

I, Jay Zembower, hereby certify the attached to be accurate and in agreement with the records on file and with the terms and conditions of the Grant Agreement for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant awarded to Seminole County.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
SEMINOLE COUNTY, FLORIDA

\_\_\_\_\_  
GRANT MALOY  
Clerk to the Board of  
County Commissioners of  
Seminole County, Florida.

By: \_\_\_\_\_  
Jay Zembower, Chairman

Date: \_\_\_\_\_

For the use and reliance  
Seminole County only.

As authorized for execution by the Board of  
County Commissioners at its \_\_\_\_\_,  
2025, regular meeting.

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee's Name	Seminole County BOCC	Grant Agreement#	LH828	County	Seminole
Grant Agreement Begin Date	11/1/2021	End Date	10/31/2024		
Grantee's Grant Manager	Amanda Hamer	Title and Agency	Finance Grant Manager		
Grantee's Lead Agency	Seminole County Board of County Commisioners				
Report Prepared By	Amanda Hamer	Report Date	12/30/2024		
Report Period: From	8/1/2024	To:	10/31/2024		
CJMHSA Expense Category	Total CJMHSA Approved Budget <sup>1</sup>				
	Grant Award	In- Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$88,006.00	\$56,003.00	\$0.00	\$56,003.00	\$144,009.00
Fringe Benefits:	\$0.00	\$135,461.00	\$0.00	\$135,461.00	\$135,461.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative:	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
SUBTOTAL GRANTEE	\$208,906.00	\$191,464.00	\$0.00	\$191,464.00	\$400,370.00
SUBGRANTEE EXPENSES					
Consultant Fees:	\$916,094.00	\$646,772.00	\$147,714.00	\$794,486.00	\$1,710,580.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$75,000.00	\$214,050.00	\$0.00	\$214,050.00	\$289,050.00
Administrative:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$991,094.00	\$860,822.00	\$147,714.00	\$1,008,536.00	\$1,999,630.00
TOTAL ALL COSTS	\$1,200,000.00	\$1,052,286.00	\$147,714.00	\$1,200,000.00	\$2,400,000.00
MATCH %					100.0%
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					10.00%
SUBGRANTEE'S ADMINISTRATIVE %					0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee's Name	Seminole County BOCC	Grant Agreement#	LH828	County	Seminole
Grant Agreement Begin Date	11/1/2023	End Date	10/31/2024		
Grantee's Grant Manager	Amanda Hamer	Title and Agency	Finance Grant Manager		
Grantee's Lead Agency	Seminole County Board of County Commisioners				
Report Prepared By	Amanda Hamer	Report Date	12/30/2024		
Report Period: From	8/1/2024	To:	10/31/2024		
CJMHSA Expense Category	CJMHSA Expenses This Period 2				
	Grant Award	In- Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$18,750.00	\$12,444.81	\$0.00	\$12,444.81	\$31,194.81
Fringe Benefits:	\$0.00	\$33,865.22	\$0.00	\$33,865.22	\$33,865.22
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative:	\$34,704.97	\$0.00	\$0.00	\$0.00	\$34,704.97
SUBTOTAL GRANTEE	\$53,454.97	\$46,310.03	\$0.00	\$46,310.03	\$99,765.00
SUBGRANTEE EXPENSES					
Consultant Fees:	\$138,956.94	\$4,103.18	\$17,965.89	\$22,069.07	\$161,026.01
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$6,250.00	\$16,750.00	\$0.00	\$16,750.00	\$23,000.00
Administrative:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$145,206.94	\$20,853.18	\$17,965.89	\$38,819.07	\$184,026.01
TOTAL ALL COSTS	\$198,661.91	\$67,163.21	\$17,965.89	\$85,129.10	\$283,791.01
MATCH %					42.9%
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					17.47%
SUBGRANTEE'S ADMINISTRATIVE %					0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee's Name	Seminole County BOCC	Grant Agreement#	LH828	County	Seminole
Grant Agreement Begin Date	11/1/2021	End Date	10/31/2024		
Grantee's Grant Manager	Amanda Hamer	Title and Agency	Finance Grant Manager		
Grantee's Lead Agency	Seminole County Board of County Commissioners				
Report Prepared By	Amanda Hamer	Report Date	12/30/2024		
Report Period: From	8/1/2024	To:	10/31/2024		
CJMHSAs Expense Category	CJMHSAs Expenses Prior Period 1				
	Grant Award	In- Kind Match	Cash Match	Total Match	Total
<b>GRANTEE EXPENSES</b>					
Salaries:	\$103,252.89	\$60,669.03	\$0.00	\$60,669.03	\$163,921.92
Fringe Benefits:	\$0.00	\$90,307.36	\$0.00	\$90,307.36	\$90,307.36
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$24.23	\$0.00	\$0.00	\$0.00	\$24.23
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative:	\$66,215.03	\$0.00	\$0.00	\$0.00	\$66,215.03
<b>SUBTOTAL GRANTEE</b>	<b>\$169,492.15</b>	<b>\$150,976.39</b>	<b>\$0.00</b>	<b>\$150,976.39</b>	<b>\$320,468.54</b>
<b>SUBGRANTEE EXPENSES</b>					
Consultant Fees:	\$673,241.64	\$45,134.98	\$197,623.90	\$242,758.88	\$916,000.52
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$68,750.00	\$86,028.98	\$0.00	\$86,028.98	\$154,778.98
Administrative:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$741,991.64</b>	<b>\$131,163.96</b>	<b>\$197,623.90</b>	<b>\$328,787.86</b>	<b>\$1,070,779.50</b>
<b>TOTAL ALL COSTS</b>	<b>\$911,483.79</b>	<b>\$282,140.35</b>	<b>\$197,623.90</b>	<b>\$479,764.25</b>	<b>\$1,391,248.04</b>
<b>MATCH %</b>					52.6%
<b>TOTAL ADMINISTRATIVE COSTS</b>					
<b>GRANTEE'S ADMINISTRATIVE %</b>					7.26%
<b>SUBGRANTEE'S ADMINISTRATIVE %</b>					0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee's Name	Seminole County BOCC	Grant Agreement#	LH828	County	Seminole
Grant Agreement Begin Date	11/1/2021	End Date	10/31/2024		
Grantee's Grant Manager	Amanda Hamer	Title and Agency	Finance Grant Manager		
Grantee's Lead Agency	Seminole County Board of County Commisioners				
Report Prepared By	Amanda Hamer	Report Date	12/30/2024		
Report Period: From	8/1/2024	To:	10/31/2024		
CJMHSA Expense Category	CJMHSA Total Expenses to Date				
	Grant Award	In- Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$122,002.89	\$73,113.84	\$0.00	\$73,113.84	\$195,116.73
Fringe Benefits:	\$0.00	\$124,172.58	\$0.00	\$124,172.58	\$124,172.58
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$24.23	\$0.00	\$0.00	\$0.00	\$24.23
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative:	\$100,920.00	\$0.00	\$0.00	\$0.00	\$100,920.00
SUBTOTAL GRANTEE	\$222,947.12	\$197,286.42	\$0.00	\$197,286.42	\$420,233.54
SUBGRANTEE EXPENSES					
Consultant Fees:	\$812,198.58	\$49,238.16	\$215,589.79	\$264,827.95	\$1,077,026.53
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$75,000.00	\$102,778.98	\$0.00	\$102,778.98	\$177,778.98
Administrative:	\$0.00	\$0.00	\$0.00		\$0.00
SUBTOTAL SUBGRANTEE	\$887,198.58	\$152,017.14	\$215,589.79	\$367,606.93	\$1,254,805.51
TOTAL ALL COSTS	\$1,110,145.70	\$349,303.56	\$215,589.79	\$564,893.35	\$1,675,039.05
MATCH %					50.9%
0					
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					9.09%
SUBGRANTEE'S ADMINISTRATIVE %					0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee's Name	Seminole County BOCC	Grant Agreement#	LH828	County	Seminole
Grant Agreement Begin Date	11/1/2021	End Date	10/31/2024		
Grantee's Grant Manager	Amanda Hamer	Title and Agency	Finance Grant Manager		
Grantee's Lead Agency	Seminole County Board of County Commisioners				
Report Prepared By	Amanda Hamer	Report Date	12/30/2024		
Report Period: From	8/1/2024	To:	10/31/2024		
CJMHSA Expense Category	CJMHSA Available Fund Balance				
	Grant Award	In- Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	-\$33,996.89	-\$17,110.84	\$0.00	-\$17,110.84	-\$51,107.73
Fringe Benefits:	\$0.00	\$11,288.42	\$0.00	\$11,288.42	\$11,288.42
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$875.77	\$0.00	\$0.00	\$0.00	\$875.77
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative:	\$19,080.00	\$0.00	\$0.00	\$0.00	\$19,080.00
SUBTOTAL GRANTEE	-\$14,041.12	-\$5,822.42	\$0.00	-\$5,822.42	-\$19,863.54
SUBGRANTEE EXPENSES					
Consultant Fees:	\$103,895.42	\$597,533.84	-\$67,875.79	\$529,658.05	\$633,553.47
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$111,271.02	\$0.00	\$111,271.02	\$111,271.02
Administrative:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$103,895.42	\$708,804.86	-\$67,875.79	\$640,929.07	\$744,824.49
TOTAL ALL COSTS	\$89,854.30	\$702,982.44	-\$67,875.79	\$635,106.65	\$724,960.95
MATCH %					706.8%
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					21.23%
SUBGRANTEE'S ADMINISTRATIVE %					0.0%