

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	00100	00243114	369400		360 MISCELLANEOUS REVENUES		3694000001	\$ 106,771.00
Revenue	00100	01918004	341363		340 CHARGES FOR SERVICES		3639999901	\$ 225,197.21
Revenue	00100	02218007	341363		340 CHARGES FOR SERVICES		4900774303	\$ 86,000.00
Revenue	00100	02218008	341363		340 CHARGES FOR SERVICES		1049999904	\$ 163,125.50
Revenue	00100	02218009	341363		340 CHARGES FOR SERVICES		4900561009	\$ 9,900.00
Revenue	00100	02318002	331905		330 INTERGOVERNMENTAL REVENUE			\$ 100,000.00
Revenue	00100	00100	399999		399 FUND BALANCE		3999990001	\$ 25,470,290.96
Revenue	00103	00103	399999		399 FUND BALANCE		3999990001	\$ 18,430.00
Revenue	00104	00104	399999		399 FUND BALANCE		3999990001	\$ 650,348.77
Revenue	00108	00108	399999		399 FUND BALANCE		3999990001	\$ 1,301,716.08
Revenue	00109	00109	399999		399 FUND BALANCE		3999990001	\$ 1,650,088.00
Revenue	00110	01785619	331820		330 INTERGOVERNMENTAL REVENUE		3318200002	\$ 303,261.39
Revenue	00110	01785965	331820		330 INTERGOVERNMENTAL REVENUE		3318200002	\$ 202,436.47
Revenue	00110	01785966	331820		330 INTERGOVERNMENTAL REVENUE		3318200002	\$ 478,532.38
Revenue	00111	00111	399999		399 FUND BALANCE		3999990001	\$ 1,294,832.01
Revenue	00112	20180541	369930		360 MISCELLANEOUS REVENUES		4400556003	\$ 122,900.00
Revenue	00112	00112	399999		399 FUND BALANCE		3999990001	\$ 5,863,432.35
Revenue	10101	10101	399999		399 FUND BALANCE		3999990001	\$ 2,463,969.10
Revenue	10102	10102	399999		399 FUND BALANCE		3999990001	\$ 169,009.00
Revenue	10103	02107095	337900		330 INTERGOVERNMENTAL REVENUE			\$ 71,490.87
Revenue	10103	10103	399999		399 FUND BALANCE		3109999901	\$ 4,921.07
Revenue	10104	10104	399999		399 FUND BALANCE		3999990001	\$ 30,025.08
Revenue	10400	10400	399999		399 FUND BALANCE		3999990001	\$ 3,030,905.90
Revenue	11000	11000	399999		399 FUND BALANCE		3999990001	\$ 326,757.34
Revenue	11200	01785404	399999		399 FUND BALANCE		3999990001	\$ 2,706,649.95
Revenue	11200	02005049	366100		360 MISCELLANEOUS REVENUES		3661000001	\$ 2,000,000.00
Revenue	11200	11200	399999		399 FUND BALANCE		3999990001	\$ 26,622,249.43
Revenue	11400	11400	399999		399 FUND BALANCE		3999990001	\$ 98,783.33
Revenue	11500	11500	399999		399 FUND BALANCE		3999990001	\$ 22,458,505.38
Revenue	11541	11541	399999		399 FUND BALANCE		3999990001	\$ 4,587,479.71
Revenue	11560	11560	399999		399 FUND BALANCE		3999990001	\$ 120,136,834.60
Revenue	11641	00198112	366100		360 MISCELLANEOUS REVENUES			\$ 29,400.00
Revenue	11641	02207103	337900		330 INTERGOVERNMENTAL REVENUE		3379000001	\$ 26,934.06
Revenue	11641	02207107	337900		330 INTERGOVERNMENTAL REVENUE		3379000001	\$ 1,348,028.92
Revenue	11641	02218004	337900		330 INTERGOVERNMENTAL REVENUE		3379000001	\$ 432,835.54
Revenue	11641	11641	399999		399 FUND BALANCE		3999990001	\$ 5,000.00
Revenue	11800	00276956	334200		330 INTERGOVERNMENTAL REVENUE			\$ 95,220.40
Revenue	11800	02318004	361100		360 MISCELLANEOUS REVENUES			\$ 757.06
Revenue	11901	06650320	331540		330 INTERGOVERNMENTAL REVENUE		3315400001	\$ 2,061,327.30
Revenue	11901	06651617	331540		330 INTERGOVERNMENTAL REVENUE		3315400001	\$ 33,618.90
Revenue	11901	06651718	331540		330 INTERGOVERNMENTAL REVENUE		3315400001	\$ 16,988.25
Revenue	11901	06651819	331540		330 INTERGOVERNMENTAL REVENUE		3315400001	\$ 31,879.22
Revenue	11901	06651920	331540		330 INTERGOVERNMENTAL REVENUE		3315400001	\$ 235,744.08
Revenue	11901	06652021	331540		330 INTERGOVERNMENTAL REVENUE		3315400001	\$ 1,004,742.58
Revenue	11901	06652122	331540		330 INTERGOVERNMENTAL REVENUE		3315400001	\$ 1,399,757.70
Revenue	11902	01785378	331590		330 INTERGOVERNMENTAL REVENUE			\$ 86,081.32
Revenue	11902	02118006	331590		330 INTERGOVERNMENTAL REVENUE		3315900001	\$ 2,952,438.00
Revenue	11902	06661617	331590		330 INTERGOVERNMENTAL REVENUE			\$ 116,613.49
Revenue	11902	06661718	331590		330 INTERGOVERNMENTAL REVENUE			\$ 231,457.35
Revenue	11902	06661819	331590		330 INTERGOVERNMENTAL REVENUE			\$ 266,299.30
Revenue	11902	06661920	331590		330 INTERGOVERNMENTAL REVENUE			\$ 168,926.63
Revenue	11902	06662021	331590		330 INTERGOVERNMENTAL REVENUE		3315900001	\$ 659,005.38
Revenue	11902	06662122	331590		330 INTERGOVERNMENTAL REVENUE		3315900001	\$ 561,344.70
Revenue	11904	06680320	331540		330 INTERGOVERNMENTAL REVENUE			\$ 97,369.54
Revenue	11904	06682122	331550		330 INTERGOVERNMENTAL REVENUE		3315500001	\$ 103,842.13
Revenue	11905	02106003	331690		330 INTERGOVERNMENTAL REVENUE		3316900002	\$ 10,000.00
Revenue	11905	02206002	331690		330 INTERGOVERNMENTAL REVENUE		3316900002	\$ 55,500.00
Revenue	11908	02201014	331230		330 INTERGOVERNMENTAL REVENUE		3312300001	\$ 50,000.00
Revenue	11908	02301019	334220		330 INTERGOVERNMENTAL REVENUE		3342200001	\$ 19,300.39
Revenue	11908	02301020	331230		330 INTERGOVERNMENTAL REVENUE			\$ 5,000.00
Revenue	11912	01901009	334220		330 INTERGOVERNMENTAL REVENUE			\$ 777,189.18

2023-R-

# BUDGET AMENDMENT REQUEST

BAR# 23-010

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: RESOURCE MGT / BUDGET  
Fund(s): COUNTYWIDE

RM Recommendation	
<b>S CARRICK</b>	<b>1/4/2022</b>
Budget Analyst	Date
Budget Manager	Date
Director	Date

**PURPOSE:**

Annual Carryforward of available balances from FY23 into FY24 for Project and Grant budgets.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue					SEE ATTACHED			
Revenue								
Revenue								
Revenue								

**Total Sources** \$389,142,826.56

Expenditure					SEE ATTACHED			
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								

**Expenditure Sub-Total** \$378,552,383.12

Reserve					SEE ATTACHED			
Reserve								

**Reserve Sub-Total** \$10,590,443.44

**Total Uses** \$389,142,826.56

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2023-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

Attest:

\_\_\_\_\_  
Grant Maloy, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

By:

\_\_\_\_\_  
Amy Lockhart, Chairman

Date: \_\_\_\_\_

Entered by the Office of Management and Budget

\_\_\_\_\_  
Date: \_\_\_\_\_

Posted by the County Comptroller's Office

\_\_\_\_\_  
Date: \_\_\_\_\_

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11912	02001023	334220		330 INTERGOVERNMENTAL REVENUE			\$ 2,079.67
Revenue	11912	02101016	334220		330 INTERGOVERNMENTAL REVENUE			\$ 6,216.00
Revenue	11912	02201010	334220		330 INTERGOVERNMENTAL REVENUE			\$ 2,228.73
Revenue	11912	02301022	334220		330 INTERGOVERNMENTAL REVENUE			\$ 3,589.52
Revenue	11915	02105065	331230		330 INTERGOVERNMENTAL REVENUE			\$ 10,292.88
Revenue	11915	02105066	334220		330 INTERGOVERNMENTAL REVENUE		3342200002	\$ 707,971.20
Revenue	11915	02201011	331230		330 INTERGOVERNMENTAL REVENUE		3312300001	\$ 15,460.00
Revenue	11915	02205060	334220		330 INTERGOVERNMENTAL REVENUE		3342200001	\$ 5,282,760.96
Revenue	11915	02205064	331230		330 INTERGOVERNMENTAL REVENUE		3312300001	\$ 42,800.00
Revenue	11916	00006622	334490		330 INTERGOVERNMENTAL REVENUE			\$ 185,118.54
Revenue	11916	00015007	334490		330 INTERGOVERNMENTAL REVENUE			\$ 347,762.81
Revenue	11916	02107089	331391		330 INTERGOVERNMENTAL REVENUE			\$ 65,751.13
Revenue	11916	02107092	331490		330 INTERGOVERNMENTAL REVENUE			\$ 518,535.24
Revenue	11916	02107097	334750		330 INTERGOVERNMENTAL REVENUE			\$ 50,500.84
Revenue	11916	02107098	334393		330 INTERGOVERNMENTAL REVENUE			\$ 142,550.17
Revenue	11916	02207102	334750		330 INTERGOVERNMENTAL REVENUE		3921130101	\$ 500,000.00
Revenue	11917	01904020	334750		330 INTERGOVERNMENTAL REVENUE		3318900001	\$ 400,000.00
Revenue	11917	02004044	334490		330 INTERGOVERNMENTAL REVENUE			\$ 125,011.00
Revenue	11917	02004044	331720		330 INTERGOVERNMENTAL REVENUE			\$ 200,000.00
Revenue	11917	02104052	334490		330 INTERGOVERNMENTAL REVENUE		4901191601	\$ 880,775.23
Revenue	11919	00276961	331550		330 INTERGOVERNMENTAL REVENUE		3315500002	\$ 47,388.00
Revenue	11920	00276971	331570		330 INTERGOVERNMENTAL REVENUE			\$ 364,726.86
Revenue	11920	00276973	331570		330 INTERGOVERNMENTAL REVENUE			\$ 473,213.12
Revenue	11925	01785967	334690		330 INTERGOVERNMENTAL REVENUE		3346900001	\$ 843,000.00
Revenue	11931	00277015	366100		360 MISCELLANEOUS REVENUES			\$ 12,458.68
Revenue	11931	00277016	331690		330 INTERGOVERNMENTAL REVENUE			\$ 29,213.90
Revenue	11931	00277017	334699		330 INTERGOVERNMENTAL REVENUE			\$ 21,922.32
Revenue	11932	02201012	366100		360 MISCELLANEOUS REVENUES			\$ 3,330.00
Revenue	11932	02201013	366100		360 MISCELLANEOUS REVENUES		3699000001	\$ 15,359.64
Revenue	11933	01907097	331510		330 INTERGOVERNMENTAL REVENUE		3315100001	\$ 754,406.39
Revenue	11933	02007153	331510		330 INTERGOVERNMENTAL REVENUE		5109999905	\$ 15,901.57
Revenue	11933	02007154	331510		330 INTERGOVERNMENTAL REVENUE		5109999905	\$ 12,961.40
Revenue	11933	02007155	331510		330 INTERGOVERNMENTAL REVENUE		3315100001	\$ 595,474.05
Revenue	11933	02007156	331510		330 INTERGOVERNMENTAL REVENUE		5109999905	\$ 4,400.00
Revenue	11933	02007157	331510		330 INTERGOVERNMENTAL REVENUE		5109999905	\$ 8,602.65
Revenue	11933	02007158	331510		330 INTERGOVERNMENTAL REVENUE			\$ 222,314.27
Revenue	11936	02118005	331900		330 INTERGOVERNMENTAL REVENUE		3318900001	\$ 1,548,735.23
Revenue	11937	02118007	331905		330 INTERGOVERNMENTAL REVENUE			\$ 259,557.50
Revenue	11937	02118008	331905		330 INTERGOVERNMENTAL REVENUE			\$ 4,517,999.05
Revenue	11937	02118008	331919		330 INTERGOVERNMENTAL REVENUE			\$ 417,331.91
Revenue	11937	02118008	331920		330 INTERGOVERNMENTAL REVENUE			\$ 147,115.12
Revenue	11937	02118008	331922		330 INTERGOVERNMENTAL REVENUE			\$ 395,748.25
Revenue	11937	02118008	331923		330 INTERGOVERNMENTAL REVENUE			\$ 249,934.33
Revenue	11937	02118008	331921		330 INTERGOVERNMENTAL REVENUE			\$ 271,871.34
Revenue	11937	02118009	331905		330 INTERGOVERNMENTAL REVENUE			\$ 1,370,805.11
Revenue	11937	02118010	331905		330 INTERGOVERNMENTAL REVENUE			\$ 6,508,962.98
Revenue	11937	02118011	331905		330 INTERGOVERNMENTAL REVENUE			\$ 21,556,026.16
Revenue	11937	02118012	331905		330 INTERGOVERNMENTAL REVENUE			\$ 2,718,898.10
Revenue	11937	02118012	331919		330 INTERGOVERNMENTAL REVENUE			\$ 69,555.96
Revenue	11937	02118012	331920		330 INTERGOVERNMENTAL REVENUE			\$ 24,519.18
Revenue	11937	02118012	331922		330 INTERGOVERNMENTAL REVENUE			\$ 65,958.04
Revenue	11937	02118012	331923		330 INTERGOVERNMENTAL REVENUE			\$ 41,655.72
Revenue	11937	02118013	331905		330 INTERGOVERNMENTAL REVENUE			\$ 1,832,461.66
Revenue	11937	02118014	331905		330 INTERGOVERNMENTAL REVENUE			\$ 4,310,118.53
Revenue	11937	02118014	331919		330 INTERGOVERNMENTAL REVENUE		3662000001	\$ 18,711.56
Revenue	11937	02118014	331920		330 INTERGOVERNMENTAL REVENUE		3662000002	\$ 6,596.08
Revenue	11937	02118014	331922		330 INTERGOVERNMENTAL REVENUE		3662000004	\$ 17,743.83
Revenue	11937	02118014	331931		330 INTERGOVERNMENTAL REVENUE			\$ 7,900.00
Revenue	11937	02118016	331905		330 INTERGOVERNMENTAL REVENUE			\$ 2,000,000.00
Revenue	11937	02118019	366100		360 MISCELLANEOUS REVENUES		3400103002	\$ 208,665.96
Revenue	11937	02118019	366100		360 MISCELLANEOUS REVENUES		8210103005	\$ 18,529.54

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11937	02118020	366100		360 MISCELLANEOUS REVENUES		3400103002	\$ 49,038.37
Revenue	11937	02118020	366100		360 MISCELLANEOUS REVENUES		8210103005	\$ 6,531.91
Revenue	11937	02118022	366100		360 MISCELLANEOUS REVENUES		3400103002	\$ 131,916.09
Revenue	11937	02118022	366100		360 MISCELLANEOUS REVENUES		8210103005	\$ 17,571.22
Revenue	11937	02118023	366100		360 MISCELLANEOUS REVENUES		3400103002	\$ 83,311.45
Revenue	11937	02118023	366100		360 MISCELLANEOUS REVENUES		8210103005	\$ 11,097.09
Revenue	11937	02118024	331905		330 INTERGOVERNMENTAL REVENUE			\$ 446,797.00
Revenue	11937	02118025	331905		330 INTERGOVERNMENTAL REVENUE			\$ 2,590,971.90
Revenue	11937	02118026	331905		330 INTERGOVERNMENTAL REVENUE			\$ 2,997,774.00
Revenue	11937	02118028	331905		330 INTERGOVERNMENTAL REVENUE			\$ 350,000.00
Revenue	11937	02118029	331905		330 INTERGOVERNMENTAL REVENUE			\$ 900,000.00
Revenue	11937	02118029	331919		330 INTERGOVERNMENTAL REVENUE		3662000001	\$ 100,000.00
Revenue	11937	02118030	331905		330 INTERGOVERNMENTAL REVENUE			\$ 1,000,000.00
Revenue	11940	01908027	334750		330 INTERGOVERNMENTAL REVENUE			\$ 10,432.09
Revenue	12021	06672021	369900		360 MISCELLANEOUS REVENUES			\$ 238,301.04
Revenue	12021	06672021	361100		360 MISCELLANEOUS REVENUES			\$ 7,226.89
Revenue	12021	06672021	369120		360 MISCELLANEOUS REVENUES			\$ 477,020.42
Revenue	12022	06672122	369900		360 MISCELLANEOUS REVENUES			\$ 69,601.53
Revenue	12022	06672122	361100		360 MISCELLANEOUS REVENUES			\$ 17,510.12
Revenue	12022	06672122	369120		360 MISCELLANEOUS REVENUES			\$ 501,814.82
Revenue	12022	06672122	335520		330 INTERGOVERNMENTAL REVENUE		3355200002	\$ 2,376,547.57
Revenue	12023	06672223	335520		330 INTERGOVERNMENTAL REVENUE			\$ 4,464,276.78
Revenue	12500	12500	399999		399 FUND BALANCE		3999990001	\$ 799,872.00
Revenue	12601	12601	399999		399 FUND BALANCE		3999990001	\$ 1,368,928.23
Revenue	12603	12603	399999		399 FUND BALANCE		3999990001	\$ 68,882.77
Revenue	12604	12604	399999		399 FUND BALANCE		3999990001	\$ 107,415.01
Revenue	12804	12804	399999		399 FUND BALANCE		3999990001	\$ 77,657.68
Revenue	13300	13300	399999		399 FUND BALANCE		3999990001	\$ 592,000.00
Revenue	16000	16000	399999		399 FUND BALANCE		3999990001	\$ 123,498.78
Revenue	32100	32100	399999		399 FUND BALANCE		3999990001	\$ 754,628.35
Revenue	32200	32200	399999		399 FUND BALANCE		3999990001	\$ 259,901.72
Revenue	32300	32300	399999		399 FUND BALANCE		3999990001	\$ 441,055.10
Revenue	40100	40100	399999		399 FUND BALANCE		3999990001	\$ 2,488,194.23
Revenue	40108	40108	399999		399 FUND BALANCE		3999990001	\$ 57,404,796.52
Revenue	40201	40201	399999		399 FUND BALANCE		3999990001	\$ 9,751,673.81
Revenue	40301	40301	399999		399 FUND BALANCE		3999990001	\$ 717,124.19
Revenue	50300	50300	399999		399 FUND BALANCE		3999990001	\$ 39,585.44
Revenue	60303	60303	399999		399 FUND BALANCE		3999990001	\$ 19,257.50
Revenue	60304	60304	399999		399 FUND BALANCE		3999990001	\$ 143,692.73
Revenue								
Revenue								
Revenue								

**Total Sources**     \$ 389,142,826.56

Expenditure	00100	00006912	560660	00001	560 CAPITAL OUTLAY			\$ 57,893.66
Expenditure	00100	00006939	560630	00001	560 CAPITAL OUTLAY			\$ 842,705.24
Expenditure	00100	00006959	560620	00001	560 CAPITAL OUTLAY			\$ 97,384.16
Expenditure	00100	00007120	530460		530 OPERATING EXPENDITURES		4600380004	\$ 70,950.00
Expenditure	00100	00007120	530460		530 OPERATING EXPENDITURES			\$ 15,000.00
Expenditure	00100	00132902	560620	00001	560 CAPITAL OUTLAY			\$ 75,180.35
Expenditure	00100	00207304	560650	00001	560 CAPITAL OUTLAY			\$ 1,187.00
Expenditure	00100	00230000	530490		530 OPERATING EXPENDITURES		4900230001	\$ 30,000.00
Expenditure	00100	00243113	530310		530 OPERATING EXPENDITURES			\$ 1,970.95
Expenditure	00100	00243113	560610	00001	560 CAPITAL OUTLAY			\$ 209,610.00
Expenditure	00100	00243113	560630	00001	560 CAPITAL OUTLAY			\$ 2,808.00
Expenditure	00100	00243114	530460		530 OPERATING EXPENDITURES			\$ 106,771.00
Expenditure	00100	00276982	530310		530 OPERATING EXPENDITURES			\$ 19,862.00
Expenditure	00100	00282602	560630	00001	560 CAPITAL OUTLAY			\$ 180,619.70
Expenditure	00100	00282602	560680	00001	560 CAPITAL OUTLAY			\$ 58,499.00

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	00100	00282602	560699	00001	560 CAPITAL OUTLAY			\$ 6,180.00
Expenditure	00100	00284203	530310		530 OPERATING EXPENDITURES			\$ 61,390.00
Expenditure	00100	00285810	530310		530 OPERATING EXPENDITURES		3100380001	\$ 180,646.64
Expenditure	00100	01785383	560650	00001	560 CAPITAL OUTLAY			\$ 13,379.00
Expenditure	00100	01785383	560680	00001	560 CAPITAL OUTLAY			\$ 10,000.00
Expenditure	00100	01901018	560642	00001	560 CAPITAL OUTLAY			\$ 4,835.50
Expenditure	00100	01901019	530310		530 OPERATING EXPENDITURES			\$ 4,222.88
Expenditure	00100	01901019	560650	00001	560 CAPITAL OUTLAY		6509999001	\$ 3,326,749.00
Expenditure	00100	01901019	560650	00001	560 CAPITAL OUTLAY		6509999002	\$ 2,355,167.00
Expenditure	00100	01901019	560680	00001	560 CAPITAL OUTLAY			\$ 3,341,140.97
Expenditure	00100	01902010	530650		530 OPERATING EXPENDITURES			\$ 1,158.54
Expenditure	00100	01902010	560650	00001	560 CAPITAL OUTLAY			\$ 2,234,006.29
Expenditure	00100	01903004	530460		530 OPERATING EXPENDITURES			\$ 5,000.00
Expenditure	00100	01904006	530340		530 OPERATING EXPENDITURES			\$ 580.98
Expenditure	00100	01904006	560610	00001	560 CAPITAL OUTLAY			\$ 5,993.41
Expenditure	00100	01918004	530490		530 OPERATING EXPENDITURES		4900103108	\$ 225,197.21
Expenditure	00100	02001006	560650	00001	560 CAPITAL OUTLAY			\$ 55,659.28
Expenditure	00100	02004012	560650	00001	560 CAPITAL OUTLAY			\$ 37,850.00
Expenditure	00100	02011005	530310		530 OPERATING EXPENDITURES			\$ 21,247.12
Expenditure	00100	02011005	530310		530 OPERATING EXPENDITURES		3101102102	\$ 21,709.88
Expenditure	00100	02014001	530310		530 OPERATING EXPENDITURES			\$ 150,000.00
Expenditure	00100	02014005	560646	00001	560 CAPITAL OUTLAY		646999901	\$ 28,550.12
Expenditure	00100	02014008	530310		530 OPERATING EXPENDITURES		3101405103	\$ 58,978.25
Expenditure	00100	02101019	530310		530 OPERATING EXPENDITURES		310999901	\$ 150,000.00
Expenditure	00100	02102010	530560		530 OPERATING EXPENDITURES			\$ 11,658.09
Expenditure	00100	02102010	560650	00001	560 CAPITAL OUTLAY			\$ 715,545.95
Expenditure	00100	02104033	530521		530 OPERATING EXPENDITURES		5210105601	\$ 40,000.00
Expenditure	00100	02104034	530340		530 OPERATING EXPENDITURES			\$ 22,538.50
Expenditure	00100	02104037	530340		530 OPERATING EXPENDITURES			\$ 35,205.00
Expenditure	00100	02104051	530310		530 OPERATING EXPENDITURES			\$ 25,219.58
Expenditure	00100	02104051	530310		530 OPERATING EXPENDITURES		310999902	\$ 7,198.00
Expenditure	00100	02104051	560610	00001	560 CAPITAL OUTLAY		610999901	\$ 290.58
Expenditure	00100	02104053	530460		530 OPERATING EXPENDITURES		910999953	\$ 60,747.81
Expenditure	00100	02106004	530340		530 OPERATING EXPENDITURES			\$ 494,522.92
Expenditure	00100	02106004	580833	00001	580 GRANTS & AIDS		833999902	\$ 482,141.00
Expenditure	00100	02107096	530310		530 OPERATING EXPENDITURES			\$ 11,752.81
Expenditure	00100	02111011	530310		530 OPERATING EXPENDITURES			\$ 5,706.63
Expenditure	00100	02111012	530310		530 OPERATING EXPENDITURES		3101102003	\$ 48,153.20
Expenditure	00100	02114001	560646	00001	560 CAPITAL OUTLAY			\$ 250,000.00
Expenditure	00100	02201004	560646	00001	560 CAPITAL OUTLAY		646999901	\$ 225,000.00
Expenditure	00100	02201005	560642	00001	560 CAPITAL OUTLAY		642999901	\$ 92,907.00
Expenditure	00100	02201006	560630	00001	560 CAPITAL OUTLAY		630999901	\$ 10,000.00
Expenditure	00100	02201016	530340		530 OPERATING EXPENDITURES		3449200002	\$ 254,000.00
Expenditure	00100	02202001	560642	00001	560 CAPITAL OUTLAY		642999901	\$ 315,000.00
Expenditure	00100	02202002	560642	00001	560 CAPITAL OUTLAY		642999901	\$ 215,000.00
Expenditure	00100	02202003	560642	00001	560 CAPITAL OUTLAY		642999901	\$ 160,000.00
Expenditure	00100	02202004	560642	00001	560 CAPITAL OUTLAY		642999901	\$ 160,000.00
Expenditure	00100	02202005	560642	00001	560 CAPITAL OUTLAY		642999901	\$ 125,000.00
Expenditure	00100	02202006	560650	00001	560 CAPITAL OUTLAY			\$ 275,000.00
Expenditure	00100	02204032	560650	00001	560 CAPITAL OUTLAY		642999901	\$ 12,748.00
Expenditure	00100	02204034	560642	00001	560 CAPITAL OUTLAY		640999901	\$ 7,566.47
Expenditure	00100	02204042	560642	00001	560 CAPITAL OUTLAY		642999901	\$ 30,000.00
Expenditure	00100	02207001	560650	00001	560 CAPITAL OUTLAY			\$ 5,068.00
Expenditure	00100	02207001	560650	00001	560 CAPITAL OUTLAY		642999901	\$ 242,258.50
Expenditure	00100	02211001	530310		530 OPERATING EXPENDITURES		3100380001	\$ 125,173.69
Expenditure	00100	02214001	560646	00001	560 CAPITAL OUTLAY		646999901	\$ 80,000.00
Expenditure	00100	02214007	560642	00001	560 CAPITAL OUTLAY		640999901	\$ 125,000.00
Expenditure	00100	02218001	560646	00001	560 CAPITAL OUTLAY		646999901	\$ 50,330.40
Expenditure	00100	02218007	530490		530 OPERATING EXPENDITURES		4900774303	\$ 86,000.00
Expenditure	00100	02218008	530490		530 OPERATING EXPENDITURES		4900664002	\$ 163,125.50
Expenditure	00100	02218009	530490		530 OPERATING EXPENDITURES		4900561009	\$ 9,900.00

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	00100	02218010	530310		530 OPERATING EXPENDITURES		3101405103	\$ 40,000.00
Expenditure	00100	02304006	530310		530 OPERATING EXPENDITURES		3109999901	\$ 172,500.00
Expenditure	00100	06811617	530340		530 OPERATING EXPENDITURES			\$ 14,000.00
Expenditure	00100	06811617	580821		580 GRANTS & AIDS			\$ 347.45
Expenditure	00100	010309	530490		530 OPERATING EXPENDITURES		4900230001	\$ 30,000.00
Expenditure	00100	02318002	530490		530 OPERATING EXPENDITURES			\$ 100,000.00
Expenditure	00103	02104041	560630	00001	560 CAPITAL OUTLAY			\$ 18,430.00
Expenditure	00104	00234793	560650	00001	560 CAPITAL OUTLAY			\$ 650,348.77
Expenditure	00108	00007083	530460		530 OPERATING EXPENDITURES			\$ 100,386.92
Expenditure	00108	00007083	560650	00001	560 CAPITAL OUTLAY		6500438012	\$ 73,087.00
Expenditure	00108	00007083	560650	00001	560 CAPITAL OUTLAY		6500440005	\$ 43,671.67
Expenditure	00108	00007083	560650	00001	560 CAPITAL OUTLAY		6500440006	\$ 6,250.00
Expenditure	00108	00007083	560650	00001	560 CAPITAL OUTLAY		6500440008	\$ 35,735.09
Expenditure	00108	00007083	560650	00001	560 CAPITAL OUTLAY		6500440010	\$ 6,250.00
Expenditure	00108	00007084	530460		530 OPERATING EXPENDITURES			\$ 134,776.36
Expenditure	00108	00007084	560650	00001	560 CAPITAL OUTLAY		6500562002	\$ 65,400.00
Expenditure	00108	00007085	560642	00001	560 CAPITAL OUTLAY			\$ 13,384.18
Expenditure	00108	00007085	560650	00001	560 CAPITAL OUTLAY		6500105676	\$ 95,479.00
Expenditure	00108	00007085	560650	00001	560 CAPITAL OUTLAY		6500105677	\$ 33,446.00
Expenditure	00108	00007085	560650	00001	560 CAPITAL OUTLAY		6500210002	\$ 397,227.89
Expenditure	00108	01902004	560650	00001	560 CAPITAL OUTLAY			\$ 34,064.16
Expenditure	00108	01902004	560650	00001	560 CAPITAL OUTLAY		6500230001	\$ 158,185.00
Expenditure	00108	01902004	560650	00001	560 CAPITAL OUTLAY		6500230005	\$ 104,372.81
Expenditure	00109	02007150	560642	00001	560 CAPITAL OUTLAY			\$ 939.00
Expenditure	00109	02101001	560642	00001	560 CAPITAL OUTLAY			\$ 31,977.00
Expenditure	00109	02107004	560642	00001	560 CAPITAL OUTLAY			\$ 69,625.00
Expenditure	00109	02107007	560642	00001	560 CAPITAL OUTLAY			\$ 31,977.00
Expenditure	00109	02107056	560642	00001	560 CAPITAL OUTLAY			\$ 86,679.00
Expenditure	00109	02201002	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 35,210.00
Expenditure	00109	02201002	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 17,166.00
Expenditure	00109	02201003	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 36,865.00
Expenditure	00109	02201003	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 11,873.00
Expenditure	00109	02204005	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 12,793.00
Expenditure	00109	02204006	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 61,746.00
Expenditure	00109	02204007	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 99,381.00
Expenditure	00109	02204008	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 36,675.00
Expenditure	00109	02204029	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 27,672.00
Expenditure	00109	02207002	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 33,985.00
Expenditure	00109	02207002	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 18,225.00
Expenditure	00109	02207004	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 33,985.00
Expenditure	00109	02207004	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 18,225.00
Expenditure	00109	02207006	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 55,185.00
Expenditure	00109	02207007	560642	00001	560 CAPITAL OUTLAY		6420105402	\$ 80,000.00
Expenditure	00109	02207007	560642	00001	560 CAPITAL OUTLAY		6420105403	\$ 57,628.00
Expenditure	00109	02207007	560642	00001	560 CAPITAL OUTLAY		6420105602	\$ 68,092.00
Expenditure	00109	02207007	560642	00001	560 CAPITAL OUTLAY		6420105603	\$ 99,409.00
Expenditure	00109	02207007	560642	00001	560 CAPITAL OUTLAY		6420240001	\$ 31,246.00
Expenditure	00109	02207009	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 79,613.00
Expenditure	00109	02207010	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 66,146.00
Expenditure	00109	02207011	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 60,765.00
Expenditure	00109	02207014	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 49,707.00
Expenditure	00109	02207017	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 39,718.00
Expenditure	00109	02207020	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 36,781.00
Expenditure	00109	02207021	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 40,365.00
Expenditure	00109	02207021	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 15,801.00
Expenditure	00109	02214003	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 122,546.00
Expenditure	00109	02214004	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 29,878.00
Expenditure	00109	02214005	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 33,985.00
Expenditure	00109	02214005	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 18,225.00
Expenditure	00110	01785619	530490		530 OPERATING EXPENDITURES			\$ 303,261.39
Expenditure	00110	01785965	530310		530 OPERATING EXPENDITURES		3100330002	\$ 98,424.00

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	00110	01785965	530490		530 OPERATING EXPENDITURES		4900103108	\$ 30,036.77
Expenditure	00110	01785965	530490		530 OPERATING EXPENDITURES			\$ 25,302.17
Expenditure	00110	01785965	530510		530 OPERATING EXPENDITURES			\$ 5,746.57
Expenditure	00110	01785965	530520		530 OPERATING EXPENDITURES			\$ 5,100.12
Expenditure	00110	01785965	530496		530 OPERATING EXPENDITURES		1049999904	\$ 37,826.84
Expenditure	00110	01785966	530310		530 OPERATING EXPENDITURES			\$ 415,183.30
Expenditure	00110	01785966	530490		530 OPERATING EXPENDITURES		4900103108	\$ 30,006.00
Expenditure	00110	01785966	530496		530 OPERATING EXPENDITURES		1049999904	\$ 33,343.08
Expenditure	00111	00006651	530440		530 OPERATING EXPENDITURES		4401405302	\$ 266,000.00
Expenditure	00111	00006651	550202	0020	550 COST ALLOCATION (CONTRA)		COUNTY HAAS LEASE	\$ (116,399.00)
Expenditure	00111	00006839	530460		530 OPERATING EXPENDITURES		4600102001	\$ 197,838.00
Expenditure	00111	00006839	550202	0020	550 COST ALLOCATION (CONTRA)			\$ (994,901.00)
Expenditure	00111	00006839	560642	00001	560 CAPITAL OUTLAY			\$ 797,063.00
Expenditure	00111	00006940	560642	00001	560 CAPITAL OUTLAY			\$ 9,721.00
Expenditure	00111	02114003	560646	00001	560 CAPITAL OUTLAY			\$ 31,599.36
Expenditure	00111	02114008	530310		530 OPERATING EXPENDITURES			\$ 177,783.00
Expenditure	00111	02214008	530522		530 OPERATING EXPENDITURES		5221404001	\$ 74,843.06
Expenditure	00112	00007109	560630	00001	560 CAPITAL OUTLAY			\$ 582,212.83
Expenditure	00112	00007133	530522		530 OPERATING EXPENDITURES		5220105401	\$ 21,562.25
Expenditure	00112	00007133	560646	00001	560 CAPITAL OUTLAY			\$ 6,387.75
Expenditure	00112	00286001	560642	00001	560 CAPITAL OUTLAY			\$ 48,500.00
Expenditure	00112	00286001	560680	00001	560 CAPITAL OUTLAY			\$ 27,500.00
Expenditure	00112	00286004	530522		530 OPERATING EXPENDITURES			\$ 53,007.68
Expenditure	00112	00286004	560646	00001	560 CAPITAL OUTLAY			\$ 10,311.78
Expenditure	00112	01785962	560650	00001	560 CAPITAL OUTLAY			\$ 267,896.60
Expenditure	00112	02118017	530499		530 OPERATING EXPENDITURES		4900103002	\$ 2,696,780.80
Expenditure	00112	20180541	530440		530 OPERATING EXPENDITURES		4400556001	\$ 62,900.00
Expenditure	00112	20180541	530440		530 OPERATING EXPENDITURES		4400556002	\$ 60,000.00
Expenditure	00112	20180543	530520		530 OPERATING EXPENDITURES			\$ 250,000.00
Expenditure	00112	20180551	560620	00001	560 CAPITAL OUTLAY		6209999901	\$ 74,792.00
Expenditure	00112	20180552	560620	00001	560 CAPITAL OUTLAY		6209999901	\$ 4,842.50
Expenditure	00112	20180554	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 81,250.00
Expenditure	00112	20180555	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 35,438.00
Expenditure	00112	20180556	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 15,276.00
Expenditure	00112	20180558	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 43,750.00
Expenditure	00112	20180563	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 6,250.00
Expenditure	00112	20180566	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 2,705.70
Expenditure	00112	20180567	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 1,838.31
Expenditure	00112	20180569	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 27,199.00
Expenditure	00112	20180571	530521		530 OPERATING EXPENDITURES		5200561502	\$ 5,931.15
Expenditure	00112	20180572	560650	00001	560 CAPITAL OUTLAY			\$ 600,000.00
Expenditure	00112	20180573	560650	00001	560 CAPITAL OUTLAY			\$ 1,000,000.00
Expenditure	10101	00007186	530521		530 OPERATING EXPENDITURES			\$ 6,919.80
Expenditure	10101	01907116	560650	00001	560 CAPITAL OUTLAY		6500777002	\$ 69,049.38
Expenditure	10101	02007001	560642	00001	560 CAPITAL OUTLAY			\$ 15,490.00
Expenditure	10101	02007127	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 44,500.00
Expenditure	10101	02207023	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 70,688.00
Expenditure	10101	02207024	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 42,581.00
Expenditure	10101	02207025	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 42,581.00
Expenditure	10101	02207026	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 33,565.00
Expenditure	10101	02207027	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 59,948.00
Expenditure	10101	02207029	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 32,621.40
Expenditure	10101	02207030	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 281,057.00
Expenditure	10101	02207032	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 125,742.00
Expenditure	10101	02207034	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 37,624.00
Expenditure	10101	02207036	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 37,624.00
Expenditure	10101	02207037	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 37,624.00
Expenditure	10101	02207039	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 38,354.00
Expenditure	10101	02207043	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 26,870.00
Expenditure	10101	02207047	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 43,784.00
Expenditure	10101	02207048	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 131,520.00

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	10101	02207049	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 124,546.00
Expenditure	10101	02207050	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 125,742.00
Expenditure	10101	02207051	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 281,057.00
Expenditure	10101	02207052	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 124,546.00
Expenditure	10101	02207054	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 124,546.00
Expenditure	10101	02207055	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 44,480.00
Expenditure	10101	02207057	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 12,385.00
Expenditure	10101	02207058	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 37,624.00
Expenditure	10101	02207060	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 35,076.00
Expenditure	10101	02207063	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 126,204.00
Expenditure	10101	02207068	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 153,979.00
Expenditure	10101	02207069	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 17,500.00
Expenditure	10101	02207098	530310		530 OPERATING EXPENDITURES		3100380001	\$ 78,141.52
Expenditure	10102	00006625	530490		530 OPERATING EXPENDITURES			\$ 169,009.00
Expenditure	10103	02107095	530310		530 OPERATING EXPENDITURES			\$ 76,411.94
Expenditure	10104	02207105	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 30,025.08
Expenditure	10400	01911012	530340		530 OPERATING EXPENDITURES			\$ 50,025.00
Expenditure	10400	02011002	560650	00001	560 CAPITAL OUTLAY			\$ 8,750.00
Expenditure	10400	02111003	530310		530 OPERATING EXPENDITURES		3100380001	\$ 633,251.00
Expenditure	10400	02111004	530521		530 OPERATING EXPENDITURES			\$ 125,000.00
Expenditure	10400	02111005	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 2,180,879.90
Expenditure	10400	02211002	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 33,000.00
Expenditure	11000	00234720	570720		570 DEBT SERVICE		7100903411	\$ 50,000.00
Expenditure	11000	02004009	560650	00001	560 CAPITAL OUTLAY			\$ 233,894.61
Expenditure	11000	02201015	530310		530 OPERATING EXPENDITURES		3100380001	\$ 105,000.00
Expenditure	11000	02201017	530310		530 OPERATING EXPENDITURES		3100380001	\$ 75,000.00
Expenditure	11200	00006671	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 74,065.22
Expenditure	11200	00006947	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 10,289.30
Expenditure	11200	00006948	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 17,093.00
Expenditure	11200	00007087	530460		530 OPERATING EXPENDITURES			\$ 42,518.18
Expenditure	11200	00007087	530460		530 OPERATING EXPENDITURES			\$ 158,120.02
Expenditure	11200	00007087	560650	00001	560 CAPITAL OUTLAY			\$ 9,800.00
Expenditure	11200	00007087	560650	00001	560 CAPITAL OUTLAY		6500561002	\$ 76,827.00
Expenditure	11200	00007087	560650	00001	560 CAPITAL OUTLAY		6500561005	\$ 15,691.00
Expenditure	11200	00007091	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 43,333.86
Expenditure	11200	00007093	530520		530 OPERATING EXPENDITURES			\$ 15,000.00
Expenditure	11200	00007093	560642	00001	560 CAPITAL OUTLAY		6420561001	\$ 15,000.00
Expenditure	11200	00007115	530460		530 OPERATING EXPENDITURES			\$ 28,734.45
Expenditure	11200	00007115	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 387,289.97
Expenditure	11200	00007166	560642	00001	560 CAPITAL OUTLAY			\$ 41,151.56
Expenditure	11200	00008094	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 18,679.45
Expenditure	11200	01905011	560642	00001	560 CAPITAL OUTLAY			\$ 4,203.78
Expenditure	11200	01907136	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 5,351.20
Expenditure	11200	02005006	530520		530 OPERATING EXPENDITURES			\$ 5,064.44
Expenditure	11200	02005010	530340		530 OPERATING EXPENDITURES			\$ 30,000.00
Expenditure	11200	02005012	530310		530 OPERATING EXPENDITURES			\$ 1,223.36
Expenditure	11200	02005012	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 473,300.00
Expenditure	11200	02005012	560650	00001	560 CAPITAL OUTLAY			\$ 6,401,561.41
Expenditure	11200	02005017	560650	00001	560 CAPITAL OUTLAY			\$ 9,500.00
Expenditure	11200	02005019	530520		530 OPERATING EXPENDITURES			\$ 863.38
Expenditure	11200	02005032	530520		530 OPERATING EXPENDITURES			\$ 20,248.52
Expenditure	11200	02005034	530520		530 OPERATING EXPENDITURES			\$ 53,396.38
Expenditure	11200	02005039	560642	00001	560 CAPITAL OUTLAY			\$ 34,364.77
Expenditure	11200	02005049	530340		530 OPERATING EXPENDITURES			\$ 70,216.33
Expenditure	11200	02005049	560650	00001	560 CAPITAL OUTLAY			\$ 357,098.74
Expenditure	11200	02005049	560680	00001	560 CAPITAL OUTLAY			\$ 99,594.67
Expenditure	11200	02105002	560642	00001	560 CAPITAL OUTLAY			\$ 709,127.76
Expenditure	11200	02105003	530521		530 OPERATING EXPENDITURES			\$ 14,989.96
Expenditure	11200	02105008	560642	00001	560 CAPITAL OUTLAY			\$ 4,915.36
Expenditure	11200	02105009	560642	00001	560 CAPITAL OUTLAY			\$ 4,915.36
Expenditure	11200	02105010	560642	00001	560 CAPITAL OUTLAY			\$ 4,915.35



**BUDGET AMENDMENT REQUEST**  
**Continued**

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11200	02105012	560642	00001	560 CAPITAL OUTLAY			\$ 47,450.88
Expenditure	11200	02105013	560642	00001	560 CAPITAL OUTLAY			\$ 4,122.00
Expenditure	11200	02105014	560642	00001	560 CAPITAL OUTLAY			\$ 25,632.00
Expenditure	11200	02105015	560642	00001	560 CAPITAL OUTLAY			\$ 32,357.00
Expenditure	11200	02105016	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 4,122.00
Expenditure	11200	02105017	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 4,122.00
Expenditure	11200	02105018	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 4,122.00
Expenditure	11200	02105038	560642	00001	560 CAPITAL OUTLAY			\$ 2,643.00
Expenditure	11200	02105040	560642	00001	560 CAPITAL OUTLAY			\$ 50,000.00
Expenditure	11200	02105040	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 3,501.55
Expenditure	11200	02105046	530310		530 OPERATING EXPENDITURES		3100879201	\$ 76,600.00
Expenditure	11200	02105049	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 4,122.00
Expenditure	11200	02105052	560642	00001	560 CAPITAL OUTLAY			\$ 10,000.00
Expenditure	11200	02105054	530521		530 OPERATING EXPENDITURES			\$ 11,443.96
Expenditure	11200	02105054	560642	00001	560 CAPITAL OUTLAY			\$ 48,376.62
Expenditure	11200	02105055	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 234,765.85
Expenditure	11200	02105063	560650	00001	560 CAPITAL OUTLAY			\$ 6,348,831.00
Expenditure	11200	02105067	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 69,966.80
Expenditure	11200	02205003	560610	00001	560 CAPITAL OUTLAY		6109999901	\$ 892,243.75
Expenditure	11200	02205006	560650	00001	560 CAPITAL OUTLAY		6429999901	\$ 200,000.00
Expenditure	11200	02205008	560650	00001	560 CAPITAL OUTLAY		6429999901	\$ 500,000.00
Expenditure	11200	02205009	560650	00001	560 CAPITAL OUTLAY		6429999901	\$ 750,000.00
Expenditure	11200	02205011	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 150,000.00
Expenditure	11200	02205015	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 42,000.00
Expenditure	11200	02205021	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 55,000.00
Expenditure	11200	02205022	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 16,000.00
Expenditure	11200	02205023	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 30,000.00
Expenditure	11200	02205024	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 55,000.00
Expenditure	11200	02205025	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 45,000.00
Expenditure	11200	02205025	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 13,992.00
Expenditure	11200	02205027	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 696,817.04
Expenditure	11200	02205029	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 99,237.00
Expenditure	11200	02205030	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 62,000.00
Expenditure	11200	02205031	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 42,000.00
Expenditure	11200	02205032	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 995,942.00
Expenditure	11200	02205033	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 313,815.83
Expenditure	11200	02205034	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 313,815.83
Expenditure	11200	02205035	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 105,916.88
Expenditure	11200	02205037	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 195,000.00
Expenditure	11200	02205038	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 75,103.20
Expenditure	11200	02205039	560642	00001	560 CAPITAL OUTLAY		6420561005	\$ 74,949.00
Expenditure	11200	02205039	560642	00001	560 CAPITAL OUTLAY		6420561006	\$ 51,510.00
Expenditure	11200	02205039	560642	00001	560 CAPITAL OUTLAY		6420561007	\$ 38,445.00
Expenditure	11200	02205044	530520		530 OPERATING EXPENDITURES		5209999901	\$ 19,659.75
Expenditure	11200	02205045	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 45,000.00
Expenditure	11200	02205049	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 10,000.00
Expenditure	11200	02205054	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 25,000.00
Expenditure	11200	02205057	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 22,400.00
Expenditure	11200	02205062	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 613,125.00
Expenditure	11200	02205063	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 3,605.00
Expenditure	11200	02305013	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 1,670,000.00
Expenditure	11200	02305015	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 812,000.00
Expenditure	11200	02305016	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 812,000.00
Expenditure	11200	02305017	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 812,000.00
Expenditure	11200	02305018	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 436,000.00
Expenditure	11200	02305019	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 436,000.00
Expenditure	11200	02305020	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 436,000.00
Expenditure	11400	01903001	530521		530 OPERATING EXPENDITURES			\$ 17,139.33
Expenditure	11400	01903001	560642	00001	560 CAPITAL OUTLAY			\$ 65,201.00
Expenditure	11400	02103001	530521		530 OPERATING EXPENDITURES			\$ 16,443.00
Expenditure	11500	00008703	530310		530 OPERATING EXPENDITURES			\$ 65,413.79

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11500	00014602	560610	00001	560 CAPITAL OUTLAY			\$ 170,917.31
Expenditure	11500	00014602	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 2,562,855.00
Expenditure	11500	00014602	560652	00001	560 CAPITAL OUTLAY			\$ 488,990.58
Expenditure	11500	00014602	560670	00001	560 CAPITAL OUTLAY			\$ 4,076,715.60
Expenditure	11500	00014602	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 81,732.57
Expenditure	11500	00015002	560650	00001	560 CAPITAL OUTLAY			\$ 13,530,155.97
Expenditure	11500	00015002	560652	00001	560 CAPITAL OUTLAY			\$ 500,000.00
Expenditure	11500	00015002	560670	00001	560 CAPITAL OUTLAY			\$ 4,000,000.00
Expenditure	11500	00251403	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 22,000.00
Expenditure	11500	00251403	580811	00001	580 GRANTS & AIDS		8119999901	\$ 6,509.56
Expenditure	11541	00191684	560652	00001	560 CAPITAL OUTLAY			\$ 10,163.76
Expenditure	11541	00191684	560670	00001	560 CAPITAL OUTLAY			\$ 328,145.86
Expenditure	11541	00191684	560680	00001	560 CAPITAL OUTLAY			\$ 2,625.00
Expenditure	11541	00192948	560650	00001	560 CAPITAL OUTLAY			\$ 4,699.70
Expenditure	11541	00192948	560680	00001	560 CAPITAL OUTLAY			\$ 6,590.00
Expenditure	11541	00205206	560680	00001	560 CAPITAL OUTLAY			\$ 265,477.25
Expenditure	11541	00205206	580812	00001	580 GRANTS & AIDS			\$ 17,860.03
Expenditure	11541	00205749	560650	00001	560 CAPITAL OUTLAY			\$ 329,703.93
Expenditure	11541	00205750	560650	00001	560 CAPITAL OUTLAY			\$ 553,000.00
Expenditure	11541	00205750	560652	00001	560 CAPITAL OUTLAY			\$ 72,232.04
Expenditure	11541	00265503	560650	00001	560 CAPITAL OUTLAY			\$ 2,076,009.90
Expenditure	11541	00265503	560652	00001	560 CAPITAL OUTLAY			\$ 10,254.49
Expenditure	11541	00265503	580813	00001	580 GRANTS & AIDS			\$ 64,817.91
Expenditure	11541	01785376	530310		530 OPERATING EXPENDITURES		3109999902	\$ 438,137.87
Expenditure	11541	01785964	530490		530 OPERATING EXPENDITURES			\$ 68,635.19
Expenditure	11541	01785964	560650	00001	560 CAPITAL OUTLAY			\$ 403,132.71
Expenditure	11541	02207108	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 3,663,347.00
Expenditure	11560	00006941	560642	00001	560 CAPITAL OUTLAY			\$ 753,000.00
Expenditure	11560	00008060	560642	00001	560 CAPITAL OUTLAY			\$ 9,694.29
Expenditure	11560	01785134	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 131,956.00
Expenditure	11560	01785134	560680	00001	560 CAPITAL OUTLAY			\$ 919,300.69
Expenditure	11560	01785136	580813	00001	580 GRANTS & AIDS			\$ 1,541,662.54
Expenditure	11560	01785140	560650	00001	560 CAPITAL OUTLAY			\$ 727,500.00
Expenditure	11560	01785140	580813	00001	580 GRANTS & AIDS			\$ 737,850.62
Expenditure	11560	01785142	560650	00001	560 CAPITAL OUTLAY			\$ 1,068,166.53
Expenditure	11560	01785145	560680	00001	560 CAPITAL OUTLAY			\$ 1,778,386.15
Expenditure	11560	01785146	560610	00001	560 CAPITAL OUTLAY			\$ 495,781.25
Expenditure	11560	01785146	560610	00001	560 CAPITAL OUTLAY		6109999901	\$ 988,153.75
Expenditure	11560	01785146	560680	00001	560 CAPITAL OUTLAY			\$ 1,580,978.81
Expenditure	11560	01785147	560650	00001	560 CAPITAL OUTLAY			\$ 683,939.16
Expenditure	11560	01785149	560680	00001	560 CAPITAL OUTLAY			\$ 815,197.71
Expenditure	11560	01785149	580814		580 GRANTS & AIDS			\$ 2,064,734.60
Expenditure	11560	01785149	580817		580 GRANTS & AIDS			\$ 569,377.62
Expenditure	11560	01785150	560680	00001	560 CAPITAL OUTLAY			\$ 159,267.99
Expenditure	11560	01785165	530460		530 OPERATING EXPENDITURES			\$ 109,306.40
Expenditure	11560	01785165	560650	00001	560 CAPITAL OUTLAY			\$ 46,482.60
Expenditure	11560	01785167	530522		530 OPERATING EXPENDITURES			\$ 159,017.16
Expenditure	11560	01785167	560650	00001	560 CAPITAL OUTLAY			\$ 590,614.64
Expenditure	11560	01785169	560650	00001	560 CAPITAL OUTLAY			\$ 17,000.20
Expenditure	11560	01785169	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 601,800.00
Expenditure	11560	01785216	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1,552,121.65
Expenditure	11560	01785222	560650	00001	560 CAPITAL OUTLAY			\$ 119,274.70
Expenditure	11560	01785222	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 111,200.00
Expenditure	11560	01785222	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 45,313.66
Expenditure	11560	01785224	530340		530 OPERATING EXPENDITURES		3409999904	\$ 137,612.80
Expenditure	11560	01785224	560650	00001	560 CAPITAL OUTLAY			\$ 168,825.36
Expenditure	11560	01785240	560650	00001	560 CAPITAL OUTLAY			\$ 1,202,194.00
Expenditure	11560	01785244	560650	00001	560 CAPITAL OUTLAY			\$ 9,822.52
Expenditure	11560	01785248	560650	00001	560 CAPITAL OUTLAY			\$ 166,149.79
Expenditure	11560	01785248	560652	00001	560 CAPITAL OUTLAY			\$ 22,235.78
Expenditure	11560	01785254	560650	00001	560 CAPITAL OUTLAY			\$ 12,449.41

**BUDGET AMENDMENT REQUEST**  
**Continued**

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11560	01785255	560650	00001	560 CAPITAL OUTLAY			\$ 596,615.25
Expenditure	11560	01785255	560652	00001	560 CAPITAL OUTLAY			\$ 85,252.40
Expenditure	11560	01785257	560652	00001	560 CAPITAL OUTLAY			\$ 35,543.08
Expenditure	11560	01785258	560650	00001	560 CAPITAL OUTLAY			\$ 386,772.79
Expenditure	11560	01785258	560652	00001	560 CAPITAL OUTLAY			\$ 79,900.00
Expenditure	11560	01785259	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 50,000.00
Expenditure	11560	01785259	560680	00001	560 CAPITAL OUTLAY			\$ 5,809.82
Expenditure	11560	01785260	560650	00001	560 CAPITAL OUTLAY			\$ 125,972.86
Expenditure	11560	01785260	560680	00001	560 CAPITAL OUTLAY			\$ 11,915.40
Expenditure	11560	01785264	560652	00001	560 CAPITAL OUTLAY			\$ 19,898.17
Expenditure	11560	01785265	560652	00001	560 CAPITAL OUTLAY			\$ 3,891.08
Expenditure	11560	01785268	560680	00001	560 CAPITAL OUTLAY			\$ 12,691.47
Expenditure	11560	01785272	560650	00001	560 CAPITAL OUTLAY			\$ 723,231.80
Expenditure	11560	01785272	560652	00001	560 CAPITAL OUTLAY			\$ 39,580.48
Expenditure	11560	01785272	560680	00001	560 CAPITAL OUTLAY			\$ 13,112.11
Expenditure	11560	01785283	560650	00001	560 CAPITAL OUTLAY			\$ 711,764.26
Expenditure	11560	01785283	560652	00001	560 CAPITAL OUTLAY			\$ 54,040.13
Expenditure	11560	01785283	560680	00001	560 CAPITAL OUTLAY			\$ 2,466.47
Expenditure	11560	01785286	560680	00001	560 CAPITAL OUTLAY			\$ 2,722.79
Expenditure	11560	01785297	560650	00001	560 CAPITAL OUTLAY			\$ 6,429.70
Expenditure	11560	01785300	560650	00001	560 CAPITAL OUTLAY			\$ 968,955.54
Expenditure	11560	01785300	560652	00001	560 CAPITAL OUTLAY			\$ 270,000.00
Expenditure	11560	01785300	560680	00001	560 CAPITAL OUTLAY			\$ 175,497.44
Expenditure	11560	01785303	560610	00001	560 CAPITAL OUTLAY			\$ 554,570.18
Expenditure	11560	01785303	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 7,579,885.40
Expenditure	11560	01785303	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 1,216,217.00
Expenditure	11560	01785303	560680	00001	560 CAPITAL OUTLAY			\$ 2,112,825.87
Expenditure	11560	01785310	530310		530 OPERATING EXPENDITURES			\$ 33,654.33
Expenditure	11560	01785313	560650	00001	560 CAPITAL OUTLAY			\$ 43,825.18
Expenditure	11560	01785313	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 150,000.00
Expenditure	11560	01785315	560650	00001	560 CAPITAL OUTLAY			\$ 102,000.00
Expenditure	11560	01785316	560610	00001	560 CAPITAL OUTLAY			\$ 244,645.25
Expenditure	11560	01785316	560650	00001	560 CAPITAL OUTLAY			\$ 4,542,654.98
Expenditure	11560	01785316	560652	00001	560 CAPITAL OUTLAY			\$ 412,387.65
Expenditure	11560	01785316	560680	00001	560 CAPITAL OUTLAY			\$ 20,056.93
Expenditure	11560	01785318	560650	00001	560 CAPITAL OUTLAY			\$ 18,280.37
Expenditure	11560	01785318	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 300,000.00
Expenditure	11560	01785335	530310		530 OPERATING EXPENDITURES			\$ 596,120.79
Expenditure	11560	01785340	560650	00001	560 CAPITAL OUTLAY			\$ 350,000.00
Expenditure	11560	01785340	560680	00001	560 CAPITAL OUTLAY			\$ 833.20
Expenditure	11560	01785344	560650	00001	560 CAPITAL OUTLAY			\$ 435,147.52
Expenditure	11560	01785344	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 283,674.14
Expenditure	11560	01785346	560650	00001	560 CAPITAL OUTLAY			\$ 120,071.02
Expenditure	11560	01785346	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 100,000.00
Expenditure	11560	01785348	560650	00001	560 CAPITAL OUTLAY			\$ 7,352.96
Expenditure	11560	01785350	560610	00001	560 CAPITAL OUTLAY			\$ 860,683.92
Expenditure	11560	01785350	560650	00001	560 CAPITAL OUTLAY			\$ 2,428,822.27
Expenditure	11560	01785350	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 200,000.00
Expenditure	11560	01785374	560652	00001	560 CAPITAL OUTLAY			\$ 83,164.71
Expenditure	11560	01785403	560650	00001	560 CAPITAL OUTLAY			\$ 18,000.00
Expenditure	11560	01785403	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 88,056.00
Expenditure	11560	01785403	560680	00001	560 CAPITAL OUTLAY			\$ 36,691.84
Expenditure	11560	01785407	560610	00001	560 CAPITAL OUTLAY			\$ 25,000.00
Expenditure	11560	01785407	560650	00001	560 CAPITAL OUTLAY			\$ 430,000.00
Expenditure	11560	01785407	560652	00001	560 CAPITAL OUTLAY			\$ 60,000.00
Expenditure	11560	01785407	560680	00001	560 CAPITAL OUTLAY			\$ 60,000.00
Expenditure	11560	01785434	560650	00001	560 CAPITAL OUTLAY			\$ 207,095.91
Expenditure	11560	01785434	560680	00001	560 CAPITAL OUTLAY			\$ 78,865.59
Expenditure	11560	01785440	530310		530 OPERATING EXPENDITURES			\$ 39,603.90
Expenditure	11560	01785441	530310		530 OPERATING EXPENDITURES			\$ 34,947.20
Expenditure	11560	01785442	560680	00001	560 CAPITAL OUTLAY			\$ 38,521.54

# BUDGET AMENDMENT REQUEST

## Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11560	01785444	560650	00001	560 CAPITAL OUTLAY			\$ 6,376.66
Expenditure	11560	01785444	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 118,192.60
Expenditure	11560	01785444	560680	00001	560 CAPITAL OUTLAY			\$ 210,000.00
Expenditure	11560	01785444	560690	00001	560 CAPITAL OUTLAY		6909999901	\$ 0.19
Expenditure	11560	01785447	560680	00001	560 CAPITAL OUTLAY			\$ 143,040.30
Expenditure	11560	01785450	560650	00001	560 CAPITAL OUTLAY			\$ 150,000.00
Expenditure	11560	01785450	560680	00001	560 CAPITAL OUTLAY			\$ 50,000.00
Expenditure	11560	01785458	560650	00001	560 CAPITAL OUTLAY			\$ 225,000.00
Expenditure	11560	01785467	560650	00001	560 CAPITAL OUTLAY			\$ 107,382.47
Expenditure	11560	01785470	560650	00001	560 CAPITAL OUTLAY			\$ 450,000.45
Expenditure	11560	01785471	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 387,333.62
Expenditure	11560	01785479	560650	00001	560 CAPITAL OUTLAY			\$ 19,793.49
Expenditure	11560	01785486	560650	00001	560 CAPITAL OUTLAY		6509999908	\$ 833,122.27
Expenditure	11560	01785486	560651	00001	560 CAPITAL OUTLAY			\$ 1,045,133.05
Expenditure	11560	01785487	530310		530 OPERATING EXPENDITURES		3109999902	\$ 39,435.86
Expenditure	11560	01785488	560650	00001	560 CAPITAL OUTLAY			\$ 292,413.48
Expenditure	11560	01785488	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1,006,451.00
Expenditure	11560	01785488	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 28,687.28
Expenditure	11560	01785525	560650	00001	560 CAPITAL OUTLAY			\$ 11,534.69
Expenditure	11560	01785562	530310		530 OPERATING EXPENDITURES		3100380001	\$ 80,000.00
Expenditure	11560	01785562	530310		530 OPERATING EXPENDITURES			\$ 8,955.56
Expenditure	11560	01785562	560650	00001	560 CAPITAL OUTLAY			\$ 91,248.25
Expenditure	11560	01785571	560650	00001	560 CAPITAL OUTLAY			\$ 182,699.20
Expenditure	11560	01785571	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 88,091.00
Expenditure	11560	01785572	530460		530 OPERATING EXPENDITURES			\$ 1,050.00
Expenditure	11560	01785572	560650	00001	560 CAPITAL OUTLAY			\$ 68,614.46
Expenditure	11560	01785572	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 708,470.05
Expenditure	11560	01902007	560650	00001	560 CAPITAL OUTLAY			\$ 18,741.42
Expenditure	11560	01902008	560650	00001	560 CAPITAL OUTLAY			\$ 131,500.43
Expenditure	11560	01902009	560650	00001	560 CAPITAL OUTLAY			\$ 10,310.10
Expenditure	11560	01907040	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 200,000.00
Expenditure	11560	01907046	530522		530 OPERATING EXPENDITURES			\$ 64,276.53
Expenditure	11560	01907047	560650	00001	560 CAPITAL OUTLAY			\$ 185,645.03
Expenditure	11560	01907048	560650	00001	560 CAPITAL OUTLAY			\$ 100,000.00
Expenditure	11560	01907049	560650	00001	560 CAPITAL OUTLAY			\$ 56,251.34
Expenditure	11560	01907051	560650	00001	560 CAPITAL OUTLAY			\$ 112,566.85
Expenditure	11560	01907056	560650	00001	560 CAPITAL OUTLAY			\$ 361,331.68
Expenditure	11560	01907060	560650	00001	560 CAPITAL OUTLAY			\$ 50,000.00
Expenditure	11560	01907060	560652	00001	560 CAPITAL OUTLAY			\$ 7,000.00
Expenditure	11560	01907062	560650	00001	560 CAPITAL OUTLAY			\$ 308,092.03
Expenditure	11560	01907062	560652	00001	560 CAPITAL OUTLAY			\$ 122,349.12
Expenditure	11560	01907068	530310		530 OPERATING EXPENDITURES			\$ 1,860.58
Expenditure	11560	01907068	560610	00001	560 CAPITAL OUTLAY			\$ 201,403.17
Expenditure	11560	01907068	560650	00001	560 CAPITAL OUTLAY			\$ 1,387,602.10
Expenditure	11560	01907068	560652	00001	560 CAPITAL OUTLAY			\$ 132,946.82
Expenditure	11560	01907077	560650	00001	560 CAPITAL OUTLAY			\$ 500,000.00
Expenditure	11560	01907077	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1,500,000.00
Expenditure	11560	01907077	560680	00001	560 CAPITAL OUTLAY			\$ 979,479.47
Expenditure	11560	01907084	560650	00001	560 CAPITAL OUTLAY			\$ 468,232.24
Expenditure	11560	01907084	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 8,700,000.00
Expenditure	11560	01907084	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 640,103.68
Expenditure	11560	01907086	560650	00001	560 CAPITAL OUTLAY			\$ 178,148.87
Expenditure	11560	01907086	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 81,361.16
Expenditure	11560	01907086	560690	00001	560 CAPITAL OUTLAY		6909999901	\$ 0.31
Expenditure	11560	02007009	560650	00001	560 CAPITAL OUTLAY			\$ 105,926.36
Expenditure	11560	02007013	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1,002,387.61
Expenditure	11560	02007013	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 115,836.00
Expenditure	11560	02007013	560680	00001	560 CAPITAL OUTLAY			\$ 33,104.98
Expenditure	11560	02007013	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 224,528.00
Expenditure	11560	02007015	530310		530 OPERATING EXPENDITURES		3100380001	\$ 1,000,000.00
Expenditure	11560	02007015	530310		530 OPERATING EXPENDITURES			\$ 316,162.53

**BUDGET AMENDMENT REQUEST**  
**Continued**

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11560	02007020	560650	00001	560 CAPITAL OUTLAY			\$ 3,577,538.19
Expenditure	11560	02007021	560650	00001	560 CAPITAL OUTLAY			\$ 209.98
Expenditure	11560	02007022	560650	00001	560 CAPITAL OUTLAY			\$ 7,000.00
Expenditure	11560	02007022	560650	00001	560 CAPITAL OUTLAY			\$ 1,599.70
Expenditure	11560	02007024	560650	00001	560 CAPITAL OUTLAY			\$ 51,147.39
Expenditure	11560	02007027	560650	00001	560 CAPITAL OUTLAY			\$ 1,650,000.00
Expenditure	11560	02007027	560652	00001	560 CAPITAL OUTLAY			\$ 165,000.00
Expenditure	11560	02007027	560680	00001	560 CAPITAL OUTLAY			\$ 15,392.40
Expenditure	11560	02007092	560610	00001	560 CAPITAL OUTLAY			\$ 652,733.21
Expenditure	11560	02007092	560650	00001	560 CAPITAL OUTLAY			\$ 1,413,451.07
Expenditure	11560	02007092	560680	00001	560 CAPITAL OUTLAY			\$ 422,389.05
Expenditure	11560	02007094	560650	00001	560 CAPITAL OUTLAY			\$ 882,414.88
Expenditure	11560	02007096	560650	00001	560 CAPITAL OUTLAY			\$ 686,280.00
Expenditure	11560	02007096	560652	00001	560 CAPITAL OUTLAY			\$ 40,852.59
Expenditure	11560	02007099	560680	00001	560 CAPITAL OUTLAY			\$ 7,840.57
Expenditure	11560	02007101	560650	00001	560 CAPITAL OUTLAY			\$ 683,246.70
Expenditure	11560	02007101	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 88,245.00
Expenditure	11560	02007101	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 53,946.64
Expenditure	11560	02007102	560650	00001	560 CAPITAL OUTLAY			\$ 500,808.25
Expenditure	11560	02007102	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 253,350.00
Expenditure	11560	02007102	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 63,368.43
Expenditure	11560	02007102	560680	00001	560 CAPITAL OUTLAY			\$ 1,662.87
Expenditure	11560	02007104	560650	00001	560 CAPITAL OUTLAY			\$ 724,773.15
Expenditure	11560	02007104	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 240,022.00
Expenditure	11560	02007104	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 51,476.14
Expenditure	11560	02007106	560650	00001	560 CAPITAL OUTLAY			\$ 225,468.44
Expenditure	11560	02007106	560680	00001	560 CAPITAL OUTLAY			\$ 154,357.00
Expenditure	11560	02007111	530310		530 OPERATING EXPENDITURES			\$ 34,244.31
Expenditure	11560	02007111	560680	00001	560 CAPITAL OUTLAY			\$ 300,000.00
Expenditure	11560	02007123	560650	00001	560 CAPITAL OUTLAY			\$ 35,164.00
Expenditure	11560	02007124	560650	00001	560 CAPITAL OUTLAY			\$ 937,350.00
Expenditure	11560	02007124	560680	00001	560 CAPITAL OUTLAY			\$ 43,620.51
Expenditure	11560	02007159	560650	00001	560 CAPITAL OUTLAY			\$ 49,206.49
Expenditure	11560	02007159	560680	00001	560 CAPITAL OUTLAY			\$ 371.41
Expenditure	11560	02007160	560680	00001	560 CAPITAL OUTLAY			\$ 7,393.99
Expenditure	11560	02104043	560650	00001	560 CAPITAL OUTLAY			\$ 58,009.82
Expenditure	11560	02104044	560650	00001	560 CAPITAL OUTLAY			\$ 33,895.62
Expenditure	11560	02104046	560650	00001	560 CAPITAL OUTLAY			\$ 111,094.00
Expenditure	11560	02107059	560650	00001	560 CAPITAL OUTLAY			\$ 540,000.00
Expenditure	11560	02107062	560610	00001	560 CAPITAL OUTLAY			\$ 5,000.00
Expenditure	11560	02107062	560650	00001	560 CAPITAL OUTLAY			\$ 335,000.00
Expenditure	11560	02107062	560652	00001	560 CAPITAL OUTLAY			\$ 62,000.00
Expenditure	11560	02107062	560680	00001	560 CAPITAL OUTLAY			\$ 19,158.00
Expenditure	11560	02107063	560610	00001	560 CAPITAL OUTLAY			\$ 15,000.00
Expenditure	11560	02107063	560650	00001	560 CAPITAL OUTLAY			\$ 170,000.00
Expenditure	11560	02107063	560652	00001	560 CAPITAL OUTLAY			\$ 32,000.00
Expenditure	11560	02107063	560680	00001	560 CAPITAL OUTLAY			\$ 4,499.81
Expenditure	11560	02107066	560652	00001	560 CAPITAL OUTLAY			\$ 6,825.54
Expenditure	11560	02107066	560680	00001	560 CAPITAL OUTLAY			\$ 19,150.00
Expenditure	11560	02107067	560650	00001	560 CAPITAL OUTLAY			\$ 180,239.22
Expenditure	11560	02107069	530340		530 OPERATING EXPENDITURES			\$ 415.11
Expenditure	11560	02107073	560650	00001	560 CAPITAL OUTLAY			\$ 336,965.85
Expenditure	11560	02107073	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 101,945.00
Expenditure	11560	02107075	560680	00001	560 CAPITAL OUTLAY			\$ 50,509.89
Expenditure	11560	02107077	560650	00001	560 CAPITAL OUTLAY			\$ 1,970,588.00
Expenditure	11560	02107077	560652	00001	560 CAPITAL OUTLAY			\$ 265,228.50
Expenditure	11560	02107077	560680	00001	560 CAPITAL OUTLAY			\$ 116,327.14
Expenditure	11560	02107078	560650	00001	560 CAPITAL OUTLAY			\$ 1,944,832.14
Expenditure	11560	02107079	560650	00001	560 CAPITAL OUTLAY			\$ 420,000.00
Expenditure	11560	02107079	560652	00001	560 CAPITAL OUTLAY			\$ 35,000.00
Expenditure	11560	02107079	560680	00001	560 CAPITAL OUTLAY			\$ 113,516.13

## BUDGET AMENDMENT REQUEST

### Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11560	02107081	560650	00001	560 CAPITAL OUTLAY			\$ 400,000.00
Expenditure	11560	02107082	560650	00001	560 CAPITAL OUTLAY			\$ 400,000.00
Expenditure	11560	02107094	560610	00001	560 CAPITAL OUTLAY			\$ 50,000.00
Expenditure	11560	02107094	560650	00001	560 CAPITAL OUTLAY			\$ 297,209.09
Expenditure	11560	02107094	560652	00001	560 CAPITAL OUTLAY			\$ 53,533.00
Expenditure	11560	02107099	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 700,000.00
Expenditure	11560	02107099	560680	00001	560 CAPITAL OUTLAY			\$ 320,794.48
Expenditure	11560	02107103	560610	00001	560 CAPITAL OUTLAY		6109999901	\$ 12,500.00
Expenditure	11560	02107103	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 230,000.00
Expenditure	11560	02107103	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 35,000.00
Expenditure	11560	02107103	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 4,017.02
Expenditure	11560	02204037	560650	00001	560 CAPITAL OUTLAY			\$ 125,513.60
Expenditure	11560	02204038	560650	00001	560 CAPITAL OUTLAY			\$ 17,083.47
Expenditure	11560	02204045	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 624,239.00
Expenditure	11560	02207070	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 388,374.64
Expenditure	11560	02207072	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 389,164.37
Expenditure	11560	02207073	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 388,710.23
Expenditure	11560	02207074	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 371,270.45
Expenditure	11560	02207075	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 110,574.71
Expenditure	11560	02207076	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 100,000.00
Expenditure	11560	02207078	530310		530 OPERATING EXPENDITURES		3109999902	\$ 750,000.00
Expenditure	11560	02207079	530310		530 OPERATING EXPENDITURES		3109999902	\$ 500,000.00
Expenditure	11560	02207081	560610	00001	560 CAPITAL OUTLAY		6109999901	\$ 25,000.00
Expenditure	11560	02207081	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 153,000.00
Expenditure	11560	02207081	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 17,000.00
Expenditure	11560	02207081	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 50,000.00
Expenditure	11560	02207083	560610	00001	560 CAPITAL OUTLAY		6109999901	\$ 22,304.52
Expenditure	11560	02207083	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1,400,500.00
Expenditure	11560	02207083	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 168,000.00
Expenditure	11560	02207083	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 210,000.00
Expenditure	11560	02207084	530310		530 OPERATING EXPENDITURES		3109999902	\$ 559,435.08
Expenditure	11560	02207087	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 450,000.00
Expenditure	11560	02207087	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 50,000.00
Expenditure	11560	02207088	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1.00
Expenditure	11560	02207089	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1.00
Expenditure	11560	02207090	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 267,980.00
Expenditure	11560	02207091	530310		530 OPERATING EXPENDITURES		3109999902	\$ 300,000.00
Expenditure	11560	02207092	530310		530 OPERATING EXPENDITURES		3109999902	\$ 1,078.91
Expenditure	11560	02207093	530310		530 OPERATING EXPENDITURES		3109999902	\$ 186.00
Expenditure	11560	02207094	530310		530 OPERATING EXPENDITURES		3109999902	\$ 2,291,250.00
Expenditure	11560	02207096	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 280,000.00
Expenditure	11560	02207097	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 360,000.00
Expenditure	11560	02207099	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1,000,000.00
Expenditure	11560	02207099	560680	00001	560 CAPITAL OUTLAY			\$ 3,012.56
Expenditure	11560	02207100	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 701,987.90
Expenditure	11560	02207101	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 200,000.00
Expenditure	11560	02207101	560652	00001	560 CAPITAL OUTLAY		6529999901	\$ 40,000.00
Expenditure	11560	02207104	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 575,000.00
Expenditure	11560	02207104	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 3,148.69
Expenditure	11560	02207106	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 300,000.13
Expenditure	11560	99999906	560650	00001	560 CAPITAL OUTLAY		6509999908	\$ 2,654,441.28
Expenditure	11641	00198112	560670	00001	560 CAPITAL OUTLAY			\$ 29,400.00
Expenditure	11641	01909554	530490		530 OPERATING EXPENDITURES			\$ 5,000.00
Expenditure	11641	02207103	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 26,934.06
Expenditure	11641	02207107	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1,348,028.92
Expenditure	11641	02218004	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 432,835.54
Expenditure	11800	00276956	530520		530 OPERATING EXPENDITURES		5209999901	\$ 95,220.40
Expenditure	11800	02318004	530520		530 OPERATING EXPENDITURES			\$ 757.06
Expenditure	11901	06650320	530340		530 OPERATING EXPENDITURES			\$ 53,182.08
Expenditure	11901	06650320	530340		530 OPERATING EXPENDITURES		3409999902	\$ 31,012.89
Expenditure	11901	06650320	530440		530 OPERATING EXPENDITURES		4409999901	\$ 6,820.00

## BUDGET AMENDMENT REQUEST

### Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11901	06650320	530440		530 OPERATING EXPENDITURES			\$ 6,818.00
Expenditure	11901	06650320	530490		530 OPERATING EXPENDITURES			\$ 77,970.12
Expenditure	11901	06650320	530520		530 OPERATING EXPENDITURES			\$ 888.25
Expenditure	11901	06650320	530520		530 OPERATING EXPENDITURES			\$ 10,955.05
Expenditure	11901	06650320	530522		530 OPERATING EXPENDITURES			\$ 15,000.00
Expenditure	11901	06650320	530522		530 OPERATING EXPENDITURES		5220660001	\$ 8,000.00
Expenditure	11901	06650320	580833		580 GRANTS & AIDS			\$ 1,649,409.91
Expenditure	11901	06650320	530496		530 OPERATING EXPENDITURES		1049999904	\$ 201,271.00
Expenditure	11901	06651617	580833		580 GRANTS & AIDS		8339999902	\$ 33,618.90
Expenditure	11901	06651718	580833	00001	580 GRANTS & AIDS			\$ 16,988.25
Expenditure	11901	06651819	580833		580 GRANTS & AIDS		8339999902	\$ 31,879.22
Expenditure	11901	06651920	580833	00001	580 GRANTS & AIDS		8339999901	\$ 235,744.08
Expenditure	11901	06652021	580833	00001	580 GRANTS & AIDS		8339999902	\$ 1,004,742.58
Expenditure	11901	06652122	580833		580 GRANTS & AIDS		8339999901	\$ 1,399,757.70
Expenditure	11902	01785378	580833	00001	580 GRANTS & AIDS			\$ 86,081.32
Expenditure	11902	02118006	530490		530 OPERATING EXPENDITURES		4900664002	\$ 362,965.00
Expenditure	11902	02118006	580833		580 GRANTS & AIDS		8339999901	\$ 2,589,473.00
Expenditure	11902	06661617	580833	00001	580 GRANTS & AIDS			\$ 116,613.49
Expenditure	11902	06661718	580833	00001	580 GRANTS & AIDS			\$ 231,457.35
Expenditure	11902	06661819	530490		530 OPERATING EXPENDITURES			\$ 7,018.50
Expenditure	11902	06661819	580833		580 GRANTS & AIDS		8339999901	\$ 259,280.80
Expenditure	11902	06661920	530440		530 OPERATING EXPENDITURES			\$ 6,051.41
Expenditure	11902	06661920	580833		580 GRANTS & AIDS		8339999901	\$ 148,038.09
Expenditure	11902	06661920	530400		530 OPERATING EXPENDITURES			\$ 800.00
Expenditure	11902	06661920	530401		530 OPERATING EXPENDITURES			\$ 1,000.00
Expenditure	11902	06661920	530496		530 OPERATING EXPENDITURES		1049999904	\$ 13,037.13
Expenditure	11902	06662021	530440		530 OPERATING EXPENDITURES			\$ 576.15
Expenditure	11902	06662021	530490		530 OPERATING EXPENDITURES			\$ 32,636.74
Expenditure	11902	06662021	530510		530 OPERATING EXPENDITURES			\$ 1,989.16
Expenditure	11902	06662021	530510		530 OPERATING EXPENDITURES		5109999901	\$ 1,674.21
Expenditure	11902	06662021	530520		530 OPERATING EXPENDITURES		5209999901	\$ 2,900.00
Expenditure	11902	06662021	580833		580 GRANTS & AIDS			\$ 617,229.12
Expenditure	11902	06662021	530400		530 OPERATING EXPENDITURES			\$ 1,000.00
Expenditure	11902	06662021	530401		530 OPERATING EXPENDITURES			\$ 1,000.00
Expenditure	11902	06662122	530490		530 OPERATING EXPENDITURES		4909999902	\$ 1,113.61
Expenditure	11902	06662122	530510		530 OPERATING EXPENDITURES		5109999901	\$ 481.39
Expenditure	11902	06662122	530520		530 OPERATING EXPENDITURES		5209999901	\$ 1,542.61
Expenditure	11902	06662122	580833		580 GRANTS & AIDS		8339999901	\$ 556,937.39
Expenditure	11902	06662122	540104		540 INTERNAL SERVICE CHARGES		1049999904	\$ 1,269.70
Expenditure	11904	06680320	580833		580 GRANTS & AIDS			\$ 52,048.59
Expenditure	11904	06680320	530496		530 OPERATING EXPENDITURES		1049999904	\$ 45,320.95
Expenditure	11904	06682122	530490		530 OPERATING EXPENDITURES		4909999902	\$ 12,862.22
Expenditure	11904	06682122	580821		580 GRANTS & AIDS		8219999901	\$ 90,979.91
Expenditure	11905	02106003	560646	00001	560 CAPITAL OUTLAY			\$ 10,000.00
Expenditure	11905	02206002	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 55,500.00
Expenditure	11908	02201014	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 50,000.00
Expenditure	11908	02301019	530440		530 OPERATING EXPENDITURES		4409999903	\$ 14,301.39
Expenditure	11908	02301019	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 4,999.00
Expenditure	11908	02301020	530520		530 OPERATING EXPENDITURES		5209999901	\$ 5,000.00
Expenditure	11912	01901009	530490		530 OPERATING EXPENDITURES			\$ 49,500.00
Expenditure	11912	01901009	580811	00001	580 GRANTS & AIDS			\$ 727,689.18
Expenditure	11912	02001023	530499		530 OPERATING EXPENDITURES			\$ 2,079.67
Expenditure	11912	02101016	530499		530 OPERATING EXPENDITURES			\$ 6,216.00
Expenditure	11912	02201010	530499		530 OPERATING EXPENDITURES			\$ 2,228.73
Expenditure	11912	02301022	530490		530 OPERATING EXPENDITURES		4900561009	\$ 3,589.52
Expenditure	11915	02105065	530460		530 OPERATING EXPENDITURES			\$ 1,870.00
Expenditure	11915	02105065	530520		530 OPERATING EXPENDITURES			\$ 8,422.88
Expenditure	11915	02105066	530460		530 OPERATING EXPENDITURES		4600105606	\$ 707,971.20
Expenditure	11915	02201011	530522		530 OPERATING EXPENDITURES		5220550503	\$ 15,460.00
Expenditure	11915	02205060	510120		510 PERSONNEL SERVICES			\$ 3,329,921.10
Expenditure	11915	02205060	510140		510 PERSONNEL SERVICES			\$ 110,000.00

## BUDGET AMENDMENT REQUEST

### Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11915	02205060	510210		510 PERSONNEL SERVICES			\$ 268,246.22
Expenditure	11915	02205060	510220		510 PERSONNEL SERVICES			\$ 893,469.54
Expenditure	11915	02205060	510230		510 PERSONNEL SERVICES			\$ 457,665.76
Expenditure	11915	02205060	510240		510 PERSONNEL SERVICES			\$ 223,458.34
Expenditure	11915	02205064	560642	00001	560 CAPITAL OUTLAY		5210380004	\$ 42,800.00
Expenditure	11916	00006622	530340		530 OPERATING EXPENDITURES			\$ 61,161.64
Expenditure	11916	00006622	530439		530 OPERATING EXPENDITURES			\$ 66,971.10
Expenditure	11916	00006622	530520		530 OPERATING EXPENDITURES			\$ 49,078.37
Expenditure	11916	00006622	530430		530 OPERATING EXPENDITURES			\$ 7,907.43
Expenditure	11916	00015007	560680	00001	560 CAPITAL OUTLAY			\$ 347,762.81
Expenditure	11916	02107089	530340		530 OPERATING EXPENDITURES			\$ 65,751.13
Expenditure	11916	02107092	560680	00001	560 CAPITAL OUTLAY		6809999901	\$ 518,535.24
Expenditure	11916	02107097	530310		530 OPERATING EXPENDITURES			\$ 50,500.84
Expenditure	11916	02107098	530340		530 OPERATING EXPENDITURES			\$ 142,550.17
Expenditure	11916	02207102	530490		530 OPERATING EXPENDITURES		4900774303	\$ 50,000.00
Expenditure	11916	02207102	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 450,000.00
Expenditure	11917	01904020	560650	00001	560 CAPITAL OUTLAY			\$ 400,000.00
Expenditure	11917	02004044	560650	00001	560 CAPITAL OUTLAY			\$ 325,011.00
Expenditure	11917	02104052	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 880,775.23
Expenditure	11919	00276961	580833	00001	580 GRANTS & AIDS		8339999901	\$ 47,388.00
Expenditure	11920	00276971	530490		530 OPERATING EXPENDITURES		4909999902	\$ 13,996.88
Expenditure	11920	00276971	580833		580 GRANTS & AIDS			\$ 350,729.98
Expenditure	11920	00276973	530490		530 OPERATING EXPENDITURES			\$ 3,521.31
Expenditure	11920	00276973	580833	00001	580 GRANTS & AIDS			\$ 469,691.81
Expenditure	11925	01785967	530310		530 OPERATING EXPENDITURES		3109999902	\$ 735,288.16
Expenditure	11925	01785967	530490		530 OPERATING EXPENDITURES		4900103108	\$ 106,811.84
Expenditure	11925	01785967	530510		530 OPERATING EXPENDITURES		5109999902	\$ 900.00
Expenditure	11931	00277015	580833	00001	580 GRANTS & AIDS			\$ 12,458.68
Expenditure	11931	00277016	580833		580 GRANTS & AIDS			\$ 29,213.90
Expenditure	11931	00277017	580833		580 GRANTS & AIDS			\$ 21,922.32
Expenditure	11932	02201012	530480		530 OPERATING EXPENDITURES		3100110503	\$ 3,330.00
Expenditure	11932	02201013	530410		530 OPERATING EXPENDITURES		4100561001	\$ 8,104.00
Expenditure	11932	02201013	530480		530 OPERATING EXPENDITURES		4800556001	\$ 7,101.42
Expenditure	11932	02201013	530521		530 OPERATING EXPENDITURES		5210556001	\$ 154.22
Expenditure	11933	01907097	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 754,406.39
Expenditure	11933	02007153	530490		530 OPERATING EXPENDITURES		4900774303	\$ 13,189.40
Expenditure	11933	02007153	560680	00001	560 CAPITAL OUTLAY			\$ 2,712.17
Expenditure	11933	02007154	530490		530 OPERATING EXPENDITURES		4900774303	\$ 12,961.40
Expenditure	11933	02007155	530490		530 OPERATING EXPENDITURES		4900774303	\$ 32,878.80
Expenditure	11933	02007155	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 562,595.25
Expenditure	11933	02007156	530490		530 OPERATING EXPENDITURES		4900774303	\$ 4,400.00
Expenditure	11933	02007157	530490		530 OPERATING EXPENDITURES		4900774303	\$ 8,602.65
Expenditure	11933	02007158	530490		530 OPERATING EXPENDITURES		4900774303	\$ 29,960.62
Expenditure	11933	02007158	560680	00001	560 CAPITAL OUTLAY			\$ 192,353.65
Expenditure	11936	02118005	530340		530 OPERATING EXPENDITURES		3409999902	\$ 7,415.51
Expenditure	11936	02118005	530440		530 OPERATING EXPENDITURES		4409999901	\$ 80,500.00
Expenditure	11936	02118005	530490		530 OPERATING EXPENDITURES		4900664002	\$ 1,242,513.87
Expenditure	11936	02118005	580833		580 GRANTS & AIDS		8339999901	\$ 198,326.33
Expenditure	11936	02118005	540104		540 INTERNAL SERVICE CHARGES		1049999904	\$ 19,979.52
Expenditure	11937	02118007	580821		580 GRANTS & AIDS		8210662010	\$ 71,062.03
Expenditure	11937	02118007	580833		580 GRANTS & AIDS		8210103009	\$ 188,495.47
Expenditure	11937	02118008	580811		580 GRANTS & AIDS		3400103001	\$ 6,000,000.00
Expenditure	11937	02118009	530490		530 OPERATING EXPENDITURES		4900103029	\$ 250,000.00
Expenditure	11937	02118009	530510		530 OPERATING EXPENDITURES		3400103001	\$ 500.00
Expenditure	11937	02118009	530520		530 OPERATING EXPENDITURES		3400103001	\$ 2,500.00
Expenditure	11937	02118009	560642	00001	560 CAPITAL OUTLAY		4900103004	\$ 67,091.18
Expenditure	11937	02118009	580821		580 GRANTS & AIDS		8210103012	\$ 675,000.00
Expenditure	11937	02118009	580821		580 GRANTS & AIDS		8210103013	\$ 373,600.93
Expenditure	11937	02118009	530400		530 OPERATING EXPENDITURES		3400103001	\$ 2,113.00
Expenditure	11937	02118010	560650	00001	560 CAPITAL OUTLAY		6500103002	\$ 6,508,962.98
Expenditure	11937	02118011	530490		530 OPERATING EXPENDITURES		4900103006	\$ 21,556,026.16



## BUDGET AMENDMENT REQUEST

### Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11937	02118012	530340		530 OPERATING EXPENDITURES		8210103007	\$ 373,410.00
Expenditure	11937	02118012	580821		580 GRANTS & AIDS		8210103006	\$ 2,292,959.00
Expenditure	11937	02118012	580821		580 GRANTS & AIDS		8330666001	\$ 147,628.00
Expenditure	11937	02118012	580821		580 GRANTS & AIDS		8219999917	\$ 57,000.00
Expenditure	11937	02118012	580821		580 GRANTS & AIDS		8210662008	\$ 49,590.00
Expenditure	11937	02118013	530310		530 OPERATING EXPENDITURES		4900103021	\$ 30,364.00
Expenditure	11937	02118013	530310		530 OPERATING EXPENDITURES		4900103023	\$ 450,000.00
Expenditure	11937	02118013	530340		530 OPERATING EXPENDITURES		3400103053	\$ 252,097.66
Expenditure	11937	02118013	530490		530 OPERATING EXPENDITURES		4900103020	\$ 50,000.00
Expenditure	11937	02118013	530522		530 OPERATING EXPENDITURES		6460103052	\$ 750,000.00
Expenditure	11937	02118013	530550		530 OPERATING EXPENDITURES		4900103022	\$ 150,000.00
Expenditure	11937	02118013	560646	00001	560 CAPITAL OUTLAY		6460103052	\$ 150,000.00
Expenditure	11937	02118014	560650	00001	560 CAPITAL OUTLAY		6460103051	\$ 4,361,070.00
Expenditure	11937	02118016	580821		580 GRANTS & AIDS		8210103008	\$ 2,000,000.00
Expenditure	11937	02118019	580821		580 GRANTS & AIDS		8210103005	\$ 18,529.54
Expenditure	11937	02118019	580833		580 GRANTS & AIDS		3400103002	\$ 208,665.96
Expenditure	11937	02118020	580821		580 GRANTS & AIDS		8210103005	\$ 6,531.91
Expenditure	11937	02118020	580833		580 GRANTS & AIDS		3400103002	\$ 49,038.37
Expenditure	11937	02118022	580821		580 GRANTS & AIDS		8210103005	\$ 17,571.22
Expenditure	11937	02118022	580833		580 GRANTS & AIDS		3400103002	\$ 131,916.09
Expenditure	11937	02118023	580821		580 GRANTS & AIDS		8210103005	\$ 11,097.09
Expenditure	11937	02118023	580833		580 GRANTS & AIDS		3400103002	\$ 83,311.45
Expenditure	11937	02118024	530340		530 OPERATING EXPENDITURES		3400103004	\$ 46,685.00
Expenditure	11937	02118024	530510		530 OPERATING EXPENDITURES		3400103002	\$ 500.00
Expenditure	11937	02118024	530520		530 OPERATING EXPENDITURES		5200103001	\$ 22,500.00
Expenditure	11937	02118024	580821		580 GRANTS & AIDS		8210103011	\$ 375,000.00
Expenditure	11937	02118024	530400		530 OPERATING EXPENDITURES		3400103002	\$ 2,112.00
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6500103009	\$ 547,500.00
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6500103008	\$ 53,500.00
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6500103006	\$ 3,874.00
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6500103012	\$ 63,000.00
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6300103001	\$ 818,614.16
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6500103005	\$ 1,000,000.00
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6500103007	\$ 2,500.00
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6500103010	\$ 49,483.74
Expenditure	11937	02118025	560630	00001	560 CAPITAL OUTLAY		6500103011	\$ 52,500.00
Expenditure	11937	02118026	560650	00001	560 CAPITAL OUTLAY		6500103001	\$ 2,997,774.00
Expenditure	11937	02118028	580811		580 GRANTS & AIDS		8210103010	\$ 350,000.00
Expenditure	11937	02118029	580811		580 GRANTS & AIDS		8210103003	\$ 1,000,000.00
Expenditure	11937	02118030	580821		580 GRANTS & AIDS		8210103001	\$ 1,000,000.00
Expenditure	11940	01908027	530310		530 OPERATING EXPENDITURES			\$ 10,432.09
Expenditure	12021	06672021	530490		530 OPERATING EXPENDITURES		4909999902	\$ 15,000.00
Expenditure	12021	06672021	580833		580 GRANTS & AIDS			\$ 707,548.35
Expenditure	12022	06672122	580833	00001	580 GRANTS & AIDS		8339999902	\$ 2,855,474.04
Expenditure	12022	06672122	530496		530 OPERATING EXPENDITURES		1049999904	\$ 110,000.00
Expenditure	12023	06672223	530340		530 OPERATING EXPENDITURES		3409999902	\$ 10,000.00
Expenditure	12023	06672223	530440		530 OPERATING EXPENDITURES		4409999901	\$ 36,681.78
Expenditure	12023	06672223	530490		530 OPERATING EXPENDITURES		4909999902	\$ 271,385.00
Expenditure	12023	06672223	530510		530 OPERATING EXPENDITURES		5109999901	\$ 5,000.00
Expenditure	12023	06672223	530520		530 OPERATING EXPENDITURES		5209999901	\$ 5,000.00
Expenditure	12023	06672223	530550		530 OPERATING EXPENDITURES		5509999901	\$ 5,000.00
Expenditure	12023	06672223	580833		580 GRANTS & AIDS		8339999901	\$ 4,122,210.00
Expenditure	12023	06672223	530400		530 OPERATING EXPENDITURES		4009999901	\$ 4,000.00
Expenditure	12023	06672223	530401		530 OPERATING EXPENDITURES		4019999901	\$ 5,000.00
Expenditure	12500	00286002	560642	00001	560 CAPITAL OUTLAY			\$ 48,500.00
Expenditure	12500	00286002	560680	00001	560 CAPITAL OUTLAY			\$ 27,500.00
Expenditure	12500	00310002	560650	00001	560 CAPITAL OUTLAY			\$ 445,179.50
Expenditure	12500	02201020	530520		530 OPERATING EXPENDITURES			\$ 91,680.00
Expenditure	12500	02101022	530520		530 OPERATING EXPENDITURES			\$ 109,012.50
Expenditure	12500	02101024	530520		530 OPERATING EXPENDITURES			\$ 48,000.00
Expenditure	12500	02105001	560646	00001	560 CAPITAL OUTLAY			\$ 30,000.00

## BUDGET AMENDMENT REQUEST

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Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	12601	02107101	560650	00001	560 CAPITAL OUTLAY			\$ 565,371.35
Expenditure	12601	02107101	560680	00001	560 CAPITAL OUTLAY			\$ 803,556.88
Expenditure	12603	02001728	560650	00001	560 CAPITAL OUTLAY			\$ 32,882.77
Expenditure	12603	02001728	560652	00001	560 CAPITAL OUTLAY			\$ 36,000.00
Expenditure	12604	02107102	560650	00001	560 CAPITAL OUTLAY			\$ 107,415.01
Expenditure	12804	00006913	560660	00001	560 CAPITAL OUTLAY			\$ 36,761.45
Expenditure	12804	00006913	560660	00001	560 CAPITAL OUTLAY		6609999901	\$ 40,896.23
Expenditure	13300	00015008	580821	00001	580 GRANTS & AIDS			\$ 592,000.00
Expenditure	16000	01918002	560610	00001	560 CAPITAL OUTLAY			\$ 44,598.23
Expenditure	16000	01918005	530460		530 OPERATING EXPENDITURES			\$ 24,845.34
Expenditure	16000	02118003	530460		530 OPERATING EXPENDITURES			\$ 19,165.96
Expenditure	16000	02118004	530460		530 OPERATING EXPENDITURES			\$ 450.75
Expenditure	16000	02218002	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 25,000.00
Expenditure	16000	02218005	530460		530 OPERATING EXPENDITURES		4600438405	\$ 9,438.50
Expenditure	32100	00182340	560650	00001	560 CAPITAL OUTLAY			\$ 520,310.11
Expenditure	32100	00234695	560650	00001	560 CAPITAL OUTLAY			\$ 234,318.24
Expenditure	32200	00045205	560650	00001	560 CAPITAL OUTLAY			\$ 259,853.47
Expenditure	32200	00045205	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 48.25
Expenditure	32300	02107085	560650	00001	560 CAPITAL OUTLAY			\$ 3,457,866.54
Expenditure	32300	02107086	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ (1,901,546.62)
Expenditure	32300	02107087	560650	00001	560 CAPITAL OUTLAY			\$ (1,115,264.82)
Expenditure	40100	00006607	530310		530 OPERATING EXPENDITURES			\$ 383,531.76
Expenditure	40100	00006629	560642	00001	560 CAPITAL OUTLAY			\$ 231,305.36
Expenditure	40100	00007086	530460		530 OPERATING EXPENDITURES			\$ 8,567.79
Expenditure	40100	00007202	560642	00001	560 CAPITAL OUTLAY			\$ 11,000.00
Expenditure	40100	01900001	560642	00001	560 CAPITAL OUTLAY			\$ 70,000.00
Expenditure	40100	01900002	560642	00001	560 CAPITAL OUTLAY			\$ 67,500.00
Expenditure	40100	02008001	530310		530 OPERATING EXPENDITURES			\$ 75,000.00
Expenditure	40100	02008001	560650	00001	560 CAPITAL OUTLAY			\$ 50,000.00
Expenditure	40100	02008008	560642	00001	560 CAPITAL OUTLAY			\$ 54,157.00
Expenditure	40100	02008036	530310		530 OPERATING EXPENDITURES			\$ 20,000.00
Expenditure	40100	02108002	560646	00001	560 CAPITAL OUTLAY			\$ 10,000.00
Expenditure	40100	02108003	560642	00001	560 CAPITAL OUTLAY			\$ 416,900.00
Expenditure	40100	02108020	560642	00001	560 CAPITAL OUTLAY			\$ 3,597.33
Expenditure	40100	02108027	560642	00001	560 CAPITAL OUTLAY			\$ 414,425.00
Expenditure	40100	02108037	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 18,939.39
Expenditure	40100	02108038	560642	00001	560 CAPITAL OUTLAY			\$ 3,597.33
Expenditure	40100	02108050	560642	00001	560 CAPITAL OUTLAY			\$ 22,000.00
Expenditure	40100	02108053	560642	00001	560 CAPITAL OUTLAY			\$ 11,800.00
Expenditure	40100	02108056	560642	00001	560 CAPITAL OUTLAY			\$ 25,000.00
Expenditure	40100	02208001	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 62,500.00
Expenditure	40100	02208002	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 14,438.00
Expenditure	40100	02208003	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 16,738.00
Expenditure	40100	02208003	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 1,321.00
Expenditure	40100	02208004	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 30,808.00
Expenditure	40100	02208005	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 55,150.00
Expenditure	40100	02208006	560646	00001	560 CAPITAL OUTLAY		6469999901	\$ 40,000.00
Expenditure	40100	02208008	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 6,122.01
Expenditure	40100	02208009	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 14,438.00
Expenditure	40100	02208010	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 62,127.00
Expenditure	40100	02208012	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 31,307.00
Expenditure	40100	02208013	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 35,397.00
Expenditure	40100	02208014	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 31,307.00
Expenditure	40100	02208015	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 31,307.00
Expenditure	40100	02208018	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 31,307.00
Expenditure	40100	02208020	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 37,000.00
Expenditure	40100	02208021	530490		530 OPERATING EXPENDITURES		4909999902	\$ 6,903.00
Expenditure	40100	02208021	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 54,250.00
Expenditure	40100	02208040	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 1,453.26
Expenditure	40100	02208042	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 27,000.00
Expenditure	40108	00021716	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 100,000.00

## BUDGET AMENDMENT REQUEST

### Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	40108	00021717	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 100,000.00
Expenditure	40108	00021726	560650	00001	560 CAPITAL OUTLAY			\$ 1,146,687.15
Expenditure	40108	00024814	530310		530 OPERATING EXPENDITURES			\$ 200,000.00
Expenditure	40108	00040302	560690	00001	560 CAPITAL OUTLAY		6909999901	\$ 291,586.00
Expenditure	40108	00056606	560650	00001	560 CAPITAL OUTLAY			\$ 210,765.55
Expenditure	40108	00064565	530310		530 OPERATING EXPENDITURES			\$ 151,663.74
Expenditure	40108	00064565	560650	00001	560 CAPITAL OUTLAY			\$ 888,136.51
Expenditure	40108	00064580	530310		530 OPERATING EXPENDITURES		3109999901	\$ 3,000.00
Expenditure	40108	00064580	560650	00001	560 CAPITAL OUTLAY			\$ 168,779.61
Expenditure	40108	00064590	560650	00001	560 CAPITAL OUTLAY			\$ 632,880.38
Expenditure	40108	00065234	560650	00001	560 CAPITAL OUTLAY			\$ 2,841,038.69
Expenditure	40108	00065234	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 479,335.63
Expenditure	40108	00065236	560650	00001	560 CAPITAL OUTLAY			\$ 150,000.00
Expenditure	40108	00065236	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 150,000.00
Expenditure	40108	00065237	560650	00001	560 CAPITAL OUTLAY			\$ 150,000.00
Expenditure	40108	00065237	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 150,650.00
Expenditure	40108	00065239	530310		530 OPERATING EXPENDITURES		3100380001	\$ 1,990.45
Expenditure	40108	00065239	560650	00001	560 CAPITAL OUTLAY			\$ 3,632,640.37
Expenditure	40108	00065251	560650	00001	560 CAPITAL OUTLAY			\$ 363,959.97
Expenditure	40108	00065284	560650	00001	560 CAPITAL OUTLAY			\$ 3,814,725.04
Expenditure	40108	00065284	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 110,430.00
Expenditure	40108	00065285	560650	00001	560 CAPITAL OUTLAY			\$ 3,836,706.79
Expenditure	40108	00065285	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 622,389.95
Expenditure	40108	00082924	560650	00001	560 CAPITAL OUTLAY			\$ 2,126,638.48
Expenditure	40108	00082924	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 1,563,000.07
Expenditure	40108	00083116	560650	00001	560 CAPITAL OUTLAY			\$ 588,262.66
Expenditure	40108	00083116	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 447,711.50
Expenditure	40108	00178312	560650	00001	560 CAPITAL OUTLAY			\$ 308,083.03
Expenditure	40108	00178313	560650	00001	560 CAPITAL OUTLAY			\$ 78,130.81
Expenditure	40108	00178313	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 45,457.47
Expenditure	40108	00181605	560650	00001	560 CAPITAL OUTLAY			\$ 694,097.48
Expenditure	40108	00195209	560650	00001	560 CAPITAL OUTLAY			\$ 3,116,261.88
Expenditure	40108	00195209	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 2,476,640.11
Expenditure	40108	00195718	530310		530 OPERATING EXPENDITURES			\$ 1,396.60
Expenditure	40108	00195718	560650	00001	560 CAPITAL OUTLAY			\$ 389,147.00
Expenditure	40108	00195785	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 29,468.00
Expenditure	40108	00201103	530310		530 OPERATING EXPENDITURES			\$ 223,370.88
Expenditure	40108	00201103	530310		530 OPERATING EXPENDITURES			\$ 132,849.33
Expenditure	40108	00203206	560650	00001	560 CAPITAL OUTLAY			\$ 371,823.38
Expenditure	40108	00203211	530310		530 OPERATING EXPENDITURES			\$ 13,356.45
Expenditure	40108	00203213	530310		530 OPERATING EXPENDITURES			\$ 280,030.40
Expenditure	40108	00203311	530310		530 OPERATING EXPENDITURES			\$ 113,999.50
Expenditure	40108	00203313	530310		530 OPERATING EXPENDITURES			\$ 100,086.48
Expenditure	40108	00203315	530310		530 OPERATING EXPENDITURES			\$ 300,136.61
Expenditure	40108	00203317	530310		530 OPERATING EXPENDITURES			\$ 182,020.37
Expenditure	40108	00216426	530310		530 OPERATING EXPENDITURES			\$ 2,390,517.33
Expenditure	40108	00216426	530310		530 OPERATING EXPENDITURES		3109999902	\$ 150,000.00
Expenditure	40108	00216704	560650	00001	560 CAPITAL OUTLAY			\$ 880,000.00
Expenditure	40108	00216704	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 24,998.46
Expenditure	40108	00216732	560650	00001	560 CAPITAL OUTLAY			\$ 153,990.86
Expenditure	40108	00227416	530460		530 OPERATING EXPENDITURES			\$ 20,340.21
Expenditure	40108	00227416	560650	00001	560 CAPITAL OUTLAY			\$ 2,803,013.75
Expenditure	40108	00227416	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 418,323.79
Expenditure	40108	00227420	560642	00001	560 CAPITAL OUTLAY			\$ 1,638,043.16
Expenditure	40108	00227420	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 342,049.64
Expenditure	40108	00243506	560650	00001	560 CAPITAL OUTLAY			\$ 100,000.00
Expenditure	40108	00243509	530310		530 OPERATING EXPENDITURES			\$ 15,661.65
Expenditure	40108	00243509	560650	00001	560 CAPITAL OUTLAY			\$ 436,901.74
Expenditure	40108	00255203	530310		530 OPERATING EXPENDITURES			\$ 278,429.83
Expenditure	40108	00255203	530310		530 OPERATING EXPENDITURES		3109999901	\$ 105,975.00
Expenditure	40108	00283004	530310		530 OPERATING EXPENDITURES			\$ 1,123,382.20

# BUDGET AMENDMENT REQUEST

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Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	40108	00283004	560650	00001	560 CAPITAL OUTLAY			\$ 159,179.02
Expenditure	40108	00283005	560650	00001	560 CAPITAL OUTLAY			\$ 608,000.00
Expenditure	40108	00283005	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 312,316.59
Expenditure	40108	00283006	560650	00001	560 CAPITAL OUTLAY			\$ 213,726.45
Expenditure	40108	00283006	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 562,335.00
Expenditure	40108	00283009	530310		530 OPERATING EXPENDITURES		3109999901	\$ 134,800.00
Expenditure	40108	02108043	560650	00001	560 CAPITAL OUTLAY			\$ 4,329.95
Expenditure	40108	02108044	530310		530 OPERATING EXPENDITURES		6509999901	\$ 26,250.00
Expenditure	40108	02108055	560650	00001	560 CAPITAL OUTLAY			\$ 2,031,454.73
Expenditure	40108	02108059	560650	00001	560 CAPITAL OUTLAY			\$ 213,291.75
Expenditure	40108	02208022	530310		530 OPERATING EXPENDITURES			\$ 50,000.00
Expenditure	40108	02208024	530310		530 OPERATING EXPENDITURES			\$ 570,615.98
Expenditure	40108	02208025	560650	00001	560 CAPITAL OUTLAY			\$ 2,128,000.00
Expenditure	40108	02208026	560650	00001	560 CAPITAL OUTLAY			\$ 1,410,000.00
Expenditure	40108	02208027	560650	00001	560 CAPITAL OUTLAY			\$ 2,150,000.00
Expenditure	40108	02208028	560650	00001	560 CAPITAL OUTLAY			\$ 698,000.00
Expenditure	40108	02208029	560650	00001	560 CAPITAL OUTLAY			\$ 250,000.00
Expenditure	40108	02208030	560650	00001	560 CAPITAL OUTLAY			\$ 100,000.00
Expenditure	40108	02208034	560650	00001	560 CAPITAL OUTLAY			\$ 535,000.00
Expenditure	40108	02208037	560650	00001	560 CAPITAL OUTLAY			\$ 369,000.00
Expenditure	40108	02208039	530310		530 OPERATING EXPENDITURES		3109999902	\$ 217,535.11
Expenditure	40201	00006630	560642	00001	560 CAPITAL OUTLAY			\$ 120,175.00
Expenditure	40201	00007088	530460		530 OPERATING EXPENDITURES			\$ 293,577.25
Expenditure	40201	00007088	530460		530 OPERATING EXPENDITURES		4600105789	\$ 1,513.05
Expenditure	40201	00007088	530460		530 OPERATING EXPENDITURES		4600105790	\$ 1,219.70
Expenditure	40201	00007088	530460		530 OPERATING EXPENDITURES		4600105791	\$ 152.13
Expenditure	40201	00007088	560650	00001	560 CAPITAL OUTLAY			\$ 5,545.66
Expenditure	40201	00160803	530460		530 OPERATING EXPENDITURES			\$ 82,295.85
Expenditure	40201	00160803	530460		530 OPERATING EXPENDITURES		4600438001	\$ 19,882.95
Expenditure	40201	00160803	560650	00001	560 CAPITAL OUTLAY			\$ 85,408.30
Expenditure	40201	00160803	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 250,000.00
Expenditure	40201	00201902	530310		530 OPERATING EXPENDITURES			\$ 51,304.90
Expenditure	40201	00201902	560650	00001	560 CAPITAL OUTLAY			\$ 1,295,921.57
Expenditure	40201	00216108	530310		530 OPERATING EXPENDITURES			\$ 71,578.48
Expenditure	40201	00244516	560650	00001	560 CAPITAL OUTLAY			\$ 248,441.82
Expenditure	40201	00244516	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 500,000.00
Expenditure	40201	00244517	530460		530 OPERATING EXPENDITURES			\$ 87,432.39
Expenditure	40201	00244517	560650	00001	560 CAPITAL OUTLAY			\$ 144,916.02
Expenditure	40201	00244517	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 140,806.24
Expenditure	40201	00244520	530340		530 OPERATING EXPENDITURES			\$ 15,227.46
Expenditure	40201	00244522	560650	00001	560 CAPITAL OUTLAY			\$ 750,145.04
Expenditure	40201	00244604	530310		530 OPERATING EXPENDITURES			\$ 80,019.81
Expenditure	40201	00244604	560650	00001	560 CAPITAL OUTLAY			\$ 422,030.19
Expenditure	40201	00281204	530310		530 OPERATING EXPENDITURES			\$ 16,460.10
Expenditure	40201	00281204	560650	00001	560 CAPITAL OUTLAY			\$ 144,023.88
Expenditure	40201	00281205	560650	00001	560 CAPITAL OUTLAY			\$ 1,209,554.38
Expenditure	40201	01909102	530310		530 OPERATING EXPENDITURES			\$ 34,010.56
Expenditure	40201	01909102	530460		530 OPERATING EXPENDITURES			\$ 25,000.00
Expenditure	40201	02009001	560650	00001	560 CAPITAL OUTLAY			\$ 10,000.00
Expenditure	40201	02109001	560642	00001	560 CAPITAL OUTLAY			\$ 42,289.00
Expenditure	40201	02109016	560642	00001	560 CAPITAL OUTLAY			\$ 186,120.00
Expenditure	40201	02109023	560642	00001	560 CAPITAL OUTLAY			\$ 750.00
Expenditure	40201	02109024	560642	00001	560 CAPITAL OUTLAY			\$ 30,000.00
Expenditure	40201	02109026	560642	00001	560 CAPITAL OUTLAY			\$ 7,500.00
Expenditure	40201	02109026	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 2,500.00
Expenditure	40201	02109027	530460		530 OPERATING EXPENDITURES			\$ 75,000.00
Expenditure	40201	02109027	530460		530 OPERATING EXPENDITURES		4609999905	\$ 10,000.00
Expenditure	40201	02109027	560680	00001	560 CAPITAL OUTLAY			\$ 4,518.08
Expenditure	40201	02109032	560642	00001	560 CAPITAL OUTLAY			\$ 25,000.00
Expenditure	40201	02109033	560650	00001	560 CAPITAL OUTLAY			\$ 10,000.00
Expenditure	40201	02109034	560650	00001	560 CAPITAL OUTLAY		6509999901	\$ 900,000.00

## BUDGET AMENDMENT REQUEST Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	40201	02209002	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 64,324.00
Expenditure	40201	02209003	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 248,760.00
Expenditure	40201	02209004	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 14,700.00
Expenditure	40201	02209006	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 33,416.00
Expenditure	40201	02209007	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 115,906.00
Expenditure	40201	02209008	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 115,906.00
Expenditure	40201	02209011	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 173,208.00
Expenditure	40201	02209011	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 6,000.00
Expenditure	40201	02209013	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 236,460.00
Expenditure	40201	02209014	560642	00001	560 CAPITAL OUTLAY		6409999901	\$ 236,460.00
Expenditure	40201	02209018	560642	00001	560 CAPITAL OUTLAY			\$ 46,382.00
Expenditure	40201	02209019	560642	00001	560 CAPITAL OUTLAY			\$ 46,382.00
Expenditure	40201	02209020	560642	00001	560 CAPITAL OUTLAY			\$ 92,621.00
Expenditure	40201	02209021	560642	00001	560 CAPITAL OUTLAY			\$ 92,621.00
Expenditure	40201	02209022	560642	00001	560 CAPITAL OUTLAY			\$ 1,641.00
Expenditure	40201	02209025	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 11,100.00
Expenditure	40201	02209026	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 15,467.00
Expenditure	40201	02209027	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 8,000.00
Expenditure	40201	02309018	560650	00001	560 CAPITAL OUTLAY		4600105788	\$ 792,000.00
Expenditure	40301	02204041	560610	00001	560 CAPITAL OUTLAY		6109999901	\$ 717,124.19
Expenditure	50300	00006600	530521		530 OPERATING EXPENDITURES			\$ 3,384.52
Expenditure	50300	00006659	530520		530 OPERATING EXPENDITURES			\$ 36,200.92
Expenditure	60303	00044210	530499		530 OPERATING EXPENDITURES		4999999901	\$ 934.12
Expenditure	60303	00044210	530499		530 OPERATING EXPENDITURES			\$ 18,323.38
Expenditure	60304	00006655	530499		530 OPERATING EXPENDITURES		4999999901	\$ 9,192.73
Expenditure	60304	02201019	560630	00001	560 CAPITAL OUTLAY		6309999901	\$ 95,000.00
Expenditure	60304	02301015	560642	00001	560 CAPITAL OUTLAY		6429999901	\$ 39,500.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								

**Expenditure Sub-Total** \$ 378,552,383.12

Reserve	00100	999901	599998		599 RESERVES			\$ 6,754,596.46
Reserve	00111	02014007	599998		599 RESERVES		9989999901	\$ 1,184,201.74
Reserve	00111	999984	599998		599 RESERVES		9989999901	\$ (332,917.15)
Reserve	11000	999910	599998		599 RESERVES		9989999901	\$ (137,137.27)
Reserve	11200	01785404	599994		599 RESERVES			\$ 2,706,649.95
Reserve	11200	01785494	599998		599 RESERVES		9989999901	\$ 415,049.71
Reserve	11500	999955	599994		599 RESERVES		9949999901	\$ (3,046,785.00)
Reserve	11541	999941	599994		599 RESERVES		9949999901	\$ (3,727,352.93)
Reserve	11560	999964	599994		599 RESERVES		9949999901	\$ 6,774,137.93
Reserve								
Reserve								
Reserve								

**Reserve Sub-Total** \$ 10,590,443.44

**Total Uses** \$ 389,142,826.56