

EXHIBITS

- A – Scope of Services and Cost Estimates
- B – Assessment Boundary and Assessment Matrix – Phases II
- C – Preliminary Assessment Roll – Phase II
- D – Petition & Summary Results
- E – Roles & responsibilities

Exhibit A

Scope of Services and Cost Estimates

PROJECT SCOPE

West Crystal Lake is a 130-acre waterbody located within Lake Monroe Watershed in the NW quadrant of Seminole County. The lake management services offered by Seminole County are limited to the waterbody boundary at West Crystal Lake. The lake management services to be provided on behalf of West Crystal Lake as defined in this ordinance consists of PHASE II: Ongoing Lake Management. PHASE II services will consist of on-going lake management services deemed essential by Seminole County for maintaining and promoting targeted outcomes. Phase II services will be based on best lake management practices and service methodologies may include a broad variety of modalities, such as, but not limited to chemical application, biological (such as triploid grass carp fish), and physical removal. The scope of public lake management services funded by non-ad-valorem assessment includes those services associated with managing aquatic plant communities as deemed beneficial and/or critical to restoring, developing and/or maintaining conditions that enhance the water quality and over-all health of the waterbody; with emphasis on providing public services for public purposes which by definition of public are limited to the waterbody and respective shoreline when/where noxious and/or invasive exotic vegetation could/would threaten or impede the waterbody.

COST ESTIMATES

Phase II services are ongoing and are estimated to require approximately \$32,000 annually, based on a five-year budget projection that includes the cost of ongoing lake management services, MSBU administrative fees, and Lake Management Program time expended for activities such as assessments, mapping, depth and vegetation analyses, testing, contractor coordination, and other services needed to support the lake management plan. The annual assessment for Phase II is \$675.85 per benefit unit.