000
	00201510	Potable Well Evaluations	22,000
	00201511	Druid Hills Well Improvements	17,000
	00201512	Deepen Heathrow Well #4	19,500
	00203203	Apple Valley Well Replacement	15,000
	00203204	Apple Valley Treatment Plant Upgrades - Phase 1	135,000
	00203302	Lake Harriet WTP Demolition	9,849
	00203303	Drud Hills WTP Yard Pipe Upgrades	5,000
	00203305	Lake Brantley WTP Demolition	12,145
	00203306	Doi Ray WTP Demolition	11,067
	00203308	Hanover WTP Demolition	10,161
	00216701	Markham Plant H2S Treatment	1,407,483
	00216702	Heathrow Well Equipment Improvements	702,196
Water Plant Improvements (cont.)			
	00216703	Heathrow Wellfield Project	3,894,868
			56,011,610
Reclaimed Water System Improvements			
	00195201	Yankee Lake Plant Expansion Rerate	560,000
	00195202	Yankee Lake Wastewater Regional Facility Permit Renewal	7,500
	00204001	Tri-Party Optimization Program	55,000
	00227402	GW Lake Mary Pump Station Modifications	12,000
	00227404	Greenwood Lakes Wastewater Permit Renewal	7,500
			642,000
Iron Bridge Agreement			
	00216405	Iron Bridge - Low Voltage	425,200
	00216408	Iron Bridge - Flume	212,600
	00216409	Iron Bridge = Odor	212,600
	00216410	Iron Bridge - Wetland Pump Station	574,020
			1,424,420
	99999999	Project Contingency	1,062,452
Other			
	70000010	Wetlands Monitoring Site Installations for CUP #6213	130,000
	70000011	Unidirectional Flushing Program	300,000
			67,532,454

Environmental Services / Solid Waste

Capital			
Central Transfer Station Improvements			
	00201901	Tipping Floor Resurfacing	150,000
Landfill Environmental Controls			
	00244601	Landfill Gas System Expansion	250,000
Planning and Permitting			
	00245101	Landfill Solid Waste Operating Permit - Renewal	175,000
			575,000

			Adopted
Growth Management			
Other			
	70000300	Curascript A.K.A. Priority Healthcare QTI	22,100
	70000303	Pershing QTI	12,150
	70000307	Access Mediquip QTI	29,000
	70000308	Pershing, LLC/BYN Mellon QTI	30,000
	70000309	Advanced Solar Photonics, LLC QTI (4/27/2010)	22,500
	70000310	Fiserv, Inc QTI	20,000
			135,750
Public Safety			
Capital			
	00012804	Traffic Preemption Devices	50,000
	00189304	Renovation to Fire Station 16	200,000
Other			
	70056100	Mobile Data Communications Upgrade	268,376
			518,376
Public Works			
Capital			
	00187760	Seminole Wekiva Trail Phase IV	50,000
	00191676	CR 46A (W 25th St) Safety Project	300,000
	00191677	SR 46 Intersection Imprvmts at Jungle Rd / Rest Haven Rd.	125,000
	00198101	Dean Road - SR 426 to Orange County Line	4,000,000
	00283501	Lake Howell Rd at Howell Creek Bridge	1,000,000
	90000102	General Engineering Consultants Project II	100,000
	90000103	General Engineering Consultants Project II	100,000
Arterial / Collector Pavement Rehabilitation			
	00227059	Snow Hill Rd Drainage and Pavement Reconstruction	240,000
	00227060	Wymore Rd Pavement Reconstruction Project	552,000
	00227061	Rinehard Rd Pavement Rehabilitation Project	1,008,000
			1,800,000
Capital Maintenance Public Works			
	90000115	Asphalt Survace Maintenance Program	6,000,000
	90000116	Bridge Rehabilitation and Repairs	400,000
	90000118	Trail Resurfacing Programs	200,000
			6,600,000
Lake Jesup Basin			
	00209114	Red Bug Lake Rd at Howell Creek Erosion Control	300,000
	00229001	Cassel Creek Stormwater Facility	600,000
	00265201	Brookside Rd @ Brookside Ct	300,000
	00265202	Bear Gully Rd @ Chapman Rd	350,000
	00277001	Lake Mary Boulevard at Sun Drive Secondary Drainage	750,000
			2,300,000
Minor Roads			
	00191652	CR 426 Safety Improvements	1,885,929
	00192018	CR 419 @ Lockwood Blvd	125,000
	00192019	Oxford Rd and Fernwood Blvd	75,000
Minor Roads (cont.)			
	00192020	SR 434 @ Sand Lake Rd	150,000
			2,235,929
Pipe Lining			
	00265101	Countywide Pipe Lining Parent Project	350,000

Public Works (cont.)			
Capital (cont.)			**Adopted**
Sidewalk			
	00192909	Wilson Road Sidewalk	30,000
	00192921	Add Truncated Domes and Curb Ramps	100,000
	00192922	East Altamonte Area Sidewalks	525,000
	00192925	Oranole Rd Sidewalks	200,000
	00192926	Longwood Markham Rd Missing Sidewalks Gaps	150,000
	00192927	W Highland St Sidewalks	135,000
	00192928	Emma Oaks Trail	200,000
	00192929	Forest City Elementary Sidewalks	150,000
	00192930	Weathersfield Area Sidewalks	125,000
			1,615,000
Traffic Fiber and ATMS			
	00205628	Rinehart Rd Fiber Upgrade	75,000
	00205629	Various Fiber Upgrades (21 Locations)	125,000
	00205741	Variable Message Boards - ATMS Phase II Project	360,000
	00205742	ATMS Video Detection Project	90,000
			650,000
Traffic Signals			
	00205549	Wekiva Springs Rd @ Fire Station #16 Mast Arms	120,000
	00205550	SR 46 @ Fire Station #41 - Conversion to Mast Arm	120,000
	00205551	SR 46 @ F.S. #42 Mast Arms	120,000
	00205552	Signal Cabinets - ATMS Phase II (Installation Only)	100,000
	00205553	E Altamonte Dr @ Palm Springs Dr Mast Arms	150,000
	00205554	Rinehart Dr @ Best Buy/Wal-Mart Mast Arms	190,000
			800,000
Wekiva Basin			
	00265301	Wekiva Basin TMDL Phase I	125,000
Other			
	00262121	Asset Pavement Management	90,000
	00262131	Travel Time and Delay Study	50,000
	00276901	Total Maximum Daily Load Reduction Capital Projects	72,000
			22,362,929
	Grand Total		**$ 91,683,194**

NOTE: Projects highlighted are unfunded projects. The Board has not committed funding to start or complete these projects.

Source: Seminole County Resource Management

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2425922 *SIS Project*	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 4 Special Use Lanes		2	0	0	0	0	NHAC	PE			FDOT
					2030 LRTP - Tech. Rep. #3 pg. 9	TBD	2	0	0	0	0	Total		TBD	TBD	
2425923 *SIS Project*	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 4 Special Use Lanes		47	0	0	0	0	NHAC	PE			FDOT
					2030 LRTP - Tech. Rep. #3 pg. 9	TBD	47	0	0	0	0	Total		TBD	TBD	
2425924 *SIS Project*	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	10.30	Add 4 Special Use Lanes		0	0	1,950	3,110	0	ACNH	PE			FDOT
					2030 LRTP - Tech. Rep. #3 pg. 9		15	0	0	0	0	DIH	PE			
						5	15	0	1,950	3,110	0	Total		455,000	460,080	
2427022 *SIS Project*	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp		17	0	0	0	0	BNDS	ROW			FDOT
							3	0	0	0	0	BNIR	ROW			
					2030 LRTP - Tech. Rep. #3 pg. 36		1	0	0	0	0	DIH	ROW			
						TBD	21	0	0	0	0	Total		TBD	TBD	
4075731 *SIS Project*	I-4	at SR 46		3.52	Minor Interchange Improvements		1	0	0	0	0	DIH	PE			FDOT
							1,019	0	0	0	0	IM	DSB			
					2030 LRTP - Tech. Rep. #3 pg. 9	53,419	1,020	0	0	0	0	Total		0	54,439	
4084171 *SIS Project*	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition		5	0	0	0	0	DIH	ROW			FDOT
							44,054	0	0	0	0	NHAC	ROW			
					2030 LRTP - Tech. Rep. #3 pg. 9	95,942	44,059	0	0	0	0	Total		0	140,001	
4290801 *SIS Project*	I-4	W of SR 434	W of Lake Mary Blvd.	4.51	Resurfacing		6	0	0	0	0	ACIM	PE			FDOT
					2030 LRTP - Overview pg. 27		0	8,664	0	0	0	ACIM	CST			
						112	6	8,664	0	0	0	Total		0	8,782	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes		1,285	0	0	0	0	SA	ROW			FDOT
						TBD	1,285	0	0	0	0	Total		0	TBD	
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes *2030 LRTP - Tech. Rep. #3 pg. 11*		3	0	0	0	0	DDR	PE			FDOT
							750	0	0	0	0	EB	PE			
							963	0	0	0	0	DDR	ROW			
							64	0	0	0	0	DIH	ROW			
							0	0	0	0	30,136	DDR	CST			
							0	0	0	0	494	DIH	CST			
							0	0	0	0	6,242	DS	CST			
						5,578	1,780	0	0	0	36,872	Total		195	44,425	
2401962	SR 15/600/US 17/92	at Soldiers Creek PL		0.10	Drainage Improvements		2,700	0	0	0	0	DDR	CST			Seminole Co.
							2	0	0	0	0	DIH	CST			
						0	2,702	0	0	0	0	Total		0	2,702	
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.		New Road Construction *2030 LRTP - Tech. Rep. #3 pg. 28*		2	0	0	0	0	DIH	PE			FDOT
							6,200	0	0	0	0	DS	PE			
						441	6,202	0	0	0	0	Total		TBD	TBD	
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4		New Road Construction *2030 LRTP - Tech. Rep. #3 pg. 28*		3	0	0	0	0	DIH	PE			FDOT
						TBD	3	0	0	0	0	Total		TBD	TBD	
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes *2030 LRTP - Tech. Rep. #3 pg. 11*		3	0	0	0	0	DIH	PE			FDOT
						TBD	3	0	0	0	0	Total		TBD	TBD	
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity *2030 LRTP - Tech. Rep. #3 pg. 11*		624	0	0	0	0	DDR	ROW			FDOT
							87	0	0	0	0	DIH	ROW			
							4	0	0	0	0	DS	ROW			
							936	0	0	0	0	SA	ROW			
							354	0	0	0	0	SU	ROW			
						5,529	2,005	0	0	0	0	Total		0	7,534	
2402164	SR 46	SR 415	CR 426	4.57	Project Development and Environment Study *2030 LRTP - Tech. Rep. #3 pg. 11*		21	0	0	0	0	DIH	PD&E			FDOT
						TBD	21	0	0	0	0	Total		0	TBD	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2402165	SR 46	Mellonville Ave.	Brisson Ave.	0.75	Widen to 4 Lanes		185	0	0	0	0	DIH	CST			FDOT
					2030 LRTP - Tech. Rep. #3 pg. 11	TBD	185	0	0	0	0	Total		TBD	TBD	
2402167	SR 46	SR 415	CR 426	7.39	Widen to 4 Lanes		0	0	5,200	0	0	DDR	PE			FDOT
					2030 LRTP - Tech. Rep. #3 pg. 11		0	0	100	0	0	DIH	PE			
						0	0	0	5,300	0	0	Total		TBD	TBD	
2402314	SR 434	SR 414/Maitland Blvd.	SR 436	1.75	Landscaping		420	0	0	0	0	DS	CST			Altamonte Springs
					2030 LRTP - Overview pg. 27	0	420	0	0	0	0	Total		0	420	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes		3	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
					2030 LRTP - Tech. Rep. #3 pg. 11		5	0	0	0	0	DIH	ROW			
							232	0	0	0	0	LF	ROW			
							8,689	0	0	0	0	LFP	ROW			
							165	0	0	0	0	TRIP	ROW			
							10	0	0	0	0	DIH	CST			
							0	78	0	0	0	TRIP	CST			
						44,009	9,104	78	0	0	0	Total		0	53,191	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover		10	0	0	0	0	DIH	PE			FDOT
					2030 LRTP - Tech. Rep. #3 pg. 11		15	0	0	0	0	SA	PE			
							517	0	0	0	0	ACCM	ROW			
							3,597	0	0	0	0	DDR	ROW			
							4	0	0	0	0	DIH	ROW			
							26	0	0	0	0	EBNH	ROW			
							3,448	0	0	0	0	SA	ROW			
							4,086	8,038	6,415	0	0	SU	ROW			
							0	747	0	0	0	ACSA	RRU			
							0	21,793	0	0	0	ACSA	DSB			
							0	115	0	0	0	LF	DSB			
						34,845	11,703	30,693	6,415	0	0	Total		0	83,656	

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State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description: From	To	Length (Miles)	Work Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's): 2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases	Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
4072551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes		1	0	0	0	0	DIH	PE			FDOT
					2030 LRTP - Tech. Rep. #3 pg. 11		182	0	0	0	0	DDR	ROW			
							26	0	0	0	0	DIH	ROW			
							157	0	0	0	0	LFP	ROW			
							26	0	0	0	0	DIH	CST			
							0	0	47	0	0	DS	CST			
						16,192	392	0	47	0	0	Total		0	16,631	
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation		25	0	0	0	0	DIH	CST			FDOT
					2030 LRTP - Overview pg. 27	TBD	25	0	0	0	0	Total		0	TBD	
4117421	SR 15/600/US 17/92	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing		3	0	0	0	0	DIH	CST			Sanford
					2030 LRTP - Overview pg. 27	TBD	3	0	0	0	0	Total		0	TBD	
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban		2	0	0	0	0	DIH	PE			Seminole Co.
					2030 LRTP - Overview pg. 27	TBD	2	0	0	0	0	Total		TBD	TBD	
4150301	SR 434	Smith St.	Franklin St.	3.00	Widen to 4 Lanes		8	0	0	0	0	DIH	PE			FDOT / Seminole Co.
					2030 LRTP - Tech. Rep. #3 pg. 11	1,506	8	0	0	0	0	Total		TBD	TBD	
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes		0	0	0	553	0	CIGP	ROW			Oviedo
					2030 LRTP - Tech. Rep. #3 pg. 11		852	0	0	0	0	DDR	ROW			
							12	0	0	195	0	DIH	ROW			
							10,000	0	0	0	0	LFP	ROW			
							1,000	0	0	0	0	ST10	ROW			
							267	0	0	0	0	TCSP	ROW			
							0	0	0	7,714	0	TRIP	ROW			
						114	12,131	0	0	8,462	0	Total		2,316	23,023	
4193691	SR 436	Wilshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.		0	0	100	0	0	DDR	CST			Seminole Co.
					2030 LRTP - Tech. Rep. #3 pg. 11		5	0	0	0	0	DIH	CST			
							1,141	0	0	0	0	DS	CST			
							10,000	0	0	0	0	TRIP	CST			
						40,312	11,146	0	100	0	0	Total		0	51,558	

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State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders *2030 LRTP - Overview pg. 27*		849	0	0	0	0	HRRR	CST			Seminole Co.
							3,239	0	0	0	0	HSP	CST			
							3	0	0	0	0	SA	CST			
						100	4,091	0	0	0	0	Total		0	4,191	
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition *2030 LRTP - Overview pg. 27*		1,468	0	0	0	0	LFP	ROW			FDOT
						1	1,468	0	0	0	0	Total		0	1,469	
4207521	Wekiva Pkwy.	Countywide			Advanced Right-of-Way Acquisition *2030 LRTP - Tech. Rep. #3 pg. 28*		4,500	0	0	0	0	BNIR	ROW			FDOT
							485	0	0	0	0	DDR	ROW			
							4	0	0	0	0	DIH	ROW			
							2,733	0	0	0	0	SA	ROW			
						11,032	8,295	0	0	0	0	Total		0	19,327	
4220151	SR 419/434	W of Jetta Pt.	SR 426/CR 426	3.86	Resurfacing *2030 LRTP - Overview pg. 27*		12	0	0	0	0	DIH	PE			FDOT
							35	0	0	0	0	LF	RRU			
							156	0	0	0	0	DIH	CST			
							2,519	0	0	0	0	EB	CST			
							41	0	0	0	0	LF	CST			
							325	0	0	0	0	DDR	ENV			
						405	3,041	0	0	0	0	Total		0	3,446	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements *2030 LRTP - Overview pg. 27*		2	0	0	0	0	DIH	PE			FDOT
							55	0	0	0	0	DIH	CST			
							204	0	0	0	0	DS	CST			
							49	0	0	0	0	LF	CST			
						311	615	0	0	0	0	Total		0	926	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing		4	0	0	0	0	DIH	CST			FDOT
						TBD	4	0	0	0	0	Total		0	TBD	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements		2	0	0	0	0	DIH	PE			FDOT
							6	0	0	0	0	DIH	CST			
						TBD	8	0	0	0	0	Total		0	TBD	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing		52	0	0	0	0	DIH	PE			FDOT
							67	0	0	0	0	DS	CST			
						TBD	119	0	0	0	0	Total		0	TBD	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing		5	0	0	0	0	DIH	PE			FDOT
							33	0	0	0	0	DIH	CST			
						TBD	38	0	0	0	0	Total		0	TBD	
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing		3	0	0	0	0	DIH	PE			FDOT
					2030 LRTP - Overview pg. 27		21	0	0	0	0	SA	PE			
							435	0	0	0	0	DDR	ROW			
							29	0	0	0	0	DIH	ROW			
							128	0	0	0	0	LF	RRU			
							60	0	0	0	0	DIH	CST			
							5	0	27	0	0	DS	CST			
							3	0	0	0	0	LF	CST			
							885	0	0	0	0	SA	CST			
						378	1,569	0	27	0	0	Total		0	1,974	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.98	Lighting		6	0	0	0	0	DIH	PE			FDOT/Sanford
					2030 LRTP - Overview pg. 27		5	0	0	0	0	DDR	CST			
							30	0	0	0	0	DIH	CST			
							371	0	0	0	0	HSP	CST			
							56	0	0	0	0	LF	CST			
						113	468	0	0	0	0	Total		0	581	
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation		2	0	0	0	0	DIH	PE			FDOT
							19	0	0	0	0	DIH	CST			
						TBD	21	0	0	0	0	Total		0	TBD	
4295591	SR 426	SR 417	Red Bug Lake Rd.	3.52	Drainage Improvements		29	0	0	0	0	DIH	CST			FDOT
						TBD	29	0	0	0	0	Total		0	TBD	

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FDOT Financial Management Number	Project Name or Designation	Project Description: From	To	Length (Miles)	Work Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's): 2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases	Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.02	Resurfacing *2030 LRTP - Overview pg. 27*		125	0	0	0	0	DIH	PE			FDOT
							0	0	2,370	0	0	DDR	CST			
							0	0	67	0	0	DIH	CST			
						0	125	0	2,437	0	0	Total		0	2,562	
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering		5	0	0	0	0	DIH	PE			FDOT
						TBD	5	0	0	0	0	Total		TBD	TBD	
4315271	SR 46	Mellonville Ave.	SR 415	2.64	Funding Action (Reserved for 4-Laning) *2030 LRTP - Tech. Rep. #3 pg. 11*		0	0	0	4,000	0	SU	CST			FDOT
						0	0	0	0	4,000	0	Total		0	4,000	
4318071	Autotrain Gateway Improvements				Project Development & Environment Study *2030 LRTP - N/A*		747	0	0	0	0	ST10	PD&E			FDOT
						5	747	0	0	0	0	Total		0	752	
4319333 *SIS Project*	Wekiva Pkwy. Project Reserve Item	Seminole Co. Segments			Funding Action *2030 LRTP - Tech. Rep. #3 pg. 28*		121	0	0	0	0	DDR	PE			FDOT
							5,673	0	0	0	0	DS	PE			
							0	0	2,967	4,834	0	DDR	ROW			
							0	0	961	4,330	0	DS	ROW			
						0	5,794	0	3,928	9,164	0	Total		0	18,886	

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2402592 *SIS Project*	SR 417	E of Old Lake Mary Rd.	2,157 E of Rinehart Rd.	2.66	New 4-Lane Expressway *2030 LRTP - Tech. Rep. #3 pg. 28*		2,482	2,482	2,482	2,482	2,482	PKYI	Payback			FTE
						54,381	2,482	2,482	2,482	2,482	2,482	Total		20,473	87,264	
4136692 *SIS Project*	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing *2030 LRTP - Overview pg. 27*		2	0	0	0	0	PKYR	CST			FTE
						TBD	2	0	0	0	0	Total		0	TBD	
4175457 *SIS Project*	SR 417	Lake Jesup Toll Plaza			Signing/Pavement Markings *2030 LRTP - Overview pg. 27*		2	0	0	0	0	PKYI	CST			FTE
						TBD	2	0	0	0	0	Total		0	TBD	
4175458 *SIS Project*	SR 417	Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair *2030 LRTP - Overview pg. 27*		3	0	0	0	0	PKYR	CST			FTE
						TBD	3	0	0	0	0	Total		0	TBD	
4195674 *SIS Project*	SR 417				Signing/Pavement Markings *2030 LRTP - Overview pg. 27*		4	0	0	0	0	PKYI	CST			FTE
						TBD	4	0	0	0	0	Total		0	TBD	
4276901 *SIS Project*	SR 417	at Aloma Ave.		0.16	Interchange Improvement *2030 LRTP - Tech. Rep. #3 pg. 28*		2	0	0	0	0	PKYI	PDE			FTE
							2	0	0	0	0	PKYI	PE			
							2,006	0	0	0	0	PKYI	CST			
						482	2,010	0	0	0	0	Total		0	2,492	
4276902 *SIS Project*	SR 417	at Aloma Ave.		0.16	Signing/Pavement Markings *2030 LRTP - Overview pg. 27*		0	57	0	0	0	PKYI	CST			FTE
						0	0	57	0	0	0	Total		0	57	
4290231 *SIS Project*	SR 417	US 17/92	I-4	5.34	Resurfacing *2030 LRTP - Overview pg. 27*		5	0	0	0	0	PKYI	PE			FTE
							662	0	0	0	0	PKYR	PE			
							1	1	0	0	0	PKYI	CST			
							0	8,631	0	0	0	PKYR	CST			
						85	668	8,632	0	0	0	Total		0	9,385	
4290232 *SIS Project*	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings *2030 LRTP - Overview pg. 27*		0	0	1	0	0	PKYI	PE			FTE
							0	0	431	0	0	PKYI	CST			
						0	0	0	432	0	0	Total		0	432	
4290233 *SIS Project*	SR 417	US 17/92	I-4	5.34	Guardrail Improvements *2030 LRTP - Overview pg. 27*		0	1	0	0	0	PKYI	PE			FTE
							0	1,530	0	0	0	PKYI	CST			
						0	0	1,531	0	0	0	Total		0	1,531	

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4293351 *SIS Project*	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Widen to 6 Lanes *2030 LRTP - Tech. Rep. #3 pg. 28*		0	250	0	0	0	PKYI	PE			FTE
							0	1,844	0	0	0	PKYI	CST			
						2	0	2,094	0	0	0	Total		0	2,096	
4293352 *SIS Project*	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Signing/Pavement Markings *2030 LRTP - Overview pg. 27*		0	0	0	16	0	PKYI	CST			FTE
						0	0	0	0	16	0	Total		0	16	

MetroPlan Orlando
Transportation Improvement Program
Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description: From	To	Length (Miles)	Work Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's): 2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases	Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
2402334	SR 434	at Florida Central Pkwy.		0.67	Intersection Improvement *2030 LRTP - Tech. Rep. #5 pg. 46*		1	0	0	0	0	DIH	PE			Seminole Co.
							10	0	0	0	0	DIH	ROW			
							1,300	0	0	0	0	LFP	ROW			
						77	1,311	0	0	0	0	Total		TBD	TBD	
2402691	Congestion Mitigation	Regionwide			Projects to be identified by Congestion Management System *2030 LRTP - Tech. Rep. #5 pg. 46*		0	2,000	0	0	9,147	SU	CST			MetroPlan Orlando
						0	0	2,000	0	0	9,147	Total		0	11,147	
4176891	Traffic Control Devices	Countywide			Funding Set-Aside *2030 LRTP - Tech. Rep. #5 pg. 46*		0	916	209	278	0	SU	CST			MetroPlan Orlando
						0	0	916	209	278	0	Total		0	1,403	
4238301	SR 436	at Orange Ave.		0.17	Traffic Signals *2030 LRTP - Tech. Rep. #5 pg. 46*		1	0	0	0	0	DIH	CST			FDOT
						TBD	1	0	0	0	0	Total		0	TBD	
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals *2030 LRTP - Tech. Rep. #5 pg. 46*		188	188	188	188	188	SU	PE			FDOT
						625	188	188	188	188	188	Total		0	1,565	
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements *2030 LRTP - Tech. Rep. #5 pg. 46*		3	0	0	0	0	SA	PE			Seminole Co.
							0	0	514	0	0	HSP	CST			
							0	0	3	0	0	SA	CST			
						350	3	0	514	0	0	Total		0	867	
4321411	SR 46	at Jungle Rd. & Rest Haven Rd.		1.81	Add Turn Left Lane *2030 LRTP - Tech. Rep. #5 pg. 47*		562	0	0	0	0	ACSU	CST			Seminole Co.
							7	0	0	0	0	SU	CST			
							5	0	0	0	0	LF	ENV			
						TBD	574	0	0	0	0	Total		0	TBD	

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description: From	To	Length (Miles)	Work Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's): 2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases	Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
2445491	City of Casselberry MOA				Routine Maintenance		70	70	70	70	70	D	MNT			Casselberry
					2030 LRTP - Overview pg. 27	965	70	70	70	70	70	Total		280	1,595	
2448521	Seminole Co. MOA				Routine Maintenance		11	11	11	11	11	D	MNT			Seminole Co.
					2030 LRTP - Overview pg. 27	63	11	11	11	11	11	Total		11	129	
2448531	City of Longwood MOA				Routine Maintenance		52	52	52	52	52	D	MNT			Longwood
					2030 LRTP - Overview pg. 27	685	52	52	52	52	52	Total		275	1,220	
2448801	City of Winter Springs MOA				Routine Maintenance		62	62	62	62	62	D	MNT			Winter Springs
					2030 LRTP - Overview pg. 27	696	62	62	62	62	62	Total		248	1,254	
4136157	Lighting Agreements	Countywide			Lighting		222	239	239	229	389	DDR	MNT			Seminole Co./
					2030 LRTP - Overview pg. 27	1,344	222	239	239	229	389	Total		0	2,662	FDOT
4181101	Primary Roads MOA	Countywide			Routine Maintenance		3,003	3,100	3,350	3,500	3,600	D	MNT			Seminole Co./
					2030 LRTP - Overview pg. 27	13,537	3,003	3,100	3,350	3,500	3,600	Total		0	30,090	FDOT
4220411	City of Oviedo MOA				Routine Maintenance		44	44	44	44	44	D	MNT			Oviedo
					2030 LRTP - Overview pg. 27	248	44	44	44	44	44	Total		176	644	
4220421	Aesthetic/Vegetation	Countywide			Routine Maintenance		493	0	0	0	0	D	MNT			Seminole Co./
					2030 LRTP - Overview pg. 27	6,502	493	0	0	0	0	Total		0	6,995	FDOT
4271961	Lighting Agreements	Countywide			Lighting		11	11	11	11	11	DDR	MNT			Seminole Co./
					2030 LRTP - Overview pg. 27	31	11	11	11	11	11	Total		0	86	FDOT
4291632	Pavement Markings	Countywide			Routine Maintenance		1,176	1,000	1,000	1,000	1,000	D	MNT			Seminole Co./
					2030 LRTP - Overview pg. 27	0	1,176	1,000	1,000	1,000	1,000	Total		0	5,176	FDOT

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement *2030 LRTP - Tech. Rep. #5 pg. 46*		365 365	387 387	402 402	401 401	401 401	DDR Total	OPS			Seminole Co. / FDOT
						2,094								0	4,050	
4251031	Tropical Storm Debbie	Countywide			Emergency Operations *2030 LRTP - 46*		5 5	0 0	0 0	0 0	0 0	0 Total	MISC			Seminole Co. / FDOT
						TBD								0	TBD	

MetroPlan Orlando

Transportation Improvement Program

Federal & State Funded Bicycle & Pedestrian Projects

Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4174611	Wirz Trail Section 1	Kewannee Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail		1	0	0	0	0	SE	CST			Casselberry
					2030 LRTP - Overview pg. 52	1,677	1	0	0	0	0	Total		0	1,678	
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk		1	0	0	0	0	DIH	PE			Seminole Co.
					2030 LRTP - Overview pg. 52		1	0	0	0	0	DIH	CST			
							3,128	0	0	0	0	SU	CST			
						691	3,130	0	0	0	0	Total		0	3,821	
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk		2	0	0	0	0	SR2S	CST			Seminole Co.
					2030 LRTP - Overview pg. 52	440	2	0	0	0	0	Total		0	442	
4248941	SR 15/600/US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk		1	0	0	0	0	SU	CST			Casselberry
					2030 LRTP - Overview pg. 52	1,402	1	0	0	0	0	Total		0	1,403	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail		5	0	0	0	0	SA	CST			Seminole Co.
					2030 LRTP - Tech. Rep. #4 pg. 22		2,000	0	0	0	0	SE	CST			
						300	2,005	0	0	0	0	Total		0	2,305	
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk		3	0	0	0	0	SA	CST			Oviedo
					2030 LRTP - Overview pg. 52	712	3	0	0	0	0	Total		0	715	
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk		3	0	0	0	0	SA	CST			Seminole Co.
					2030 LRTP - Overview pg. 52		38	0	0	0	0	SR2E	CST			
						138	41	0	0	0	0	Total		0	179	
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk		19	0	0	0	0	DIH	CST			Oviedo
					2030 LRTP - Overview pg. 52	405	19	0	0	0	0	Total		0	424	
4278981	CR 46A/Persimmon Ave.	S of SR 46	Southwest Rd.	0.88	Sidewalk		0	0	3	0	0	SA	CST			Sanford
					2030 LRTP - Overview pg. 52		0	0	400	0	0	SE	CST			
						80	0	0	403	0	0	Total		0	483	

MetroPlan Orlando

Transportation Improvement Program

Federal & State Funded Bicycle & Pedestrian Projects

Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4278991	CR 46A	Old Lake Mary Rd.	US 17/92		Sidewalk *2030 LRTP - Overview pg. 52*		90	0	0	0	0	SE	PE			Sanford
							0	0	5	0	0	SA	CST			
							0	0	500	0	0	SE	CST			
						0	90	0	505	0	0	Total		0	590	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk *2030 LRTP - Overview pg. 52*		5	0	0	0	0	SA	CST			Casselberry
							1,000	0	0	0	0	SE	CST			
						0	1,005	0	0	0	0	Total		0	1,005	
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks *2030 LRTP - Overview pg. 52*		135	0	0	0	0	SR2E	CST			Seminole Co.
							131	0	0	0	0	SR2S	CST			
						75	266	0	0	0	0	Total		0	341	
4295981	Snow Hill Rd.	CR 419	Walker Elementary School	0.40	Sidewalk *2030 LRTP - Overview pg. 52*		0	2	0	0	0	SA	CST			Seminole Co.
							0	128	0	0	0	SR2E	CST			
						50	0	130	0	0	0	Total		0	180	
4296101	Clark St.	Aulin Ave.	SR 434		Sidewalk *2030 LRTP - Overview pg. 52*		0	3	0	0	0	SA	CST			Oviedo
							0	627	0	0	0	SR2S	CST			
						104	0	630	0	0	0	Total		0	734	
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail *2030 LRTP - Overview pg. 52*		2,900	0	0	0	0	LF	CST			Sanford
							2,620	0	0	0	0	SE	CST			
							1,500	0	0	0	0	SU	CST			
						610	7,020	0	0	0	0	Total		0	7,630	
4317691	SR 436	Montgomery Rd.	Essex Ave.	1.51	Sidewalk *2030 LRTP - Overview pg. 52*		465	0	0	0	0	DS	CST			Altamonte Springs
						0	465	0	0	0	0	Total		0	465	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status and Cost ($000's)							Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
77004	SR 434	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements *2030 LRTP - Tech. Rep. #3 pg. 46*		200	0	0	0	0	OCST	PE			Seminole Co.
							1,800	0	0	0	0	OCST	ROW			
							1,100	0	0	0	0	OCST	CST			
						534	3,100	0	0	0	0	Total		0	3,634	
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Reconstruct to 4 Lanes(1) *2030 LRTP - Tech. Rep. #3 pg. 25*		542	0	0	0	0	OCST	PE			Seminole Co.
							4,000	0	0	0	0	OCST	ROW			
							0	0	7,500	0	0	OCST	CST			
						710	4,542	0	7,500	0	0	Total		0	12,752	
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Reconstruct to 4 Lanes(1) *2030 LRTP - #1-A*		0	500	0	0	0	LOGT/RIF/OCST	PE			Seminole Co.
							0	4,625	0	0	0	LOGT/RIF/OCST	ROW			
							0	0	0	10,125	0	LOGT/RIF/OCST	CST			
						2,005	0	5,125	0	10,125	0	Total		0	17,255	

(1) Project includes bicycle lanes and sidewalk facilities.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status & Cost ($000s) 2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
4052011 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 3) *2030 LRTP - N/A*		0(1)	7,600(1)	0(1)	0(1)	0(1)	FAA			Yes
				0(1)	200(1)	0(1)	0(1)	0(1)	DPTO			
				0(1)	200(1)	0(1)	0(1)	0(1)	LF			
			0	0	8,000	0	0	0	Total	0	8,000	
4098071 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building *2030 LRTP - N/A*		0	0	1,000	1,000	0	DPTO			Yes
				0	0	1,000	1,000	0	LF			
			0	0	0	2,000	2,000	0	Total	0	4,000	
4098081 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Parking Garage (Phase 2) *2030 LRTP - N/A*		0	50(2)	129(2)	1,801(2)	912(2)	DDR			Yes
				0	916(2)	1,682(2)	0(2)	0(2)	DPTO			
				0	966(2)	1,811(2)	1,801(2)	912(2)	LF			
			0	0	1,932	3,622	3,602	1,824	Total	0	10,980	
4101001 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Environmental Assessment/Cost Benefit Analysis for Runway 18-36 Extension *2030 LRTP - N/A*		760	0	0	0	0	FAA			Yes
				20	0	0	0	0	DPTO			
				20	0	0	0	0	LF			
			0	800	0	0	0	0	Total	0	800	
4144531 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F *2030 LRTP - N/A*		0	0	0	0	5,000	FAA			Yes
				0	0	0	0	300	DDR			
				0	0	0	0	300	LF			
			0	0	0	0	0	5,600	Total	0	5,600	

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $7,000,000 in FAA funds and $388,889 each in state and local funds allocated in FY 2015/16.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $7,000,000 each in state and local funds allocated in FY 2016/17.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status & Cost ($000s)						Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
4144541	Orlando Sanford International Airport/	Design, Engineer & Construct New		0	4,940(1)	0	0	0	FAA			Yes
SIS Project	Sanford Airport Authority	Third Teminal Building		0	130(1)	0	0	0	DPTO			
		2030 LRTP - N/A		0	130(1)	0	0	0	LF			
			0	0	5,200	0	0	0	Total	0	5,200	
4208441	Orlando Sanford International Airport/	Construct Commercial Hangar		405	0	0	0	0	DPTO			Yes
SIS Project	Sanford Airport Authority	*2030 LRTP - N/A*		405	0	0	0	0	LF			
			0	810	0	0	0	0	Total	0	810	
4208461	Orlando Sanford International Airport/	Construct Apron & Ramp		1,000(2)	0	0	0	0	DPTO			Yes
SIS Project	Sanford Airport Authority	*2030 LRTP - N/A*		1,000(2)	0	0	0	0	LF			
			0	2,000	0	0	0	0	Total	0	2,000	
4315981	Orlando Sanford International Airport/	Construct Taxiway T		0	0	0	0	5,500	FAA			Yes
SIS Project	Sanford Airport Authority	*2030 LRTP - N/A*		0	0	0	0	310	DDR			
				0	0	0	0	310	LF			
			0	0	0	0	0	6,120	Total	0	6,120	
4315991	Orlando Sanford International Airport/	Rehab West Ramp & Apron		0	9,500	0	0	0	FAA			Yes
SIS Project	Sanford Airport Authority	*2030 LRTP - N/A*		0	250	0	0	0	DPTO			
				0	250	0	0	0	LF			
			0	0	10,000	0	0	0	Total	0	10,000	

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $5,850,000 in FAA funds and $325,000 each in state and local funds allocated in FY 2014/15.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $2,875,000 in FAA funds and $159,722 each in state and local funds allocated in FY 2014/15.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status & Cost ($000s)						Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
4316001	Orlando Sanford International Airport/	Discretionary Capacity Airport		395	547	100	92	1,129	DDR			Yes
SIS Project	Sanford Airport Authority	Improvement Project		0	449	57	50	0	DPTO			
		2030 LRTP - N/A		395	996	157	142	1,129	LF			
			0	790	1,992	314	284	2,258	Total	0	5,638	
4317491	Orlando Sanford International Airport/	Extend Runway 9L-27R &		14,250(1)	0	0	0	0	FAA			Yes
SIS Project	Sanford Airport Authority	Taxiway Bravo to 11,000 ft.		416(1)	0	0	0	0	DDR			
		2030 LRTP - N/A		375(1)	0	0	0	0	DPTO			
				791(1)	0	0	0	0	LF			
			2,012	15,832	0	0	0	0	Total	0	17,844	
Candidate(2)	Orlando Sanford International Airport/	Construct Access Road for Northside		0	0	630	0	0	FAA			Yes
SIS Project	Sanford Airport Authority	Aviation Complex (Phase 1)		0	0	35	0	0	State			
		2030 LRTP - N/A		0	0	35	0	0	LF			
			0	0	0	700	0	0	Total	0	700	
Candidate	Orlando Sanford International Airport/	Rehab Southwest Ramp & Apron		0	7,000	0	7,000	0	FAA			Yes
SIS Project	Sanford Airport Authority	*2030 LRTP - N/A*		0	389	0	389	0	State			
				0	389	0	389	0	LF			
			0	0	7,778	0	7,778	0	Total	0	15,556	

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $892,843 in state funds allocated in FY 2012/13.

(2) Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status & Cost ($000s)						Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	TSA Passenger Screening Information Display System *2030 LRTP - N/A*		135	0	0	0	0	FAA			Yes
				0	8	0	0	0	State			
				8	0	0	0	0	LF			
			0	143	8	0	0	0	Total	0	143	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints *2030 LRTP - N/A*		60	0	0	0	0	State			Yes
				60	0	0	0	0	LF			
			0	120	0	0	0	0	Total	0	120	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Inbount & Outbound Baggage System *2030 LRTP - N/A*		900	0	0	0	0	LF			Yes
			0	900	0	0	0	0	Total	0	900	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land for Runway 9L-27R Extension - Reimbursement *2030 LRTP - N/A*		3,150	0	0	0	0	FAA			Yes
				175	0	0	0	0	State			
				175	0	0	0	0	LF			
			0	3,500	0	0	0	0	Total	0	3,500	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave. *2030 LRTP - N/A*		0	300	0	0	0	LF			Yes
			0	0	300	0	0	0	Total	0	300	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion *2030 LRTP - N/A*		5,890	3,000	3,000	3,000	3,000	FAA			Yes
				0	80	80	80	80	State			
				327	80	80	80	80	LF			
			0	6,217	3,160	3,160	3,160	3,160	Total	0	18,857	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges		1,300	1,300	1,300	1,300	1,300	LF			Yes
			0	1,300	1,300	1,300	1,300	1,300	Total	TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status & Cost ($000s)						Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
Candidate *SIS Project*	Orlando Sanford International Airport	Design & Construct "Cell Phone" Parking Lot		0	0	150	0	0	State			Yes
				0	0	150	0	0	LF			
		2030 LRTP - N/A	0	0	0	300	0	0	Total	0	300	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36		0	5,850	0	0	0	FAA			Yes
				0	325	0	0	0	State			
				0	325	0	0	0	LF			
		2030 LRTP - N/A	0	0	6,500	0	0	0	Total	0	6,500	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Replacement 800 MHz Radios		600	0	0	0	0	FAA			Yes
				30	0	0	0	0	State			
		2030 LRTP - N/A		30	0	0	0	0	LF			
			0	660	0	0	0	0	Total	0	660	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct (2) 20,000-Gallon Fuel Storage Tanks, Dispensing Devices & Back-up Generator		0	135	0	0	0	State			Yes
				0	135	0	0	0	LF			
		2030 LRTP - N/A	0	0	270	0	0	0	Total	0	270	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Computerized Access Control System to Remainder of Fenced Perimeter		0	0	1,400	0	0	FAA			Yes
				0	0	80	0	0	State			
				0	0	80	0	0	LF			
		2030 LRTP - N/A	0	0	0	1,560	0	0	Total	0	1,560	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Law Enforcement Firearms Training Facility		0	1,050	0	0	0	State			Yes
				0	1,050	0	0	0	LF			
		2030 LRTP - N/A	0	0	2,100	0	0	0	Total	0	2,100	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status & Cost ($000s)						Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination *2030 LRTP - N/A*		0	1,400	0	0	0	FAA			Yes
				0	0	78	0	0	State			
				0	78	0	0	0	LF			
			0	0	1,478	78	0	0	Total	0	1,556	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System *2030 LRTP - N/A*		0	0	150	0	0	State			Yes
				0	0	150	0	0	LF			
			0	0	0	300	0	0	Total	0	300	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	4-Lane Airport Blvd. from Red Cleveland Blvd. to Mellonville Ave. *2030 LRTP - N/A*		0	2,878	0	0	0	State			Yes
				0	2,878	0	0	0	LF			
			0	0	5,756	0	0	0	Total	0	5,756	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Ramp Sweeper Truck *2030 LRTP - N/A*		0	120	0	0	0	State			Yes
				0	120	0	0	0	LF			
			0	0	240	0	0	0	Total	0	240	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to SR 426 *2030 LRTP - N/A*		0	0	2,453	0	0	State			Yes
				0	0	818	0	0	LF			
			0	0	0	3,271	0	0	Total	0	3,271	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design *2030 LRTP - N/A*		0	0	1,125	0	0	FAA			Yes
				0	0	55	0	0	State			
				0	0	55	0	0	LF			
			0	0	0	1,235	0	0	Total	0	1,235	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center *2030 LRTP - N/A*		0	0	3,500	0	0	State			Yes
				0	0	3,500	0	0	LF			
			0	0	0	7,000	0	0	Total	0	7,000	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status & Cost ($000s)						Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K *2030 LRTP - N/A*		0	0	0	2,790	0	FAA			Yes
				0	0	0	155	0	State			
				0	0	0	155	0	LF			
			0	0	0	0	3,100	0	Total	0	3,100	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land *2030 LRTP - N/A*		0	0	0	4,000	0	FAA			Yes
				0	0	0	200	0	State			
				0	0	0	200	0	LF			
			0	0	0	0	4,400	0	Total	0	4,400	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Chemical Storage/ Equipment Maintenance Building *2030 LRTP - N/A*		0	0	500	0	0	State			Yes
				0	0	500	0	0	LF			
			0	0	0	1,000	0	0	Total	0	1,000	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrial Vault *2030 LRTP - N/A*		0	0	1,425	0	0	FAA			Yes
				0	0	38	0	0	State			
				0	0	38	0	0	LF			
			0	0	0	1,501	0	0	Total	0	1,501	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo *2030 LRTP - N/A*		0	0	0	7,000	0	FAA			Yes
				0	0	0	184	0	State			
				0	0	0	184	0	LF			
			0	0	0	0	7,368	0	Total	0	7,368	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4) *2030 LRTP - N/A*		0	0	0	0	4,950	FAA			Yes
				0	0	0	0	275	State			
				0	0	0	0	275	LF			
			0	0	0	0	0	5,500	Total	0	5,500	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 ($000's)	2012/13-2016/17 Project Status & Cost ($000s)						Estimated Future Cost After 2016/17 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station *2030 LRTP - N/A*		0	0	0	1,500	0	FAA			Yes
				0	0	0	39	0	State			
				0	0	0	39	0	LF			
			0	0	0	0	1,578	0	Total	0	1,578	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading *2030 LRTP - N/A*		0	0	0	0	1,035	FAA			Yes
				0	0	0	0	58	State			
				0	0	0	0	58	LF			
			0	0	0	0	0	1,151	Total	0	1,151	
Candidate *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction *2030 LRTP - N/A*		0	0	0	0	8,000	FAA			Yes
				0	0	0	0	400	State			
				0	0	0	0	400	LF			
			0	0	0	0	0	8,800	Total	0	8,800	

2012-2013
FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS

Board approved 9/11/12

REVENUE	2012/13	2013/14	2014/15	2015/16	2016/17
STATE					
PECO NEW CONSTRUCTION	$0	$0	$0	$0	$0
PECO MAINTENANCE	$0	$0	$0	$0	$0
CO&DS	$283,000	$283,000	$283,000	$283,000	$283,000
LOCAL					
1.50 MILL	$37,730,529	$37,736,866	$38,680,288	$39,918,057	$41,434,942
COPS	$0	$0	$0	$0	$0
SALES TAX - 2001					
IMPACT FEES	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000
GASOLINE TAX REFUND	$100,000	$100,000	$100,000	$100,000	$100,000
INTEREST	$50,000	$50,000	$500,000	$500,000	$500,000
SUB-TOTAL	$41,163,529	$41,169,866	$42,563,288	$43,801,057	$45,317,942
PRIOR YEAR CARRYOVER	$22,828,141	$14,320,670	$5,019,536	$2,411,824	$2,516,881
TOTAL REVENUE	$63,991,670	$55,490,536	$47,582,824	$46,212,881	$47,834,823

EXPENDITURES	2012/13	2013/14	2014/15	2015/16	2016/17
SUPPORT GENERAL FUND - 100					
PROPERTY & CASUALTY PREMIUM	$2,200,000	$2,200,000	$2,200,000	$2,200,000	$2,200,000
ANNUAL MAINTENANCE SUPPORT	$7,241,000	$9,241,000	$9,241,000	$9,241,000	$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	$750,000	$750,000	$750,000	$750,000	$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	$1,100,000	$700,000	$0	$1,000,000	$1,000,000
VEHICLES	$0	$0	$0	$0	$100,000
FLOOR - MAINTENANCE	$150,000	$150,000	$150,000	$150,000	$150,000
HVAC - MAINTENANCE	$2,300,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000
ROOF - MAINTENANCE	$50,000	$50,000	$50,000	$50,000	$50,000
PAVEMENT - MAINTENANCE	$50,000	$50,000	$50,000	$50,000	$50,000
PAINTING - MAINTENANCE	$150,000	$150,000	$150,000	$150,000	$150,000
LEASED PORTABLES	$0	$0	$0	$0	$0
SCHOOL CAP OUTLAY	$500,000	$500,000	$250,000	$250,000	$500,000
MAGNET SCHOOL EQUIPT	$100,000	$100,000	$75,000	$50,000	$50,000
EQUIPMENT REPLACEMENT	$0	$0	$0	$0	$0
CROOMS TECH REPLACEMENT	$265,000	$265,000	$265,000	$265,000	$300,000
COMMUNICATIONS	$100,000	$50,000	$0	$50,000	$100,000
TECHNOLOGY UPGRADES	$2,000,000	$2,000,000	$1,000,000	$1,000,000	$1,000,000
INSTRUCTIONAL TECH EQUIPT	$200,000	$0	$0	$0	$347,000
SCHOOL VIDEO & SECURITY SYSTEMS	$175,000	$0	$0	$0	$0
CATASTROPHIC LOSS RESERVE	$2,000,000	$0	$0	$0	$0
DEBT SERVICE					
COPS PAYMENT	$22,240,000	$22,240,000	$22,240,000	$22,240,000	$22,240,000
FACILITIES PLANNING					
MISC. PLANNING	$250,000	$250,000	$250,000	$250,000	$250,000
DISTRICTWIDE RENOVATIONS	$250,000	$250,000	$250,000	$250,000	$250,000
CAPITAL PROJECTS					
DATA/ VOICE SYSTEMS	$0	$2,500,000	$2,500,000	$0	$0
ROOFS - CAPITAL	$2,500,000	$2,000,000	$2,250,000	$2,250,000	$1,000,000
HVAC - CAPITAL	$0	$3,000,000	$0	$0	$0
LAKE BRANTLEY HIGH - STADIUM REPAIRS	$600,000				
SEMINOLE HIGH - STADIUM REPAIRS		$525,000			
POSSIBLE SCHOOL SUSPENSION OF OPERATIONS - TBD					
SMALL PROJECTS	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
MISC.					
CONTINGENCY	$3,000,000				
TOTAL EXPENDITURES	$49,671,000	$50,471,000	$45,171,000	$43,696,000	$43,228,000
BUDGETED FUND BALANCE	$14,320,670	$5,019,536	$2,411,824	$2,516,881	$4,606,823

2013
CIE Project Schedule Update

Summary of CIE Funding and Expenditures

CIE Totals by Fund	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
17/92 Redevelopment Fund	25,000				
Anticipated Grants Fund		1,513,784			
Enhanced 911 Fund	4,000,000				
Facilities Maintenance Fund	881,151				
Fire/Rescue Impact Fees					2,400,000
Fire Protection Fund		250,000	250,000		
Infrastructure Sales Tax Fund - 1991	6,200,000	12,851,394			
Infrastructure Sales Tax Fund - 2001	23,161,667	1,142,107	791,666		
Natural Lands/Trail Bond Fund	50,000				
North Collector Impact Fee Fund	1,270,000				
Sewer Connection Fees		423,989	143,947		
Solid Waste Fund	705,625	469,406	855,932	939,071	510,024
Transportation Trust Fund	250,000	500,000	500,000	500,000	
Unfunded - Governmental		42,753,524	7,153,160	3,705,000	3,500,000
Unfunded - Enterprise		-	-	8,973,241	15,820,196
Water & Sewer (Operating) Capital Fund	20,173,627	7,927,327	9,097,008	9,395,269	9,153,612
Water & Sewer Bonds, Series 2006	1,945,529				
Water & Sewer Bonds, Series 2010	35,464				
Water & Sewer Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	
Water Connection Fees	1,023,743				
	60,721,806	68,831,531	19,791,713	24,512,581	31,383,832

CIE Totals by Element	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
Drainage	230,000	10,930,000	3,500,000	3,500,000	3,500,000
General Government	4,429,169	328,700	250,000	-	2,400,000
Potable Water	16,938,815	4,890,000	5,688,000	15,519,093	15,589,977
Recreation/Open Space	148,650	32,244,824	3,653,160	205,000	-
Sanitary Sewer	7,239,548	4,461,316	4,552,955	3,849,417	9,308,831
Solid Waste	758,957	469,406	855,932	939,071	510,024
Transportation	30,976,667	15,507,285	1,291,666	500,000	500,000
	60,721,806	68,831,531	19,791,713	24,512,581	31,808,832

Capital Improvements Element Project Listing

ELEMENT Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DRAINAGE						
00008303	WEKIVA BASIN TMDL- WEST TRIANGLE DRIVE @ SWEETWATER CREEK RSF	0	1,450,000	0	0	0
00008304	WEKIVA BASIN TMDL-HUNT CLUB BLVD @ W. WEKIVA TRAIL RSF	0	380,000	0	0	0
00009003	HOWELL CREEK - LAKE JESUP TMDL	0	1,700,000	0	0	0
00009004	BEAR GULLY CANAL - LAKE JESUP TMDL	0	1,050,000	0	0	0
00009005	SIX MILE CREEK - LAKE JESUP TMDL PROJECT	0	1,350,000	0	0	0
00229114	E SETTLERS LOOP CROSS DRAIN AND OUTFALL DITCH IMPROVEMENTS	0	1,500,000	0	0	0
00255701	SUBDIVISION RETROFIT PROGRAM	0	3,500,000	3,500,000	3,500,000	3,500,000
00265204	WAVERLY DR CULVERT REPLACEMENT	50,000	0	0	0	0
00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK SUB BASIN	60,000	0	0	0	0
00276906	Lake Jesup TMDL Project - Howell Creek Alum Project	120,000	0	0	0	0
Drainage Total		230,000	10,930,000	3,500,000	3,500,000	3,500,000
GENERAL GOVERNMENT						
00189307	Renovation to Fire Station 36 (Heathrow)	0	250,000	0	0	0
00189311	Renovation of Fire Station 24 (Winter Springs)	0	0	250,000	0	0
00234654	Auditorium Teaching Kitchen Renovation	0	8,700	0	0	0
00234656	Lobby Tiles Replacement at Central Library Branch	0	30,000	0	0	0
00234657	North Branch Public Restrooms	0	5,000	0	0	0
00234658	West Branch Book Shelving	0	35,000	0	0	0
00258001	Fire Station 29 - Aloma Avenue	0	0	0	0	2,400,000
00273920	HVAC - General Government (Ongoing)	7,625	0	0	0	0
00273934	Roof Capital Maintenance - Sheriff (Ongoing)	1,000	0	0	0	0
00273936	Roof Capital Maintenance - Fire (Ongoing)	62,645	0	0	0	0
00273940	Exterior Building Capital Maintenance-General Government (Ongoing)	168,979	0	0	0	0
00273944	Exterior Building Capital Maintenance - Fire (Ongoing)	18,452	0	0	0	0
00273950	Flooring Replacement - General Government (Ongoing)	31,395	0	0	0	0
00273961	Fire Alarm - Leisure (Ongoing)	15,000	0	0	0	0
00273962	Fire Alarm - Fire (Ongoing)	15,000	0	0	0	0
00273965	Parking Lot Improvements - General Government (Ongoing)	49,500	0	0	0	0
00273966	Parking Lot Improvements - Leisure (Ongoing)	59,573	0	0	0	0
00310001	Replace 911 System	4,000,000	0	0	0	0
General Government Total		4,429,169	328,700	250,000	0	2,400,000
POTABLE WATER						
00021709	Oversizing & Extensions-Potable Water	57,500	50,000	50,000	50,000	50,000
00022901	Small Meter Replacement Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
00040301	Capitalized Labor Project	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000
00056605	Lake Monroe Water Treatment Deccommission	0	0	0	0	443,593
00064501	Water Distribution Upgrades	0	0	160,000	160,000	0
00064525	Meredith Manor Small Pipe Improvements	0	0	0	799,241	0
00064528	Fire Hydrants	0	0	0	0	25,000
00064533	Apple Valley Distribution Upgrades	0	0	0	1,777,000	0
00064534	Druid Hills Distribution Upgrades	439,504	0	0	0	0
00064536	Reclaim Main Valve Upgrades	0	0	140,000	140,000	0

Capital Improvements Element Project Listing

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
00064537	Miscellaneous Interconnects Phase 3	995,895	0	0	0	0
00064538	Water Wheeling Preliminary Design	150,000	0	0	0	0
00064539	Lake Monroe System Pressure Modifications	130,000	0	0	0	0
00064542	Galvanized Pipe Replacement Program	0	0	1,450,000	2,760,000	0
00064543	Northeast-Northwest Potable Water Transfer Pump Station	0	0	1,287,000	4,828,000	0
00064544	Southwest Service Area Pipeline Improvements	0	0	0	107,852	0
00064545	Southeast Service Area Distribution Main Improvements	0	0	0	2,259,000	0
00064546	Black Hammock Pipline Improvements	0	0	0	0	3,796,000
00064549	Lake Harriet Distribution Improvements	0	0	0	0	855,000
00064550	Meredith Manor Distribution Pipe Replacements	0	0	0	0	234,000
00064551	Northeast Distribution Pipe Replacement	0	0	0	0	519,000
00064552	Apple Valley Distribution Improvement	0	0	0	0	1,398,000
00065209	Dean Road Widening	1,441,841	0	0	0	0
00065214	Longwood/Markham Road Trail Extension	27,500	0	0	0	0
00065218	Wekiva Parkway Utility Relocates	0	0	0	0	700,000
00065220	Minor Roads Utility Upgrades-Potable Water	75,000	75,000	75,000	75,000	75,000
00164301	Yankee Lake Alternative Water	105,000	50,000	0	0	0
00178301	Country Club Water Treatment Plant/Ozone Improvements	504,000	0	0	0	0
00178303	Country Club Consolidation-Greenwood Lk WTP Demolition	0	0	0	0	738,648
00178304	Country Club Water Treatment Plant Rehabiliation/Replacement	0	0	0	0	78,000
00193601	Bear Lake Woods Potable Water Main	0	0	0	0	222,736
00195702	Lynwood Water Treatment Facility Upgrade/Ozone	5,702,140	0	0	0	0
00195703	Southeast Regional Water Treatment Plant Improvements/Ozone	801,600	0	0	0	0
00200401	MARKHAM AQUIFER STORAGE WELL	0	500,000	0	0	0
00201101	Consumptive Use Permit Consolidation	20,000	15,000	15,000	15,000	15,000
00201501	Potable Well Improvements	115,000	100,000	100,000	100,000	100,000
00201515	Markham Water Quality Investigation Phase 3	510,000	0	0	0	0
00201516	Southeast Regional Well #3 Rehabilitation	70,000	0	0	0	0
00201518	Lake Hayes Well #1 Conversion to Monitor Well	0	200,000	0	0	0
00201519	Lakes Hayes Well #3 Conversion to Monitor Well	0	200,000	0	0	0
00203101	Security Improvements/Enhancements	0	50,000	50,000	100,000	50,000
00203202	Apple Valley Transmission Main	58,000	0	0	0	0
00203302	Lake Harriet Water Treatment Plant Decommission	0	0	0	0	380,000
00203304	Meredith Manor Water Treatment Plant Decommission	0	0	0	0	480,000
00203305	Lake Brantley Water Treatment Plant Decommission	0	0	0	0	390,000
00203306	Dol Ray Water Treatment Plant Decomission	0	0	0	0	430,000
00203308	Hanover Water Treatment Plant Decommission	0	0	0	0	370,000
00203309	Apple Valley Water Treatment Plant Demolition	0	0	0	0	400,000
00216701	Markham Water Treatment Plant H2S Improvements	914,800	0	0	0	0
00216702	Heathrow Well Equipment Improvements	40,288	0	0	0	0
00216703	Heathrow Wellfield Redirect	283,339	0	0	0	0
00216704	Heathrow Water Treatment Plant Demolition	0	0	0	0	1,550,000
00216705	Markham Wells Property Acquisition/Replacement-North West Service Area Supply Well	600,000	0	0	0	0
00216707	Heathrow Well #1 Replacement	306,724	980,000	0	0	0
00216708	Heathrow Well #4 Replacement	1,150,684	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
00216709	Markham Water Treatment Plant Discharge Water Main	100,000	0	0	0	0
00216710	Heathrow Raw Water Main Upsize	0	380,000	0	0	0
00243502	Indian Hill Water Treatment Plant Rehabilitation/Replacement	50,000	0	71,000	58,000	0
Potable Water Total		16,938,815	4,890,000	5,688,000	15,519,093	15,589,977
RECREATION/OPEN SPACE						
00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	50,000	0	0	0	0
00234602	Sylvan Lake Park Playground Replacement & Additions	0	400,000	0	0	0
00234603	Sylvan Lake Park - Sports Lighting of Fields C & D	0	330,824	0	0	0
00234604	Sylvan Lake Park - Boardwalk Replacement	0	30,000	500,000	0	0
00234606	Sanlando Park Shade Cover Additions	0	150,000	75,000	0	0
00234607	Softball Complex-Irrigation Replacement for Sports Fields	0	45,000	0	0	0
00234608	Sanlando Park Playground Replacement	0	200,000	0	0	0
00234609	Softball Complex Scoreboard Replacement	0	35,000	0	0	0
00234611	Red Bug Park Playground Replacement & Additions	0	300,000	0	0	0
00234612	Red Bug Lake Park Shade Cover Additions	0	0	225,000	0	0
00234613	Red Bug Lake Park - Irrigation Replacement for Sports Fields	0	35,000	0	0	0
00234616	Kewannee Playground and Access Improvements	0	0	200,000	0	0
00234618	Greenwood Lakes Park Playground Replacement	0	0	0	205,000	0
00234619	Bookertown Park Playground Replacement	0	160,000	0	0	0
00234620	Jamestown Playground and Site Improvements	0	0	135,000	0	0
00234621	Lake Mills Park Playground Replacement	0	0	160,000	0	0
00234622	Upgrade Sports Field Lighting	0	0	519,277	0	0
00234623	Red Bug Lake Sports Lighting Replacement	0	679,000	0	0	0
00234624	Sanlando Park - Sports Lighting Replacement	0	300,000	0	0	0
00234630	Red Bug Lake Park Turf Field Renovations	0	200,000	0	0	0
00234631	Red Bug Lake Park Security Fencing around Maintenance Shop	0	0	22,000	0	0
00234632	Red Bug Lake Park Fencing Replacement	0	0	38,000	0	0
00234633	Multi-Use Turf Field Replacement	0	200,000	0	0	0
00234634	Red Bug Lake Park Boardwalk Re-alignment	0	0	26,883	0	0
00234635	Big Tree Park Boardwalk and Lighting	0	220,000	0	0	0
00234636	Big Tree Park Potable Water	0	50,000	0	0	0
00234638	Bookertown Park Sidewalks and Parking	0	0	75,000	0	0
00234639	Greenwood Lakes Park Security Lighting	0	0	40,000	0	0
00234640	Kewannee Boardwalk Replacement	0	0	300,000	0	0
00234641	Lake Jesup Boat Launch and Site Improvements	0	0	137,000	0	0
00234642	Lake Mills Park Boardwalk Replacement and Restroom Renovation	0	0	560,000	0	0
00234643	Lake Mills Park Traffic Circulation and Safety Lighting	0	0	540,000	0	0
00234644	Lake Monroe Wayside Park Improvements	0	400,000	0	0	0
00234645	Overlook Park Boardwalk Replacement	0	0	100,000	0	0
00234646	Soldiers Creek Park Renovation	0	8,000,000	0	0	0
00234653	Sports Complex	0	20,000,000	0	0	0
00234655	Greenwood Lakes Park Shell Path Top Dressing	0	10,000	0	0	0
00273931	Roof Capital Maintenance - Leisure (Ongoing)	50,900	0	0	0	0
00273941	Exterior Building Capital Maintenance - Leisure Services (Ongoing)	22,750	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
00282601	Sunland Park	25,000	500,000	0	0	0
Recreation/Open Space Total		148,650	32,244,824	3,653,160	205,000	0
SANITARY SEWER						
00021708	Oversizing & Extension-Sanitary Sewer	57,500	50,000	50,000	50,000	50,000
00024806	SCADA System Hardware	250,000	150,000	150,000	100,000	100,000
00065221	Minor Roads Utility Upgrades-Sanitary Sewer	75,000	75,000	75,000	75,000	75,000
00082912	Heathrow Master Pump Station Upgrades	81,315	0	0	0	0
00082915	Pump Station Upgrades	1,500,000	1,415,955	1,415,955	1,415,955	1,415,955
00083106	SR46 Force Main/Orange Blvd to Center Street	315,701	0	0	0	0
00083107	Force Main & Air Release Valve Assessment/Rehabilitation	410,000	450,000	490,000	540,000	590,000
00083108	Gravity Sewer & Manhole Condition Assessment & Rehabilitation	290,000	0	940,000	540,000	540,000
00083109	Southwest Service Area Force Main Mters	60,000	0	0	0	0
00194901	Sand Lake Road Force Main Replacement	0	0	0	788,462	0
00195206	Yankee Lk Wastewater Regional Facility Rehabilitation/Replacement	1,294,000	0	1,192,000	0	37,000
00216402	Iron Bridge Equipment Replacement	25,300	34,441	0	0	0
00216404	Iron Bridge Flow Equalization	0	1,743,320	0	0	0
00216405	Iron Bridge Low Voltage Improvements	1,500	0	0	0	0
00216406	Iron Bridge Secondary Clarifier Drives	0	212,600	0	0	0
00216408	Iron Bridge - Flume Improvements	5,000	0	0	0	0
00216409	Iron Bridge - Odor Control Improvements	2,500	0	0	0	0
00216410	Iron Bridge - Wetland Pump Station Improvements	1,020,480	0	0	0	0
00216411	Iron Bridge Wtr Reclaim Facility Power Generator-Local	90,355	0	0	0	0
00216412	Iron Bridge - Miscellaneous Capital Improvements	0	0	0	300,000	300,000
00216413	Iron Bridge-Wet Weather Flow Improvements	116,000	0	0	0	0
00223001	Residential Reclaimed Water Main Retrofit Phase IV	0	0	0	0	2,002,000
00223101	Residential Reclaimed Water Main Retrofit Phase III	164,847	0	0	0	0
00223201	Residential Reclaimed Water Main Retrofit Phase V	0	0	0	0	4,198,876
00223203	NW-Reclaim Wtr Pipeline Imprmts Reclaim Main @ AAA Drive	20,300	0	0	0	0
00227409	Greenwood Lakes Water Reclaimed Facility Rehabilitation/Replacement	1,201,000	80,000	240,000	40,000	0
00283002	SSNOCWTA Infilitration & Inflow Correction SE Collection System	258,750	250,000	0	0	0
Sanitary Sewer Total		7,239,548	4,461,316	4,552,955	3,849,417	9,308,831
SOLID WASTE						
00201901	Tipping Floor Resurfacing	125,000	150,000	175,000	175,000	175,000
00215801	Upgraded Prefabricated Hazardous Material	0	0	77,055	0	0
00216003	Osceola Landfill NPDES Permit	0	30,000	0	0	0
00216102	Central Transfer Station Permit Renewal/SW	60,000	0	0	0	0
00216103	Spill Prevention, Controls & Countermeasures Plan Compliance	100,000	0	0	0	0
00216104	Central Transfer Station NPDES Permit Renewal	0	0	0	10,000	0
00244504	Osceola Road Landfill Pump Station Pumps Replacement	0	0	0	75,000	0
00244505	CTS Scale Automation Upgrade	0	0	0	250,000	0
00244506	Osceola Road Landfill Telemetry (SCADA)	100,000	0	0	0	0
00244509	Transfer Station Refurbishment	0	0	0	100,000	0
00244601	Landfill Gas System Expansion	275,625	289,406	303,877	319,071	335,024

Capital Improvements Element Project Listing

ELEMENT Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
00244602	Osceola Landfill Monitoring Wells	45,000	0	0	0	0
00244603	Osceola Landfill Leachate Tanks	0	0	250,000	0	0
00244801	Landfill Title Five Air Permit Renewal	0	0	50,000	0	0
00245102	Landfill Solid Waste Operation Permit Renewal (2017)	0	0	0	10,000	0
00273942	Exterior Building Capital Maintenance - Solid Waste (Ongoing)	53,332	0	0	0	0
Solid Waste Total		758,957	469,406	855,932	939,071	510,024
TRANSPORTATION						
00014601	WYMORE RD IMPROVEMENTS	0	8,351,394	0	0	0
00015001	NEW OXFORD RD WIDENING	6,200,000	4,500,000	0	0	0
00132701	MODULAR BUILDINGS FOR ROADS	325,000	0	0	0	0
00137101	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000	0	0	0	0
00137121	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000	0	0	0	0
00137131	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000	0	0	0	0
00187765	LAKE MONROE LOOP TRL (MELLONVILLE TO SR415)	400,000	0	0	0	0
00191673	INTERSECTION IMP-SR426 and MITCH HAMMOCK	50,000	0	0	0	0
00191676	CR 46A (W 25TH ST) SAFETY PROJECT	650,000	939,224	0	0	0
00191678	ORANOLE RD DRAINAGE IMPROVEMENTS	170,000	0	0	0	0
00192018	CR 419 @ LOCKWOOD BLVD INTERSECTION IMPROVEMENTS	290,000	0	0	0	0
00192509	DIKE RD SIDEWALK	75,000	0	0	0	0
00192912	STERLING PARK ELEMENTARY/EAGLE CIR SIDEWALKS	40,000	0	0	0	0
00192921	TRUNCATED DOMES RETROFIT	150,000	0	0	0	0
00192922	EAST ALTAMONTE AREA SIDEWALKS	265,000	0	0	0	0
00192925	ORANOLE RD SIDEWALKS	75,000	0	0	0	0
00192931	WALKER ELEMENTARY SCHOOL (SNOW HILL RD) SIDEWALK	100,000	0	0	0	0
00192934	COUNTRY CLUB RD SIDEWALKS	35,000	0	0	0	0
00192935	SPRING VALLEY ROAD SIDEWALKS	170,000	0	0	0	0
00192936	CURB RAMP RETROFIT	300,000	0	0	0	0
00192937	SIDEWALK RECONSTRUCT- ADA DISTRICT 3	325,000	0	0	0	0
00192939	HESTER AVE SIDEWALK	95,000	0	0	0	0
00192940	RINEHART RD SIDEWALK	35,000	0	0	0	0
00192941	CR 46A SIDEWALK	0	500,000	75,000	0	0
00198101	DEAN RD WIDEN FROM 2 TO 4 LANES	6,260,000	0	0	0	0
00198104	CR 46A SIX LANING	1,270,000	0	0	0	0
00205560	SAND LAKE RD @ OAK HAVEN DR MAST ARM	180,000	0	0	0	0
00205561	SAND LAKE RD @ HICKORY DR MAST ARM	180,000	0	0	0	0
00205632	SR 436 FIBER UPGRADE	140,000	0	0	0	0
00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION	100,000	0	0	0	0
00227061	RINEHART RD PAVEMENT REHABILITATION	100,000	0	0	0	0
00227065	ORANOLE RD PAVEMENT REHABILITATION	360,000	0	0	0	0
00227066	W LAKE MARY BLVD PAVEMENT REHABILITATION	1,630,000	0	0	0	0
00227067	INTERNATIONAL PKWY RESURFACING	215,000	0	0	0	0
00227068	LONGWOOD HILLS PAVEMENT REHABILITATION	460,000	0	0	0	0
00227069	SLAVIA RD RESURFACING	300,000	0	0	0	0
00227070	OLD LAKE MARY RD RESURFACING	100,000	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
00227071	CR 419 (E BROADWAY ST) RESURFACING	50,000	0	0	0	0
00251401	RAIL RELATED TRANSIT	250,000	500,000	500,000	500,000	500,000
00262151	PUBLIC WORKS MINOR PROJECTS	300,000	0	0	0	0
00262161	DIRT ROAD PAVING PROGRAM	716,667	716,667	716,666	0	0
00265101	COUNTYWIDE PIPE LINING PROGRAM	940,000	0	0	0	0
00265401	TMDL EVALUATION LAKE MILLS SUB BASIN GROUP	150,000	0	0	0	0
00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	75,000	0	0	0	0
00283100	WEKIVA SPRINGS RD BRIDGE	700,000	0	0	0	0
00283501	BRIDGE - LAKE HOWELL ROAD AT HOWELL CREEK	150,000	0	0	0	0
Transportation Total		30,976,667	15,507,285	1,291,666	500,000	500,000
GRAND TOTAL		60,721,806	68,831,531	19,791,713	24,512,581	31,808,832

Drainage

00008303 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS AND NITROGEN FROM SWEETWATER CREEK, ULTIMATELY WEKIVA BASIN, UPSTREAM TRIBUTARY AREA 1200 ACRES SCOPE: THE CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON THE WEKIVA BASIN REQUIRE SEMINOLE COUNTY TO REMOVE NITROGEN AND PHOSPHORUS FROM THE WATER.

00008304 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS AND NITROGEN FROM THE WEKIVA RIVER, ULTIMATELY WEKIVA BASIN, UPSTREAM TRIBUTARY AREA APPROXIMATELY 1200 ACRES SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON WEKIVA BASIN REQUIRE SEMINOLE COUNTY TO REMOVE NITROGEN AND PHOSPHORUS FROM THE WEKIVA BASIN.

00009003 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM HOWELL CREEK, WHICH ULTIMATELY FLOWS TO LAKE HOWELL & LAKE JESUP SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRE SEMINOLE COUNTY TO REMOVE A 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).

00009004 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM BEAR GULLY CREEK, WHICH ULTIMATELY FLOWS TO THE LAKE JESUP, TRIBUTARY AREA WHICH IS APPROXIMATELY 1098 ACRES IN SIZE. SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRES SEMINOLE COUNTY TO REMOVE 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).

00009005 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM SIX MILE CREEK, WHICH ULTIMATELY FLOWS TO THE LAKE JESUP, UPSTREAM TRIBUTARY AREA WHICH IS APPROXIMATELY 1086 ACRES IN SIZE. SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRES SEMINOLE COUNTY TO REMOVE 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).

00229114 DESCRIPTION: PROJECT WILL DESIGN AND CONSTRUCT A DRAINAGE AND DITCH OUTFALL ON OSCEOLA RD AT E SETTLERS LOOP. SCOPE: THERE HAS BEEN LOCALIZED FLOODING AND EROSION N THE AREA. IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE.

00255701 DESCRIPTION: THE RETROFIT PROGRAM IS INTENDED TO ADDRESS OLDER RESIDENTIAL COMMUNITIES WHERE STORM SEWER PIPES HAVE FAILED OR ARE FAILING, OR WHERE MAJOR UPGRADING OF INFRASTRUCTURE TO CREATE A STORM SEWER SYSTEM IS REQUIRED. SCOPE: POOR AND FAILING DRAINAGE CAN CAUSE FLOODING AND EROSION IN THE AREA. IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE.

00265204 DESCRIPTION: THERE HAS BEEN LOCALIZED FLOODING AND EROSION IN THE AREA. IMPROVEMENTS ARE NECESSARY TO MAINTAIN SAFETY ON THE ROADWAY. THIS CULVERT REPLACEMENT WILL PROVIDE FLOOD HAZARD REDUCTION ALONG WAVERLY DR IN THE LAKE JESUP BASIN. SCOPE: A RECENT FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) BRIDGE INSPECTION IDENTIFIED THAT THIS CULVERT NEEDS TO BE REPLACED. THIS WILL PROVIDE EMERGENCY ACCESS FOR APPROXIMATELY 70 RESIDENCIAL LOTS . CROSSING THE CULVERT IS THE ONLY ACCESS INTO THE SUBDIVISIONS OF HIGHLAND PINES UNITS 3 & 4.

00265211 DESCRIPTION: THE PROJECT WILL REMOVE NITROGEN AND PHOSPHORUS/AND ALSO PROVIDE FLOOD HAZARD REDUCTION IN THE SIX MILE CREEK SUB BASIN OF LAKE JESUP WHICH OUTFALLS TO THE ST. JOHNS RIVER SCOPE: THE US ENVIRONMENTAL PROECTION AGENCY (EPA) AND THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WILL ENSURE COMPLIANCE WITH THE CLEAN WATER ACT BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS PROJECT WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION REQUIREMENTS.

00276906 DESCRIPTION: THIS PROJECT WILL CONSTRUCT A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM HOWELL CREEK AND THE LAKE JESUP BASIN. SCOPE: CURRENT TMDL LEVELS IN THE LAKE JESUP BASIN ARE BEING NEGATIVELY IMPACTED BY POLUTANTS FROM THE ROADWAY SYSTEM. SEMINOLE COUNTY IS REQUIRED TO REMOVE 6411 POUNDS OF PHOSPHORUS FROM THE BASIN TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP) THAT WAS ADOPTED IN 2009.

General Government

00189307 DESCRIPTION: Renovation of Fire Station 36 to include ADA bathrooms and dressing areas, male/female accommodations, flooring, paint, and remodel of locker and office space. [Project managed by Public Works/Construction Management] SCOPE: Several significant deficiencies exist in this particular station primarily due to the age of the building. Some of these are mandates such as ADA and provision of appropriate bath and dressing areas for a diverse workforce. Other deficiencies include bathroom shower areas with cracked tiles and leaking base pans, inadequate locker space to store uniforms and protective clothing and inadequate office space for required and routine office duties and data collection.

00189311 DESCRIPTION: Renovation of Fire Station 24 to include ADA bathrooms and dressing areas, male/female accommodations, flooring, paint, kitchen appliances, and remodel of locker and office space. [Project managed by Public Works/Construction Management] SCOPE: Several significant deficiencies exist in this particular station primarily due to the age of the building. Some of these are mandates such as ADA and provision of appropriate bath and dressing areas for a diverse workforce. Other deficiencies include bathroom shower areas with cracked tiles and leaking base pans, inadequate locker space to store uniforms and protective clothing and inadequate office space for required and routine office duties and data collection.

00234654 DESCRIPTION: Replace teaching kitchen countertops and cabinets. SCOPE: The current cabinets and countertops were installed in 1982 and show signs of extreme wear due to high usage over the past 30+ years.

00234656 DESCRIPTION: The tiles in the main lobby has mutiple cracks and uneven areas due to foundation settling. SCOPE: The project will replace the lobby floor with new tile to mitigate any trip hazards, prevent any injuries due to trip and falls and make the lobby more astetically pleasing.

00234657 DESCRIPTION: Replace public restroom doors, stall partitions, baby changing tables and hand driers. SCOPE: Restroom fixtures are approximately 28 years old. They are the orginal fixtures when the library was constructed in 1985. Items are past their life expectancy and are extremely worn due to high usage and age.

00234658 DESCRIPTION: Mismatched and older bookshelves will be replaced with traditional style bookshelves SCOPE: New shelving will hold more books, save floor space and will be more astetically pleasing.

00258001 DESCRIPTION: Project development, design, land acquisition and construction of Fire Station 29 in the area of SR 426 and Via Loma Dr. [Project managed by Public Works/Construction Management] SCOPE: Call data indicates a need for increased coverage east of Station 23 to maintain a five minute, or less, response time to emergency service calls. This area is currently being serviced by the Howell Branch Station, Red Bug Station and the City of Oviedo.

00273920 DESCRIPTION: Ongoing capital maintenance of General Government building HVAC systems. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require ongoing capital maintenance to maintain useful life.

00273934 DESCRIPTION: Ongoing capital maintenance of roofs of Sheriff facilities. The workplan may be changed to accomodate unforseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.

00273936 DESCRIPTION: Exterior Building Capital Maintenance-General Government (Ongoing) SCOPE: Ongoing capital maintenance of the exterior of general government facilities. The workplan may be changed to accomodate unforseen damage to facilities.

00273940 DESCRIPTION: Ongoing capital maintenance of the exterior of general government facilities. The workplan may be changed to accomodate unforseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.

00273944 DESCRIPTION: Ongoing capital maintenance of the exterior of Fire facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: Fire facilities require ongoing capital maintenance to maintain useful life.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00273950	DESCRIPTION: Ongoing capital maintenance of the flooring of general government facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
00273961	DESCRIPTION: SCOPE:
00273962	DESCRIPTION: SCOPE:
00273965	DESCRIPTION: SCOPE:
00273966	DESCRIPTION: SCOPE:
00310001	DESCRIPTION: Replace 911 System SCOPE:

Potable Water

00021709 DESCRIPTION: The FY 14 Potable Water Oversizing and Extensions are a series of projects which oversize or extend, as necessary potable water mains that are developer constructed in support of the County's Utility Master Plan. Design and construction reimbursements to developers are via amendments to their utility agreements. SCOPE: Projects are necessary to oversize and/or extend as necessary,potable water mains that are typically developer constructed in support of the County's Utility Master Plan.

00022901 DESCRIPTION: Current inventory of small service meters 5/8 through 2 inch is approximately 46,500 meters. Three thousand (3000) of those units are in service areas acquired eight (8) years ago and records indicate that these meters would be the first units to be changed out. With three (3) meter replacement Technicians designated to this program, the planned target replacement meters should average 4,650 annually. As the oldest meters and associated infrastructure are replaced, efficiencies in replacements should increase. It is anticipated the first cycle of total replacements will take approximately 10 years to complete. Subsequent periods will move at a more efficient pace as infrastructure is upgraded SCOPE: "The primary purpose of the program is to ensure that the cost of water and sewer service is equitably distributed among all customers by accurate meters. A secondary purpose is reduction of current revenue losses that occur because old and worn out meters may under register for long periods without complete stoppage. The program will be ongoing after every meter is changed out in the 10 year cycle. Once the first 10 year cycle is complete the process starts over again."

00040301 DESCRIPTION: Funds to support the Utilities Engineering Division's salaries, wages and benefits associated with labor performed by staff on capital improvement projects. SCOPE: Capital funds in support of capital labor.

00056605 DESCRIPTION: Decommissioning of the Lake Monroe Water Treatment Plant after the upgrades to the Markham Regional Water Treatment Plant and an interconnect with the City of Sanford are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.

00064501 DESCRIPTION: The Water Distribution Upgrades Family of Projects is a series of projects which consists of the rehabilitation of existing Countywide water distribution systems. This is an ongoing program to improve and sustain the reliability of the water piping and valving within distribution systems, including the installation of valves, system interconnections, and line loopings. SCOPE: Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from the Utility Master Plan.

00064525 DESCRIPTION: Upgrade of existing piping system to improve hydraulic deficiency by increasing the diameter of pipes in the eastern and western portions of the distribution system. SCOPE: Project is necessary to address pressure deficiencies in distribution system.

00064528 DESCRIPTION: Replacement of 5 new fire hydrants throughout the County on water mains that are 6 inches in diameter and larger. SCOPE: The annual replacement program is necessary to meet adequate fire flow within existing coverage zones.

00064533 DESCRIPTION: Replacement of aging, small water distribution mains in Apply Valley service area to meet current Land Development Code (LDC) requirements of a minimum 6-inch diameter including Robin Hill, Peacock Drive, North Street, Virginia Avenue and Pressview Avenue. SCOPE: Land Development Code requirements.

00064534 DESCRIPTION: Replacement of aging, small water distribution mains in Druid Hills service area to meet current Land Development Code (LDC) requirement of a minimum 6-inch diameter including Flame Avenue, Melanie Way, Cynthis Court, Trinity Woods Lane, and Woodlake Drive. SCOPE: Land Development Code requirements.

00064536 DESCRIPTION: Preliminary engineering services are required in Fiscal Year 2012/13 to identify 8 existing 24-inch butterfly valves in the reclaimed water distribution system with potential upgrades to gate valves in the future. In 2016 Replacement of three to four 24-inch reclaimed valve within the Yankee Lake Water Reclamation Service Area based on recommendations made as a result of the reclaimed main study/evaluation conducted in fiscal year 2013. SCOPE: Improve the ability of operational staff to isolate segments of the reclaimed water distribution system to better perform routine maintenance or repair. Existing valves are not completely closing to isolate portions of the reclaimed distribution system.

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00064537	DESCRIPTION: Construction of 2 new potable water interconnects (purchased water) and water main between Seminole County and the City of Altamonte Springs to serve the Apple Valley and Druid Hills service areas. Construction of upgrades to 4 existing potable water interconnects between Seminole County and other potable water utilities including City of Altamonte Springs (Northwest Water Treatment Plant Interconnect and Citrus Street Interconnect, both purchased), City of Lake Mary (Heathrow Interconnect, emergency), and Orange County (Bear Lake Road Interconnect,emergency). SCOPE: Construction of new interconnects are required to enable Seminole County to purchase wholesale water from the City of Altamonte Springs to provide potable water to the Druid Hills and Apple Valley service areas. Upgrades of existing interconnects are required to comply with interconnect construction standards of other utilities that share the interconnect with the County.
00064538	DESCRIPTION: Preliminary design based on the Utilities Master Plan to evaluate transferring finished water from the southeast to the northwest systems. The design supports the construction of infraestructure to interconnect the southeast and northeast potable water sytems. SCOPE: Established in Master Plan to address potable water demands in the Northwest service area.
00064539	DESCRIPTION: Removal of 2 pressure reducing valves between Markham and Lake Monroe Water Treatment facilities. SCOPE: The pressure reducing valves are unnecessary once Markham WTP is upgraded. Valves are also above ground and susceptible to damage.
00064542	DESCRIPTION: Replacement of deteriorated, small-diameter galvanized water mains with new, reliable mains sized that meet current Land Development Code Requirements. Project identified in Utilities Master Plan. SCOPE: Plan is to proactively rehabilitate or replace water mains mains prior to failure; improved quality of service through higher water system pressure and improved water quality.
00064543	DESCRIPTION: Potable water transfer station from the Northeast system to the Northwest system. Project identified in the 2013 Utilities Master Plan. Scope includes water main upgrades to feed the pump station. SCOPE: By transferring excess water capacity from the Northeast to the Northwest system, the implementation of the Yankee Lake Surface Water Treatment Plant may be able to be delayed for two or more years.
00064544	DESCRIPTION: Design and construction of piping replacements in the County's southwest service area that are at risk of failure or undersized. SCOPE: Replacement of aged pipeline that is nearing the end of its service life or piping that is undersized.
00064545	DESCRIPTION: Replacement of undersized distribution piping in the southeast service area. SCOPE: Undersized distribution system piping needs to be upgraded to support development within the County's Southeast service area.
00064546	DESCRIPTION: Replacement of undersized and old distribution piping in the Black Hammock potable water service area. SCOPE: Undersized and old distribution system piping needs to be upgraded to support development within the County's Black Hammock service area.
00064549	DESCRIPTION: Replacement or rehabilitation of piping due to age of pipe material. SCOPE: Need to replace distribution pipe material that is susceptible to leaks and to improve water quality.
00064550	DESCRIPTION: Replacement or rehabilitation of old and deteriorated pipeline that may be susceptible to leaks. SCOPE: Need to replace or rehabilitate distribution piping nearing the end of its service life.
00064551	DESCRIPTION: Replacement or rehabilitation of 16-inch distribution piping within the Northeast service area that are suspected to be in poor condition due to recorded leaks. SCOPE: Need to replace distribution piping that is susceptible to leaks.
00064552	DESCRIPTION: Replacement of undersized distribution piping in the Apple Valley potable water service area. SCOPE: Undersized distribution system piping needs to be upgraded to support development within the County's Apple Valley service area.
00065209	DESCRIPTION: Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101). SCOPE: This project is necessary to adjust utilities in conflict with road widening construction project.

Project # **CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

00065214 DESCRIPTION: Required utility work including adjustments of valve collars and individual service relocations SCOPE: This project is in conjunction with and supports the County Public Works Project (00187761) that is planned for construction during the Fiscal Year 2012/13.

00065218 DESCRIPTION: This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway. The scope of the utility relocation work will be determined when the design for the roadway commences. SCOPE: This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway.

00065220 DESCRIPTION: The Minor Road Utility Upgrades is a series of projects which consist of the design, permitting, and construction of potable water utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. SCOPE: In order to maintain the operations of the current potable water infrastructure, it is necessary to occasionally relocate existing potable water infrastructure.

00164301 DESCRIPTION: Prepare design for future construction of a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. SCOPE: Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013.

00178301 DESCRIPTION: Design, construction and permitting for plant upgrades including ozone treatment. SCOPE: Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.

00178303 DESCRIPTION: Decommissioning of the Greenwood Lakes WTP after the upgrades to the Country Club WTP are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.

00178304 DESCRIPTION: Rehabiltation and replacement of equipment assets at the Country Club Water Treatment Plant that are nearing the end of their useful service life. SCOPE: Replacement of deteriorated, fully-utilized equipment prior to failure.

00193601 DESCRIPTION: The Bear Lake Woods Potable Water Main Project is the design, permitting, and construction of a water main interconnection with Orange County at Bear Lake Woods Road. SCOPE: Project is necessary to provide an emergency source of potable water for the County's Southwest Service Area.

00195702 DESCRIPTION: This project will provide conventional aeration to treat water from deepened wells serving the plant. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. SCOPE: This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.

00195703 DESCRIPTION: This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications. SCOPE: This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.

00200401 DESCRIPTION: Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is to construct a fluid management system to enable continuation of cycle testing the well. SCOPE: The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand.

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00201101	DESCRIPTION: Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas. Funds also needed to meet conditions of the consolidated consumptive use permit. SCOPE: Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water.
00201501	DESCRIPTION: The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities. SCOPE: Project is necessary in order to maintain regulatory compliance and water quality criteria for all existing groundwater wells.
00201515	DESCRIPTION: Investigation of sources of natural contaminants such as dissolved solids (salts) entering the raw groundwater potable water supply in the Markham Regional Water Treatment Plant wellfield. SCOPE: Goal of project is to manage or mitigate dissolved solids entering wellfield and to sustain/extend the performance of the wellfield.
00201516	DESCRIPTION: Southeast Regional Well No. 3 - Sanitary survey upgrade, backplug well, rehab pump. SCOPE: Upgrades needed to comply with FDEP regulations, backplugging to improve water quality, pump rehab to extend equipment service life.
00201518	DESCRIPTION: Modification of the existing Lake Hayes Well #1 to monitor the base of the lower production zone of the Upper Floridan aquifer. SCOPE: This project is required to comply with Condition 46 of the County's Consolidated Consumptive Use Permit No. 8213 issued August 9, 2011 by the St. Johns River Water Management District.
00201519	DESCRIPTION: Modification of the existing Lake Hayes Well No. 3 by August 2015 to monitor the base of the upper production zone of the Lower Floridan aquifer. SCOPE: This project is required to comply with Condition 47 of the County's Consolidated Consumptive Use Permit No. 8213 issued August 9, 2011 by the St. Johns River Water Management District.
00203101	DESCRIPTION: A new badge security system is needed for Environmental Services Department utility sites, which includes security related hardware (cameras, electronic gates, barbed wire, etc.) SCOPE: Project is necessary to secure the County's utility infrastructure and ensure public health and safety. Work is continuing on the County's existing security infrastructure. Improvements continue to be made to improve the County's detection, assessment and response capabilities at several facilities. County staff continue to identify areas for potential improvement. This project provides funding on an annual (fiscal year) basis.
00203202	DESCRIPTION: Upgrade to the water transmission main crossing I-4 which connects the east and west segments of the Apple Valley service area. SCOPE: Project is necessary to maintain system reliability.
00203302	DESCRIPTION: Decommissioning of WTP due to Lake Harriet service area being incorporated into the southwest service area public water system. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00203304	DESCRIPTION: Decommissioning of Meredith Manor Water Treatment plant after agreement with Utilities Inc. is finalized for wholesale service. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00203305	DESCRIPTION: Decommissioning of WTP after agreement with Utilities Inc. is finalized for wholesale service. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00203306	DESCRIPTION: Decommissioning of the water treatment plant after agreement with Altamonte Springs is made to buy wholesale water. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00203308	DESCRIPTION: Decommissioning of WTP after upgrades to the Markham Regional WTP CIP#00216701 are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00203309	DESCRIPTION: Demolition of the existing infrastructure at the Apple Valley Water Treatment Plant site. SCOPE: Infrastructure at the Apple Valley Water Treatment Plant is no longer needed due to an agreement to purchase wholesale water from the City of Altamonte Springs to serve Apple Valley customers.
00216701	DESCRIPTION: The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. SCOPE: The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells.
00216702	DESCRIPTION: Upgrades to the raw water pumping equipment. SCOPE: Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
00216703	DESCRIPTION: Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant. SCOPE: Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
00216704	DESCRIPTION: Decommissioning of the Heathrow WTP after the upgrades to the Markham Regional WTP CIP#00216701 are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216705	DESCRIPTION: Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant and subsequent construction of the well. SCOPE: Additional well is needed to provide reliable water supply to the Northwest Service Area.
00216707	DESCRIPTION: Replacement of deteriorated Well #1 with a new well, replacement well including new well equipment. Only the new well will be replaced in Fiscal Year 2014.Additional project cost for well equipment in Fiscal Year 2015. SCOPE: Establishment of reliable raw water supply source to the Markham Regional Water Treatment Plant serving the Northwest service area.
00216708	DESCRIPTION: Replacement of deteriorated Well No. 4 with a new well including new equipment. SCOPE: Establishment of reliable raw water supply source to the Markham Regional Water Treatment Plant serving the Northwest service area.
00216709	DESCRIPTION: Design for the upgrade of approximately 1,330 ft of pipeline beginning at the Markham Regional Water Treatment Plant. The diameter of piping will be increased by 12 inches. SCOPE: Undersized pipes are contributing to lower system pressure at extreme southern portion of the Northwest service area.
00216710	DESCRIPTION: New 16-inch raw water main to parallel existing raw water main between HEA Wells 5 and 6 to provide additional conveyance capacity between Heathrow wellfield and Markham RWTP. SCOPE: Pipeline needed to relieve capacity limitation in existing piping.
00243502	DESCRIPTION: Assessment that identifies and prioritizes assests located at the Indian Hills Water Treatment Plant for scheduled condition assessment to rehabilitate and/or replace assets that have the highest probability of failure. SCOPE: Replacement of deteriorated, fully-utilized equipment.

Recreation/Open Space

00187763 DESCRIPTION: THIS PROJECT WILL CONSTRUCT A TRAIL ALONG LONGWOOD MARKHAM RD BETWEEN THE SEMINOLE WEKIVA TRAIL AND S.R. 46 TO CONNECT TO THE FUTURE WEKIVA PARKWAY TRAIL. SCOPE: THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN. THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LANDS BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMER 2000.

00234602 DESCRIPTION: Replace old and outdated, unsafe equipment and surfacing at popular picnic area C.

Develop an additional playground unit/equipment at Sylvan Lake Park with new components, a climbing wall, swings, tot area and safety surfacing.

The playground equipment will be designed and installed by a professional company to include age specific units, creative and challenging heights, slides, colors and will provide ADA accessibility inlcuding the installation of safety surfacing below components in accordance with Consumer Product Safety Guidelines.

This represents a change in scope from playground additons and replacements. The playground replacements was moved to 00234625. SCOPE: Sylvan Lake Park is heavily used for corporate picnics and events. The current playground equipment is showing fatigue and is obsolete. We are requesting replacement of current components in the next FY. The addition of new playground equipment to enhance picnic area and park usage will improve the pavilion rentals and provide additional amenities to park users where there currently are none.

00234603 DESCRIPTION: Replace existing Sylvan Lake Park Sports Lighting with energy efficient green lighting in order to meet current sports lighting standards for tournament play and increase energy conservation that will result in cost savings. SCOPE: Current sports lighting was installed in 1992 and does not meet lighting standards for tournament play thereby impacting opportunities to attract out of town events. In addition, lighting system is not energy efficient thereby costing the County additional expenditures. New green lighting technology will provide for improved energy conservation measures and upgrade lighting to attract more out of town events.

00234604 DESCRIPTION: Replace existing, damaged boardwalk throughout marsh and lake area that was destroyed during the 2005 hurricane season. Replacement to include demolition, design, permitting and installation of at least 300 feet of linear boardwalk. SCOPE: Current boardwalk has been closed to the public and is considered a safety hazard. A new boardwalk would allow for park amenity enhancement allowing the public access to areas that currently are not available, this would include wetland and lake habitat for bird watching, fishing, outdoor education, wildlife observation and more.

00234606 DESCRIPTION: Add new shade coverings over spectator areas for front courts. This would include design, permitting, site preparation and installation. SCOPE: Sanlando Park is Seminole County's largest tennis facility with significant economic impact through lessons and tournaments. Shade coverings over the spectator area for the front bank of courts would provide sun and weather protection for spectators for programs and events.

00234607 DESCRIPTION: Replace timing system and pump control with updated, conservation efficient equipment. SCOPE: Current timer/pump system is not automated and must be manually adjusted to irrigate five fields. This results in additional manpower needs which are not cost effective or efficient.

00234608 DESCRIPTION: Purchase and install new playground equipment for pre-school and elementary age children along with new safety surfacing to meet consumer product safety standards. SCOPE: Existing playground equipment is past its useful life span and parts have had to be removed due to safety hazards. Sanlando Park is heavily used for family reunions, picnics and special events where the playground had been a top attraction. Sanlando Park is in the middle of a heavily populated area of Altamonte Springs and recieves a large amount of walk in traffic in addition to scheduled programs and events.

00234609 DESCRIPTION: Replace exiting scoreboard (5) system with new boards, electronics and technology. SCOPE: The Seminole County Softball Complex is one of the premier locations for tournaments and events in the Central Florida area with over 3 million dollars of economic impact annually. The current Score board system is outdated and expensive to repair. Some components are not available due to outdated parts. Replacement would allow for more efficient use by tournament and event directors and provide improved quality for local leagues.

00234611 DESCRIPTION: Replace existing playground system adjacent to picnic area and lake due to outdated equipment and safety surfacing. This will include demolition, removal, design and installation. New equipment to be ADA accessible and include age appropriate play areas suitable for ages 3 - 12yrs. SCOPE: Current equipment has gone beyond its useful life span and many of its components are considered borderline unsafe and some components have had to be removed or closed. Red Bug Lake Park is the most popular and well used park due to its central location and accessibility to the neighborhood and Red Bug Elementary School.

00234612 DESCRIPTION: Install new shade covers over spectator areas at the Softball Fields. This would include six (6) shade systems, permitting and installation. SCOPE: Red Bug Lake Park is the County's busiest park with heavy spectator participation in all sports. The shade system would provide sun protection for softball users of the park including leagues, tournaments and special events.

00234613 DESCRIPTION: Replace two timing systems and pump control with updated, conservation efficient equipment. SCOPE: Current timer/pump system is not automated and must be manually adjusted to irrigate fields. This results in additional manpower needs which are not cost effective or efficient. New internet based technology will allow for controls through existing office computers.

00234616 DESCRIPTION: Replacement of outdated/aged playground equipment and surfacing. Introduction of new ADA sidewalks for accessibility. SCOPE: Current playground equipment and surface poses trip hazards. New equipment will be installed with shade structures to keep equipment out of the sun. Sidewalks are necessary for access for the handicapped.

00234618 DESCRIPTION: Replacement of Tennis Court Fences. Replace Playground equipment past expected lifespan. Replace cracking surfacing. SCOPE: Court fencing is aged and faded. Playground equipment is dated and spare parts for replacement are unavailable. Surface is cracking and is a trip hazard.

00234619 DESCRIPTION: Replacement of outdated/aged equipment and surfacing. SCOPE: Current playground equipment and surface is past life expectancy and poses a liability to the County.

00234620 DESCRIPTION: Replacement of outdated Playground equipment and surfacing. Improved parking area and addition of sidewalks. SCOPE: Equipment is beyond life expectancy. Surfacing is cracked and poses a trip hazard in some places. Parking is limerock and continues to washout. Sidewalks are necessary for ADA access.

00234621 DESCRIPTION: Replace equipment beyond expected lifespan. Replace surfacing. SCOPE: Equipment is aging and beyond life expectancy with unavailable spare parts. Cracking surface poses a trip hazard.

00234622 DESCRIPTION: Replace existing old technology sports lighting with new green technology system including wiring, fixtures and remote control link capabilities SCOPE: Current lighting system is almost twenty years old and is not energy efficient nor up to tournament grade lighitng standards for National Tournaments. New lighting systems will reduce energy costs, improve safety and visibility for players.

00234623 DESCRIPTION: Replace existing old technology sports lighting with new green technology system including wiring, fixtures and remote control link capabilities for softball, soccer/turf fields and tennis courts. The planned implementation schedule is to update the softball fields, tennis courts, then the turf fields. SCOPE: Current lighting system is almost twenty years old and is not energy efficient nor up to tournament grade lighting standards for National Tournaments. New lighting systems will reduce energy costs, improve safety and visibility for players.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00234624	DESCRIPTION: Design and install new lighting system for all courts and parking lots at Sanlando Park. Includes wiring systems, control link, no spill glare prevention, green/energy saving lighting technology. SCOPE: Current lights are below I.E.S efficiency standards. Existing lighting technology and sports lighting for tennis programs and tournaments is deficient in light lumens to host National Collegiate Athletic Association (NCAA) and United States Tennis Association (USTA) events. Green technology lighting and systems are proposed to be installed to improve safety, meet tournament standards and increase energy efficiency.
00234630	DESCRIPTION: Renovate existing three (3) multi-use turf fields to include removal of old sod, re-grading, lazer leveling, new sod and irrigation. SCOPE: Current turf field sod/surfacing and playability has been compromised through years of use and degredation from weather and sod patching. Uneven surface play increases safety hazards and annual maintenance costs. Renovating the entire play surface will allow for re-crowning of fields, new sod and irrigation that will reduce repairs and maintenance time.
00234631	DESCRIPTION: Install new security fencing around parks maintenance and equipment building. SCOPE: The Parks Maintenance shop currently stores equipment, supplies, vehicles and other park related items that are secured from public access. This is a safety concern in addition to a vandalism issue.
00234632	DESCRIPTION: Remove and replace old chainlink fencing for multi-use turf field "C". SCOPE: Current fencing and fence support posts are old, broken, leaning and fencing material is curled with sharp edges. The turf fields are utlized for many programs including soccer, lacrossee, flag football and youth sports programs.
00234633	DESCRIPTION: Complete turf removal, regrading and crowning of turf fields, lazer laveling, irrigation and sod replacement. Fields C/D in year 2013 and Fields A/B in 2014. SCOPE: Current turf field conditions are inadequate to maintain safe playing conditions due to ongoing use and patching of high use areas. This results in uneven playing surfaces, drainage issues in low spots and increased maintenance costs. Renovation of turf fields will improve safety and reduce operational costs.
00234634	DESCRIPTION: Re-align board walk 100 feet to the west of current entrance. Project to include design, permitting and construction. SCOPE: Current boardwalk entrance is placed right behind the Parks Maintenance Shed which is a safety and vandalism hazard. Re-locating entrance further west along the lakeshore will allow for improved visibility, safety and inhibit vandalism of parks maintenance area.
00234635	DESCRIPTION: Replace aging and unsafe boardwalk to the historic Senator Cypress Tree. Additional lighting for safety. SCOPE: Boardwalk to the Senator is aged with warped boards that continuously need to be replaced.
00234636	DESCRIPTION: Supply park with potable City water. Install plumbing to restroom. Install water fountain. SCOPE: Popular Park and Trailhead currently only has non-potable water.
00234638	DESCRIPTION: Current grass parallel parking along sidewalk is unsafe to pedestrians. Recommend permeable parking with a curb between parking and sidewalk. Install sidewalks throughout park for ADA access to parking. Add lighting to improve safety. SCOPE: Improved access for vehicles and safety/access for pedestrians.
00234639	DESCRIPTION: Addition of lighting within park to deter loitering and increase safety. SCOPE: Park has limited security lighting. Park sees constant vandalism and nighttime loitering. Additional low lighting will deter some activity.
00234640	DESCRIPTION: Replacement of outdated/aged boardwalk SCOPE: Current boardwalk boards are warping and in disrepair with trip hazards. Continual replacement of boards and posts by staff.
00234641	DESCRIPTION: Replace lighting for security in 24 hour park, receptacles, entry sign, and install walks. Resurface boat ramp. Replace aged amenities. Add sidewalks and crosswalks for pedestrian safety. Add informational kiosk. SCOPE: Lighting is limited and aging. Install new lighting with limited spill over for Dark Sky. Resurface aging ramp with steep dropoff. New walks will provide safe pedestrian access.
00234642	DESCRIPTION: Replace aging boardwalk. Replace partitions and fixtures in restrooms. SCOPE: Boardwalk is aged with warped boards in constant repair. Fixtures in restroom are aged and leaking.

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00234643	DESCRIPTION: Design and construct loop road that provides access to emergency and larger vehicles to include improved parking. Addition of lighting in 24 hour park with camping. SCOPE: Current drive ends at a small cul-de-sac. Larger vehicles cannot access the beach area. Current lime rock parking continues to erode and washes into the Lake. Lighting will increase safety and dissuade vandals and loitering.
00234644	DESCRIPTION: Park renovation to include: Resurfacing asphalt, replace docks/slips, resurface ramp, add landscaping, improve parking, replace bollards with parking stops and wood fencing, replace site amenities, add/replace lighting, add sidewalks for pedestrian safety. SCOPE: Improved access for vehicles and safety/access for pedestrians, lighting to provide more security in 24 hour park, replace older amenities, landscape for beautification, bollards are aged and continually hit by vehicles, replacement of aged entry sign, docks/slips are aged and in constant repair, ramp is aged and cracked with steep dropoff.
00234645	DESCRIPTION: Replace boardwalk and pier. SCOPE: Boardwalk structure at 13 years old anticipated to be beyond useful life.
00234646	DESCRIPTION: The intial scope of the project is a redevelopment of softball side of park into four baseball fields, improved parking, drainage and addition of Recreational Center. The scope of the project has tentatively increased to include renovatin and reconstruction of the entire park. Renovations/reconstruction to Soldiers Creek Park will be in conjunction with the building of the new Sports Complex. It is anticipated that the park will be renovated after the new Sports Complex is completed. It is anticipated that the renovation will include expansion of baseball facilities for youth in Seminole County. SCOPE: Soldiers Creek Park has original infrastructure that is past its life expectancy and shows signs of extreme age. The current softball field fencing is beyond life expectancy and represents safety issues in some cases. Field lighting is beyond life expectancy, also represents safety issues due to aged supports and does not meet minimal recreational lighting standards.
00234653	DESCRIPTION: Acquisition of land, design, development, and construction of a sports complex in Sanford, Florida. The tentative plans for the complex include multiple baseball fields which may be convertible into multi-purpose open field space. The complex amy also accomodate parking area(s), a concession/scoring building, and covered bleachers. The tentative plans are subject to change based upon funding decision, refined cost estimates, and Board direction SCOPE:
00234655	DESCRIPTION: Place fresh crushed shell on the walking path around the perimeter of the park. SCOPE: Crushed shell is used to stabalize the walking surface on unpaved trails. This will prevent injury to trail users and will be astetically pleasing.
00273931	DESCRIPTION: Ongoing capital maintenance of Leisure Services roofs. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require ongoing capital maintenance to maintain useful life.
00273941	DESCRIPTION: Ongoing capital maintenance of the exterior of Sheriff facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
00282601	DESCRIPTION: Renovation and upgrade of Sunland Park to include demolition, parking, pavilion, picnic tables, new tot lot, ball field, multiuse field, tennis and basketball courts, and restroom facilities. SCOPE: Park amenities are outdated, parking is undelineated and the tot lot is currently unsafe. The park is located in the center of a major CRA corridor redevelopment.

Sanitary Sewer

00021708 DESCRIPTION: Fiscal Year 2013/14 Sanitary Sewer Oversizing & Extensions are a series of projects which oversize or extend, as necessary sewer mains and reclaimed water mains that are developer constructed in support of the County's Utility Master Plan. Design and construction reimbursements to developers are via amendments to their utility agreements. SCOPE: Projects are necessary to oversize and/or extend as necessary, sewer mains and reclaimed water mains that are typically developer constructed in support of the County's Utility Master Plan.

00024806 DESCRIPTION: Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate a new surface water plant and upgrades to the four regional water treatement plants. SCOPE: Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.

00065221 DESCRIPTION: The Minor Road Utility Upgrades is a series of projects which consist of the design, permitting, and construction of wastewater and reclaimed water utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. SCOPE: In order to maintain the operations of the current wasetwater and reclaimed water infrastructure, it is necessary to occasionally relocate existing wastewater and reclaimed water infrastructure.

00082912 DESCRIPTION: The Heathrow master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant. The pump station requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. SCOPE: Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.

00082915 DESCRIPTION: The Pump Station Upgrades will consist of the design, permitting and construction of annual pump station upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Otehr repairs may be required and are determined by a condition assessment. SCOPE: The project is necessary to meet 15 year refurbishement cycle for pump stations and upgrade pump stations identified in the Utilities Masetr Plan. Current pump station asset base numbers 315 facilities.

00083106 DESCRIPTION: Replacement of a segment of ductile iron force main piping aong the north side of State Road 46 starting at Orange Boulevard and ending at Center Street SCOPE: Existing ductile iron force main is showing signs of corrosion and needs to be replaced with PVC pipe material which is less susceptible to corrosion

00083107 DESCRIPTION: Assessment of condition of existing force mains and air release valves suspected of being in deteriorated condition due to age or repair records. SCOPE: Plan is to proactively rehabilitate or replace force mains prior to their failure.

00083108 DESCRIPTION: Assessment of condition of existing gravity sewer mains and manholes suspected of being in deteriorated condition due to age or repair records. SCOPE: Plan is to proactively rehabilitate or replace gravity sewer mains and manholes prior to their failure based on the assessment of condition.

00083109 DESCRIPTION: This project includes the construction of two wastewater meters on County owned force mains in the County's Southwest service area located adjacent to Sand Lake Road and Overlook Drive. SCOPE: The two wastewater flow meters are required to measure sewer flows from the County's Southwest service area to confirm rates charged by Sanlando Utilities, Inc. for provdiing wholesale sewer service to the County.

00194901 DESCRIPTION: Design, permit and construct a 6 inch force main on Sand Lake Road in conjunction with County roadway improvements (#00013701) SCOPE: Project is necessary to adjust the existing force main to avoid conflicts with proposed roadway construction.

00195206 DESCRIPTION: Replacement of Return Activated Sludge pumps, jokey blowers and air diffusers that have reached the end of their service life and are in need of replacement. SCOPE: Replacement of deteriorated, fully-utilized equipment.

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00216402	DESCRIPTION: Agreement with City of Orlando to refurbish and replace aging equipment at Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
00216404	DESCRIPTION: Agreement with City of Orlando for additional flow equalization capacity to treat additional wastewater flow to the plant at the Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
00216405	DESCRIPTION: Agreement with City of Orlando for low voltage improvements at the existing Iron Bridge Facilty Improvements include replacement of low voltage switch gear, transformers and meter control centers. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
00216406	DESCRIPTION: Agreement with City of Orlando to refurbish existing Iron Bridge Facilty. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
00216408	DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes replacement of sheet piles that form the sidewalls of the flume and injection of contrete grout to compromised areas to strengthen structure. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216409	DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes rehabilitation of the biofilter structures and retrofit to replace media with a synthetic material. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216410	DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project is necessary to replace aging equipment and upgrade or replace the wetlands pump station to handle flows. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216411	DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes furnishing and installation of local generator, controllers to start up generators at the power generation building and transfer emergency power to the plant. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216412	DESCRIPTION: Agreement with City of Orlando to upgrade the City's Wastewater Collection System that conveys wastewater from the County's Southeast service area to the Iron Bridge Water Reclamation Facility. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216413	DESCRIPTION: Agreement with City of Orlando to upgrade the City's Wastewater Collection System that conveys wastewater from the County's Southeast service area to the Iron Bridge Water Reclamation Facility. Rehabiliation of the wet weather flow system that is discharged to the Econ River. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00223001	DESCRIPTION: Design, permit and construct reclaimed water distribution system to retrofit Alaqua subdivision with reclaimed water service for an estimated groundwater offset of 0.34 MGD. SCOPE: Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies.
00223101	DESCRIPTION: Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree, Lakeside and Carisbrooke subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. SCOPE: Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00223201	DESCRIPTION: Design, permit and construct reclaimed water distribution systems to retrofit Cherry Ridge, Burlington Oakes, Kentford Gardens and Heron Ridge subdivisions with reclaimed water service for an estimated groundwater offset of 0.33 MGD. SCOPE: Project is necessary to comply with the St John River Management District's Consolidated CUP requirement for the county to reduce potable water demand from groundwater supplies.
00223203	DESCRIPTION: Design for the upgrade of approximately 240 ft of 6-inch reclaimed water pipeline with 8-inch pipeline near the International Parkway and AAA Drive intersection. SCOPE: Necessary to reduce water velocity through the pipeline during peak hour conditions.
00227409	DESCRIPTION: Replacement of Effluent Transfer Pumps 1 to 5, sodium hypochlorite feed pump controls, non-potable water pumps 1 to 3 and new 700 gallon per minute return activated sludge pump. SCOPE: Replacement of deteriorated, fully-utilized equipment.
00283002	DESCRIPTION: Annual allocation of funds to upgrade sewer mains and lift stations to mitigate inflow and infiltration. SCOPE: Mitigation of inflow and infiltration will reduce monthly fees for excess wastewater conveyed to Iron Bridge. Expenses for mitigating inflow and infiltration will be reimbursed by SSNOCWTA.

Solid Waste

00201901 DESCRIPTION: Renewal and rehabilitation is needed periodically on the Central Transfer Station tipping floor. The floor has a wear surface composed of an iron-aggregate concrete. As refuse is pushed on the tipping floor, the surface wears out over time. The floor needs to be re-constructed periodically to extend the life of the facility.

Smaller patches have been successful in prolonging the need for a major resurfacing; however, the project will be needed soon. SCOPE: More than 300,000 tons of waste per year moves through the transfer station. The structural concrete is overlain by a sacrificial wear pad that must be refurbished to continue to protect the concrete and embedded rebar. To refurbish the floor, two new term contracts (RFP600992-10/GMG), will be used to install protective patches as needed.

00215801 DESCRIPTION: Replacement of hazardous waste storage lockers. Current lockers at the Transfer Station are corroding. Sanding and refinishing will keep the existing lockers viable for a few more years. SCOPE: Functioning hazardous waste storage lockers are an essential component of the household hazardous waste program and are necessary for the safety of Division employees, as well as the public that utilize the program.

00216003 DESCRIPTION: This project maintaints the Osceola Landfill National Pollution Discharge Elimination System (NPDES) permit. Required 5 year renewal of landfill stormwater - National Pollution Discharge Elimination permit and update old stormwater pollution prevention plan. This project creates an intangible asset, SCOPE: Project complies with federal regulations. All landfills are required to maintain a stormwater pollution prevention plan (SWPPP) and National Pollution Discharge Elimination System Permit.

00216102 DESCRIPTION: Required renewal of the five year Florida Department of Environmental Protection - Solid Waste Operating Permit, Engineering work associated with this renewal. The current permit, S059-0024066-004, is due to expire on February 9, 2015. The renewal application must be submitted at least 60-days prior to expiration which means the work needed to prepare the application must start during Fiscal Year 2013/14. SCOPE: The Permit is required by State Statute. Re-permitting is required every five (5) years, requiring engineer's review of operations, revision of operating plans and certification of activities. The permitting process begins one year prior to permit expiration to allow adequate time for work to be completed and permit to get through the system.

00216103 DESCRIPTION: This project will upgrade certain facilities and equipment at the Osceola Landfill to maintain compliance with recent Spill Prevention, Controls and Countermeasures Plan (SPCC) updates. SCOPE: Recent updates to the county-wide Spill Prevention, contraols and Countermeasures Plan (SPCC) have identified that at some regulated facilities, certain tanks greater than 55 gallons must be upgraded or replaced to maintain compliance with SPCC Plan requirements.

00216104 DESCRIPTION: This project incorporates updating the Solid Waste Management Division's plans for stormwater pollution prevention so that the requisite National Pollutant Discharge elimination System (NPDES) permit may be renewed. SCOPE: The Central Transfer Station is required to maintain an NPDES permit for stormwater discharge. The permit, FLR05H280, is due to expire on January 26, 2017, and must be renewed prior to expiration. Prior to permit renewal, the stormwater pollution prevention plan must be updated. Engineering may be required to review and incorporate any regulatory changes necessitating modifications in operations, monitoring, or reporting.

00244504 DESCRIPTION: The landfill leachate convenience system contains 3 pump stations with 2 pumps per station. The pumps are projected to reach the end of the useful life requiring replacement every 5 years. SCOPE: Current landfill lift station pumps are projected to reached the end of their useful life requiring replacement every 5 years.

00244505 DESCRIPTION: Upgrade Central Transfer Station scales will be upgraded with radio frequency readers and transponders. SCOPE: Improve efficiency of scale operations at the Central Transfer Station. Current scale operations are completely manual. The current transfer station scale automation system requires customers to input data, utilizing keyboard, with material codes and customer account information. Upgrade will automatically populate system with required data thus decreasing customer processing time, decrease data errors, increase operational efficiency, and increase system security with tamper proof transponders.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00244506	DESCRIPTION: Replacement of Leachate Collection and Conveyance System (LCCS) controls. LCCS is a form of Supervisory Control And Data Acquisition (SCADA) system which allow for remote monitoring and control of various systems. SCOPE: Due to the age of the LCCS controls, and the corrosive environment in which they operate, replacement of the control system is anticipate to continue proper function. The LCCS must continue to perform in order to maintain compliance with Florida Department of Environmental Protection (FDEP) regulations and permit.
00244509	DESCRIPTION: Project addresses refurbishment of features at the Transfer Station. Sections of driveway concrete are anticipated to require replacement. SCOPE: The Central Transfer Station has had numerous repairs/refurbishments over the past several years and is projected to need additional refurbishments.
00244601	DESCRIPTION: Design, engineer, permit, and construct an expansion of Landfill Gas Collection System into recently place waste in compliance with Environmental Protection Agency (EPA) Title V regulations and the Landfill's air permit. SCOPE: Landfill gas system must be expanded in compliance with EPA Title V air regulation. EPA requirements state that a municipal solid waste landfills are required to install and operate active landfill gas extraction systems and control the captured gas. The system must extract the gas from all waste within five years or emplacement (or two years if landfill is inactive). Expanding the landfill gas collection system will continue over the life of the facility.
00244602	DESCRIPTION: Seminole County has been monitoring groundwater quality at the Upsala and Sanlando closed landfills for over a decade and monitoring at the Osceola Landfill has been ongoing since the 1970s. Recent regulatory changes have prompted the County to request the cessation of monitoring at Upsala and Sanlando, and modification of monitoring at the Osceola Landfill. If monitoring wells at specific locations are no longer required the wells must be appropriately abandoned. Well refurbishment or modification may also be required at other wells. SCOPE: This is part of a Division effort to reduce unnecessary regulatory expenses associated with excessive groundwater monitoring. The cost savings with reduced monitoring will more than provide adequate funding for the proper abandonment of wells no longer required in an FDEP monitoring plan implementation schedule.
00244603	DESCRIPTION: This project incorporates inspection of the landfill leachate farm which includes four aboveground 35,000-gallon storage tanks, secondary containment, pump station and other appurtenances. Depending on the results of the inspection, elements of the tank farm may need to be refurbished or replaced. SCOPE: Florida Administrative Code requires inspection of aboveground leachate storage tanks every three years. The next inspection will be due in November of 2015. Secondary containment and the pumping facility will also be inspected at that time. Should the inspection reveal the need for refurbishment or replacement of system components, the project is intended to address the need.
00244801	DESCRIPTION: Engineering work needed to prepare detailed permit renewal package. Permit required by the Code of Federal Regulations must be renewed every five years, but the renewal applications must be prepared and submitted 240 days before the permit expires. The current permit was issued in February 2012. SCOPE: Landfill Title V Air Permit renewal is due 02/28/17. Engineering work needed to prepare detailed permit renewal package 240 days before the current permit expires. Without the permit, the Landfill will cease operations.
00245102	DESCRIPTION: Engineering work associated with the renewal of the Landfill's Florida Department of Environmental Protection (FDEP) Operating Permit and permit modifications may be required during the term of other permit. SCOPE: Re-permitting is required every five (5) years, requiring engineer's review of operations, revision of operating plans, and certification of activities. The permitting process begins one year prior to permit expiration to allow adequate time for work to be completed and permit to get through the system. May also require interim permit modifications to make operational changes, borrow pit expansions, or changes to environmental systems.
00273942	DESCRIPTION: Landfill Fuel Island Roof SCOPE: Design, engineer, permit, and construct a canopy at the Osceola Landfill Fuel Island to improve safety and environmental compliance.

Transportation

00014601 DESCRIPTION: THIS PROJECT CONSISTS OF RECONSTRUCTING THE EXISTING TWO LANE ROAD. THE RECONSTRUCTION WILL WIDEN THE ROADWAY FROM ITS CURRENT TWO LANES BY ADDING A CENTER MEDIAN WITH TURN LANES AND OTHER SAFETY AND DRAINAGE IMPROVEMENTS. THIS PROJECT WILL ALSO INCLUDE SIDEWALKS AND BIKE LANES. THE PROJECT LENGTH IS 1.3 MILES. SCOPE: THIS PROJECT WAS IDENTIFIED BY A PAVEMENT INDEX ANALYSIS AS NEEDING REHABILITATION. IT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.

00015001 DESCRIPTION: THIS PROJECT WILL WIDEN APPROXIMATELY 0.5 MILES OF OXFORD RD FROM 2 TO 4 LANES AND IT WILL EXTEND THE ROADWAY AN ADDITIONAL 0.5 MILES TO US HWY 17-92. SCOPE: THIS PROJECT WILL INCREASE TRAFFIC CIRCULATION AND PROMOTE ECONOMIC DEVELOPMENT IN THIS AREA. IT HAS BEEN IDENTIFIED AND APPROVED BY THE BOARD AS A KEY CATALYST SITE IN THE US 17-92 CORRIDOR REDEVELOPMENT MASTER PLAN.

00132701 DESCRIPTION: Purchase and install three trailers to replace existing trailers being used by the Roads-Stormwater Program. SCOPE: Public Works needs to replace two double wide trailers and one single wide trailers, which are used by 91 employees in the Roads-Stormwater Program. The exact age of the trailers is unknown, but they have reached the end of their useful lives.

All three trailers were delivered to Public Works in used condition. One trailer arrived 25 years ago and the other two 13 years ago. There are significant repairs needed for all of the current trailers, which are
estimated to cost at least $10,000 each. The interior layout of the trailers in ineffective and does not allow any privacy for one on one conversations between supervisors and employees.

00137101 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND VARIOUS METHODS OF ASPHALT SURFACE REFURBISHMENT THAT ARE APPLIED TO SEMINOLE COUNTY'S PAVED ROAD NETWORK. THIS INCLUDES LOCAL ROAD RESURFACING AND REHABILITATION THAT MAY INVOLVE RECONSTRUCTION ACTIVITY. THIS ALSO INCLUDES RESURFACING OF ARTERIAL/COLLECTOR ROADS NOT INVOLVING THE ROADWAY BASE. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS.

00137121 DESCRIPTION: THIS PROJECT WILL RESURFACE/RECONSTRUCT TRAILS ON THE COUNTY TRAIL SYSTEM. IT WILL NOT BE USED FOR SMALLER NEIGHBORHOOD TRAILS. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF THE SEMINOLE COUNTY TRAIL SYSTEM.

00137131 DESCRIPTION: THIS PROJECT FUNDS REQUIRED MINOR BRIDGE, PEDESTRIAN OVERPASS, AND TUNNEL REPAIRS IDENTIFIED DURING THE ANNUAL BRIDGE INSPECTION. THIS PROJECT ALSO TRACKS THE BRIDGE INSPECTION, REHABILITATION, AND REPAIR EXPENDITURES FOR ALL PEDESTRIAN OVERPASSES OR TUNNELS. THIS PROJECT RECEIVES NEW FUNDING OF $250,000 PER YEAR. SCOPE: THE COUNTY IS REQUIRED TO REPAIR ALL COUNTY OWNED BRIDGES, PEDESTRIAN OVERPASSES, AND TUNNELS IN ORDER TO MAINTAIN SAFE TRAVEL WITHIN SEMINOLE COUNTY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.

00187765 DESCRIPTION: DESIGN AND CONSTRUCTION OF A THREE AND ONE-HALF (3.5) MILE LONG TRAIL AND CONNECTING SIDEWALKS TO EXTEND THE TRAIL FROM SANFORD'S RIVERWALK TO SR 415. SCOPE: THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN. THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LANDS BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMER 2000.

00191673 DESCRIPTION: ADDITION OF A SECOND WESBOUND LEFT TURN LANE ON MITCHELL HAMMOCK RD. SCOPE: THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY.

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00191676	DESCRIPTION: THIS PROJECT WILL ADDRESS SAFETY ISSUES ALONG CR 46A FROM APPROXIMATELY 250 FEET WEST OF CLUB ROAD TO ANOTHER 200 FEET EAST OF HARTWELL AVENUE. THE PRIMARY FOCUS WILL BE ON THE INTERSECTIONS OF RIDGEWOOD AVE & HARTWELL AVE. BOTH INTERSECTIONS ARE THE MAIN ACCESS ROADS TO TWO SCHOOLS (SEMINOLE HIGH SCHOOL & MILLENNIUM MIDDLE SCHOOL) SOUTH OF CR-46A. IMPROVEMENTS WILL INCLUDE ADDITIONAL TURN LANE ALONG CR-46A, ROAD WIDENING, STORMWATER IMPROVEMENTS, UTILITY RELOCATIONS, CURB/GUTTER INSTALLATION, SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL INSTALLATION AT BOTH RIDGEWOOD AND HARTWELL AVENUE. SCOPE: ENGINEERING AND TRAFFIC STUDIES OF THE AREA INDICATE HIGH NUMBER OF VEHICULAR ACCIDENTS AT THE INTERSECTIONS OF RIDGEWOOD & HARTWELL AVE. THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT THE INTERSECTIONS, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00191678	DESCRIPTION: THIS PROJECT WILL DETERMINE THE CAUSES OF THE APPARENT SLIPPAGE AND BANK EROSION OF THE NORTH BANK OF LAKE RUBY ADJACENT TO ORANOLE RD, AND PROPOSE ALTERNATIVE SOLUTIONS WITH COST ESTIMATES TO BE USED IN SELECTING AN ALTERNATIVE FOR FINAL DESIGN. ENGINEERING SERVICES WILL BE ACQUIRED FOR CONSTRUCTION DOCUMENTS FOR THE REPAIR OR REPLACEMENT OF TWO EXISTING HEADWALLS AT LAKE RUBY WHICH WILL BE COMPATIBLE WITH THE PROPOSED SOLUTION TO THE EROSION PROBLEM AT THE NORTH BANK. SCOPE: POOR DRAINAGE IS LEADING TO LOCALIZED FLOODING AND SEVERE EROSION, WHICH IS DESTROYING A HEADWALL ALONG ORANOLE ROAD. FURTHER EROSION WILL LEAD TO DESTRUCTION OF THE ROAD. PROPER DRAINAGE IS REQUIRED TO PROVIDE A SAFE TRAVEL ROUTE FOR VEHICULAR AND PEDESTRIAN TRAFFIC.
00192018	DESCRIPTION: INTERSECTION IMPROVMENTS BASED UPON PRELIMINARY STUDIES, WHICH MAY INCLUDE ADDITIONAL RIGHT/LEFT TURN LANES. CONSTRUCTION ESTIMATES WILL BE DETERMINED UPON COMPLETION OF THE STUDY. SCOPE: THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS PROVIDING THOUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY: PURSUANT TOT THE COUNTY'S COMPREHENSIVE PLAN.
00192509	DESCRIPTION: THIS PROJECT WILL CONSTRUCT 6,300 LINEAR FEET OF SIDEWALK. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS.
00192912	DESCRIPTION: THIS PROJECT WILL FILL IN THE MISSING GAPS ON EAGLE CIRCLE WITHIN THE VICINITY OF STERLING PARK ELEMENTARY SCHOOL. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192921	DESCRIPTION: THIS PROJECT WILL ADD TRUNCATED DOMES AND RECONSTRUCT RAMPS ON SIDEWALKS WITHIN SEMINOLE COUNTY AS NEEDED. SCOPE: THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192922	DESCRIPTION: CONSTRUCT SIDEWALK ALONG VARIOUS STREETS TO CONNECT E. ALTAMONT COMMUNITY TO THE NEW COMMUTER RAIL STATION. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS, SCHOOLS, AND MIXED-USE CENTERS (SUCH AS COMMUTER RAIL STATIONS); PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192925	DESCRIPTION: THIS PROJECT WILL DESIGN AND CONSTRUCT 2,000 FEET OF SIDEWALKS ALONG ORANOLE AVE. SCOPE: THIS SIDEWALK PROJECT WAS IDENTIFIED AS A NEED TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192931	DESCRIPTION: THIS PROJECT WILL DESIGN AND CONSTRUCT SIDEWALKS ALONG BOTH SIDES OF SNOW HILL RD ADJACENT TO WALKER ELEMENTARY SCHOOL. THE TOTAL LENGHT OF THE SIDEWALKS IS APPROXIMATELY 0.5 MILES. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS. IT IS IN COMPLIANCE WITH THE SAFE ROUTES TO SCHOOL PROGRAM (SRTS), WHICH WAS AUTHORIZED IN AUGUST 2005 TO MAKE IT SAFER AND EASIER FOR CHILDREN IN GRADES K THROUGH 8 TO WALK OR BIKE TO AND FROM SCHOOL.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00192934	DESCRIPTION: THIS PROJECT WILL CONSTRUCT 1,995 LINEAR FEET OF SIDEWALKS ON THE EAST SIDE OF THE ROADWAY. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192935	DESCRIPTION: TO CONSTRUCT SIDEWALKS ON ONE SIDE OF THE ROAD FROM LIVE OAK LANE TO THE SIDEWALKS ON SPRING CHASE CIR. THIS NEW SIDEWALK WILL CONNECT TO THE SPRING VALLEY PARK. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192936	DESCRIPTION: THIS PROJECT WILL BRING CURRENT ADA CURB RAMPS UP TO FEDERAL AND FDOT STANDARDS IN ACCORDANCE WITH SEMINOLE COUNTY'S ADA TRANSITION PLAN. SCOPE: THESE RAMPS HAVE A GREATER SLOPE THAN THE REGULAR SIDEWALK AND REQUIRE RETROFITS TO MEET THE REQUIREMENTS OF THE U.S. AMERICANS WITH DISABILITIES ACT OF 1990.
00192937	DESCRIPTION: THIS PROJECT WILL RECONSTRUCT SIDEWALKS IN DISTRICT 3 IN THE WEKIVA SPRINGS AREA WHICH WILL INCLUDE UPGRADES TO ADA FEATURES SUCH AS RAMPS, HANDRAIL AND SIDEWALK CROSS SLOPES. THESE RECONSTRUCTED AREAS WILL BE COORDINATED WITH ROADS-STORMWATER'S MAINSTAR DATABASE. SCOPE: THIS PROJECT WILL CORRECT CURB RAMP DEFICIENCIES. CURB RAMPS ARE A SMALL BUT VITALLY IMPORTANT PART OF MAKING SIDEWALKS, STREET CROSSINGS, AND THE OTHER PEDESTRIAN ROUTES THAT MAKE THE PUBLIC RIGHT-OF-WAY ACCESSIBLE TO PEOPLE WITH DISABILITIES ANDTO MEET THE REQUIREMENTS OF THE U.S. AMERICANS WITH DISABILITIES ACT OF 1990.
00192939	DESCRIPTION: CONSTRUCTION OF APPROXIMATELY 0.5 MILES OF SIDEWALK. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192940	DESCRIPTION: THIS PROJECT WILL CONSTRUCT A TOTAL OF APPROXIMATELY 3,550 LINEAR FEET OF CONNECTOR SIDEWALK ON THE WEST SIDE RINEHART RD. SCOPE: CONSTRUCTION OF MISSING GAPS IS REQUIRED TO ENSURE SAFE PEDESTRIAN AND BICYCLE ACCESS TO PARKS, NATURAL LANDS, SCHOOLS, AND OTHER MIXED USE CENTERS. THIS WAS PART OF OVERALL TRAIL PROGRAM UPDATE PRESENTED TO THE BCC ON 1/10/2012.
00192941	DESCRIPTION: THIS PROJECT WILL CONSTRUCT APPROXIMATELY 0.5 MILES OF CONCRETE SIDEWALK ON THE NORTH SIDE OF CR 46A (25TH St.) SCOPE: THIS SIDEWALK PROJECT CONNECT GAPS ALONG THE ROADWAY AND WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS.
00198101	DESCRIPTION: THIS PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 4 LANES. THE APPROXIMATE LENGTH IS 0.6 MILES. SCOPE: THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC INTO ORANGE COUNTY, WHERE THE ROAD CURRENTLY HAS FOUR LANES. PURSUANT TO THE COUNTIES COMPREHENSIVE PLAN.
00198104	DESCRIPTION: THIS PROJECT WILL PERFORM THE DESIGN PHASE TO WIDEN ROADWAY FROM 4 LANES TO 6 LANES. SCOPE: THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC.
00205560	DESCRIPTION: CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS. SCOPE: TRAFFIC ENGINEERING IS IN THE PROCESS OF CONVERTING ALL COUNTY OWN SIGNALS FROM SPAN WIRE TO MAST ARMS BECAUSE THEY WITHSTAND HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS AND HAVE A LOWER RATIO OF INTERSECTIONS DAMAGED, WHICH RESULTS IN LOWER REPAIR COSTS.
00205561	DESCRIPTION: CONVERSION OF EXISITING SPAN WIRE SIGNAL TO MAST ARMS. SCOPE: MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORAL THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION.

00205632 DESCRIPTION: UPGRADE THE FIBER CABLE ON THIS LINK FOR INCREASED CAPACITY AND EFFICIENCY. FIBER PROVIDES COMMUNICATIONS FOR SIGNAL AND INFORMATION TECHNOLOGY SYSTEM (ITS) EQUIPMENT, AS WELL AS BANDWIDTH FOR DATA AND PHONE SERVICE FOR OTHER COUNTY DEPARTMENTS AND PAYING FWAN CUSTOMERS. SCOPE: THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.

00227059 DESCRIPTION: WIDEN SHOULDERS AND RESTORE THE PAVEMENT SURFACE USING VARIOUS METHODOLOGIES, INCLUDING ASPHALT OVERLAY, MILLING AND RESURFACING AND INSTALLING THERMOPLASTIC STRIPING. PROJECT WILL ALSO PERMORM DRAINAGE IMPROVEMENTS ALONG THE ROADWAY.

PHASE 1 WILL WIDEN SHOULDERS OFF ROADWAY. PHASE 2 WILL IMPROVE DRAINAGE AND RESURFACE ROADWAY. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS.

00227061 DESCRIPTION: THIS PROJECT WILL BE PAVEMENT REHABILITATION WITH BASE RECONSTRUCTION OF 1.4 MILES OF ROADWAY. SCOPE: THIS PROJECT WAS IDENTIFIED BY A PAVEMENT INDEX ANALYSIS AS NEEDING REHABILITATION. IT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.

00227065 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.

00227066 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN

00227067 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN

00227068 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN

00227069 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN

00227070 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN

00227071 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN

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Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00251401	DESCRIPTION: COMMUTER RAIL IS DESIGNED TO UTILIZE EXISTING TRACKS AND TRADITIONAL RAIL TECHNOLOGY TO CONNECT CENTRAL FLORIDIANS FROM HOME TO WORK IN A FASTER, LESS CONGESTED AND MORE RELAXED STYLE. ULTIMATE PROJECT IS DESIGNED TO CONNECT POINCIANA BLVD. IN OSCEOLA COUNTY TO DELAND FOR A TOTAL OF 61 MILES. SCOPE: THIS PROJECT WAS APPROVED IN CONCEPT BY THE METROPLAN ORLANDO AND LYNX BOARD IN AUGUST 2004. SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS APPROVED RESOLUTOIN NO. 2005-R-126 ON JULY 26, 2005, WHICH PLEDGED SUPPORT. IN THE SUMMER OF 2007, ALL LOCAL FUNDING PARTNERS; ORANGE, OSCEOLA, SEMINOLE AND VOLUISA COUNTIES AS WELL AS THE CITY OF ORLANDO EXECUTED AGREEMENTS WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) TO FULLY FUND THE LOCAL SHARE OF THE COMMUTER RAIL PROJECT. THIS PROJECT IS ALSO LISTED IN THE COUNTY'S COMPREHENSIVE PLAN.
00262151	DESCRIPTION: Design and construct minor sidewalks and ramps, driveways, intersection improvements, concrete work, minor drainage, pedestrian count-down signals landscaping, piping, irrigation, striping, access changes, studies, etc. This project will eliminate the need to keep major CIPs open or to create new CIPs for minor countywide projects. SCOPE: This project will be utilized to bring sidewalks into compliance with the Americans With Disabilities Act as well as other roadway/traffic safety issues that need resolution in order to keep the traveling public safe on our roadways.
00262161	DESCRIPTION: THIS PROJECT WILL APPLY AN ALTERNATIVE SURFACE TREATMENT TO EMERGENCY MAINTAINED ROADWAYS TO ALLOW FOR SAFE TRAVEL FOR EMERGENCY VEHICLES. SCOPE: THIS PROJECT WILL PAVE DIRT ROADWAYS WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND EVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFEICIENCY FOR COUNTY OPERATIONS.
00265101	DESCRIPTION: THIS PROGRAM WILL INSTALL PIPE LINERS IN THE UNDERGROUND STORMWATER DRAINAGE PIPE SYSTEM. SCOPE: THE INSTALLATION OF PIPE LINERS IN FAILING SECTIONS WILL PROLONG THE LIFECYCLE OF THE UNDERGROUND DRAINAGE PIPE SYSTEM. THIS PROJECT IS DESIGNED TO ELIMINATE ROADWAY BASE EROSION AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE
00265401	DESCRIPTION: PROJECT WILL EVALUATE, RANK , DESIGN AND CONSTRUCT IMPROVEMENTS IN THE LAKE MILLS SUB BASIN FOR POLLUTANT LOAD REDUCTION. SCOPE: CURRENT TMDL FOR THE ECON RIVER REQUIRES SEMINOLE COUNTY TO REDUCE PHOSPHORUS LOADING TO THE ECON BY 25%, TO MEET THE EPA PLAN THAT WAS ADOPTYED SEPTEMBER 2009 BY THE US ENVIRONMENTAL PROECTION AGENCY (EPA), THIS EVENTUALLY WILL BE A CONDITION IN THE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM, MUNICIPAL SEPARATE STORM SEWER SYSTEM (PERMIT & TOTAL MAXIMUM DAILY LOADS PROGRAM, UNDER THIS REQUIREMENTS OF THE FEDERAL CLEAN WATER ACT. TO ENSURE COMPLIANCE WITH THE CLEAN WATER ACT, BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION COSTS.
00265501	DESCRIPTION: THE PROJECT WILL REMOVE NITROGEN AND PHOSPHORUS/AND ALSO PROVIDE FLOOD HAZARD REDUCTION IN THE SUB BASIN OF THE ST. JOHNS RIVER MIDDLE BASIN, ST. JOHNS SUB BASIN. SCOPE: CURRENT TMDL ON THE ST. JOHNS MIDDLE BASIN REQUIRES SEMINOLE COUNTY TO REMOVE 7947 POUNDS OF NITROGEN AND 310 POUNDS OF PHOSPHORUS IN THE MIDDLE ST. JOHNS BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP)THAT WILL BE ADOPTED IN 2012. THE US ENVIRONMENTAL PROECTION AGENCY (EPA) AND THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION - NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM, MUNICIPAL SEPARATE STORM SEWER SYSTEM (PERMIT & TOTAL MAXIMUM DAILY LOADS PROGRAM, UNDER THIS REQUIREMENTS OF THE FEDERAL CLEAN WATER ACT. TO ENSURE COMPLIANCE WITH THE CLEAN WATER ACT , BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION COSTS.
00283100	DESCRIPTION: REPLACE EXISITING WEKIVA SPRINGS RD BRIDGE OVER SWEETWATER CREEK. SCOPE: FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) BRIDGE INSPECTION REPORT FINDINGS AND SUBSEQUENT CONSULTANT EVALUATION OF THIS REPORT LISTED AND RANKED WEKIVA SPRINGS RD BRIDGE AS THE HIGHEST PRIORITY BRIDGE FOR REPAIR AND/OR REPLACEMENT
00283501	DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE THAT IS 42 FEET LONG BY 38 FEET WIDE. SCOPE: BRIDGE INSPECTION REPORT SHOWS THIS BRIDGE TO HAVE A DEFICIENT RATING.

Capital Projects by Department & Family

Fiscal Year 2013-2014 Approved

Department / Family	Number	Description	FY 2012/13 Budget
Community Services			
	00285601	Target Area Sidewalks	$ 100,000
	00285701	Midway Street Light Upgrade	90,000
	00285801	Round Lake Park Improvements / Rehabilitation	240,000
			430,000
Economic & Community Development Services			
	00282801	Mast Arm Construction Projects	1,750,000
			1,750,000
Environmental Services / Solid Waste			
Central Transfer Station Improvements			
	00201901	Tipping Floor Resurfacing	150,000
			150,000
Landfill Environmental Controls			
	00244601	Landfill Gas System Expansion	262,500
			262,500
			412,500
Environmental Services / Water and Sewer			
General System Improvements			
	00024803	SCADA SYSTEM UPGRADES	34,904
	00024806	SCADA System Hardware	115,000
	00201101	Consumptive Use Permit Consolidation	17,500
	00203101	Security Improvements/Enhancements	250,000
			417,404
Iron Bridge Agreement			
	00216402	IRON BRIDGE - EQUIPMENT REPLACEMENT	73,135
	00216404	IRON BRIDGE - FLOW EQUALIZATION	127,560
	00216410	Iron Bridge - Wetland Pump Station	510,240
			710,935
Oversizings and Extensions			
	00021700	Oversizing and Extension (Parent)	57,500
			57,500
Reclaimed Water System Improvements			
	00223101	Residential Reclaimed Water Main Retrofit Phase IV	3,636,000
	00227402	GW LAKE MARY PUMP STATION MODIFICATIONS	238,906
			3,874,906

Department Family Number	Description	FY 2012/13 Budget
Utility Adjustments		
00063601	Chapman Road Utility Relocation	167,603
00065200	Minor Utility Roads Upgrades (Parent)	262,795
00065209	DEAN ROAD WIDENING	228,000
00065213	Howard Avenue Potable Water Improvements	77,526
00065214	Longwood/Markham Road Trail Extension	57,500
00065215	Cassel Creek Utility Relocates	12,406
00283001	Aloma Ave./SR 436-Red Bug Rd. Flyover Force Main Relocation	100,000
00283002	SSNOCWTA Infiltration & Inflow Corrections in SE Collection Sys	230,000
		1,135,830
Wastewater Collection System Improvements		
00083104	Woodcrest 5 Pump Station	19,000
00219701	SR 46 Force Main Extension	148,000
		167,000
Wastewater Pump Station Upgrades		
00082900	Wastewater Pumping Improvements (Parent)	1,500,000
Wastewater Pump Station Upgrades (cont.)		
00082912	HEATHROW MASTER PUMP STATION UPGRADES	1,292,290
00082914	Pump Station Conversion to Ditigal Radio	2,087,256
		4,879,546
Water Distribution Improvements		
00022901	ARM Meter Replacement Program	979,290
00064522	Misc Interconnects Phase 2	36,946
00064523	LARGE METER IMPROVEMENT PROGRAM	27,586
00064536	Reclaim Main Valve Upgrades	25,000
00203203	Apple Valley Well Replacement	350,000
00203204	Apple Valley Water Treatment Plant Upgrades-Phase 1&2	998,099
		2,416,921
Water Plant Improvements		
00164301	YANKEE LK ALTERNATIVE WATER	62,500
00178301	Country Club Well #3	846,000
00178302	COUNTRY CLUB RW AND FW MAINS	344,344
00195700	WATER QUALITY PLANT UPGRADES - PARENT	60,000
00195702	Lynwood WTF Upgrade/Ozone	4,912,743
00195703	Ser WTP Improvements/Ozone	1,383,692
00201500	POTABLE WELL IMPROVEMENTS - PARENT	115,000
00201503	CUP Required Projects	896,290
00201510	Potable Well Evaluations	240,000
00216701	MARKHAM PLANT H2S TREATMENT	242,010
00216702	HEATHROW WELL EQUIPMENT IMPROVEMENTS	28,832
00216703	HEATHROW WELLFIELD REDIRECT	338,983
00216705	Markham Wells Property Acquisition/Replacement-NWSA Supply Well	100,000
		9,570,394
		23,230,436

Department Family / Number	Description	FY 2012/13 Budget
Public Safety		
00012804	Traffic Preemption Devices	50,000
00189306	Renovation to Fire Station 43	250,000
		300,000
Public Works		
Arterial / Collector Pavement Rehabilitation		
00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION PROJECT	1,000,000
00227062	SAND LAKE ROAD PAVEMENT REHABILITATION	110,000
00227063	HUNT CLUB BLVD PAVEMENT REHABILITATION	400,000
00227064	DOUGLAS AVE PAVEMENT REHABILITATION	200,000
		1,710,000
Capital Maintenance Public Works		
00265101	COUNTYWIDE PIPE LINING PARENT PROJECT	760,000
00283100	BRIDGE MAINTENANCE PROJECTS	500,000
90000115	ASPHALT SURFACE MAINTENANCE PROGRAM	6,000,000
90000116	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000
90000118	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000
		7,860,000
Lake Jesup Basin		
00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK	100,000
00265212	SIX MILE CREEK @ EAGLE LAKE RSF -LAKE JESUP BASIN TMDL	125,000
		225,000
Minor Roads		
00191673	SR 426 AND W MITCHELL HAMMOCK/RED BUG LAKE RD INTERSECTION IMPR	400,000
00191676	CR 46A (W 25TH ST) SAFETY PROJECT	300,000
00191677	SR 46 INTERSECTION IMPROVEMENTS @ JUNGLE RD / REST HAVEN RD	112,500
00191678	ORANOLE RD DRAINAGE IMPROVEMENTS	150,000
		962,500
Proactive Maintenance		
00273923	HVAC - Water & Sewer	18,725
00273924	HVAC - Sheriff	25,150
00273925	HVAC - Public Works	36,010
00273926	HVAC - Health Department	87,975
00273931	Roof Capital Maintenance - Leisure	288,072
00273934	Roof Capital Maintenance - Sheriff	265,204
00273935	Roof Capital Maintenance - Health Department	478,589
00273940	Building Exterior - General Government	751,468
00273941	Building Exterior - Leisure Services	184,876
00273944	Exterior Building Capital Maintenance - Fire	270,627
00273950	Flooring - General Government	65,404
00273951	Flooring - Water & Sewer	8,986
00273952	Flooring - Leisure Services	127,159
00273953	Flooring - Public Safety	53,090
00273954	Flooring - Public Works	64,402
00273955	Flooring - Sheriff	19,152
00273960	Fire Alarm - General Government	88,250
		2,833,139

Department Family Number	Description	FY 2012/13 Budget
Sidewalk		
00192912	STERLING PARK ELEMENTARY/EAGLE CIR SIDEWALKS	200,000
00192919	HATTAWAY DR SIDEWALK	90,000
00192921	ADD TRUNCATED DOMES AND CURB RAMPS	150,000
00192929	FOREST CITY ELEMENTARY SIDEWALKS	300,000
00192930	WEATHERSFIELD AREA SIDEWALKS	300,000
00192931	WALKER ELEMENTARY (SNOW HILL RD) SIDEWALKS	26,000
00192932	EASTBROOK ELEMENTARY SIDEWALKS (GROVE, CITRUS, BEAR GULLY)	48,000
00192933	KENNEL RD SIDEWALKS	70,000
00192934	COUNTRY CLUB RD SIDEWALKS	300,000
00192935	SPRING VALLEY ROAD	375,000
00192936	CURB RAMP RETROFIT	300,000
00192937	SIDEWALK RECONSTRUCT- ADA DISTRICT 3	600,000
00192938	HEALTH DEPARTMENT PEDESTRIAN ACCESS SIDEWALK	20,000
00192514	COUNTYWIDE SIDEWALK PROGRAM - FUTURE YEARS	-
		2,779,000
Traffic Fiber and ATMS		
00205743	VIDEO DETECTION INSTALLATION (23 LOCATIONS)	100,000
00205744	VMS UPGRADES (10 LOCATIONS)	150,000
		250,000
Traffic Signals		
00192021	PEDESTRIAN SIGNALS - MINOR ROADS/TRAIL CROSSINGS	160,000
00205556	SR 436 MAST ARM CONVERSION (3 LOCATIONS)	200,000
00205631	SR 436 FIBER UPGRADE	50,000
		410,000
Wekiva Basin		
00265301	WEKIVA BASIN TMDL PHASE I	150,000
00265401	LAKE MILLS SUB BASIN-ECONLOCKHATCHEE BASIN TMDL GROUP	125,000
Wekiva Basin (cont.)		
00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	175,000
		450,000
00009002	LAKE JESUP TMDL PROJECT- SOLDIERS CREEK @ CR 427 RSF	250,000
00014601	WYMORE RD - ORANGE COUNTY LINE TO SR 436	5,125,000
00187760	SEMINOLE WEKIVA TRL PHASE IV	300,000
00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	850,000
00198102	CR 419 WIDENING LANES	15,000,000
00205304	SR 434 - RANGELINE RD TO CR 427 (TRIPS)	1,100,000
00243103	PROBATION RELOCATION PROJECT	425,594
00255801	SR46 GATEWAY SIDEWALK-HICKMAN TO AIRPORT / JPP	156,400
00262151	PUBLIC WORKS MINOR PROJECTS	300,000
00262161	Dirt Road Paving Program	1,500,000
90000102	GENERAL ENGINEERING CONSULTANTS PROJECT I	100,000
90000103	GENERAL ENGINEERING CONSULTANTS PROJECT II	100,000
		25,206,994
		42,686,633
		$ 68,809,569

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FDOT Financial Management Number	Project Name or Designation	Project Description: From	To	Length (miles)	Work Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's): 2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases	Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes	Tech. Rep. 3 page 38		300	0	0	0	0	SA	ROW			FDOT
							50,847	300	0	0	0	0	Total		0	51,147	
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 11		293	0	0	0	0	DDR	ROW			FDOT
								57	0	0	0	0	DIH	ROW			
								0	37,398	0	92	0	DDR	CST			
								0	453	0	0	0	DIH	CST			
							6,288	350	37,851	0	92	0	Total		0	44,581	
2401962	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Overview page 27		2	0	0	0	0	DIH	CST			Seminole Co.
							7,000	2	0	0	0	0	Total		0	7,002	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development and Environment Study	Tech. Rep. 3 page 25		6	0	0	0	0	DIH	CST			FDOT
							1,849	6	0	0	0	0	Total		0	1,855	
2402002 SIS Project	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 28		20	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	DS	PE			
								0	1,121	0	0	0	DDR	ROW			
								0	1,270	0	0	0	DIH	ROW			
								0	1,330	0	0	0	DS	ROW			
								0	27,089	25,000	0	0	PKED	ROW			
								0	0	0	0	9,776	DDR	CST			
								0	0	0	0	39,971	DI	CST			
								0	0	0	0	978	DIH	CST			
								0	0	0	0	15,239	DS	CST			
								0	0	0	0	33,971	PKED	CST			
								0	0	0	0	17,992	STED	CST			
								0	0	0	0	19,412	WKOC	CST			
							6,679	30	30,810	25,000	0	137,339	Total		0	199,858	
2402004 SIS Project	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 28		23	0	0	0	0	DIH	PE			FDOT
								0	125	0	0	0	DIH	ROW			
								0	1,180	0	0	0	PKED	ROW			
								0	11,821	0	0	0	WKOC	ROW			
								0	0	840	0	0	DDR	ENV			
							350	23	13,126	840	0	0	Total		241,796	256,135	
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 11		317	0	0	0	0	DDR	PE			FDOT
								19	0	0	0	0	DIH	PE			
							3,248	336	0	0	0	0	Total		0	3,584	

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity	Tech. Rep. 3 page 11		100	0	0	0	0	DDR	ROW			FDOT
								76	0	0	0	0	DIH	ROW			
							5,009	176	0	0	0	0	Total		0	5,185	
2402164	SR 46	SR 415	CR 426	4.57	Project Development & Environment Study	Tech. Rep. 3 page 11		17	0	0	0	0	DIH	PD&E			FDOT
							537	17	0	0	0	0	Total		0	554	
2402165	SR 46 Detour Road	Mellonville Ave.	Brisson Ave.	0.75	Widen to 4 Lanes	Tech. Rep. 3 page 11		185	0	0	0	0	DIH	CST			FDOT
							1,288	185	0	0	0	0	Total		0	1,473	
2402167	SR 46	SR 415	CR 426	7.39	Preliminary Engineering	Tech. Rep. 3 page 11		0	5,200	0	0	0	DDR	PE			FDOT
								0	100	0	0	0	DIH	PE			
							0	0	5,300	0	0	0	Total		0	5,300	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 11		8	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
								230	0	0	0	0	LF	ROW			
								8,705	0	0	0	0	LFP	ROW			
								155	0	0	0	0	TRIP	ROW			
								6	0	0	0	0	DIH	CST			
								15	0	0	0	0	DS	CST			
								82	0	0	0	0	TRIP	CST			
							53,442	9,201	0	0	0	0	Total		0	62,643	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 11		17	0	0	0	0	DIH	PE			FDOT
								1,039	0	0	0	0	DDR	ROW			
								25	0	0	0	0	DIH	ROW			
								132	0	0	0	0	SA	ROW			
								6,359	0	0	0	0	SU	ROW			
								3,223	3,942	0	5	0	DDR	DSB			
								1,656	0	0	0	0	LF	DSB			
								128	0	0	0	0	LFP	DSB			
								21,268	0	0	29	0	SA	DSB			
							46,356	33,847	3,942	0	34	0	Total		0	84,179	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 11		76	0	0	0	0	DDR	ROW			FDOT
								10	0	0	0	0	DIH	ROW			
								16	0	0	0	0	DIH	CST			
								0	29	0	0	0	DS	CST			
							16,410	102	29	0	0	0	Total		0	16,541	

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FDOT Financial Management Number	Project Name or Designation	Project Description: From	To	Length (Miles)	Work Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's): 2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases	Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation Red Bug Lake Rd.	Overview page 27		25	0	0	0	0	DIH	CST			FDOT
							129	25	0	0	0	0	Total		0	154	
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban	Overview page 27		2	0	0	0	0	DIH	PE			Seminole Co.
							11,981	2	0	0	0	0	Total		0	11,983	
4150301	SR 434	Smith St.	Franklin St.	3.00	Preliminary Engineering	Tech. Rep. 3 page 11		2	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
							1,506	2	0	0	0	0	Total		0	1,508	
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11		90	30	0	0	0	DDR	ROW			FDOT/Oviedo
								22	0	0	0	0	DIH	ROW			
								500	0	0	0	0	EB	ROW			
								5,233	0	0	0	0	LFP	ROW			
								513	0	0	0	0	ST10	ROW			
								140	0	0	0	0	TCSP	ROW			
								0	5,737	1,756	0	0	TRIP	ROW			
							12,356	6,508	5,767	1,756	0	0	Total		3,400	29,787	
4155871	SR 417 Extension	SR 417 (at I-4)	International Pkwy.	0.98	New 4-Lane Expressway	Not in 2030 LRTP		4	0	0	0	0	DIH	CST			FDOT
							TBD	4	0	0	0	0	Total		0	4	
4193691	SR 436	Wilshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 11		6	0	0	0	0	DIH	CST			FDOT/ Seminole Co.
								0	80	0	0	0	DDR	CST			
							51,469	6	80	0	0	0	Total		0	51,555	
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	Overview page 27		3	0	0	0	0	SA	CST			Seminole Co.
							7,862	3	0	0	0	0	Total		0	7,865	
4207521	Wekiva Pkwy.	Countywide			Advanced Right-of-Way Acquisition	Tech. Rep. 3 page 28		4,500	0	0	0	0	BNIR	ROW			FDOT
								447	0	0	0	0	DDR	ROW			
								8	0	0	0	0	DIH	ROW			
								5,000	0	0	0	0	DS	ROW			
								1,257	0	0	0	0	SA	ROW			
							10,765	11,212	0	0	0	0	Total		0	21,977	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4220151	SR 419/434	W of Jetta Pt.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 27		2	0	0	0	0	DIH	PE			FDOT
								35	0	0	0	0	LF	RRU			
								70	0	0	0	0	DDR	CST			
								155	0	0	0	0	DIH	CST			
								1	0	0	0	0	LF	CST			
								16	0	0	0	0	SA	CST			
							3,446	279	0	0	0	0	Total		0	3,725	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 27		2	0	0	0	0	DIH	PE			FDOT
								52	0	0	0	0	DIH	CST			
							926	54	0	0	0	0	Total		0	980	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 27		4	0	0	0	0	DIH	CST			FDOT
							315	4	0	0	0	0	Total		0	319	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 27		2	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	DIH	CST			
							1,456	4	0	0	0	0	Total		0	1,460	
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 27		52	0	0	0	0	DIH	CST			FDOT
							2,636	52	0	0	0	0	Total		0	2,688	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 27		8	0	0	0	0	DIH	PE			FDOT
							432	8	0	0	0	0	Total		0	440	
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 27		2	0	0	0	0	DIH	PE			FDOT
								180	0	0	0	0	DDR	ROW			
								17	0	0	0	0	DIH	ROW			
								81	0	0	0	0	DS	ROW			
								38	0	0	0	0	LF	RRU			
								38	0	0	0	0	DDR	CST			
								57	0	0	0	0	DIH	CST			
								5	19	0	0	0	DS	CST			
								2	0	0	0	0	LF	CST			
							1,974	420	19	0	0	0	Total		0	2,413	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.96	Lighting	Overview page 27		8	0	0	0	0	DIH	PE			FDOT/Sanford
								24	0	0	0	0	DDR	CST			
								29	0	0	0	0	DIH	CST			
							581	61	0	0	0	0	Total		0	642	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	Overview		2	0	0	0	0	DIH	PE			FDOT
						page 27		18	0	0	0	0	DIH	CST			
							104	20	0	0	0	0	Total		0	124	
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview		78	0	0	0	0	DIH	PE			FDOT
						page 27		0	2,604	0	0	0	DDR	CST			
								0	97	0	0	0	DIH	CST			
							125	78	2,701	0	0	0	Total		0	2,904	
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering	Tech. Rep. 3		8	0	0	0	0	DIH	PE			FDOT
						page 28	2,894	8	0	0	0	0	Total		0	2,902	
4315271	SR 46	Mellonville Ave.	SR 415	2.64	Funding Action	Tech. Rep. 3		0	0	4,000	0	0	SU	CST			FDOT
					(Reserved for 4-Laning)	page 11	0	0	0	4,000	0	0	Total		0	4,000	

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Florida's Turnpike Enterprise (FTE) Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2402592 *SIS Project*	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Rep. 3 page 28	56,862	2,482 2,482	2,482 2,482	2,482 2,482	2,482 2,482	2,482 2,482	PKYI Total	Payback	12,408	81,680	FTE
4136692 *SIS Project*	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 27	172	2 2	0 0	0 0	0 0	0 0	PKYR Total	CST	0	174	FTE
4175451 *SIS Project*	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	Tech. Rep. 3 page 28	836	2 2	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE
4175457 *SIS Project*	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 27	55	2 2	0 0	0 0	0 0	0 0	PKYI Total	CST	0	57	FTE
4175458 *SIS Project*	SR 417	at Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair	Overview page 27	99	3 3	0 0	0 0	0 0	0 0	PKYR Total	CST	0	102	FTE
4195674 *SIS Project*	SR 417				Signing/Pavement Markings	Overview page 27	60	4 4	0 0	0 0	0 0	0 0	PKYI Total	CST	0	64	FTE
4276901 *SIS Project*	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Tech. Rep. 3 page 28	2,492	2 2 1 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PD&E PE CST	0	2,497	FTE
4276902 *SIS Project*	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 27	0	57 57	0 0	0 0	0 0	0 0	PKYI Total	CST	0	57	FTE
4290231 *SIS Project*	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 27	652	1 1 6,621 6,623	0 0 65 65	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYR Total	PE CST CST	0	7,340	FTE
4290232 *SIS Project*	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 27	0	0 0 0	1 415 416	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	0	416	FTE
4290233 *SIS Project*	SR 417	US 17/92	I-4	5.34	Guardrail Improvements	Overview page 27	0	1 2,115 2,116	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	0	2,116	FTE
4329363 *SIS Project*	SR 417	at I-4		1.95	Landscaping	Overview page 27	0	2 2	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE

MetroPlan Orlando
Transportation Improvement Program
Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2402334	SR 434	at Florida Central Pkwy.		0.67	Intersection Improvement	Tech. Rep. 5 page 46		8	0	0	0	0	DIH	PE			Seminole Co.
								9	0	0	0	0	DIH	ROW			
								1,268	0	0	0	0	LFP	ROW			
							113	1,285	0	0	0	0	Total		TBD	TBD	
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 5 page 46		2,000	0	0	9,147	3,020	SU	CST			MetroPlan Orlando
							0	2,000	0	0	9,147	3,020	Total		0	14,167	
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46		916	209	278	0	0	SU	CST			MetroPlan Orlando
							0	916	209	278	0	0	Total		0	1,403	
4270464	Traffic Signal Retiming (On System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46		188	188	188	188	188	SU	PE			FDOT
							815	188	188	188	188	188	Total		0	1,755	
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	Tech. Rep. 5 page 46		665	359	0	0	0	LFP	ROW			Seminole Co.
								0	514	0	0	0	HSP	CST			
								0	3	0	0	0	SA	CST			
							0	665	876	0	0	0	Total		0	1,541	
4321411	SR 46	at Jungle Rd. & East Haven Rd.		1.81	Add Left Turn Lane	Tech. Rep. 5 page 47		3	0	0	0	0	ACSU	CST			Seminole Co.
							574	3	0	0	0	0	Total		0	577	
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Tech. Rep. 5 page 47		40	0	0	0	0	SU	PE			Winter Springs
							0	40	0	0	0	0	Total		250	290	

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 27	934	70 70	70 70	70 70	70 70	70 70	D Total	MNT	70	1,354	Casselberry
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 27	68	11 11	11 11	11 11	11 11	11 11	D Total	MNT	11	134	Seminole Co.
2448531	City of Longwood MOA				Routine Maintenance	Overview page 27	688	52 52	52 52	52 52	55 55	55 55	D Total	MNT	55	1,009	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 27	758	62 62	62 62	62 62	62 62	62 62	D Total	MNT	62	1,130	Winter Springs
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 27	1,526	232 232	224 224	231 231	243 243	250 250	DDR Total	MNT	0	2,706	Seminole Co./ FDOT
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 27	16,618	3,100 3,100	3,022 3,022	2,822 2,822	2,548 2,548	2,600 2,600	D Total	MNT	0	30,710	Seminole Co./ FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 27	292	44 44	44 44	44 44	44 44	44 44	D Total	MNT	44	556	Oviedo
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 27	854	427 427	427 427	427 427	427 427	900 900	D Total	MNT	450	3,912	Seminole Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	2,458	387 387	402 402	401 401	401 401	417 417	DDR Total	OPS	0	4,466	Seminole Co./ FDOT
4318071	Autotrain Gateway Improvements				Project Development & Environment Study	Not in 2030 LRTP	752	10 10	0 0	0 0	0 0	0 0	ST10 Total	PDE	0	762	FDOT

MetroPlan Orlando

Transportation Improvement Program

Federal & State Funded Bicycle & Pedestrian Projects

Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4174611	Wirz Trail Section 1	Kewannee Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail	Overview page 52		1	0	0	0	0	SE	CST			Casselberry
							1,677	1	0	0	0	0	Total		0	1,678	
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 52		4	0	0	0	0	DIH	PE			Seminole Co.
								16	0	0	0	0	DIH	CST			
							3,821	20	0	0	0	0	Total		0	3,841	
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk	Overview page 52		2	0	0	0	0	SR2S	CST			Seminole Co.
							440	2	0	0	0	0	Total		0	442	
4248941	SR 15/600/US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk	Overview page 52		1	0	0	0	0	SU	CST			Casselberry
							1,402	1	0	0	0	0	Total		0	1,403	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 52		9	0	0	0	0	SA	CST			Seminole Co.
								311	0	0	0	0	TALU	CST			
							2,005	320	0	0	0	0	Total		0	2,325	
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk	Overview page 52		3	0	0	0	0	SA	CST			Oviedo
							712	3	0	0	0	0	Total		0	715	
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk	Overview page 52		19	0	0	0	0	DIH	CST			Oviedo
							405	19	0	0	0	0	Total		0	424	
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 52		3	0	0	0	0	SA	CST			Sanford
								400	0	0	0	0	TALT	CST			
							80	403	0	0	0	0	Total		0	483	
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 52		0	107	0	0	0	SA	CST			Sanford
								0	398	0	0	0	TALU	CST			
							90	0	505	0	0	0	Total		0	595	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	Overview page 52		5	0	0	0	0	SA	CST			Casselberry
							1,000	5	0	0	0	0	Total		0	1,005	
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks	Overview page 52		45	0	0	0	0	EB	CST			Seminole Co.
								2	0	0	0	0	SA	CST			
							266	47	0	0	0	0	Total		0	313	

MetroPlan Orlando

Transportation Improvement Program

Federal & State Funded Bicycle & Pedestrian Projects

Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4295972	Orange Ave. & Seminole Ave.	Citrus Ave.	Grove Ave.		Sidewalk	Overview		4	0	0	0	0	SN	CST			Seminole Co.
						page 52	230	4	0	0	0	0	Total		0	234	
4295981	Snow Hill Rd.	CR 419	Jacobs Tr.	0.40	Sidewalk	Overview		22	0	0	0	0	LF	CST			Seminole Co.
						page 52		133	0	0	0	0	SA	CST			
								88	0	0	0	0	SE	CST			
							50	243	0	0	0	0	Total		0	293	
4296101	Lawton Elementary School Sidewalks				Sidewalk	Overview		3	0	0	0	0	SA	CST			Oviedo
						page 52		627	0	0	0	0	TALT	CST			
							104	630	0	0	0	0	Total		0	734	
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail	Overview		4	0	0	0	0	SU	CST			Sanford
						page 52	7,630	4	0	0	0	0	Total		0	7,634	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status and Cost ($000's)							Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 Lanes①	Tech. Rep. 3 page 25	5,205	6,260 6,260	0 0	0 0	0 0	0 0	OCST Total	CST	0	11,465	Seminole Co.
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Widen to 4 Lanes①	Not in LRTP	3,131	0 0	8,351 8,351	0 0	0 0	0 0	LOGT/RIF/OCST Total	CST	0	11,482	Seminole Co.
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway Extension①	Not in LRTP	1,000	4,200 0 6,200	0 4,500 4,500	0 0 0	0 0 0	0 0 0	OCST OCST Total	ROW CST	0	11,700	Seminole Co.
77007	SR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Tech. Rep. 5 page 46	1,560	650 0 650	0 864 864	0 0 0	0 0 0	0 0 0	OCST LAP/OCST Total	ROW CST	0	3,074	Seminole Co.
77008	CR 419	at Lockwood Blvd.			Intersection Improvements	Tech. Rep. 5 page 46	125	290 290	0 0	0 0	0 0	0 0	OCST Total	CST	0	415	Seminole Co.
77009	CR 46A	Orange Blvd.	Rinehart Rd.	1.00	Widen to 6 Lanes①	Tech. Rep. 3 page 25	0	1,270 1,270	0 0	0 0	0 0	0 0	RIF Total	PE	TBD	TBD	Seminole Co.

① Project includes bicycle lanes and sidewalk facilities.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status & Cost ($000s)						Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4052011 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36	Overview page 65		5,850	0	0	0	0	FAA			Yes
					325	0	0	0	0	DPTO			
					325	0	0	0	0	LF			
				0	6,500	0	0	0	0	Total	0	6,500	
4098071 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 65		0	1,000	1,000	0	0	DDR			Yes
					0	1,000	1,000	0	0	LF			
				0	0	2,000	2,000	0	0	Total	0	4,000	
4098081 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Parking Garage (Phase 2)	Overview page 65		850Ⓓ	1,811Ⓓ	1,801Ⓓ	912Ⓓ	1,800Ⓓ	DDR			Yes
					966Ⓓ	1,811Ⓓ	1,801Ⓓ	912Ⓓ	1,800Ⓓ	LF			
				0	1,816	3,622	3,602	1,824	3,600	Total	0	14,464	
4144531 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F	Overview page 65		0	0	0	5,000	0	FAA			Yes
					0	0	0	300	0	DDR			
					0	0	0	300	0	LF			
				0	0	0	0	5,600	0	Total	0	5,600	
4144541 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Taxiway Improvements	Overview page 65		5,850	0	0	0	0	FAA			Yes
					325	0	0	0	0	DPTO			
					325	0	0	0	0	LF			
				0	6,500	0	0	0	0	Total	0	6,500	
4315981 *SIS Project*	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 65		0	0	0	5,500	0	FAA			Yes
					0	0	0	310	0	DDR			
					0	0	0	310	0	LF			
				0	0	0	0	6,120	0	Total	0	6,120	

Ⓓ These funds are shown as programmed in FDOT's Five Year Work Program for project #4098081. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $7,000,000 each in state and local funds allocated in FY 2016/17.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status & Cost ($000s)						Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4315991	Orlando Sanford International Airport/	Rehab West Ramp & Apron	Overview		5,850	0	0	0	0	FAA			Yes
SIS Project	Sanford Airport Authority		page 65		325	0	0	0	0	DDR			
					325	0	0	0	0	LF			
				0	6,500	0	0	0	0	Total	0	6,500	
4316001	Orlando Sanford International Airport/	Discretionary Capacity Airport	Overview		715	100	92	1,129	1,133	DDR			Yes
SIS Project	Sanford Airport Authority	Improvement Project	page 65		96	57	50	0	0	DPTO			
					811	157	142	1,129	1,133	LF			
				790	1,622	314	284	2,258	2,266	Total	0	7,534	
4332781	Orlando Sanford International Airport/	Extend Runway 18-36 - Construction	Overview		0	0	0	0	4,400①	GMR			Yes
SIS Project	Sanford Airport Authority		page 65		0	0	0	0	4,400①	LF			
				0	0	0	0	0	8,800	Total	0	8,800	
Candidate②	Orlando Sanford International Airport/	Construct (2) 20,000-Gallon Fuel	Overview		135	0	0	0	0	FDOT			Yes
SIS Project	Sanford Airport Authority	Storage Tanks, Dispensing Devices	page 65		135	0	0	0	0	LF			
OSIA - 58		& Back-up Generator		0	270	0	0	0	0	Total	0	270	
Candidate	Orlando Sanford International Airport/	Design & Construct Law Enforcement	Overview		1,050	0	0	0	0	FDOT			Yes
SIS Project	Sanford Airport Authority	Firearms Training Facility	page 65		1,050	0	0	0	0	LF			
OSIA - 20				0	2,100	0	0	0	0	Total	0	2,100	
Candidate	Orlando Sanford International Airport/	TSA Passenger Screening Information	Overview		8	0	0	0	0	FDOT			Yes
SIS Project	Sanford Airport Authority	Display System	page 65	0	8	0	0	0	0	Total	0	8	
OSIA - 33													

① These funds are shown as programmed in FDOT's Five Year Work Program for project #4332781. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows $8,000,000 in FAA funds and $400,000 each in state and local funds allocated in FY 2016/17.

② Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status & Cost ($000s)						Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate *SIS Project* OSIA - 9	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 65		300	0	0	0	0	LF			Yes
				0	300	0	0	0	0	Total	0	300	
Candidate *SIS Project* OSIA - 43	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 65		3,000	3,000	3,000	3,000	0	FAA			Yes
					407	80	80	80	0	FDOT			
					80	80	80	80	0	LF			
				0	3,487	3,160	3,160	3,160	0	Total	0	12,967	
Candidate *SIS Project* OSIA - 30	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 65		1,300	1,300	1,300	1,300	1,300	LF			Yes
				0	1,300	1,300	1,300	1,300	1,300	Total	0	6,500	
Candidate *SIS Project* OSIA - 46	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 65		1,400	0	0	0	0	FAA			Yes
					0	78	0	0	0	FDOT			
					78	78	0	0	0	LF			
				0	1,478	156	0	0	0	Total	0	1,634	
Candidate *SIS Project* OSIA - 59	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Red Cleveland Blvd. to Mellonville Ave.	Overview page 65		2,878	0	0	0	0	FDOT			Yes
					2,878	0	0	0	0	LF			
				0	5,756	0	0	0	0	Total	0	5,756	
Candidate *SIS Project* OSIA - 42	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 2)	Overview page 65		7,000	0	0	0	0	FAA			Yes
					389	0	0	0	0	FDOT			
					389	0	0	0	0	LF			
				0	7,778	0	0	0	0	Total	0	7,778	
Candidate *SIS Project* OSIA - 60	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Ramp Sweeper Truck	Overview page 65		120	0	0	0	0	FDOT			Yes
					120	0	0	0	0	LF			
				0	240	0	0	0	0	Total	0	240	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status & Cost ($000s)						Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate *SIS Project* OSIA - 68①	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)	Overview page 65		0	2,875	0	0	0	FAA			Yes
					0	160	0	0	0	FDOT			
					0	160	0	0	0	LF			
				0	0	3,195	0	0	0	Total	0	3,195	
Candidate *SIS Project* OSIA - 63	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 65		0	3,500	0	0	0	FDOT			Yes
					0	3,500	0	0	0	LF			
				0	0	7,000	0	0	0	Total	0	7,000	
Candidate *SIS Project* OSIA - 11	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Chemical Storage/ Equipment Maintenance Building	Overview page 65		0	500	0	0	0	FDOT			Yes
					0	500	0	0	0	LF			
				0	0	1,000	0	0	0	Total	0	1,000	
Candidate *SIS Project* OSIA - 12	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 65		0	630	0	0	0	FAA			Yes
					0	35	0	0	0	FDOT			
					0	35	0	0	0	LF			
				0	0	700	0	0	0	Total	0	700	
Candidate *SIS Project* OSIA - 51	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrial Vault	Overview page 65		0	1,425	0	0	0	FAA			Yes
					0	38	0	0	0	FDOT			
					0	38	0	0	0	LF			
				0	0	1,501	0	0	0	Total	0	1,501	
Candidate *SIS Project* OSIA - 4	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Computerized Access Control System to Remainder of Fenced Perimeter	Overview page 65		0	1,400	0	0	0	FAA			Yes
					0	80	0	0	0	FDOT			
					0	80	0	0	0	LF			
				0	0	1,560	0	0	0	Total	0	1,560	

① The OSIA - 68 project had the Financial Management number of 4208461 in the Five Year Work Program and TIP in previous years. However, this project is not funded in the FY 2013/14-2017/18 Five Year Work Program and TIP and is therefore shown as an unfunded candidate project.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status & Cost ($000s)						Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate *SIS Project* OSIA - 36	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 65		0	150	0	0	0	FDOT			Yes
					0	150	0	0	0	LF			
				0	0	300	0	0	0	Total	0	300	
Candidate *SIS Project* OSIA - 44	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 65		0	150	0	0	0	FDOT			Yes
					0	150	0	0	0	LF			
				0	0	300	0	0	0	Total	0	300	
Candidate *SIS Project* OSIA - 61	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 65		0	2,453	0	0	0	FDOT			Yes
					0	818	0	0	0	LF			
				0	0	3,271	0	0	0	Total	0	3,271	
Candidate *SIS Project* OSIA - 62	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design	Overview page 65		0	1,125	0	0	0	FAA			Yes
					0	55	0	0	0	FDOT			
					0	55	0	0	0	LF			
				0	0	1,235	0	0	0	Total	0	1,235	
Candidate *SIS Project* OSIA - 52	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 65		0	0	7,000	0	0	FAA			Yes
					0	0	184	0	0	FDOT			
					0	0	184	0	0	LF			
				0	0	0	7,368	0	0	Total	0	7,368	
Candidate *SIS Project* OSIA - 71	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65		0	0	7,000	0	0	FAA			Yes
					0	0	389	0	0	FDOT			
					0	0	389	0	0	LF			
				0	0	0	7,778	0	0	Total	0	7,778	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status & Cost ($000s)						Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate *SIS Project* OSIA - 64	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 65		0	0	2,790	0	0	FAA			Yes
					0	0	155	0	0	FDOT			
					0	0	155	0	0	LF			
				0	0	0	3,100	0	0	Total	0	3,100	
Candidate *SIS Project* OSIA - 54	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 65		0	0	1,500	0	0	FAA			Yes
					0	0	39	0	0	FDOT			
					0	0	39	0	0	LF			
				0	0	0	1,578	0	0	Total	0	1,578	
Candidate *SIS Project* OSIA - 67	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 3)	Overview page 65		0	0	7,000	0	0	FAA			Yes
					0	0	389	0	0	FDOT			
					0	0	389	0	0	LF			
				0	0	0	7,778	0	0	Total	0	7,778	
Candidate *SIS Project* OSIA - 65	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land	Overview page 65		0	0	4,000	0	0	FAA			Yes
					0	0	200	0	0	FDOT			
					0	0	200	0	0	LF			
				0	0	0	4,400	0	0	Total	0	4,400	
Candidate *SIS Project* OSIA - 53	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65		0	0	0	4,950	0	FAA			Yes
					0	0	0	275	0	FDOT			
					0	0	0	275	0	LF			
				0	0	0	0	5,500	0	Total	0	5,500	
Candidate *SIS Project* OSIA - 50	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	Overview page 65		0	0	0	1,035	0	FAA			Yes
					0	0	0	58	0	FDOT			
					0	0	0	58	0	LF			
				0	0	0	0	1,151	0	Total	0	1,151	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 ($000's)	2013/14-2017/18 Project Status & Cost ($000s)						Estimated Future Cost After 2017/18 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate *SIS Project* OSIA - 69	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 NEM (Phase 8)	Overview page 65		0	0	0	0	7,469	FAA			Yes
					0	0	0	0	197	FDOT			
					0	0	0	0	197	LF			
				0	0	0	0	0	7,863	Total	0	7,863	
Candidate *SIS Project* OSIA - 70	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 9C-27C from Existing 3,578 Feet to 5,000 Feet	Overview page 65		0	0	0	0	4,275	FAA			Yes
					0	0	0	0	238	FDOT			
					0	0	0	0	238	LF			
				0	0	0	0	0	4,751	Total	0	4,751	

metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Orlando Urban Area

FY 2018/19 - 2029/30

Prioritized Project List

Approved by the MetroPlan Orlando Board
on September 11, 2013

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FY 2018/19-2029/30 Prioritized Project List

Introduction

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the Orlando Urban Area that are programmed for funding over the next five years. This process begins in the summer with the development of a Prioritized Project List (PPL). This document contains a list of unfunded highway, Management and Operations, bicycle and pedestrian and transit projects that have been prioritized for funding based on the criteria that are described in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2013/14-2017/18 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2018/19 through FY 2029/30 time period.

This document was approved by the MetroPlan Orlando Board on September 11, 2013 and has been submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2014/15-2018/19 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2014/15-2018/19 TIP next spring. The process will begin again in the summer of 2014 with the development of the FY 2019/20-2029/30 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

Prioritization Methodology

In prioritizing the proposed use of Surface Transportation Program (SU) funds for unfunded transportation projects, the following methodology was utilized:

Highway Projects

In preparing the highway section of the FY 2018/19-2029/30 PPL, the MetroPlan Orlando Board and its subsidiary committees developed several lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds (page 7). The main project list includes improvements to major arterials within the urban area, primarily on the state road system (pages 8-12). These projects include traditional road widening projects, intersection improvements, and multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects. A list of Management and Operations (M&O) projects is also included in the list (pages 13-16). These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume to the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, principal arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

Bicycle & Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL on pages 17-23 has been prioritized by MetroPlan Orlando's Bicycle & Pedestrian Advisory Committee (BPAC). The majority of the projects on the list are prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle & pedestrian plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

In December 2012, the BPAC adopted a separate set of criteria to be used in prioritizing regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction

- Trail surface
- MPO funding share

Transit Projects

The list of transit projects included in the PPL on pages 24-27 has been prepared by LYNX based on the projects that are currently programmed in LYNX's Transit Development Plan. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (Alternative Analysis, etc)

Estimated Funding Allocations

Since the SU funds are flexible and can be used for various surface transportation modes, it was determined, for the purpose of the FY 2018/19-2029/30 PPL, that the proposed SU funding for the transportation improvements will be allocated based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for M&O projects and 15% for bicycle and pedestrian projects. This percentage split is reevaluated each year.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR and NHS funding allocations shown below are for FY 2018/19. *(These FY 2018/19 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2018/19 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. $23.4 million (Annual average of SU funds programmed from FY 2013/14 through 2017/18)

$500,000 for the I-4 Road Ranger program annually comes off the top, leaving a balance of $22.9 million in SU funds.

34% of $22.9 million for Highway Projects = $7.8 million
31% of $22.9 million for Transit Projects = $7.1 million
20% of $22.9 million for Management & Operations Projects = $4.6 million
15% of $22.9 million for Bicycle & Pedestrian (Enhancement) Projects = $3.4 million

District Dedicated Revenue (DDR) funds = Approx. $78.0 million (Annual average of DDR highway funds programmed from FY 2013/14 through 2017/18)

National Highway System (NHS) funds = Approx. $176.8 million (Annual average of NHS funds programmed from FY 2013/14 through 2017/18)

Rental Car Surcharge funds = Approx. $14 million (These funds are being applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)

Abbreviations and Acronyms

Funding Codes

DDR	District Dedicated Revenue (State) highway funds.
FTA	Federal Transit Administration
NHS	National Highway System (Federal) funds. Used on interstate highway projects.
SU	Surface Transportation Program (Federal) funds. May be used on highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population.

Project Phases

CST	Construction
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
National Highway System (NH) Funded Projects

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15①	Remaining CST	$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	$70,930,000

① The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. The concessionaire will be selected in 2014 and construction of the project is expected to begin in early 2015 and take approximately 6 years.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Sanford	2402163	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Partial CST 2015/16	Remaining CST	$25,000,000
2 Orange Co./ Orlando	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 ROW 2015/16	CST CST	$12,850,000 $14,340,000
3 Longwood	--- 	SR 434 SR 434	at CR 427 Range Line Rd.	 US 17/92	 2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements①	--- ---	PE/ROW/CST PE/ROW/CST	$10,000,000 $14,000,000
4 Kissimmee	4283282	Hoagland Blvd. Phase 2	US 17/92	5th St.	2.57	Widen to 4 Lanes/Realign	ROW 2015/16	CST	$24,600,000
5 Maitland	4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	PE 2013/14	ROW/CST	To be determined
6 Oviedo	4150302 --- ---	SR 434 SR 426/CR 419 CR 419	Smith St. Pine Ave. Avenue B	Franklin St. Avenue B W of Lockwood Blvd.	0.40 1.30 1.70	Widen to 4 Lanes - Phase 1 Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	Partial CST 2015/16 Partial ROW 2012/13 PD&E completed	Remaining CST Remaining ROW/CST PE/ROW/CST	$3,400,000 $37,900,000 $13,700,000
7 Orange Co.	2392037	SR 50	E. Old Cheney Hwy.	SR 520	5.50	Widen to 6 Lanes	PE 2017/18	ROW/CST	$22,300,000

① Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	$1,275,000 (PE only)Ⓓ
9 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	$2,347,500 (PE only)
10 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Denning Dr.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	$16,000,000
11 Seminole Co.	2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	--- PD&E underway	PE/CST PE/ROW/CST	$2,000,000 $65,000,000
12 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes	ROW 2016/17	CST	$38,500,000
13 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	$2,390,000 (PD&E only)
14 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	$890,000 (PD&E only)
15 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	$2,000,000 (PE only)
16 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	$750,000 (PD&E only)

Ⓓ Priorities 8 and 9 and 13 through 46 were originally in a separate list of candidate projects for state funds for PD&E and design phases. Therefore, the original cost estimates for these projects were for the PD&E and/or design phases only and are the only cost estimates for these projects that are currently available. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties. Priorities 8 and 9 were originally ranked at 18 and 19 and were moved to a higher ranking at Orange County's request in order to expedite the projects receiving funding for design once the feasibility studies for the projects have been completed.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17 Alt. Springs	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	$250,000 (PE only)
18 Seminole Co.	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	$1,500,000 (PD&E only)
19 Osceola Co.	---	US 17/92	at Pleasant Hill Rd.			Intersection Improvements - Potential flyover & crossover diverted left turn lanes	---	PD&E/PE/ ROW/CST	$1,000,000 (PD&E only)
20 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,500,000 (PE only)
21 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	$2,500,000 (PD&E only)
22 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,000,000 (PE only)
23 Orlando	---	US 17/92	SR 50	Princeton St.	1.20	Multimodal/Context Sensitive Improvements	---	PE/CST	$750,000 (PE only)
24 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	$500,000 (PD&E/PE only)
25 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,500,000 (PE only)
26 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	$500,000 (PD&E/PE only)
27 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	$500,000 (PD&E/PE only)

MetroPlan Orlando

FY 2018/19-2029/30 Prioritized Project List

Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,432,500 (PE only)
29 Orlando	---	SR 50	Orange Ave.	Bumby Ave.	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,500,000 (PE only)
30 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	$500,000 (PD&E/PE only)
31 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,500,000 (PE only)
32 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	$5,400,000 (PE only)
33 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	$2,250,000 (PD&E/PE only)
34 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,185,000 (PE only)
35 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,695,000 (PE only)
36 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,500,000 (PE only)
37 Orlando	---	SR 500/US 441	I-4	SR 50	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	$500,000 (PE only)
38 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	$500,000 (PD&E/PE only)

MetroPlan Orlando

FY 2018/19-2029/30 Prioritized Project List

Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
39 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	$500,000 (PE only)
40 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	$750,000 (PE only)
41 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	$500,000 (PD&E only)
42 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	$500,000 (PD&E/PE only)
43 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	$750,000 (PE only)
44 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	$750,000 (PE only)
45 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	$500,000 (PE only)
46 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	$1,000,000 (PD&E only)
47 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	$1,000,000 (PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	$650,000
1②	Orange Co.	Orange County Adaptive Signal System	US 441/SR 482 near Florida Mall			Deployment of adaptive signal control system	---	CST	$1,500,000
2	Winter Springs	SR 434	at Winding Hollow Blvd.			Right turn deceleration lane	PE 2012/13	ROW/CST	$250,000
3	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE 2012/13	ROW/CST	$425,000
4	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE 2012/13	ROW CST	$500,000 $1,500,000
5	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	---	ROW CST	$400,000 $1,500,000
6③	Seminole Co.	SR 426	at Mitchell Hammock Rd.			Intersection improvements	---	CST	$425,000
7③	Osceola Co.	Osceola Pkwy.	at Dyer Blvd.			Add westbound left turn lane, northbound right turn lane, & signal	---	CST	$400,000
8	Orange Co.	Vineland Ave.	at SR 535			Intersection improvements	---	PE CST	$500,000 $1,500,000
9	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Intersection improvements	---	PE CST	$200,000 $500,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

② The Orange County Adoptive Signal System project had been included in the FY 2016/17-2029/30 PPL and it was assumed that the project would be funded in the TIP, so the project was not included in the FY 2017/18-2029/30 PPL. However, the project was never funded in the TIP, and, as a result, the project has been reinstated in the FY 2018/19-2029/30 PPL and moved to the #1 priority on the M&O list so it will be next in line for funding.

③ It is anticipated that, in the near future, priorities #6 and 7 will be funded through construction in FY 2013/14 in the Five Year Work Program/TIP. Once this funding is programmed, these projects can be removed from the PPL and the projects ranked lower on the list will be able to move up.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
10	Orange Co.	Charlin Pkwy.	at Fort Jefferson Blvd. Connector Road			Intersection improvements	---	PE CST	$250,000 $400,000
11	Orange Co.	Powers Dr.	at North Ln.			Intersection improvements	---	PE CST	$200,000 $500,000
12	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	$2,500,000
13	Orange Co.	Orange County ATMS Phase 3	throughout Orange County			Expansion of ATMS	---	Design/Build	$3,300,000
14	Orange Co.	Fort Christmas Rd.	at Wheeler Rd.			Intersection improvements	---	CST	$1,000,000
15	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Intersection improvements	---	PE	$200,000
16	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Intersection improvements	---	PE CST	$136,000 $1,000,000
17	Winter Springs	SR 434	at Tuskawilla Rd.			Safety, operational, & pedestrian improvements	PE 2012/13	CST	$500,000
18	Orlando	City of Orlando ATMS	throughout City of Orlando			System Engineering Management Plan	---	PE	$200,000
19	Osceola Co.	Poinciana Blvd.	at Old Tampa Hwy.			Add southbound lane & signalization	---	CST	$1,080,000
20	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	---	Design/Build	$1,100,000
21	Orlando	City of Orlando ATMS	Traffic Management Center			Upgrade TMC		Design/Build	$300,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
22	Kissimmee	Cabinet Upgrades	City of Kissimmee - Various locations in US 192/John Young Pkwy. vicinity			20 traffic signal cabinet upgrades	---	PE CST	$60,000 $700,000
23	Seminole Co.	CR 419	at Lockwood Blvd.			Intersection improvement	---	CST	$275,000
24	Seminole Co.	SR 434	at Sand Lake Rd			Intersection improvement	---	CST	$650,000
25	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System		PE CST	$200,000 $500,000
26	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment		PE CST	$100,000 $1,000,000
27	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	CST	$200,000
28	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	$3,691,000
29	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	$3,119,000
30	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	$3,876,000
31	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	$1,313,000
32	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	$2,000,000
33	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Intersection improvement		PE CST	$75,000 $150,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
34	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Intersection improvement		PE CST	$200,000 $910,000
35	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Intersection improvement		PE CST	$75,000 $150,000
36	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Intersection improvement		PE CST	$200,000 $480,000
37	Orange Co.	Woodbury Rd.	at SR 50			Intersection improvement		PE CST	$150,000 $360,000
38	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Intersection improvement		PE	$150,000
39	Orange Co.	Curameng Dr.	at Dean Rd.			Intersection improvement		PE CST	$150,000 $500,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
Projects to close gaps in the Coast-to-Coast Trail										
---Ⓓ	RST	Seminole Co.	Rinehart Rd. Path	CR 46A	SR 46	0.88	Shared Use Path/Sidewalk	---	PE/CST	$300,000
---Ⓓ	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	$9,948,000
---Ⓓ	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	---	PE/ROW/CST	$4,371,600
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd. & Wessex Rd.		0.52	Sidewalks	---	PE/CST	$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	---	PE/CST	$145,372
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Reserve Blvd. to Biscayne Rd.		0.36	Sidewalk	---	PE/CST	$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	$421,756

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

Ⓓ The Rinehart Road Path, Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
7	SRTS	Casselberrry	Casselberrry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Wellington Woods Cir.	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	$3,000,000
9e	RST	Kissimmee	Shingle Creek Trail Phase 5	Lake Toho City Trail	Wellington Woods Cir.	0.78	Shared Use Path	PE 2012/13	ROW/CST	$3,000,000
10	RST	Orlando	Orlando Urban Trail	over SR 50		0.15	Pedestrian Overpass	---	PE/CST	$4,000,000
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	$3,708,000
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	---	PE/CST	$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	$269,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Mobility	Maitland	Maitland & Eatonville Bicycle Wayfinding				Bicycle route & wayfinding signage	---	PE/CST	$252,000
18	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	$300,000
19	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	$3,000,000
20a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	$2,200,000
20b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	$2,200,000
21a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	$1,000,000
21b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	$4,000,000
22a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	$3,904,000

Note: Due to the high cost estimates for priorities #20, 21 and 22, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project beginning with the FY 20015/16-2029/30 List with a cost estimate greater than $4 million will be broken into phases of not more than $4 million per phase. As a result of this action, the original project limits of priorities #20, 21 and 22 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
22b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	$2,500,000
23	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	$292,363
24	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	$300,000
25	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	$296,204
26	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	$300,000
27	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	$193,000
28	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	$147,500
29	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	$300,000
30	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbian Ave.		1.45	Sidewalks	---	PE/CST	$294,073
31	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	$162,500

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	$210,000
33	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	$270,000
34	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	$3,000,000
35	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	$4,000,000
36	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	$1,704,555
37	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	$650,000
38	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	$4,000,000
39	RST	Seminole Co.	Lake Monroe Loop	along Melionville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	$3,000,000
40	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	$300,000
41	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	$300,000
42	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	$200,000
43	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	$178,200
44	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	$62,694

MetroPlan Orlando
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Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
45	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	$226,418
46	Mobility	Casselberrry	Oxford Rd./ Triplet Lake Dr.	SR 436 to Carriage Hill Dr./ Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	$930,180
47	Mobility	Kissimmee	Emory Canal-Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	$580,200
48	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	$4,000,000
49	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	$703,570
50	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	$800,000
51	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	$4,000,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects *(Unranked)*

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	$220,000

① The I-4 pedestrian bridge and SR 436 projects are unranked since the City of Orlando is requesting funding for the projects other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#32 and 33) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	Operating Assistance	$1,000,000 $478,000 $9,038,000 $127,300,000	FTA (Sec.5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
1	Seniors/Individuals with Disabilities Program	$1,500,000 $500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion Project Development Phase	$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase 44 Transit Coaches (including associated equipment and styling)	$11,992,000 $6,538,000 $4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60' buses.
2	Purchase 40 Commuter Vans	$1,068,000 $267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	$2,000,000 $500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	$13,000,000 $3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
4	Passenger Amenities	$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Downtown Orlando Bus Rapid Transit System Expansion Construction Phase	$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	$500,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Community Circulator Service Point.Route Deviation	$500,000	LF, Private FDOT / FTA	LYNX	Yes	Neighborhood/sub-regional bus service with the ability to deviate from a fixed route to accommodate customers, low-density areas & as feeders to workforce corridors in Vision 2030.
5	Bus Expansion Operational COA Enhancements	$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit (BRT, LRT, etc) Alternatives Analysis Phase	$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing and Consumer Information	$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	$1,650,000 $413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Park-and-Ride Facilities	$600,000	LF, Private	LYNX	Yes	Site selection, acquisition and construction of Park-&-Ride lot(s) for expanded express bus service.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
9	West Colonial Corridor Premium Transit (BRT, LRT, etc)	$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study in the SR 50 corridor from downtown Orlando to the Ocoee/Winter Garden area.
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) Design/Construction Phases	$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor Premium Transit (BRT, LRT, etc)	$12,000,000	FTA, FDOT, LF	LYNX	Yes	Based on alternatives analysis study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
10	Fourth Operating Base - Phase II PE, Construction, Equipment	$12,000,000 $3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT from Main St. in Kissimmee to Walt Disney World	$5,000,000 (PE only)	To be determined	Osceola Co.	Yes	New BRT on US 192 from Main Street to Disney. Alternatives Analysis will be underway in a few months.
11	Kissimmee Circulator Service - Streetcar	$1,500,000 (PE only)	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).

2013-2014
FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS

Board Approved 9/10/13

REVENUE	2013/14	2014/15	2015/16	2016/17	2017/18
STATE					
PECO NEW CONSTRUCTION	$0	$0	$0	$0	$0
PECO MAINTENANCE	$0	$0	$0	$0	$0
CO&DS	$283,000	$283,000	$283,000	$283,000	$283,000
LOCAL					
1.50 MILLAGE	$38,702,951	$40,251,069	$41,861,112	$43,535,556	$45,276,979
IMPACT FEES	$3,600,000	$4,000,000	$4,400,000	$4,800,000	$4,800,000
GASOLINE TAX REFUND	$100,000	$100,000	$100,000	$100,000	$100,000
INTEREST	$30,000	$30,000	$30,000	$500,000	$500,000
SUB-TOTAL	$42,715,951	$44,664,069	$46,674,112	$49,218,556	$50,959,979
PRIOR YEAR CARRYOVER	$25,269,289	$13,246,240	$6,786,309	$5,152,421	$4,311,978
TOTAL REVENUE	$67,985,240	$57,910,309	$53,460,421	$54,370,978	$55,271,956

EXPENDITURES	2013/14	2014/15	2015/16	2016/17	2017/18
SUPPORT GENERAL FUND - 100					
PROPERTY & CASUALTY PREMIUM	$2,200,000	$2,200,000	$2,200,000	$2,200,000	$2,200,000
ANNUAL MAINTENANCE SUPPORT	$9,241,000	$9,241,000	$9,241,000	$9,241,000	$9,241,000
SCHOOL INSTRUCTIONAL EQUIPMENT PURCHASES	$750,000	$750,000	$750,000	$750,000	$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	$2,754,000	$2,000,000	$2,000,000	$2,000,000	$3,500,000
VEHICLES	$114,000				$100,000
CUSTODIAL EQUIPMENT - DISTRICT-WIDE	$25,000	$25,000	$25,000	$25,000	$25,000
FLOORING	$150,000	$150,000	$150,000	$150,000	$150,000
HVAC	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
ROOF	$50,000	$50,000	$50,000	$50,000	$50,000
PAVEMENT	$50,000	$50,000	$50,000	$50,000	$50,000
PAINTING	$300,000	$300,000	$300,000	$300,000	$300,000
PORTABLES	$145,200	$69,000	$69,000	$69,000	$99,000
FURNITURE FOR OCPS PORTABLES	$29,800				
SCHOOL CAPITAL OUTLAY FUNDS	$500,000	$500,000	$500,000	$500,000	$500,000
MAGNET SCHOOL EQUIPMENT	$100,000	$100,000	$75,000	$50,000	$50,000
CROOMS TECHNOLOGY REPLACEMENT	$225,000	$225,000	$225,000	$225,000	$225,000
INFRASTRUCTURE-COMPUTER TESTING	$1,000,000				
COMMUNICATIONS	$100,000	$100,000	$100,000	$100,000	$100,000
SECURITY IMPROVEMENTS	$1,000,000	$1,000,000	$150,000	$150,000	$150,000
BUS COMMUNICATIONS/VIDEO EQUIPMENT REPLACEMENT	$200,000				
DEBT SERVICE					
COPS PAYMENT	$22,055,000	$22,464,000	$22,473,000	$22,449,000	$22,478,000
FACILITIES PLANNING					
MISC. PLANNING	$250,000	$250,000	$250,000	$250,000	$250,000
DISTRICTWIDE RENOVATIONS	$250,000	$250,000	$250,000	$250,000	$250,000
CAPITAL PROJECTS					
DATA/ VOICE SYSTEMS		$1,500,000	$2,500,000		
TECHNOLOGY UPGRADES/AUGMENTATION					$2,180,283
CLASSROOM PRESENTATION SYSTEMS					$1,870,505
ADDITIONS/REMODELING/HEALTH & SAFETY					
SEMINOLE HIGH - STADIUM REPAIRS	$750,000				
JACKSON HEIGHTS MIDDLE-ADDITIONS/REMODELING (BLDG 5 - 1974)	$7,000,000	$7,000,000	$3,000,000		
WEKIVA ELEMENTARY-REMODELING (1977/1988)			$700,000	$4,000,000	
HAMILTON ELEMENTARY-REMODELING (1984)			$750,000	$4,750,000	
SMALL PROJECTS	$2,000,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
BUILDING SEALANTS					$50,000
POSSIBLE SCHOOL SUSPENSION OF OPERATIONS - TBD (PER INTERLOCAL AGREEMENT)					
HVAC PROJECTS					
IDYLLWILDE ELEM-HVAC BLDGS 1, 2, 3 & 5 (1970/1952/1948)					$3,125,000
LAKE ORIENTA ELEM-HVAC BLDGS 3, 5, 6, 7, & 8 (1958)					$1,250,000
MISC.					
CONTINGENCY	$2,500,000				
TOTAL EXPENDITURES	$54,739,000	$51,124,000	$48,308,000	$50,069,000	$50,641,938
BUDGETED FUND BALANCE	$13,246,240	$6,786,309	$5,152,421	$4,311,978	$4,630,118

Reconvene Meeting at 1:30 P.M.

VII. PUBLIC HEARING AGENDA

Accept Proofs of Publication

Ex Parte Disclosure

Public Hearings - Legislative

22. Comprehensive Plan Amendment Transmittal - Approve transmittal of the proposed Ordinance to amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit to State and Regional review agencies. Countywide (David German, Project Manager) **2025-717**

Mr. German addressed the Board and presented the item as outlined in the agenda memorandum.

Commissioner Lockhart stated on page 3 of the handout (included in the agenda backup), TRA-27, letter G, states "The County shall continue to support the efforts of LYNX to improve air quality by converting its fleet to biodiesel, compressed natural gas, and electric vehicles." She does not recall the Board discussing that. Deputy County Attorney Neya Borkert addressed the Board and stated staff can check to see when it was put in the Comprehensive Plan, and maybe that will provide the Board with some insight. Commissioner Lockhart pointed out that it is a new modification. Discussion ensued. Jose Gomez, Development Services Director, addressed the Board and advised that was included as part of a recommendation by staff from Public Works. However, if the Board doesn't support that, they can certainly remove it. Commissioner Dallari replied it's not that they don't support it, it's just the first time they're talking about it. Commissioner Lockhart advised she is uncomfortable being asked to adopt something as part of the Comprehensive Plan that says that the Board shall continue to do something that the Board hasn't said they shall do. She added the most recent conversations about electric vehicles at LYNX have been that they're not working very effectively right now, so she isn't sure that even LYNX thinks it's a good idea. Mr. Gray stated he doesn't think there's a need to have that in there, so they will take it out. Chairman Zembower confirmed there was consensus of the Board to remove TRA-27, letter G. Commissioner Constantine commented on why he wouldn't be surprised if they don't receive comments back from the review agency.

Motion by Vice Chairman Herr, seconded by Commissioner Constantine, to approve the transmittal of the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to

UNAPPROVED

implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit to State and Regional review agencies.

Under discussion, Commissioner Lockhart confirmed this is with the modification of removing TRA-27, letter G. Ms. Borkert confirmed the motion, as it stands amended, is that it's being amended as put forth in the agenda except for the change to policy TRA 2.3.3.2 Monitor Transit Services, subsection G. The motioner and seconder agreed.

Districts 1, 2, 3, 4, and 5 voted AYE.

UNAPPROVED

October 30, 2025

The Honorable Jay Zembower
Chairman, Seminole County
Board of County Commissioners
1101 East First Street
Sanford, Florida 32771

Dear Chairman Zembower,

FloridaCommerce has reviewed Seminole County's proposed comprehensive plan amendment (Amendment No. 25-01ESR), received on September 30, 2025, pursuant to the expedited state review process in Section 163.3184(2) and (3), Florida Statutes (F.S.). FloridaCommerce has identified no comment related to adverse impacts to important state resources and facilities within FloridaCommerce's authorized scope of review.

FloridaCommerce is, however, providing a technical assistance comment consistent with Section 163.3168(3), F.S. The technical assistance comment will not form the basis of a challenge. It is offered either as a suggestion which can strengthen the County's comprehensive plan in order to foster a vibrant, healthy community or is technical in nature and designed to ensure consistency with the Community Planning Act in Chapter 163, Part II, F.S. The technical assistance comment is:

Technical Assistance Comment 1: *Potential Restrictive and Burdensome Policies*

Chapter 2025-190 provides:

Section 28. (1) Each county listed in the Federal Disaster Declaration for Hurricane Debby (DR-4806), Hurricane Helene (DR-4828), or Hurricane Milton (DR-4834), and each municipality within one of those counties, may not propose or adopt any moratorium on construction, reconstruction, or redevelopment of any property damaged by such hurricanes; propose or adopt more restrictive or burdensome amendments to its comprehensive plan or land redevelopment regulations; or propose or adopt more restrictive or burdensome procedures concerning review, approval, or issuance of a site plan, development permit, or development order, to the extent that those terms are defined by s. 163.3164, Florida Statutes, before October 1, 2027, an any such moratorium or restrictive or burdensome comprehensive plan amendment, land development regulation, or procedure shall be null and void ab initio. This subsection applies retroactively to August 1, 2024.

Staff has identified Public Schools Facilities Element Policies 1.1, 4.3 and 4.5 as potentially more restrictive or burdensome. A potential challenge may arise during the development permitting process when reviewing development for school concurrency purposes. The County should discuss these policies with their legal counsel to ensure that they are not applied in a more restrictive and/or burdensome manner.

An equal opportunity employer/program. Auxiliary aids and service are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TTD equipment via the Florida Relay Service at 711.

The County should act by choosing to adopt, adopt with changes or not adopt the proposed amendment. For your assistance, the procedures for adoption and transmittal of the comprehensive plan amendment are enclosed. In addition, the County is reminded that:

- Section 163.3184(3)(b), F.S., authorizes other reviewing agencies to provide comments directly to the County. **If the County receives reviewing agency comments and they are not resolved, these comments could form the basis for a challenge to the amendment after adoption.**

- **The second public hearing,** which shall be a hearing on whether to adopt one or more comprehensive plan amendments, **must be held within 180 days** of your receipt of agency comments or the amendment shall be **deemed withdrawn** unless extended by agreement with notice to FloridaCommerce and any affected party that provided comment on the amendment pursuant to Section 163.3184(3)(c)1., F.S.

- **The adopted amendment must be transmitted to FloridaCommerce within ten working days after the final adoption hearing or the amendment shall be deemed withdrawn pursuant to 163.3184(3)(c)2., F.S.** Under Section 163.3184(3)(c)2. and 4., F.S., the **amendment effective date** is 31 days after FloridaCommerce notifies the County that the amendment package is complete or, if challenged, until it is found to be in compliance by FloridaCommerce or the Administration Commission.

If you have any questions concerning this review, please contact Avian Williams, Planning Analyst, by telephone at (850)-717-8504 or by email at Avian.Williams@Commerce.fl.gov.

Sincerely,

James D. Stansbury, Chief
Bureau of Community Planning and Growth

JDS/aw

Enclosure(s): Procedures for Adoption

cc: David German, Senior Planner, Seminole County
John Patterson, AICP, Planner III, East Central Florida Regional Planning Council

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SUBMITTAL OF ADOPTED COMPREHENSIVE PLAN AMENDMENTS

FOR EXPEDITED STATE REVIEW

Section 163.3184(3), Florida Statutes

NUMBER OF COPIES TO BE SUBMITTED: Please submit electronically using FloridaCommerce's electronic amendment submittal portal "**Comprehensive Plan and Amendment Upload**" (*https://fldeo.my.salesforce-sites.com/cp/*) **or** submit three complete copies of all comprehensive plan materials, of which one complete paper copy and two complete electronic copies on CD ROM in Portable Document Format (PDF) to the State Land Planning Agency and one copy to each entity below that provided timely comments to the local government: the appropriate Regional Planning Council, Water Management District, Department of Transportation, Department of Environmental Protection, Department of State, the appropriate county (municipal amendments only), the Florida Fish and Wildlife Conservation Commission and the Department of Agriculture and Consumer Services (county plan amendments only), and the Department of Education (amendments relating to public schools), and for certain local governments, the appropriate military installation and any other local government or governmental agency that has filed a written request.

SUBMITTAL LETTER: Please include the following information in the cover letter transmitting the adopted amendment:

_____ State Land Planning Agency identification number for adopted amendment package.

_____ Summary description of the adoption package, including any amendments proposed but not adopted.

_____ Identify if concurrency has been rescinded and indicate for which public facilities. (Transportation, schools, recreation and open space).

_____ Ordinance number and adoption date.

_____ Certification that the adopted amendment(s) has been submitted to all parties that provided timely comments to the local government.

_____ Name, title, address, telephone, FAX number and e-mail address of local government contact.

_____ Letter signed by the chief elected official or the person designated by the local government.

ADOPTION AMENDMENT PACKAGE: Please include the following information in the amendment package:

_____ In the case of text amendments, changes should be shown in strike-through/underline format.

_____ In the case of future land use map amendments, an adopted future land use map, **in color format,** clearly depicting the parcel, its future land use designation and its adopted designation.

_____ A copy of any data and analyses the local government deems appropriate.

Note: If the local government is relying on previously submitted data and analysis, no additional data and analysis is required.

_____ Copy of the executed ordinance adopting the comprehensive plan amendment(s).

Suggested effective date language for the adoption ordinance for expedited review:

> "The effective date of this plan amendment, if the amendment is not timely challenged, shall be 31 days after the state land planning agency notifies the local government that the plan amendment package is complete. If the amendment is timely challenged, this amendment shall become effective on the date the state land planning agency or the Administration Commission enters a final order determining this adopted amendment to be in compliance."

_____ List of additional changes made in the adopted amendment that the State Land Planning Agency did not previously review.

_____ List of findings of the local governing body, if any, that were not included in the ordinance, and which provided the basis of the adoption or determination not to adopt the proposed amendment.

_____ Statement indicating the relationship of the additional changes not previously reviewed by the State Land Planning Agency in response to the comment letter from the State Land Planning Agency.

November 18, 2025

This memo summarizes the proposed changes to Comprehensive Plan Policies PSF 1.1, PSF 4.3, and PFS 4.5 ("Policies") in response to the *Technical Assistance Comment 1* as provided the FloridaCommerce transmittal response letter dated October 30, 2025. As stated in the letter, this comment is offered by the State as a "suggestion" and does not form the basis of a challenge to the County's Comprehensive Plan. However, County staff feels it is necessary to respond to the comment and make it clear why the proposed amendments are not "more restrictive and burdensome" under Chapter 2025-190, Section 28 (SB 180). The amendments proposed to these Policies are required to be made by the County pursuant to the 2021 School Interlocal Agreement ("2021 Agreement"), however, have already been put in practice by the School District since 2021. The following information provided by the School District explains each amendment and why these amendments are not violative of Chapter 2025-190.

Policy PSF 1.1

The proposed language in this Policy updates the School Level of Service (LOS) Standards.

The School Board confirmed the LOS standards in the 2021 Agreement were implemented in 2021 and will remain consistent moving forward. The changes to PSF 1.1 are to be consistent with the standards used by School Board's standards since 2021. Chapter 2025-190, Section 28, makes the limitation on adoption of more restrictive or burdensome comprehensive plan amendments retroactive to August 1, 2024. The update of the School District LOS standards occurred in 2021, and the School District has been using this standard to review development proposals for the past 4 years. The County does not review developments for school concurrency, the School District reviews new developments and issues the School Capacity Availability Letter ("SCALD"). Thus, this proposed amendment merely updates the County's Comprehensive Plan to include a standard that has been in place by the School District since 2021.

Policy PSF 4.3 Residential Uses Exempt from the Requirements of School Concurrency

This policy lists residential uses that are exempt from the school concurrency process. The proposed language further expands the exemption to additional residential uses.

The State had concern about the removal of the language found in 4.3(B) "Any new residential development that has a preliminary plat or site plan approval or the functional equivalent for a site specific development order prior to the commencement date of the School Concurrency Program." The County has determined any projects that fell under this category have since expired. There is no expected negative impact due to the removal of this language as it is not applicable to any active projects.

Given the foregoing, this amendment is not more restrictive or burdensome. It is less restrictive and burdensome because it expands the instances where certain residential uses are exempt from school concurrency requirements.

Policy PSF 4.5 Development Agreement for Mitigation

This policy outlines the process for development agreements for mitigation between the School District and a developer in the event there is no available school capacity to support a development.

The State had concern regarding the change from a 90-day negotiation period to a 60-day encumbrance of available school capacity with a 60-day negotiation period. The School Board clarified that the change allows the available capacity to be reserved for 60 days although the negotiation period does not end after the 60 days. The benefits to this are that if another developer applies during these initial 60 days, there is a clear understanding as to when that encumbered capacity will become available and gives the subsequent developer a more timely answer on available capacity. The change in the encumbrance time period allows developers to move through the process quicker and allows for the County to meet the required statutory time frames for processing development applications. Further, the developer actively in negotiations is assured the available capacity is encumbered for a set amount of time. Thus, this amendment is not more restrictive and burdensome and allows all applicants to move through the process quicker.

The update to PSF 4.5 is intended to be consistent with the School District's process for mitigation development agreements and is not regulated by the County.

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1110

Title:

Approve the District 1 Board Appointments

Division:

Board of County Commissioners

Background:

Board/Committee	Name	Term
Animal Control Board	John McGrath	1/1/26 - 12/31/27
Library Advisory Board	Kelli Varney	1/1/26 - 12/31/27
Parks and Preservation Adv. Comm.	Cindy Harkins	1/1/26 - 12/31/27
Parks and Preservation Adv. Comm	Chris Stephens	1/1/26 - 12/31/27
Tourist Development Council	Skye Buckner	1/1/26 - 12/31/29

Requested Action:

Staff requests the Board approve the District 1 Board Appointments as presented.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Tuesday, November 25, 2025 9:43:07 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 25 November 2025, 09:43 PM.

First Name	John
Last Name	McGrath
Middle Name	Michael
Email Address	jmcanineservices@aol.com
Cell Phone Number	407-399-1090
Are you a Registered Voter?	Yes
Home Address	258 Overlook Drive, Chuluota, FL 32766
Home Address cont'd	Chuluota
City	Chuluota
State	FL
Zip Code	32766
Mailing Address	
Mailing Address cont'd	
City	
State	
Zip Code	
Interest #1	Animal Control Board
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Male
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	JM Canine Services LLC
Job Title	Owner/ Dog Trainer
School Name:	High School
Degree Received	High School diploma
Name	Jon Zern DVM
Email	laura@chuluotavet.com
Phone Number	407-366-3233
Relationship	professional colleague/ friend
Name	Diane Gagliano
Email	dgagliano@seminolecountyfl.gov
Phone Number	407-247-1052
Relationship	professional colleague/friend
Name	Victoria Smith
Email	victoria.smith@taketheleadk9training.com
Phone Number	321-348-4956
Relationship	professional colleague/friend
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I have been a board member for 8 years now and have volunteered at Seminole County Animal shelter in the past and have taught high school students with the BFF program.
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Monday, December 1, 2025 11:14:23 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 01 December 2025, 11:14 AM.

First Name	Kelli
Last Name	Varney
Middle Name	Anne
Email Address	kvarney@dixhite.com
Cell Phone Number	847-687-9609
Are you a Registered Voter?	Yes
Home Address	881 West Warren Avenue
Home Address cont'd	Apt. 370
City	Longwood
State	Florida
Zip Code	32750
Mailing Address	
Mailing Address cont'd	
City	
State	
Zip Code	
Interest #1	Library Advisory Board
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Female
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Dix Hite
Job Title	Designer III
School Name:	Purdue University
Degree Received	Bachelor's of Science - Landscape Architecture
Name	Sheeba West
Email	swest@dixhite.com
Phone Number	407-580-8113
Relationship	Coworker
Name	Jessica Griggs
Email	jgriggs@dixhite.com
Phone Number	407-920-5519
Relationship	Coworker
Name	Rachel Taylor
Email	rtaylor@dixhite.com
Phone Number	407-799-7412
Relationship	Friend / Coworker
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I would like to be chosen to become a member of the Library Advisory Board because reading and the library system is something that I feel extremely passionate about. I have been an active member of multiple library systems since I was just a little kid and since moving to Florida, I have sat in on a few of the advisory meetings for the library in Seminole County already this year. I am definitely a bookworm at heart - reading about 150 books per year - and I want to continue to provide opportunities and education to those who are visiting the library every day. Fostering a love of reading and boosting literacy levels in every generation is critical, and being able to be a part of an advisory board that contributes to the library system and all of the hard work they do would be extremely rewarding. The library system as a whole provides so much to the communities that it serves and I would love to be able to give back to the same system that has given me so much over the course of my entire life. Libraries provide our society so much more than just a place to find books - they are

	places that foster connection and education, places that allow patrons to learn something new or rediscover a forgotten love of literature, and places that allow people to be themselves without judgement. Being a part of the advisory board would allow me to contribute in however small a way to a system that has had a lasting impact on my life.
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Drager, Dominique
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Tuesday, November 25, 2025 11:33:35 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 26 September 2025, 01:41 PM.

First Name	Christopher
Cell Phone Number	407-255-0535
Middle Initial	G
Office Phone Number	407-255-0535
Last Name	Stevens
Home Phone Number	407-255-0535
Email Address	chrisg642@gmail.com
Address 1	286 W 2nd St
Address 2	
City	Chuluota
State	FL
Zip Code	32766
Address 1	Home - self employed
Address 2	
City	
State	
Zip Code	
Employer	Florida Hikes

Position	Contract writer
How Long	5 years
High School	Seminole State College
College	Seminole State College
Degree Received	Technical Certificates - Computer Programming
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	
Please list the Boards or Committees on which you would prefer to be considered for appointment:	Parks and Preservation Advisory Committee
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	Writer for Florida Hikes, GIS for the FarOut app. Volunteer with the Florida Trail Association.
Do you wish to be considered for other Boards?	No
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	No
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes

Do you own property in Seminole County?	Yes
Have you ever served on a County Board?	Yes
If yes, when and which boards(s)?	Parks and Preservation Advisory Committee
Ethnicity	Caucasian (non-Hispanic)
Gender	Male
Date Of Birth	08/06/1981
Name	Eugene Stoccardo
Address	
Phone Number	407-267-4216
Name	Marc Katelli
Address	
Phone Number	407-421-9915
Name	Ryan Worthington
Address	
Phone Number	904-228-5659
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Tuesday, October 7, 2025 10:04:30 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 07 October 2025, 10:04 AM.

First Name	Cindy
Cell Phone Number	407-234-9032
Middle Initial	P
Office Phone Number	407-234-9032
Last Name	Harkins
Home Phone Number	407-234-9032
Email Address	cph10spro@gmail.com
Address 1	341 Allison Ave
Address 2	
City	Longwood
State	FL
Zip Code	32750
Address 1	
Address 2	
City	
State	
Zip Code	
Employer	
Position	

How Long	
High School	Lyman High School
College	University of Florida
Degree Received	Tourism, Parks, Recreation
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	
Please list the Boards or Committees on which you would prefer to be considered for appointment:	Parks and Preservation Advisory Committee
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	Life long resident of Seminole County with a passion for parks and recreation. Ion my profession career I worked a combination of 40+ years as an employee and independent contractor with the Seminole County Parks & Recreation Division.
Do you wish to be considered for other Boards?	
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	Yes
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes
Do you own property in Seminole County?	Yes
Have you ever served on a County	Yes

Board?	
If yes, when and which boards(s)?	Parks & Preservation 2023-2025
Ethnicity	Caucasian (non-Hispanic)
Gender	Female
Date Of Birth	08/08/1953
Name	Liz Arcario
Address	2237 Peach Leaf Ct, Longwood 32779
Phone Number	407-617-2623
Name	Ann Carr
Address	1667 Palm Hill Dr, Longwood 32750
Phone Number	
Name	Laura Hoehle
Address	706 Palencia Ct, Winter Springs 32708
Phone Number	407-765-0367
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Saturday, October 25, 2025 3:35:40 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 25 October 2025, 03:35 PM.

First Name	Skye
Last Name	Buckner
Middle Name	
Email Address	skye.l.buckner@marriott.com
Cell Phone Number	407-995-7012
Are you a Registered Voter?	Yes
Home Address	196 Morning Glory Drive
Home Address cont'd	
City	Lake Mary
State	FL
Zip Code	32746
Mailing Address	196 Morning Glory Drive
Mailing Address cont'd	
City	Lake Mary
State	FL
Zip Code	32746
Interest #1	Tourist Development Council
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Female
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Orlando Marriott Lake Mary
Job Title	Director of Sales
School Name:	Owensboro Community College
Degree Received	none
Name	Bruce Skwarlo
Email	bskwarlo@aol.com
Phone Number	407-687-7471
Relationship	Friend
Name	Kurt Wiksten
Email	kurt.wiksten@marriott.com
Phone Number	818-437-6500
Relationship	General Manager
Name	Diane Nelson
Email	diane.nelson@gmail.com
Phone Number	561-281-2821
Relationship	Friend
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	As a proud resident of Seminole County since relocating to Florida in 1999, I have developed a deep appreciation for the region's unique offerings and its potential for continued tourism growth. I currently serve as the **Director of Sales at the Orlando Marriott Lake Mary**, a location I've been for the past **14 years**, where I've worked closely with both leisure and group markets to promote our area as a premier destination. I had the honor of serving on the **Tourism Development Council last year**, which gave me valuable insight into the strategic initiatives that support and enhance tourism in Seminole County. My longstanding commitment to both my property and the community reflects my dedication to fostering economic development and hospitality excellence. I would be grateful for the opportunity to continue contributing to the Council's mission and help drive meaningful impact for our county's tourism industry.
	I understand the responsibilities associated with being a Board member, and I

	have adequate time to serve on the above Board(s). I also understand that Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1111

Title:

Approve the District 2 Board Appointments

Division:

Board of County Commissioners

Background:

Board/Committee	Name	Term
Acquisition and Restoration Comm.	Beverly Evans	1/1/26 - 12/31/27
Animal Control Board	Bryan Wilson	1/1/26 - 12/31/27
Board of Adjustment	Jim Hattaway	1/1/26 - 12/31/29
Historical Commission	Toby Bouckhuyt	1/1/25 - 12/31/26
Parks and Preservation Adv. Comm	Joshua Memminger	1/1/26 - 12/31/27

Requested Action:

Staff requests the Board approve the District 2 Board Appointments as presented.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Sunday, September 28, 2025 12:00:06 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 28 September 2025, 11:59 AM.

First Name	Beverly
Cell Phone Number	407-325-9264
Middle Initial	
Office Phone Number	407-325-9264
Last Name	Evans
Home Phone Number	407-325-9264
Email Address	beverlyhevans@gmail.com
Address 1	6615 Lake Charm Circle
Address 2	
City	Oviedo
State	FL
Zip Code	32765
Address 1	PO Box 620789
Address 2	PO Box620460
City	Oviedo
State	FL
Zip Code	32762
Employer	Nelson and Co
Position	Community Relations

How Long	4 years
High School	Winter Park High School
College	University of Central Florida
Degree Received	B.A.
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	Licensed Real Estate sales. DBPR 09/14/1994. License is current.
Please list the Boards or Committees on which you would prefer to be considered for appointment:	
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	I have served on the Seminole Forever Board for the past two years. Previously I served on the Florida Forever Advisory Board. I am a long time Seminole County resident. I have been active in my community by serving on multiple professional and charitable boards. I currently served on the Florida Debate Initative, which is a state level appointment from the Florida Department of Education. I am applying for the Aquistion Review Committee, Seminole Forever. This board in not listed in the committees for board, list.
Do you wish to be considered for other Boards?	No
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	Yes
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes
Do you own property in Seminole County?	Yes
Have you ever served on a County	Yes

Board?	
If yes, when and which boards(s)?	Seminole Forever
Ethnicity	Caucasian (non-Hispanic)
Gender	Female
Date Of Birth	01/08/1953
Name	Dave Axel
Address	600 Lake Mills Rd. Chuluota 32766
Phone Number	407-325-1574
Name	Keith Britton
Address	1041 California Creek Dr., Oviedo Fl 32765
Phone Number	
Name	Jeff Boddiford
Address	3504 Wild Eagle, Oviedo, Fl 32765
Phone Number	407-719-2451
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Tuesday, November 11, 2025 12:42:10 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 11 November 2025, 12:42 PM.

First Name	Bryan
Last Name	Wilson
Middle Name	
Email Address	bwilson32708@gmail.com
Cell Phone Number	407-619-6005
Are you a Registered Voter?	Yes
Home Address	702 Heather Lane
Home Address cont'd	
City	Winter Springs
State	FL
Zip Code	32708
Mailing Address	702 Heather Lane
Mailing Address cont'd	
City	Winter Springs
State	FL
Zip Code	32708
Interest #1	Animal Control Board
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Male
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	ADP
Job Title	Custom Developer
School Name:	Ucf
Degree Received	BS
Name	Carla Wilson
Email	carlawilson7089@gmail.com
Phone Number	407-968-2400
Relationship	Spouse
Name	Mary Stewart
Email	
Phone Number	407-617-7619
Relationship	Friend
Name	
Email	
Phone Number	
Relationship	
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I am a long board member and currently chair for the board. I believe we have made significant progress for the animals in Seminole County and look forward to continue this progress.
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Monday, September 29, 2025 11:39:38 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 29 September 2025, 11:39 AM.

First Name	James
Cell Phone Number	407-622-9188
Middle Initial	A
Office Phone Number	407-831-7500
Last Name	Hattaway
Home Phone Number	407-622-9188
Email Address	jim@hattawayrealty.com
Address 1	475 Timber Ridge Dr.
Address 2	
City	Longwood
State	FL
Zip Code	32779
Address 1	840 Waterway Place
Address 2	
City	Longwood
State	FL
Zip Code	32750
Employer	Self
Position	Lawyer/Real estate guy

How Long	30 Years
High School	Trinity Prep.
College	UCF/Nova Southeastern
Degree Received	BA/BA/JD
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	FL Member of the Florida Bar since 1995; Florida real estate license since 2017 (FREC). No disciplinary actions on either license.
Please list the Boards or Committees on which you would prefer to be considered for appointment:	Board of Adjustment
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	FL, I have been on the board for the past few years and have truly enjoyed the opportunity to serve my community. My experience as a real estate lawyer and at our family-owned real estate brokerage has enabled me to utilize my expertise to the community's benefit.
Do you wish to be considered for other Boards?	No
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	Yes
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes
Do you own property in Seminole County?	Yes
Have you ever served on a County	Yes

Board?	
If yes, when and which boards(s)?	Board of Adjustment
Ethnicity	Caucasian (non-Hispanic)
Gender	Male
Date Of Birth	08/17/1967
Name	Dick Fess
Address	Lake Mary, FL
Phone Number	407-342-4800
Name	Paul Partyka
Address	Winter Springs, FL
Phone Number	407-341-0805
Name	Larry Meador
Address	Lake Mary, FL
Phone Number	407-421-9148
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Monday, November 3, 2025 3:13:22 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 03 November 2025, 03:13 PM.

First Name	Toby
Last Name	Bouckhuyt
Middle Name	Joy
Email Address	tbouckhuyt@aol.com
Cell Phone Number	407-925-7279
Are you a Registered Voter?	Yes
Home Address	1437 Fairway Oaks Drive
Home Address cont'd	
City	Casselberry
State	FL
Zip Code	32707
Mailing Address	1437 Fairway Oaks Drive
Mailing Address cont'd	
City	Casselberry
State	FL
Zip Code	32707
Interest #1	Historical Commission
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Female
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Currently Retired
Job Title	N/a
School Name:	Anne Arundel and Towson University
Degree Received	AA
Name	Sharon Parrish
Email	sharonparrishnfl@gmail.com
Phone Number	321-356-6224
Relationship	Friend
Name	Tina Regan
Email	Tina.e.regan@gmail.com
Phone Number	407-782-6029
Relationship	Friend
Name	Deborah Bauer
Email	admin@savedeerrun.com
Phone Number	407-375-1228
Relationship	Friend
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	Save Deer Run board, Sr Dividend Award for Seminole County Schools, Sabal Pt Elementary, Pres of Fairway Oaks HOA board. State of FL Real Estate Broker Salesman 1980's to 2024
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Friday, September 26, 2025 5:20:03 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 26 September 2025, 05:19 PM.

First Name	Joshua
Cell Phone Number	407-790-9460
Middle Initial	
Office Phone Number	
Last Name	Memminger
Home Phone Number	
Email Address	joshuamemminger@gmail.com
Address 1	815 historic goldsboro blvd
Address 2	
City	Sanford
State	Florida
Zip Code	32771
Address 1	815 Historic Goldsboro Blvd
Address 2	
City	Sanford
State	Florida
Zip Code	32771
Employer	Sanford Police Department
Position	Police Sergeant

How Long	17
High School	
College	Keiser University
Degree Received	Bachelors
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	
Please list the Boards or Committees on which you would prefer to be considered for appointment:	Parks and Preservation Advisory Committee
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	I am currently serving on the board
Do you wish to be considered for other Boards?	Yes
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	Yes
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes
Do you own property in Seminole County?	No
Have you ever served on a County	Yes

Board?	
If yes, when and which boards(s)?	parks and preservation
Ethnicity	African-American
Gender	Male
Date Of Birth	06/23/1986
Name	
Address	
Phone Number	
Name	
Address	
Phone Number	
Name	
Address	
Phone Number	
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

View response

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COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 1468

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

File Number: 2025-1112

Title:

Approve the District 3 Board Appointments

Division:

Board of County Commissioners

Background:

Click or tap here to enter text.

Requested Action:

Staff requests the Board approve the District 3 Board Appointments as presented.

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1113

Title:

Approve the District 4 Board Appointments

Division:

Board of County Commissioners

Background:

Board/Committee	Name	Term
Acquisition and Restoration Committee	Jay Exum	1/1/26 - 12/31/27
Animal Control Board	Gayle Hair	1/1/26 - 12/31/27
Library Advisory Board	Susan Kellicut	1/1/26 - 12/31/27
Parks and Preservation Adv. Comm.	Doug Crenshaw	1/1/26 - 12/31/27
Parks and Preservation Adv. Comm.	Harrel Morgan	1/1/26 - 12/31/27
Tourist Development Council	Josh Gunderson	1/1/26 - 12/31/29

Requested Action:

Staff requests the Board approve the District 4 Board Appointments as presented.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Monday, October 20, 2025 1:57:33 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 20 October 2025, 01:57 PM.

First Name	Jay
Last Name	Exum
Middle Name	
Email Address	jay.h.exum@gmail.com
Cell Phone Number	321-229-5653
Are you a Registered Voter?	Yes
Home Address	2253 Peachleaf Ct.
Home Address cont'd	
City	Longwood
State	FL
Zip Code	32779
Mailing Address	2253 Peachleaf Ct.
Mailing Address cont'd	
City	Longwood
State	FL
Zip Code	32779
Interest #1	Acquisition and Restoration Committee
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Male
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Exum Associates Inc
Job Title	President
School Name:	Auburn University
Degree Received	Ph.D.
Name	Tim Jackson
Email	tim.jackson@weyerhaeuser.com
Phone Number	407-808-5655
Relationship	former business partner
Name	Mike Bledsoe
Email	mebledsoe@mail.com
Phone Number	407-493-3933
Relationship	neighbor, HOA board member colleague
Name	John Pottinger
Email	john.d.pottinger@gmail.com
Phone Number	407-437-0392
Relationship	fellow member of Friends of Wekiva River board
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	U currently serve as chair of the Acquisition Restoration Committee and have enjoyed my 2-years of service on the committee. I have a Ph.D. in wildlife ecology, own a small business in Seminole County, and have extensive experience in conservation planning and resource-based recreation. I would appreciate the opportunity to serve the BOCC again.
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Wednesday, October 1, 2025 10:59:09 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 01 October 2025, 10:59 AM.

First Name	Gayle
Cell Phone Number	407-947-6870
Middle Initial	
Office Phone Number	
Last Name	Hair
Home Phone Number	
Email Address	gayle@salfi.com
Address 1	340 Markham Woods Road
Address 2	
City	Longwood
State	FL
Zip Code	32779
Address 1	
Address 2	
City	
State	
Zip Code	
Employer	
Position	

How Long	
High School	Harlendale High School
College	University of Central Florida
Degree Received	Bachelor of Arts in Social Work
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	
Please list the Boards or Committees on which you would prefer to be considered for appointment:	Animal Control Board
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	I have lived in Seminole Couny since 1972. During this time, I have been employed in the legal profession and have served on the Seminole County Animal Advisory Board. I am committed to participating in activities that make Seminole County a wonderful place to live for me, my children and my neighbors.
Do you wish to be considered for other Boards?	
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	No
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes
Do you own property in Seminole County?	Yes
Have you ever served on a County	Yes

Board?	
If yes, when and which boards(s)?	Seminole County Animal Control Advisory Board
Ethnicity	Caucasian (non-Hispanic)
Gender	Female
Date Of Birth	10/31/1944
Name	Judge Christopher Sprysenski
Address	Seminole County Courthouse
Phone Number	407-473-1710
Name	Abigail Dallas
Address	2849 Egret Landing Drive, Lake Mary, FL 32746
Phone Number	407-403-2333
Name	Cindy Gray
Address	22 Windsor Isle, Longwood, FL 32779
Phone Number	407-415-7246
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Thursday, October 9, 2025 11:46:35 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 09 October 2025, 11:46 AM.

First Name	Susan
Cell Phone Number	407-590-5531
Middle Initial	L
Office Phone Number	
Last Name	Kellicut
Home Phone Number	407-359-6372
Email Address	suekellicut@gmail.com
Address 1	1414 Borg Lane
Address 2	
City	WINTER SPRINGS
State	FL
Zip Code	32708
Address 1	
Address 2	
City	
State	
Zip Code	
Employer	Retired
Position	

How Long	
High School	West High, Green Bay, Wisconsin
College	UW-Platteville
Degree Received	BS and MAT
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	
Please list the Boards or Committees on which you would prefer to be considered for appointment:	Library Advisory Board
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	I am currently completing the term of a member who resigned. The term for this appointment ends in January. I would like to apply for the opening beginning January 2026.
Do you wish to be considered for other Boards?	No
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	No
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes
Do you own property in Seminole County?	Yes
Have you ever served on a County	Yes

Board?	
If yes, when and which boards(s)?	Library Advisory Board
Ethnicity	Caucasian (non-Hispanic)
Gender	Female
Date Of Birth	09/18/1948
Name	Pat Southward
Address	P.O. Box 950730, Lake Mary, Fl
Phone Number	407-328-9042
Name	Deb Carswell
Address	2 Sleepy Hollow Cove, Longwood, FL
Phone Number	407-474-4117
Name	Sharon Lynn
Address	1008 E. Pebble Beach Circle, Winter Springs, FL
Phone Number	407-365-1569
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Tuesday, October 14, 2025 4:45:40 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 14 October 2025, 04:45 PM.

First Name	Doug
Last Name	Crenshaw
Middle Name	
Email Address	Doug.Crenshaw@AdventHealth.com
Cell Phone Number	321-439-5496
Are you a Registered Voter?	Yes
Home Address	115 Shady Court
Home Address cont'd	
City	Longwood
State	FL
Zip Code	32750
Mailing Address	
Mailing Address cont'd	
City	
State	
Zip Code	
Interest #1	Parks and Preservation Advisory Committee
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Male
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	AdventHealth
Job Title	Director, Capital Planning Services
School Name:	University of Gonzaga
Degree Received	Masters
Name	Emily Bush
Email	Emily@BikeWalkCF.org
Phone Number	407-617-4321
Relationship	Executive Board Member
Name	Linda Mumey
Email	
Phone Number	407-256-4376
Relationship	Friend
Name	Chris Norton
Email	reconsigliere@gmail.com
Phone Number	407-383-4549
Relationship	Friend
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	As someone born and raised in Seminole County followed by raising our 3 children here, I have seen much growth and many improvements to our parks & recreation facilities. The paved greenways are a focal point to be proud of for the incredible number of residents who utilize them. I hope to see continued growth and improvements in the variety or offering for our residents and hope that our leadership keep up with changing trends and possibilities to be innovators in developing trails of all types for all user types.
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Drager, Dominique
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Tuesday, November 25, 2025 2:13:23 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 26 September 2025, 10:41 AM.

First Name	Harrel
Cell Phone Number	321-689-1669
Middle Initial	H
Office Phone Number	321-689-1669
Last Name	Morgan
Home Phone Number	321-689-1669
Email Address	harrelmorgan@gmail.com
Address 1	526 E Highland Street
Address 2	
City	altamonte springs
State	fl
Zip Code	32701
Address 1	526 East Highland Street
Address 2	
City	Altamonte Springs
State	FL
Zip Code	32701
Employer	

Position	Retires
How Long	8 years
High School	Memphis Messick
College	Memphis State
Degree Received	B.S and M.S. Parks and Recreation
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	
Please list the Boards or Committees on which you would prefer to be considered for appointment:	Parks and Preservation Advisory Committee
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	Currently serving. Would like to continue. Life long interest in how leisure activies and facilities promote healthy and fulfilling lives for our citizens.
Do you wish to be considered for other Boards?	No
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	Yes
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes

Do you own property in Seminole County?	Yes
Have you ever served on a County Board?	Yes
If yes, when and which boards(s)?	Parks and Preservation
Ethnicity	Caucasian (non-Hispanic)
Gender	Male
Date Of Birth	12/02/1946
Name	Karen Gillett
Address	555 Karen CT, Altamonte Springs, FL 32701
Phone Number	407-252-3169
Name	Paul Deci
Address	1662 Almond Ave, Orlando, FL 32814
Phone Number	205-310-7808
Name	Marvin Sheffield
Address	625 E Highland st, Altamonte Springs, FL 32701
Phone Number	407-831-8616
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

View response

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SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1114

Title:

Approve the District 5 Board Appointments

Division:

Board of County Commissioners

Background:

Board/Committee	Name	Term
Animal Control Board	Gerardo Vizcarrondo	1/1/26 - 12/31/27
Parks and Preservation Adv. Comm.	Mark Brandenburg	1/1/26 - 12/31/27

Requested Action:

Staff requests the Board approve the District 5 Board Appointments as presented.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Thursday, November 13, 2025 4:18:25 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 13 November 2025, 04:18 PM.

First Name	Mark
Last Name	Brandenburg
Middle Name	
Email Address	mbrandenburg@millerlegg.com
Cell Phone Number	954-804-2427
Are you a Registered Voter?	Yes
Home Address	1491 Ridge Lake Ct.
Home Address cont'd	
City	Longwood
State	Florida
Zip Code	32750
Mailing Address	
Mailing Address cont'd	
City	
State	
Zip Code	
Interest #1	Parks and Preservation Advisory Committee
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Male
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Miller Legg
Job Title	Principal Biologist
School Name:	Florida Atlantic University
Degree Received	Master of Science
Name	Dylan Larson
Email	dlarson@millerlegg.com
Phone Number	954-802-4643
Relationship	Supervisor
Name	
Email	
Phone Number	
Relationship	
Name	
Email	
Phone Number	
Relationship	
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I have served on the Parks and Preservation Advisory Committee for
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

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SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1118

Title:

Approve the at-large Board Appointments

Division:

Board of County Commissioners

Background:

Board/Committee	Name	Term
Acquisition and Restoration Committee	Phyllis Hall	1/1/26 - 12/31/27
Animal Control Board	John Monk (SCSO)	1/1/26 - 12/31/27
Animal Control Board	Cathy Houde (Animal Rescue)	1/1/26 - 12/31/27
Committee on Aging	Amanda Draughton	1/1/26 - 12/31/28
Committee on Aging	Paula Koehler	1/1/26 - 12/31/28
Committee on Aging	Rose Felieu	1/1/26 - 12/31/28
Committee on Aging	Genevieve Barnuk-Delgado	1/1/26 - 12/31/28
Committee on Aging	Maria Torentino-Souffront	1/1/26 - 12/31/28
Committee on Aging	Matt Borchelt	1/1/26 - 12/31/28
Committee on Aging	Irene De La Cruz	1/1/26 - 12/31/28
Committee on Aging	Linda Cavanaugh	1/1/26 - 12/31/28
Tourist Development Council	Stephen Fussel	1/1/26 - 12/31/29

Requested Action:

Staff requests the Board approve the at-large Board Appointments as presented.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Sunday, September 28, 2025 5:32:45 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 28 September 2025, 05:32 AM.

First Name	Phyllis
Cell Phone Number	407-233-6181
Middle Initial	
Office Phone Number	
Last Name	Hall
Home Phone Number	
Email Address	phylliscath814@gmail.com
Address 1	481 Forest Court
Address 2	
City	Altamonte Springs/Longwood
State	FL
Zip Code	32714
Address 1	
Address 2	
City	
State	
Zip Code	
Employer	Retired
Position	

How Long	
High School	
College	University of MN
Degree Received	M.A.
If you currently or have ever held a professional or business license or certificate, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken:	
Please list the Boards or Committees on which you would prefer to be considered for appointment:	Parks and Preservation Advisory Committee
Please state your experience and interests that you feel would qualify you as a candidate for appointment to the Board/Committee(s):	I am currently serving on the Restoration and Acquisition Committee of Seminole Forever. I would like to continue that appointment.
Do you wish to be considered for other Boards?	No
Florida law requires that members of certain boards file a detailed financial disclosure form. Would you be willing to serve on such a board?	Yes
Are you a resident of Seminole County?	Yes
Are you a registered voter?	Yes
Do you own property in Seminole County?	Yes
Have you ever served on a County	Yes

Board?	
If yes, when and which boards(s)?	
Ethnicity	Caucasian (non-Hispanic)
Gender	Female
Date Of Birth	
Name	Commissioner Lee Constantine
Address	
Phone Number	
Name	Commissioner Bob Dallari
Address	
Phone Number	
Name	Jay Exum
Address	
Phone Number	321-229-5653
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Friday, October 10, 2025 5:52:43 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 10 October 2025, 05:52 AM.

First Name	John
Last Name	Monk Jr
Middle Name	Douglas
Email Address	jmonk@seminolesheriff.org
Cell Phone Number	407-474-5140
Are you a Registered Voter?	Yes
Home Address	100 ESLIGER WAY, SANFORD, FL 3
Home Address cont'd	
City	Sanford
State	FL
Zip Code	32773
Mailing Address	100 ESLIGER WAY, SANFORD, FL 3
Mailing Address cont'd	
City	DELTONA
State	FL
Zip Code	32725
Interest #1	Animal Control Board
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Male
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Seminole County Sheriffs
Job Title	Sergeant
School Name:	N/A
Degree Received	N/A
Name	Bryan Thueson
Email	bthueson@seminolesheriff.org
Phone Number	407-665-6650
Relationship	supervisor
Name	JoAnn Hegman
Email	Mrsmonk30@yahoo.com
Phone Number	352-425-9724
Relationship	wife
Name	Ryan Pampe
Email	Rpampe@seminolesheriff.org
Phone Number	407-665-6650
Relationship	Co-woker
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I wish to continue my service on the Animal Control Board
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Friday, October 10, 2025 2:50:18 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 10 October 2025, 02:50 PM.

First Name	Cathy
Last Name	Houde
Middle Name	
Email Address	choude@petallianceorlando.org
Cell Phone Number	407-967-5106
Are you a Registered Voter?	Yes
Home Address	4769 Indian Gap Dr
Home Address cont'd	
City	orlando
State	Florida
Zip Code	32812
Mailing Address	
Mailing Address cont'd	
City	
State	
Zip Code	
Interest #1	Animal Control Board
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Female
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Pet Alliance
Job Title	Community Outreach Manager
School Name:	Bryant & Stratton College
Degree Received	AA Business
Name	Kathy Burns
Email	kburns@petallianceorlando.org
Phone Number	407-492-0844
Relationship	Supervisor
Name	Rosemary Demott
Email	rosemary@notjustdancellc.com
Phone Number	407-468-5520
Relationship	Friend-Owner Not Just Dance and Dancewear Corner
Name	Kate Macfall
Email	kmacfall@humaneworld.org
Phone Number	850-508-1001
Relationship	Florida Senior State Director -Humane World for Animals and a friend
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I have been a volunteer/employee with Pet Alliance since 2008. I have been a Humane Policy Volunteer with Humane World for Animals, formerly Humane Society of the United States since 2013. I am passionate about animal welfare and continue to gain knowledge and experience in my current position managing the Commuity Cat Initiative for Pet Alliance. I stay current on the trends and data important to this field by attending conferences, webinars and podcasts on multiple topics that are vital to animal sheltering.
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Sunday, November 23, 2025 11:02:14 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 23 November 2025, 11:02 AM.

First Name	AMANDA
Last Name	DRAUGHON
Middle Name	
Email Address	Adraughon@seminolesheriff.org
Cell Phone Number	407-739-5514
Are you a Registered Voter?	Yes
Home Address	100 eslinger way
Home Address cont'd	
City	Sanford
State	Florida
Zip Code	32773
Mailing Address	100 eslinger way
Mailing Address cont'd	
City	Sanford
State	Florida
Zip Code	32733
Interest #1	Committee on Aging
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Female
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Seminole County Sheriffs Office
Job Title	Elder Crimes investigator
School Name:	University of central Florida
Degree Received	Bachelors Degree Criminal Justice
Name	Brenden Lohri
Email	blohri@seminolesheriff.org
Phone Number	407-474-5002
Relationship	sergeant
Name	
Email	
Phone Number	
Relationship	
Name	
Email	
Phone Number	
Relationship	
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I am currently serving on the board and work with the elderly
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Friday, November 21, 2025 8:42:26 AM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 21 November 2025, 08:42 AM.

First Name	Paula
Last Name	Koehler
Middle Name	
Email Address	paula.koehler@flhealth.gov
Cell Phone Number	407-665-3379
Are you a Registered Voter?	Yes
Home Address	328 August Fern Loop
Home Address cont'd	
City	Mount Dora
State	FL
Zip Code	32757
Mailing Address	328 August Fern Loop
Mailing Address cont'd	
City	Mount Dora
State	Florida
Zip Code	32757
Interest #1	Committee on Aging
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Female
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Florida Department of Health in Seminole County
Job Title	Community Programs Manager
School Name:	Nova Southeastern University
Degree Received	Master's Degree
Name	Ana Scuteri
Email	ana.scuteri@flhealth.gov
Phone Number	407-665-3215
Relationship	Supervisor
Name	Shellon Fortune
Email	shellon.fortuen@flhealth.gov
Phone Number	407-665-3201
Relationship	Colleague
Name	Christina Milian
Email	christine.milian@flhealth.gov
Phone Number	407-665-3708
Relationship	Co-worker
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I oversee the Office of Health Promotion and Education at the Seminole County Department of Health, where we lead initiatives such as Fall Prevention. My team partners closely with local veterans' organizations and senior groups to provide essential medical screenings and educational classes on managing chronic diseases. Beyond education, we connect residents with vital resources, operate a community food pantry, and work diligently to reduce barriers to health across Seminole County.
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

View response

This email is sent automatically by Progress Sitefinity CMS.

From: Seminole
To: Drager, Dominique
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Friday, November 14, 2025 2:37:09 PM

New form response

localhost

Form: REQUESTFORBOARDAPPOINTMENTFORM
A new response was submitted on 14 November 2025, 02:37 PM.

First Name	Stephen
Last Name	Fussell
Middle Name	Paul
Email Address	stephenfussell@gmail.com
Cell Phone Number	321-439-4067
Are you a Registered Voter?	Yes
Home Address	203 Adelaide Blvd.
Home Address cont'd	
City	Altamonte Springs
State	FL
Zip Code	32701
Mailing Address	203 Adelaide Blvd.
Mailing Address cont'd	
City	Altamonte Springs
State	FL
Zip Code	32701
Interest #1	Tourist Development Council
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Male
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Sanford Airport Authority
Job Title	VP - Chief Strategy Officer
School Name:	Rollins College
Degree Received	Master of Arts in Corporate Communication and Technology
Name	Jim Hartmann
Email	jameskhartmann@gmail.com
Phone Number	703-835-2437
Relationship	Former supervisor, County Manager - Seminole County Government
Name	Doug Hoagland
Email	doughoagland7@gmail.com
Phone Number	352-455-2117
Relationship	Lifelong Friend, mentor, and professional colleague.
Name	Joan Faulkner
Email	joan@hopehelps.org
Phone Number	407-927-7553
Relationship	CEO, HOPE Helps, I served on the Hope Helps Board of Directors.
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	- Executive Leadership in Tourism/Marketing: As VP - Chief Strategy Officer at the Orlando Sanford International Airport (SFB), my current role involves Communications, Marketing, and Air Service Development. I help drive initiatives to increase visitor traffic and promote the Central Florida area as well as other destinations. - Proven Governance and Fiscal Oversight: I have experience serving on and leading boards, including chairing the Central Florida Expressway Authority Operations Committee and serving on the City of Altamonte Springs Municipal Planning Board. I also served on the Hope Helps Board of Directors. These positions help demonstrate my ability to provide effective oversight and ensure good governance. - Deep Local Commitment: My background includes valuable local government experience, and as a 5th generation Central Floridian, I have a deep understanding of the area's infrastructure, community needs, and long-term development goals.

	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

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SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1128

Title:

Approval of the 2026 BCC Meeting Calendar

SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 1468

File Number: 2025-1130

Title:

Approval of the 2026 BCC Chairman Appointments