



SEMINOLE COUNTY, FLORIDA
Board of County Commissioners
Meeting Agenda

Tuesday, September 23, 2025

9:30 AM

BCC Chambers

BCC Meeting & Budget 2nd Public Hearing

Please silence all cell phones/electronic devices

I. CALL TO ORDER

Chairman Jay Zembower

II. INVOCATION & PLEDGE OF ALLEGIANCE

Pastor Bob Melhorn, Integrity Church

III. AWARDS, PRESENTATIONS AND PROCLAMATIONS

1. Resolutions - Presentation of three Resolutions honoring Altamonte Baseball Academy, Lake Mary Little League, and the Sanford Babe Ruth League for their teams' outstanding achievements during the most recent baseball and softball seasons. [2025-879](#)
2. County Investment Advisor Report (**Scott McIntyre, CFA - Senior Portfolio Manager, Managing Director Hilltop Securities Asset Management**) [2025-895](#)

IV. CONSENT AGENDA – PUBLIC PARTICIPATION

Florida law provides that members of the public shall be given a reasonable opportunity to be heard on propositions before the Board of County Commissioners, except when the Board is acting on emergency or ministerial matters or conducting a meeting exempt from the requirements of the Sunshine Law. Individuals shall be permitted three (3) minutes each for public participation, or six (6) minutes when the individual is an official representative of a formal association or group. The Chairman may modify the maximum time for public participation, at his sole discretion, when appropriate.

Public participation on quasi-judicial or other public hearing items will occur during the Board's consideration of those items this afternoon. Public participation on pending procurement matters or on non-agenda items shall not be permitted at this time. Members of the public desiring to make public comment must fill out a speaker form and present the form to staff. Forms are available in the lobby.

Constitutional Officers – Consent Agenda (Items No. 3 - 4)

3. Expenditure Approval List dated August 27, 2025; and Payroll Approval List dated August 28, 2025. **(Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office)** [2025-887](#)
4. Request authorization from the Board of County Commissioners to allow J. R. Kroll, Tax Collector, to begin collection of the 2025 Tax Roll prior to the completion of the Value Adjustment Board hearings. Countywide **(J. R. Kroll, Seminole County Tax Collector)** [2025-896](#)

County Manager's Consent Agenda (Items No. 5 - 18)**County Manager's Office**

5. Approve and authorize the Chairman to execute a Proclamation proclaiming the week of October 5th - 11th, 2025 as Fire Prevention Week in Seminole County, Florida. **(Christina Diaz, Assistant Fire Chief/Fire Marshal)** [2025-878](#)
6. Approve and authorize the Chairman to execute a Proclamation proclaiming October, 2025 as "Greenways and Trails Month" in Seminole County, FL. **(Rick Durr, Parks and Recreation Director)** [2025-897](#)

7. Approve and authorize the Chairman to execute a Proclamation proclaiming September 15 - October 15, 2025, Hispanic Heritage Month in Seminole County, FL. **(Gui Cunha, Office of Economic Development & Tourism Director)** [2025-902](#)
8. Approve the Seminole County proportionate share of the FY25-26 Central Florida Commuter Rail Commission final budget. Countywide. **(Kristian Swenson, Assistant County Manager)** [2025-904](#)

Development Services

9. Approve the Final Plat for the Estates at Lake Jesup North Subdivision containing thirty-eight (38) lots on 18.55 acres zoned A-1 (Agriculture), located on the north side of Myrtle Street, approximately ¼ mile west of S Sanford Avenue; (David White, Applicant) District2 - Zembower **(Jose Gomez, Development Services Director)** [2025-836](#)

Parks and Recreation

10. Approve and authorize the Chairman to execute the grant agreement and certification of hours between the State of Florida, Department of State, and Seminole County Board of County Commissioners for and on behalf of Seminole County Public Library System in anticipated acceptance of monies in State Aid to Library funds for library-related operating expenses and approve the attached annual plan of service. Countywide **(Rick Durr, Parks and Recreation Director)** [2025-894](#)

Public Works

11. Approve and authorize the Chairman to execute the Mobility Fee Interlocal Agreement (ILA) with the City of Oviedo. District1 - Dallari and District2 - Zembower **(John Slot, Public Works Director)** [2025-837](#)

Resource Management

12. Award IFB-605032-25 Inventory Parts for Utilities Department to Ferguson Enterprises, LLC DBA Ferguson Waterworks at an estimated annual amount of \$250,000.00, and authorize the Purchasing and Contracts Division to execute the Agreement. Countywide (**Stephen Koontz, Deputy Director of Resource Management**) Requesting Department - Utilities [2025-811](#)
13. Award IFB-605051-25/LTT One Call Ticket Management to Innovative Data Management, LLC, at an estimated annual amount of \$50,000, and authorize the Purchasing and Contracts Division to execute the agreement. Countywide (**Stephen Koontz, Deputy Director of Resource Management**) Requesting Department - Utilities. [2025-828](#)
14. Award IFB-605071-25/LAS Fuel Storage Tank Inspection & Repair Services to Petroleum Equipment Construction, Inc., at an estimated annual amount of \$60,000.00, and authorize the Purchasing and Contracts Division to execute the agreement. Countywide (**Stephen Koontz, Deputy Director of Resource Management**) Requesting Department - Fleet and Facilities [2025-829](#)
15. Approve Amendment 1 to RFP-604962-25/MHH Public Notice Software, to Column Software, PBC, of Beaverton, OR, and authorize the Purchasing and Contracts Division to execute the amendment. Countywide (**Stephen Koontz, Resource Management Deputy Director**) Requesting Department - Information Technology [2025-882](#)
16. Approve and authorize the Chairman to execute the First Amendment to the Purchase Agreement related to Parcel #120 for the acquisition of property needed for the Hillview Drive Drainage Improvement Project (2,854 ± SF) between First Spanish Baptist Church of Altamonte Springs, Inc., and Seminole County, for \$33,040.00, as full settlement of all other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District3 - Constantine (**Stephen Koontz, Resource Management Deputy Director**) Requesting Department - Public Works [2025-885](#)

17. Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel #104 A for property interests necessary for the Hillview Drive Drainage Improvement Project (8,947 ± SF) between David A. Doudney, Douglas S. Doudney, Ann Doudney Anderson, Steve Dangleman, Doris Brady, Frances Henry, Lee Dangleman, Gary Dangleman and James Dangleman, and Seminole County, for \$103,022.18, as full settlement of all claims for compensation from which Seminole County might be obligated to pay relating to the parcel. District3 - Constantine (**Stephen Koontz, Resource Management Deputy Director**)
Requesting Department - Public Works [2025-884](#)

Utilities

18. Approve and authorize the Chairman to execute the First Amendment to a Wholesale Water Service Agreement with Orange County for the Prestige RV Storage Facility. District3 - Constantine (**Johnny Edwards, Utilities Director**) [2025-883](#)

V. REGULAR AGENDA

19. **Reduction of Lien Request** - Consideration of Applicant, Ocala, LLC's, request for a reduction of two code enforcement liens (Case # 19-112-CEB & 19-113-CEB) to \$2,500.00 or administrative costs totaling \$1,204.40. The subject property is located at 1208 Helen Street, Apopka, Florida, 32703, Tax Parcel ID: 17-21-29-512-0000-0540, District3 - Constantine (**Jon Martin, Code Enforcement Division Manager**) [2025-827](#)

VI. WORKSESSION

20. Code Enforcement Chapters 95, 120, and 168 Work Session (**Tricia Johnson, Deputy County Manager and Mike Rhodes, Compliance Coordinator**) [2025-901](#)
21. State of Animal Services (**Alan Harris, Emergency Management Director**) [2025-905](#)

Recess BCC Meeting Until 1:30 P.M.

Reconvene Meeting at 1:30 P.M.

VII. PUBLIC HEARING AGENDA

Accept Proofs of Publication

Ex Parte Disclosure

Public Hearings - Legislative

22. **Comprehensive Plan Amendment Transmittal** - Approve [2025-717](#)
transmittal of the proposed Ordinance to amending the
Seminole County Comprehensive Plan by revising the
Introduction, Transportation, Public School Facilities,
Intergovernmental Coordination, and Capital Improvement
Elements to implement the 2021 School Interlocal Agreement
to expand options for transit services and provide a definition
for micro-transit to State and Regional review agencies.
Countywide (**David German, Project Manager**)

IX. COUNTY ATTORNEY'S REPORT

IX. COUNTY MANAGER'S REPORT AND STAFF PRESENTATIONS

X. DISTRICT COMMISSIONER REPORTS

District 1 - Commissioner Dallari

District 3 - Commissioner Constantine

District 4 - Commissioner Lockhart

District 5 - Commissioner Herr

District 2 - Chairman Zembower

XI. CHAIRMAN'S REPORT

XII. PUBLIC COMMENT (Items not Related to the Agenda)

Recess BCC Meeting Until 5:30 P.M.

Reconvene Meeting at 5:30 P.M.

XIII. PUBLIC HEARING AGENDA

23. **FY 2025/26 Second Budget Public Hearing** - This is the [2025-899](#)
Second Public Hearing to discuss and approve the FY 2025/26
Final Millage Rates and Budget. Countywide (**Timothy Jecks,**
Management & Budget Director)

XIV. ADJOURN BCC MEETING

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES, ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING AT 407-665-7940.

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT THE COUNTY MANAGER'S OFFICE, AT 407-665-7219. PERSONS ARE ADVISED THAT, IF THEY DECIDE TO APPEAL DECISIONS MADE AT THESE MEETINGS/HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED, PER SECTION 286.0105, FLORIDA STATUTES.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-879

Title:

Resolutions - Presentation of three Resolutions honoring Altamonte Baseball Academy, Lake Mary Little League, and the Sanford Babe Ruth League for their teams' outstanding achievements during the most recent baseball and softball seasons.

**RESOLUTION OF THE
SEMINOLE COUNTY
BOARD OF COUNTY COMMISSIONERS RECOGNIZING THE
ALTAMONTE BASEBALL ACADEMY 8U_b AND 9U ALL STAR TEAM AS
DISTRICT CHAMPIONS AND THE 12U ALL STAR TEAM AS THE
2025 CAL RIPKEN 12U NATIONAL WORLD SERIES CHAMPIONS**

WHEREAS, the City of Altamonte Springs has always had a long-standing tradition of providing baseball opportunities to children throughout Seminole County.

WHEREAS, Altamonte Springs joined the Babe Ruth Baseball Association in 1994 and then established the Altamonte Baseball Academy in 2015 to provide greater opportunities for children to focus on the core principles of baseball fundamentals and player development and currently provides baseball programs to over 1,500 kids each year.

WHEREAS, the Altamonte Baseball Academy 8U_b All Star baseball team proudly represented the City of Altamonte Springs, Seminole County, and District 11 at the District Championship and won the District Championship. The team won all four games, scored 63 runs, and only gave up 17 runs for a +30-run differential; and

WHEREAS, the Altamonte Baseball Academy 9U All Star baseball team proudly represented the City of Altamonte Springs, Seminole County, and District 11 at the District Championship and won the District Championship. The team won all four games, scored 40 runs, and only gave up 10 runs for a +46-run differential; and

WHEREAS, the Altamonte Baseball Academy 12U All Star team proudly represented the City of Altamonte Springs, Seminole County, and District 11 at the 2025 Cal Ripken World Series.; and

WHEREAS, Altamonte Babe Ruth 12U All Star Team went all the way to become the National Champion of the United States. This is the fourth consecutive World Series this team has participated in, winning the two out of the last four years. The team had an incredible run with 6 wins, 1 loss, 56 runs scored, only 19 runs allowed, for a +37 run differential and earned the crown of the 2025 Cal Ripken World Series US Champions and was the best team in the United States and the second-best team in the world; and

WHEREAS, the young athletes and coaches of the Altamonte Baseball Academy 8U_b, 9U, and 12U All Star team, through their unwavering dedication, exceptional teamwork, and relentless perseverance, have become hometown heroes for the City of Altamonte Springs and Seminole County, setting an inspiring example of commitment and passion for the entire community.

NOW, THEREFORE, BE IT RESOLVED, that we, the Board of County Commissioners of Seminole County, Florida, do hereby congratulate Altamonte Baseball Academy's 8U_b, 9U, and 12U All Star Teams for their historic accomplishment and tremendous achievement this past season.

2025 Altamonte Baseball Academy 8ub and 9u All Star Team District Champions

2025 Altamonte Baseball Academy 12U Cal Ripken World Series National Champions

ADOPTED this 23rd of September 2025



Jay Zembower, Chairman
Seminole County Board of County Commissioners

**RESOLUTION
OF THE
SEMINOLE COUNTY
BOARD OF COUNTY COMMISSIONERS
RECOGNIZING THE LAKE MARY LITTLE LEAGUE
2025 12U ALL STAR SOFTBALL TEAM AND THE 12U
ALL STAR BASEBALL TEAM**

WHEREAS, Lake Mary Little League, which was established in 1992, has been providing baseball and softball opportunities to children throughout Seminole County.

WHEREAS, the Lake Mary Little League 12U softball team with an impressive 16-3 record, proudly represented the City of Lake Mary, Seminole County, and District 19 and competed in and won the District Championship, the State Championship, and the Southeast Regional Championship; and

WHEREAS, the Lake Mary Little League 12U softball team made history with its first ever appearance and the first Florida team in 30 years to reach the Little League Softball World Series where they showed exceptional performance and finished in third place after a 3-1 loss to the eventual champion Tulsa Oklahoma in the quarterfinals; and

WHEREAS, the Lake Mary Little League 12U baseball team with a 12-1 record proudly represented the City of Lake Mary, Seminole County, and District 19 and competed in and won the District Championship and the State Championship; and

WHEREAS, the Lake Mary Little League 12 U baseball team proudly represented the City of Lake Mary, Seminole County, and the North Florida District at the 2025 Little League Southeast Regional tournament where they finished in second place.

WHEREAS, the young athletes and coaches of the Lake Mary Little League Softball and Baseball All Star teams, through their unwavering dedication, exceptional teamwork, and relentless perseverance, have become hometown heroes for the City of Lake Mary and Seminole County, setting an inspiring example of commitment and passion for the entire community.

NOW, THEREFORE, BE IT RESOLVED, that we, the Board of County Commissioners of Seminole County, Florida, do hereby congratulate Lake Mary Little League and the 12U All Star softball and baseball teams for their historic accomplishment and tremendous achievement this past season.

2025 Lake Mary Little League 12U Softball Team- Little League
Softball World Series Finalists

2025 Lake Mary Little League 12U Baseball Team- Southeast
Regional Runner Up

ADOPTED this 23rd of September 2025



Jay Zembower, Chairman
Seminole County Board of County Commissioners

**RESOLUTION
OF THE
SEMINOLE COUNTY
BOARD OF COUNTY COMMISSIONERS
RECOGNIZING THE SANFORD BABE RUTH LEAGUE
2025 8U ALL STAR TEAM AND THE 12U ALL STAR
TEAM**

WHEREAS, the City of Sanford and the Sanford Babe Ruth League have always had a long-standing tradition of providing baseball opportunities to approximately 900 kids each year throughout Seminole County.

WHEREAS, the Sanford Babe Ruth All Stars 8U baseball team proudly represented the City of Sanford, Seminole County, and District 4 at the State Championship tournament held in Lake City Florida; and competed in and won the Northern Florida District 4 Tournament at New Smyrna Beach, Florida, going 4 and 0 during the tournament; and

WHEREAS, the Sanford Babe Ruth 8U All Stars received an invitation to play in the World Series in Ocala, Florida where they showed exceptional performance in pool play and made it to the tournament finals where they lost in a close game 6-4 to the Champions from Aruba.

WHEREAS, the Sanford Babe Ruth All Stars 12 U Baseball team competed in and won the Northern Florida District 4 Tournament, sending them to the State Championship held in Jacksonville Florida, where the team won their first Babe Ruth State Championship and finished the season with an 8-4 record; and

WHEREAS, the Sanford Baseball All Stars 12 U team proudly represented Sanford, Seminole County, and the North Florida District at the Babe Ruth Southeast Regional tournament where they finished in third place in the Southeast Region with wins against teams from South Carolina and North Carolina and finished the season with a 11-3 final record; and

WHEREAS, the young athletes and coaches of the Sanford Babe Ruth 8U and 12U All Star teams, through their unwavering dedication, exceptional teamwork, and relentless perseverance, have become hometown heroes for the City of Sanford and Seminole County, setting an inspiring example of commitment and passion for the entire community.

NOW, THEREFORE, BE IT RESOLVED, that we, the Board of County Commissioners of Seminole County, Florida, do hereby congratulate the Sanford Babe Ruth League's 8U and 12U All Star Teams for their historic accomplishment and tremendous achievement this past season.

2025 Sanford Babe Ruth 8U All Star Team- Babe Ruth World Series Runner Up

2025 Sanford Babe Ruth 12U All Star Team- Babe Ruth State Champion

ADOPTED this 23rd day of September 2025



Jay Zembower, Chairman
Seminole County Board of County Commissioners



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 □ 468

File Number: 2025-895

Title:

County Investment Advisor Report (**Scott McIntyre, CFA - Senior Portfolio Manager, Managing Director Hilltop Securities Asset Management**)



ECONOMIC OUTLOOK & PORTFOLIO REVIEW

SEPTEMBER 23, 2025

Scott McIntyre, CFA | Managing Director
Scott.McIntyre@HilltopSecurities.com

Greg Warner, CTP | Managing Director
Greg.Warner@HilltopSecurities.com

EVENTS DRIVING THE MARKET

- *The labor market weakens further.*
- Inflation continues to trend (gradually) higher...
- The Fed ends its pause, resumes rate cuts at Sept meeting.

August 2025	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27
Economy									
Real GDP Q-Q% SAAR	1.10	1.10	1.50	1.80	1.90	2.00	2.00		
Unemployment Rate	4.30	4.40	4.50	4.40	4.40	4.40	4.30		
Headline CPI (Y-O-Y)	2.90	3.00	2.90	3.00	2.70	2.60	2.50		
Core PCE (Y-O-Y)	3.00	3.20	3.10	3.00	2.80	2.50	2.30		
Fed Funds (Upper Bound) Current = 4.50									
August Survey Median	4.25	4.00	3.75	3.50	3.50	3.25	3.25	3.25	3.25
July Survey Median	4.25	4.00	3.75	3.75	3.50	3.50	3.25	3.25	3.25
Change in Medians	0.00	0.00	0.00	-0.25	0.00	-0.25	0.00	0.00	0.00
Treasury Yields 9/2/2025									
Average US 2-Year	3.67	3.75	3.64	3.54	3.46	3.41	3.39	3.41	3.41
Average US 5-Year	3.76	3.88	3.81	3.77	3.75	3.70	3.66	3.66	3.67
Average US 10-Year	4.30	4.30	4.25	4.19	4.16	4.14	4.09	4.09	4.08
Average US 30-Year	4.99	4.84	4.74	4.69	4.67	4.65	4.61	4.58	4.59

- Survey of 79 economists conducted from August 22 to August 27
- Chance of a recession happening over the next 12 months decreased to 30% versus prior survey of 35%
- Q3 2025 GDP forecast at +1.1% q/q annualized versus prior survey +0.9%

BOND YIELDS – 2 YEAR TREASURY NOTE YIELD



CURRENT INVESTMENT OPTIONS

U.S. Treasuries

○ 6-month	4.29%	4.25%	4.03%	3.81%
○ 12-month	4.14%	4.06%	3.87%	3.59%
○ 24-month	4.01%	3.88%	3.66%	3.55%
○ 36-month	4.00%	3.84%	3.64%	3.53%

Overnight Investment Pools (9/18/25)

○ Fl. Prime	4.44%	4.45%	4.44%	4.35%
○ Fl. Trust	4.39%	4.42%	4.41%	4.42%
○ Fl. Class	4.35%	4.34%	4.33%	4.31%
○ Fl. Safe	4.31%	4.31%	4.31%	4.24%
○ Fl. STAR	4.28%	4.30%	4.28%	4.20%

Florida QPD Savings

- Multiple banks at 2.25% to 4.25%

- Upcoming Maturities:

- 9/26 \$11mm PALM term @ 3.96%
- 9/30 \$11mm PALM term @ 3.96%
- 10/8 \$20mm FHLB @ 4.46%
- 10/9 \$10mm PALM term @ 4.38%

Motion to implement recommendations of our financial advisor based on the report submitted today and recommend the Clerk implement said Board recommendations.

- Recent Transactions

Maturities were used to pay expenses

- Recommended Purchases

- *Reinvest both upcoming September maturities to July 2026 and August 2026*

Expenses to be paid from Florida Prime

PORTFOLIO SNAPSHOT (AUGUST 31, 2025...PROJECTED SEPT)

	August 31 Portfolio			Proposed Invest / (Divest)	Projected Sept Portfolio		
	Allocation	Current %	Policy Limit Deviation		Allocation	Proposed %	Policy Limit Deviation
Cash Equivalents							
Bank QPD Funds	31,886,449	4.0%	-96.0%	-	31,886,449	4.0%	-96.0%
Florida Prime	41,869,956	5.3%	-24.7%	26,000,000	67,869,956	8.6%	-21.4%
Other Cash Pools	19,356,929	2.4%	-22.1%	-	19,356,929	2.4%	-23.5%
Total Liquid Funds	93,113,334	11.8%		26,000,000	119,113,334	15.0%	
Investments							
Treasuries	280,958,800	35.5%	-64.5%	-	280,958,800	35.5%	-64.5%
Agencies	239,516,629	30.2%	-49.8%	(15,000,000)	224,516,629	28.4%	-51.6%
MBS	821,345	0.1%	-29.9%	-	821,345	0.1%	-29.9%
Fixed Term Pool (PALM)	122,462,058	15.5%	-22.1%	(11,000,000)	111,462,058	14.1%	-23.5%
Repos	-	0.0%	0.0%	-	-	0.0%	0.0%
Munis	-	0.0%	-20.0%	-	-	0.0%	-20.0%
Corporates	-	0.0%	-10.0%	-	-	0.0%	-10.0%
Commercial Paper	-	0.0%	-20.0%	-	-	0.0%	-20.0%
CDs	54,991,660	6.9%	-18.1%	-	54,991,660	6.9%	-18.1%
Total Investments	698,750,492	88.2%		(26,000,000)	672,750,492	85.0%	
Total Portfolio	791,863,826	100.0%			791,863,826	100.0%	

Avg Portfolio Maturity in days (as of 8/31) **386**

(Projected Sept...) **384**

Portfolio by Maturity

	Current		Proposed *	
	Portfolio %	WA Yield	Portfolio %	WA Yield
Less than 90 days	33.4%	4.48%	32.6%	4.46%
3 - 12 months	20.0%	4.40%	25.2%	4.28%
Beyond 12 months	46.6%	4.20%	42.2%	4.20%
Total	100.0%	4.33%	100.0%	4.30%

* Proposed portfolio %.

Portfolio Stats **8/31/25**

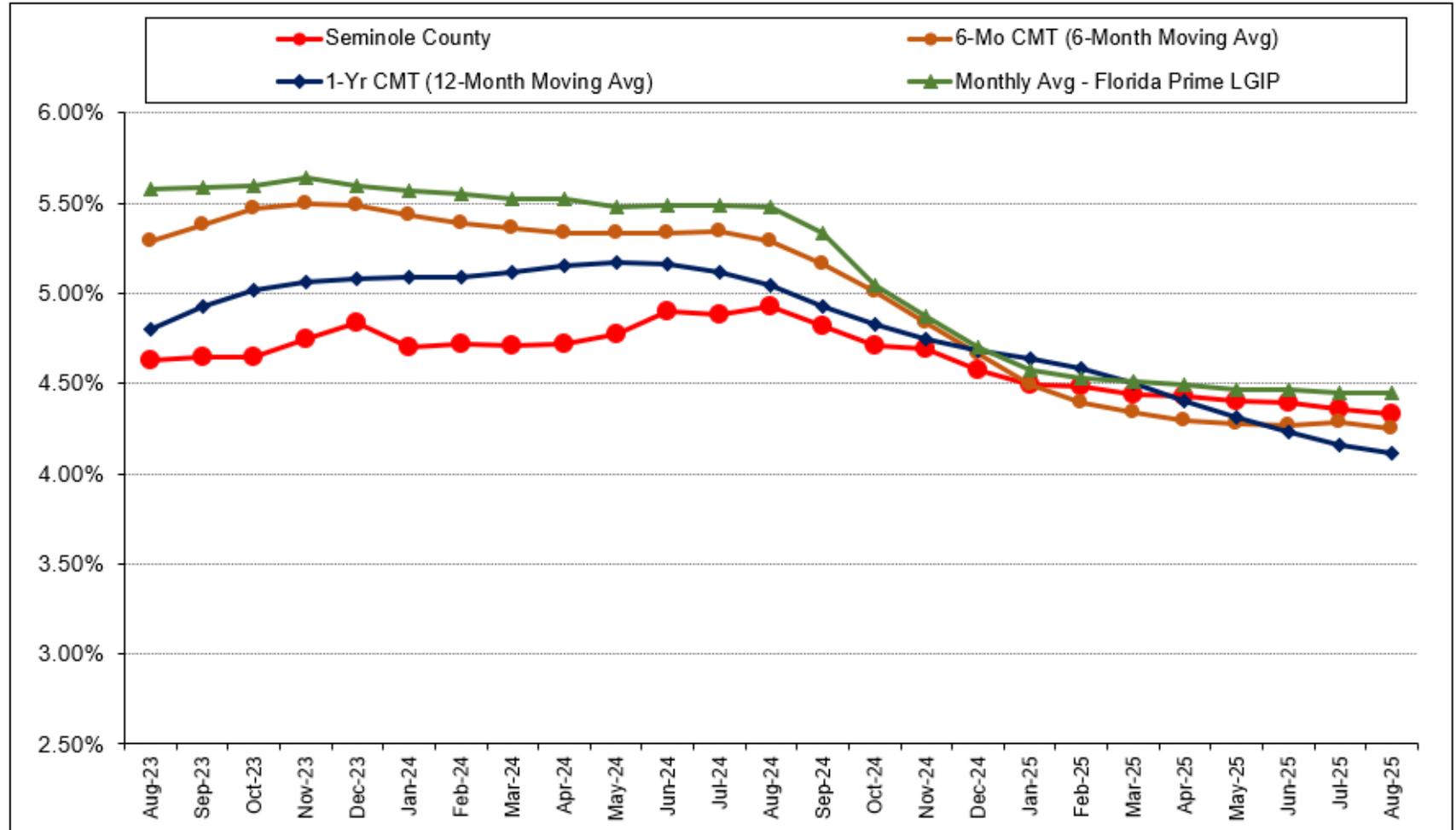
- Avg. maturity: 386 days
- Avg. yield: 4.33%
- Fixed/Floating: 88% / 12%
- <90 days \$264 mm

Portfolio Stats **9/30/25**

- Avg. maturity: 384 days
- Avg. yield: 4.30%
- Fixed/Floating: 85% / 15%
- <90 days \$257 mm

BENCHMARK COMPARISON 8/31/2025

	Seminole County	6-Mo CMT (6-Month Moving Avg)	1-Yr CMT (12-Month Moving Avg)	Monthly Avg - Florida Prime LGIP
Aug-23	4.63%	5.29%	4.80%	5.58%
Sep-23	4.65%	5.38%	4.93%	5.59%
Oct-23	4.65%	5.47%	5.01%	5.60%
Nov-23	4.75%	5.50%	5.06%	5.64%
Dec-23	4.84%	5.49%	5.08%	5.60%
Jan-24	4.70%	5.43%	5.09%	5.57%
Feb-24	4.72%	5.39%	5.09%	5.55%
Mar-24	4.71%	5.36%	5.12%	5.52%
Apr-24	4.72%	5.33%	5.15%	5.52%
May-24	4.77%	5.33%	5.17%	5.48%
Jun-24	4.90%	5.34%	5.16%	5.49%
Jul-24	4.88%	5.34%	5.12%	5.49%
Aug-24	4.93%	5.29%	5.04%	5.48%
Sep-24	4.82%	5.16%	4.93%	5.33%
Oct-24	4.71%	5.00%	4.82%	5.04%
Nov-24	4.69%	4.84%	4.75%	4.87%
Dec-24	4.57%	4.66%	4.69%	4.70%
Jan-25	4.49%	4.50%	4.64%	4.57%
Feb-25	4.48%	4.39%	4.58%	4.53%
Mar-25	4.44%	4.34%	4.50%	4.51%
Apr-25	4.43%	4.30%	4.40%	4.49%
May-25	4.40%	4.28%	4.31%	4.47%
Jun-25	4.39%	4.27%	4.23%	4.47%
Jul-25	4.36%	4.28%	4.16%	4.45%
Aug-25	4.33%	4.25%	4.11%	4.45%



CONTACTS

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SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-887

Title:

Expenditure Approval List dated August 27, 2025; and Payroll Approval List dated August 28, 2025. **(Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office)**

Division:

Clerk of Court

Authorized By:

Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office

Contact/Phone Number:

Chariti Guevara 407-665-7662

Background:

Detailed reports are attached. Listing of "Received and Filed" documents is for information only.

Requested Action:

Approve Expenditure Approval List dated August 27, 2025; and Payroll Approval List dated August 28, 2025.

**CLERK AND COMPTROLLER'S
REPORT and BRIEFING
September 23, 2025**

I. ITEMS FOR CONSIDERATION FROM THE COMPTROLLER'S OFFICE

A. EXPENDITURE APPROVAL AND PAYROLL APPROVAL LISTS

Approve Expenditure Approval List dated August 27, 2025; and Payroll Approval list dated August 28, 2025.

II. ITEMS FOR CONSIDERATION FROM COUNTY COMMISSION RECORDS

B. RECEIVED AND FILED LISTING (For Information Only)

- 1 AMDMT #1 TO W.O. #26 TO PS-4968-23/CIVIL SITE ENGINEERING (CSEI)
- 2 AMDMT #1 TO W.O. #8 TO PS-5135-23/SCS ENGINEERS
- 3 AMDMT #1 TO W.O. #82 TO PS-1822-18/CAROLLO ENGINEERS
- 4 AMDMT #2 TO W.O. #22 TO RFP-3136-20/MILLER ELECTRIC COMPANY
- 5 AMDMT #3 TO W.O. #1 TO PS-3505-21/INWOOD CONSULTING ENGINEERS
- 6 AMDMT #3 TO W.O. #105 TO PS-1822-18/JACOBS ENGINEERING GROUP
- 7 APPROVAL D.O. #25-30000077/145 MAGNOLIA DRIVE/BOWEN
- 8 BOND RELEASE/PERFORMANCE BOND #107873014/\$1,847,693.09/PALMETTO POINTE
- 9 BOND RELEASE/PERFORMANCE BOND #1108617/\$43,345.50/EDEN PRESERVE
- 10 C.O. #1 TO W.O. #12 TO RFP-3942-21/RAK GENERAL CONTRACTORS
- 11 C.O. #1 TO W.O. #13 TO RFP-3942-21/RAK GENERAL CONTRACTORS
- 12 C.O. #14 TO CC-4638-22/CIC CONSTRUCTION GROUP
- 13 CC-6648-25 HOME RECONSTRUCTION AT 100 GARRISON DRIVE, SANFORD/J&J ALL INCLUSIVE SERVICES, LLC
- 14 DCA #24-20500013/DISCOVERY EDUCATION HOLDINGS, LLC/SEMINOLE SCIENCE CHARTER SCHOOL EXPANSION
- 15 DCA #25-20500004/LAKE HOWELL RESERVE & SAND PEDRO PD SPIRITUAL CENTER-PRESERVE/BISHOP JOHN G. NOONAN
- 16 FINAL RENEWAL #2 TO RFP-604314-22/EPIC ENGINEERING & CONSULTING GROUP
- 17 FIRST AMDMT TO IFB-604644-23/CLARKE MOSQUITO CONTROL PRODUCTS
- 18 FIRST AMDMT TO PS-4968-23/AECOM
- 19 FIRST AMDMT TO PS-4968-23/CDM SMITH
- 20 FIRST AMDMT TO PS-4968-23/CIVIL SITE ENGINEERING
- 21 FIRST AMDMT TO PS-4968-23/CONSOR ENGINEERS
- 22 FIRST AMDMT TO PS-4968-23/TIERRA
- 23 HIGHLAND VILLAGE ONE ASSOCIATION IN THE HIGHLANDS OF WINTER SPRINGS HOA DOCUMENTS (CERT OF REVIVAL, REVITALIZATION, AND EXECUTION OF DECLARATION OF EASEMENTS, COVENANTS, CONDITIONS, AND RESTRICTIONS)
- 24 MAINTENANCE BOND #024285895/\$565,749.56/CAMERON PRESERVE PH1 & PH2
- 25 MAINTENANCE BOND #024285896/\$123,360.78/CAMERON PRESERVE PH1 & PH2
- 26 MAINTENANCE BOND #S7A2SU0006027/\$303,386.60/PRESERVE AT DEER LAKE
- 27 MAINTENANCE BOND #S7ASU0006026/\$141,586.50/PRESERVE AT DEER LAKE
- 28 MAINTENANCE BOND #SBP150027_051/\$118,413.81/EDEN PRESERVE
- 29 PARKS CONTRACT/MARY PAT CAMPBELL
- 30 PERFORMANCE BOND #CMS0385063/\$262,459.50/HINDU SOCIETY VASANT VATIKA
- 31 PERFORMANCE BOND #S7A2SU0006073/\$3,194,801.30/PALMETTO POINTE
- 32 PERFORMANCE BOND #SBP151056_001/\$2,072,385.90/RECORDING OF PLATS/EDEN PRESERVE
- 33 RENEWAL #1 TO IFB-604304-22/ORLANDO ILLUMINATING
- 34 TENANT BASED RENTAL ASSISTANCE (TBRA) AGRMT/SEMINOLE COUNTY HOUSING AUTHORITY (AS APPROVED BY BCC 7-23-2024)
- 35 TENNIS DEVELOPMENT INSTRUCTOR AGRMT/JACOB LIM
- 36 THIRD AMDMT TO IFB-604669-23/DYNAFIRE
- 37 TIME EXTENSION FOR IFB-603872-20/INNOVATIVE DATA MANAGEMENT, LLC

**CLERK AND COMPTROLLER'S
REPORT and BRIEFING
September 23, 2025**

38	TOURIST TAX FUNDING AGRMT/FLORIDA PGF, LLC/FL PGF BOWNET GOLD CUP
39	TOURIST TAX FUNDING AGRMT/FLORIDA PGF, LLC/FL PGF EARLY 99% SHOWCASE
40	
	TOURIST TAX FUNDING AGRMT/USSSA CENTRAL FLORIDA FAST PITCH, LLC/BE POSITIVE, NEVER GIVE UP
41	TOURIST TAX FUNDING AGRMT/USSSA CENTRAL FLORIDA FAST PITCH, LLC/CF FALL DUDLEY CHAMPIONSHIPS
42	TOURIST TAX FUNDING AGRMT/USSSA CENTRAL FLORIDA FAST PITCH, LLC/CF RAWLINGS B CHAMPIONSHIP
43	
	TOURIST TAX FUNDING AGRMT/USSSA CENTRAL FLORIDA FAST PITCH, LLC/CF SUCCESS IS EARNED
44	W.O. #12 TO PS-4431-22/ITERIS
45	W.O. #32 TO RFP-3136-20/MILLER ELECTRIC COMPANY
46	WARRANTY DEED/BILL OF SALE/ADH DEER LAKE, LLC/DEER LAKE

**COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
AUGUST 27, 2025**

**CHECK SEQUENCE: CK #982068-982265
ACH SEQUENCE: ACH #111-112**

**THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY
COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS 23 DAY OF
SEPTEMBER, 2025.**

Chairman

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
For Checks Dated From 8/21/25 Through 8/27/25

<u>FUND</u>	<u>FUND TITLE</u>	<u>AMOUNT</u>
00100	GENERAL FUND	\$ 414,089.60
00103	NATURAL LAND ENDOWMENT FUND	525.00
00108	FACILITIES MAINTENANCE FUND	39,880.50
00111	TECHNOLOGY REPLACEMENT FUND	27,889.65
00112	MAJOR PROJECTS FUND	97,764.64
00113	COUNTYWIDE UTILITIES	3,459.38
00115	COURT PROGRAM FUND	4,079.43
10101	TRANSPORTATION TRUST FUND	88,029.59
10400	BUILDING PROGRAM	5,987.50
11001	TOURISM SPORTS 4 & 6 CENT FUND	16,378.94
11200	FIRE PROTECTION FUND	412,802.01
11400	COURT SUPP TECH FEE (ARTV)	2,355.35
11560	2014 INFRASTRUCTURE SALES TAX	1,091,068.65
11901	COMMUNITY DEVELOPMEN BLK GRANT	199,254.25
11902	HOME PROGRAM GRANT	167,767.75
11904	EMERGENCY SHELTER GRANTS	2,924.82
11909	MOSQUITO CONTROL GRANT	2,356.00
11916	PUBLIC WORKS GRANTS	139,604.60
11917	LEISURE SERVICES GRANTS	263,910.00
11919	COMMUNITY SVC GRANTS	8,869.05
11930	RESOURCE MANAGEMENT GRANTS	38,968.00
12023	SHIP AFFORDABLE HOUSING 22/23	117,800.00
12024	SHIP AFFORDABLE HOUSING 23/24	192,783.02
12025	SHIP AFFORDABLE HOUSING 24/25	3,168.00
12101	LAW ENFORCEMENT TST-LOCAL	113.70
13100	ECONOMIC DEVELOPMENT	9,445.02
15000	MSBU STREET LIGHTING	116.67
16000	MSBU PROGRAM	8,900.63
16030	MSBU SWEETWATER COVE (LM/AWC)	3,938.00
40100	WATER AND SEWER FUND	390,253.20
40108	WATER & SEWER CAPITAL IMPROVEM	378,875.50
40125	W&S REV REF BOND SERIES 2025A	30,000.00
40201	SOLID WASTE FUND	51,107.67
50100	PROPERTY LIABILITY FUND	399.00
50200	WORKERS COMPENSATION FUND	125,211.04
50300	HEALTH INSURANCE FUND	212,782.56
TOTAL REPORT		\$ 4,552,858.72

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PAYROLL APPROVAL LIST

As of Pay Date: 08/28/2025
Biweekly Payroll Ending: 08/23/2025

Check Numbers: **163026 – 163042**
Voided Check Number: N/A

Net Expenditure Total: \$3,202,128.17

This payroll is approved by the Board of County Commissioners of Seminole County Florida,
this 23 day of September 2025.

Chairman



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 □ 468

Agenda Memorandum

File Number: 2025-896

Title:

Request authorization from the Board of County Commissioners to allow J. R. Kroll, Tax Collector, to begin collection of the 2025 Tax Roll prior to the completion of the Value Adjustment Board hearings. Countywide (**J. R. Kroll, Seminole County Tax Collector**)

Division:

Tax Collector

Authorized By:

J.R. Kroll, Tax Collector

Requested Action:

Staff requests authorization from the Board of County Commissioners to allow J. R. Kroll, Tax Collector, to begin collection of the 2025 Tax Roll prior to the completion of the Value Adjustment Board hearings.



Memorandum

To: Honorable Jay Zembower, Chairman
Board of Seminole County Commissioners

From: J.R. Kroll

Date: September 8, 2025

Re: Florida Statute 197.323

The Seminole County Tax Collector has been advised by the Seminole County Property Appraiser that the 2025 Seminole County Value Adjustment Board will begin their hearings in October. Realistically they will not be able to complete their proceedings until early November or December. Waiting until the completion of the hearings would delay the issuance of the 2025 tax notices for Seminole County residents beyond November 1, 2025.

It is my understanding that the late completion of the 2025 VAB hearings is the only thing which will cause the Property Appraiser to delay his delivery of the 2025 extended Ad Valorem rolls to our office as required by FS 197.322 (3).

Under the provision of Florida Statute 197.323, the Seminole County Tax Collector hereby requests the **Board of County Commissioners authorize the Tax Collector to begin collection of the 2025 tax roll** prior to the completion of the Value Adjustment Board hearings.

If you take this action immediately, we will still be able to have an orderly and timely continuation of the steps necessary to issue tax notices as of November 1 and remain in our normal collection cycle on your behalf. Our office will be able to handle any parcel for which tax liability is subsequently altered, as a result of the VAB hearings, by following our procedure for correction of errors.

cc: Honorable David Johnson, Property Appraiser
Darren Gray, County Manager
Janet Rufas, Property Tax Manager



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-878

Title:

Approve and authorize the Chairman to execute a Proclamation proclaiming the week of October 5th - 11th, 2025 as Fire Prevention Week in Seminole County, Florida.

(Christina Diaz, Assistant Fire Chief/Fire Marshal)

**PROCLAMATION
OF THE
SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS**

**PROCLAIMING OCTOBER 5th – 11th, 2025
FIRE PREVENTION WEEK
IN SEMINOLE COUNTY, FLORIDA**

WHEREAS, the Seminole County Fire Department is committed to ensuring the safety and well-being of all residents and visitors in Seminole County; and

WHEREAS, fire remains a serious public safety concern both locally and nationally and the presence of lithium-ion batteries in many household devices introduces unique fire risks; and

WHEREAS, many common electronic devices – including smartphones, tablets, laptops, power tools, e-bikes, e-scooters, and toys – are powered by lithium-ion batteries, which if misused, damaged or improperly charged, can overheat, start a fire, or explode; and

WHEREAS, The National Fire Protection Association® (NFPA®) reports an increase in battery-related fires, underscoring the need for public education on the safe use of lithium-ion batteries; and

WHEREAS, residents should follow three key calls to action: Buy only listed products, charge batteries safely, and recycle them responsibly to prevent battery-related fires; and

WHEREAS, lithium-ion batteries store a large amount of energy in a small space, and improper practices, such as overcharging, using uncertified or off-brand chargers or exposing batteries to damage can result in fire or explosion; and

WHEREAS, the proper disposal and recycling of lithium-ion batteries help prevent environmental hazards and reduce fire risks in the home and community; and

WHEREAS, Seminole County first responders are dedicated to reducing the occurrence of fires through prevention, safety education, and community outreach; and

WHEREAS, the 2025 Fire Prevention Week theme, “**Charge into Fire Safety™: Lithium-Ion Batteries in Your Home,**” serves to remind us of the importance of using, charging, and recycling lithium-ion batteries safely to reduce the risk of fires in homes and communities.

NOW THEREFORE, BE IT PROCLAIMED that the Seminole County Board of County Commissioners proclaims October 5th through October 11th, 2025, as:

“Fire Prevention Week” in Seminole County

ADOPTED this 23th day of September 2025



**Jay Zembower, Chairman
Seminole County, Board of County Commissioners**



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 □ 468

Agenda Memorandum

File Number: 2025-897

Title:

Approve and authorize the Chairman to execute a Proclamation proclaiming October, 2025 as “Greenways and Trails Month” in Seminole County, FL. **(Rick Durr, Parks and Recreation Director)**

**PROCLAMATION
OF THE
SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS
PROCLAIMING THE MONTH OF OCTOBER 2025, AS
GREENWAYS AND TRAILS MONTH IN SEMINOLE COUNTY,
FLORIDA**

WHEREAS, greenways, trails, and natural lands promote outdoor recreation, tourism, economic growth, and personal health and well-being; and

WHEREAS, greenways and trails protect the environment by preserving open space, creating wildlife habitat, and establishing pedestrian corridors between populated areas and conservation lands; and

WHEREAS, Seminole County Parks and Recreation maintains 51 miles of paved trails and 85 miles of unpaved and wilderness trails; and

WHEREAS, Seminole County's Greenways, Trails, and Natural Lands provide clean water, air, and habitat on over 6,600 acres of environmentally significant lands; and

WHEREAS, Seminole County's Trails connect to neighboring communities as components of long-distance trail systems, including the Florida National Scenic Trail and the Florida Coast-to-Coast Trail; and

WHEREAS, the State of Florida designates the month of October as Florida Greenways and Trails Month to highlight Florida's natural spaces and recreational trails.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Board of County Commissioners of Seminole County, Florida, that we do hereby proclaim the month of October 2025, as:

GREENWAYS AND TRAILS MONTH IN SEMINOLE COUNTY

ADOPTED this 23rd day of September 2025



**Jay Zembower, Chairman
Seminole County, Board of County Commissioners**



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-902

Title:

Approve and authorize the Chairman to execute a Proclamation proclaiming September 15 - October 15, 2025, Hispanic Heritage Month in Seminole County, FL.
(Gui Cunha, Office of Economic Development & Tourism Director)

**PROCLAMATION
OF THE
SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS
PROCLAIMING SEPTEMBER 15 – OCTOBER 15, 2025 AS
HISPANIC HERITAGE MONTH
IN SEMINOLE COUNTY, FLORIDA**

WHEREAS, Hispanic Heritage Month heritage began as Hispanic Week, established by legislation sponsored by Rep. Edward Roybal of Los Angeles and was signed into law by President Lyndon B. Johnson in 1968; and

WHEREAS, in 1988, the commemorative week was expanded to a month – September 15 to October 15 - by legislation sponsored by Rep. Esteban Torres, amended by Sen. Paul Simon, and signed into law by President Ronald Reagan; and

WHEREAS, throughout the year and especially during Hispanic Heritage Month, Americans embrace, honor, and celebrate the Hispanic community and its traditions and contributions; and

WHEREAS, The Hispanic community in Seminole County encompasses a spectrum of backgrounds, including but not limited to Mexican, Puerto Rican, Cuban, Dominican, Guatemalan, Salvadoran, Colombian, Venezuelan, and many more, each bringing unique customs, languages, and traditions that enhance the diversity of our community; and

WHEREAS, the Hispanic community in Seminole County has made significant contributions to the fields of education, business, science, technology, arts, and public service, enriching the lives of all residents; and

WHEREAS, the observance of Hispanic Heritage Month provides an opportunity for all residents of Seminole County to learn about and appreciate the diverse cultures, histories, and accomplishments of Hispanic individuals and communities; and

WHEREAS, the Seminole County Board of County Commissioners recognizes the importance of acknowledging and celebrating the Hispanic heritage that has played a vital role in shaping our community.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Board of County Commissioners of Seminole County, Florida, do hereby proclaim, September 15 – October 15, 2025, as

Hispanic Heritage Month

in Seminole County, Fl

ADOPTED this 23rd day of September 2025

Jay Zembower, Chairman
Seminole County, Board of County Commissioners



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-904

Title:

Approve the Seminole County proportionate share of the FY25-26 Central Florida Commuter Rail Commission final budget. Countywide. **(Kristian Swenson, Assistant County Manager)**

Division:

County Manager Office

Authorized By:

Kristian Swenson, Assistant County Manager

Contact/Phone Number:

Lorie Bailey Brown/407-665-7176

Background:

On March 27, 2025, the Central Florida Commuter Rail Commission (“CFCRC”) approved the FY25-26 tentative budget in the amount of \$73,728,598, contingent upon approval of the local funding partner’s governing boards. On April 22, 2025, the Seminole County Board of County Commissioners approved proposing an amendment to the CFCRC for FDOT to provide a revised tentative budget after their fiscal year concludes so any remaining fund balance can be applied to reduce the CFCRC FY25-26 tentative budget.

On April 24, 2025, at the CFCRC Board Meeting, CFCRC Chair Lockhart referenced the amendment submitted by Seminole County, questioned an additional \$250,000 included in the proposed budget, and requested more information.

During the August 6, 2025, SunRail working group meeting, the Florida Department of Transportation staff presented an accounting of the FY25 encumbrances and anticipated use of unspent funds for operations and capital projects. This presentation indicated that no fund balance could be applied to the FY25-26 tentative budget; however, did acknowledge that the additional \$250,000 self-insurance retention contribution included in the tentative budget could be removed as no portion of the \$10M total previously contributed by the local government partners has been utilized.

As a result of this reduction, the CFCRC proposed final budget is reduced from the tentative budget amount of \$73,728,598 to \$73,478,598. Seminole County's proportionate insurance share is reduced by \$43,207, and \$11,559,833 to \$11,516,626.

Requested Action:

Staff requests Board approval of the Seminole County proportionate share of the FY25 -26 CFCRC final budget in the amount of \$11,516,626.

Central Florida Commuter Rail

FY2025-26 Final Budget

Revenues	
Local Support	\$ 63,228,598
Interest	250,000
Fund Balance	10,000,000
Total Revenues	<u>\$ 73,478,598</u>
Expenditures	
Operating	
FDOT	\$ 56,509,305
Legal Services	500,000
Bank Fees	3,600
Total Operating	<u>\$ 57,012,905</u>
Capital	
FDOT	<u>\$ 7,965,693</u>
Total Expenditures	<u>\$ 64,978,598</u>
Reserves	
Contingencies	\$ 500,000
State of Good Repair	8,000,000
	<u>\$ 8,500,000</u>
Total Expenditures & Reserves	<u><u>\$ 73,478,598</u></u>

Local Support by Jurisdiction			
	Operating	Capital	Total
Volusia County	\$ 5,396,111	\$ 1,251,477	\$ 6,647,588
Seminole County	9,896,606	1,620,020	11,516,626
Orange County	12,851,690	1,606,221	14,457,911
City of Orlando	18,090,379	541,977	18,632,356
Osceola County	11,028,119	945,998	11,974,117
	<u>\$ 57,262,905</u>	<u>\$ 5,965,693</u>	<u>\$ 63,228,598</u>



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-836

Title:

Approve the Final Plat for the Estates at Lake Jesup North Subdivision containing thirty-eight (38) lots on 18.55 acres zoned A-1 (Agriculture), located on the north side of Myrtle Street, approximately ¼ mile west of S Sanford Avenue; (David White, Applicant) District2 - Zembower (**Jose Gomez, Development Services Director**)

Division:

Development Services

Authorized By:

Jose Gomez - Development Services Director

Contact/Phone Number:

Annie Sillaway/407-665-7936

Background:

In accordance with Section 35.152 of the Seminole County Land Development Code (SCLDC), the Applicant is requesting Board approval of the Final Plat for the Estates at Lake Jesup North Subdivision. The plat contains thirty-six (36) lots on 18.55 acres with a minimum lot size of 6,600 square feet. The subject site has a Future Land Use designation of Suburban Estates and an A-1(Agriculture) zoning classification.

The subject site is located within the Urban Conservation Village Design Overlay. Properties located within the overlay with a Suburban Estates Future Land Use designation may be developed as a single-family residential subdivision with a maximum density of two (2) dwelling units per net buildable acre as a cluster development under the specific design criteria of the overlay without the requirement of a Future Land Use Amendment or Rezone.

The development approval process requires a Preliminary Development Plan to be reviewed as a Technical Review Item by the Planning and Zoning Commission for recommendation, followed by the Board of County Commissioners for review and approval. Subsequent to approval of the Preliminary Development Plan, a Final Development Plan and Developer’s Commitment Agreement must be approved by the

Board of County Commissioners.

In accordance with Section 30.481 of the SCLDC, on December 1, 2021, the Planning and Zoning Commission recommended approval of the Preliminary Development Plan for Estates at Lake Jesup, and on December 14, 2021, the Plan was approved by the Board of County Commissioners.

Districts 1, 2, 3, 4, and 5 voted AYE

Subsequent to approval of the Preliminary Development Plan, a Final Development Plan and Developer's Commitment Agreement was approved by the Board of County Commissioners on January 25, 2022.

Districts 1, 2, 3, 4, and 5 voted AYE

Lastly, the Preliminary Subdivision Plan was unanimously approved by the Planning and Zoning Commission on February 2, 2022.

The Final Engineering Plan was submitted in accordance with Sec. 35.44 of the SCLDC and was approved on June 1, 2023.

The development is located within the Seminole County utility service area and will be required to connect to public utilities for water and sewer.

All internal roads will be public to be owned and maintained by Seminole County.

The Applicant has provided a performance bond to ensure the completion of the subdivision improvements.

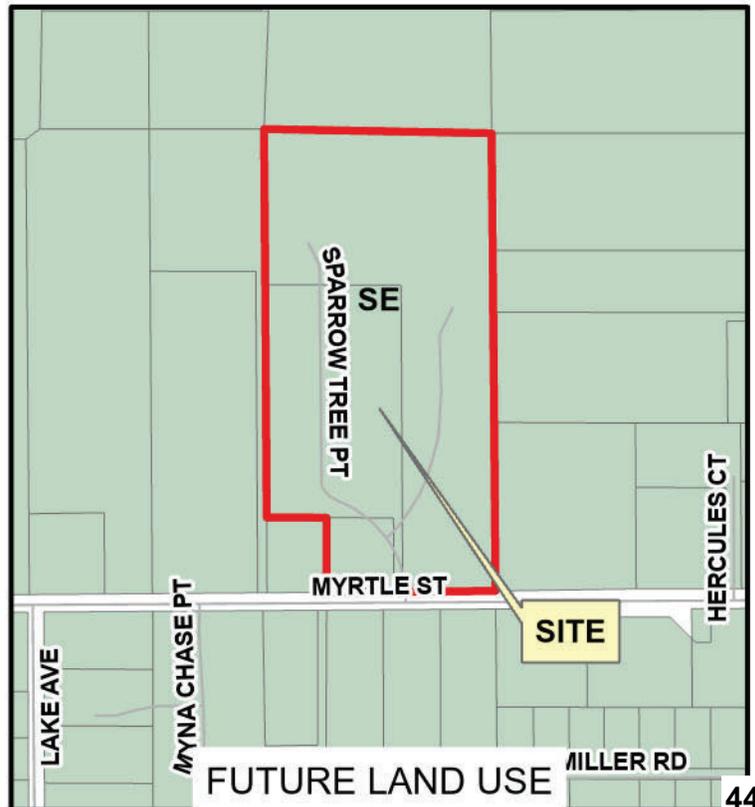
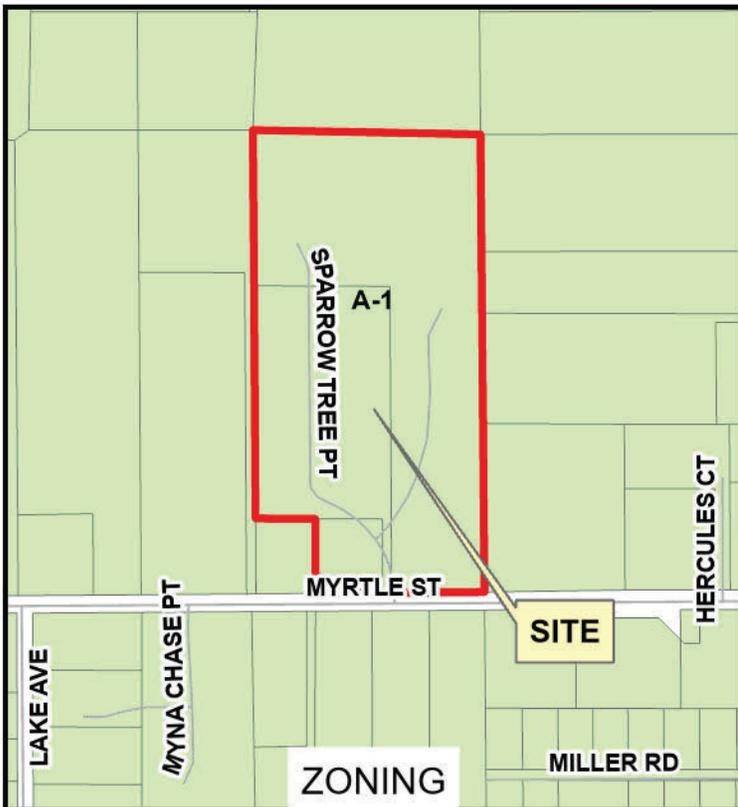
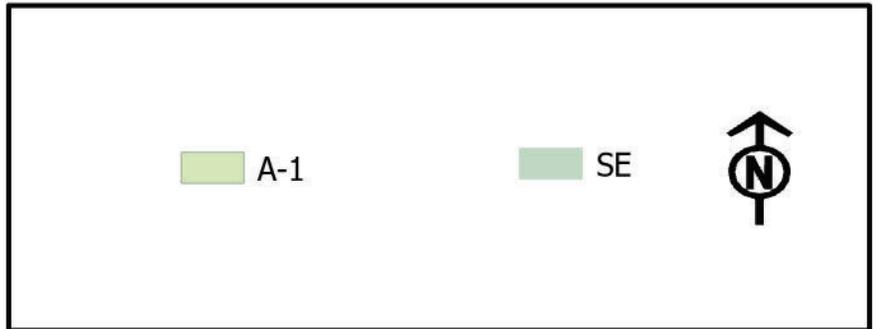
The plat meets all applicable requirements of Chapter 35 of the SCLDC and Chapter 177, Florida Statutes.

Requested Action:

Staff requests the Board approve the Final Plat for the Estates at Lake Jesup North Subdivision containing thirty-eight (38) lots on 18.55 acres zoned A-1 (Agriculture), located on the north side of Myrtle Street, approximately ¼ mile west of S Sanford Avenue.



ESTATES AT LAKE JESUP NORTH
 SEMINOLE COUNTY
 BOARD OF COUNTY COMMISSIONERS
 SEPTEMBER 23, 2025



ESTATES AT LAKE JESUP NORTH

LYING IN SECTION 24, TOWNSHIP 20 SOUTH, RANGE 30 EAST
SEMINOLE COUNTY, FLORIDA

PLAT BOOK	PAGE
ESTATES AT LAKE JESUP NORTH	
DEDICATION	

LEGAL DESCRIPTION:

A PARCEL OF LAND, BEING A PORTION OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 24, TOWNSHIP 20 SOUTH, RANGE 30 EAST, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, BEING DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SAID SECTION 24, FOR A POINT OF REFERENCE; THENCE RUN NORTH 89°36'30" EAST, ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER AND THE NORTHEAST QUARTER, RESPECTIVELY, OF SAID SECTION 24, A DISTANCE OF 3488.75 FEET; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°15'06" WEST, A DISTANCE OF 25.00 FEET TO THE POINT OF BEGINNING; SAID POINT LIES ON THE NORTH RIGHT-OF-WAY LINE OF MYRTLE STREET; THENCE CONTINUE NORTH 00°15'06" WEST, A DISTANCE OF 242.00 FEET; THENCE SOUTH 89°36'30" WEST, A DISTANCE OF 180.00 FEET TO A POINT LYING ON THE WEST LINE OF THE EAST HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 24; THENCE NORTH 00°15'06" WEST, ALONG THE WEST LINE OF THE EAST HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 24, A DISTANCE OF 1053.96 FEET TO THE NORTHWEST CORNER OF SAID SECTION 24; THENCE NORTH 89°38'17" EAST, ALONG THE NORTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 24, A DISTANCE OF 657.03 FEET TO THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 24; THENCE SOUTH 00°16'56" EAST, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 24, A DISTANCE OF 1295.62 FEET TO AFORESAID NORTH RIGHT OF WAY LINE OF MYRTLE STREET; THENCE RUN SOUTH 89°36'30" WEST, ALONG SAID NORTH RIGHT OF WAY LINE OF MYRTLE STREET, A DISTANCE OF 477.71 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL OF LAND LIES IN SEMINOLE COUNTY, FLORIDA AND CONTAINS 18.555 ACRES MORE OR LESS.

SURVEYOR'S NOTES:

- (1) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF SECTION 24, TOWNSHIP 20 SOUTH, RANGE 30 EAST OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, BEING NORTH 89°36'30" EAST.
- (2) —■— DENOTES A PERMANENT REFERENCE MONUMENT (P.R.M.) A SET 4" X 4" CONCRETE MONUMENT WITH A CAP STAMPED P.R.M. L.S. # 4044.
- (3) —●— DENOTES A PERMANENT CONTROL POINT (P.C.P.) A SET NAIL AND DISK STAMPED P.C.P. L.S. # 4044.
- (4) THE LANDS DESCRIBED HEREIN ARE SUBJECT TO THE TERMS AND CONDITIONS OF THAT CERTAIN DECLARATION OF COVENANTS RESTRICTIONS FOR ESTATES AT LAKE JESUP (THE "DECLARATION"), THAT MAY NOT BE SHOWN ON THE PLAT. THE DECLARATION WILL BE RECORDED IN THE OFFICIAL RECORDS AS PART OF THE PLAT PROCESS AND SHOULD BE REVIEWED FOR INFORMATION ON ANY ADDITIONAL EASEMENTS, COVENANTS AND/OR RESTRICTIONS.
- (5) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- (6) ALL LOT LINES ARE RADIAL UNLESS OTHERWISE NOTED.
- (7) STATE PLANE COORDINATES ARE BASED ON NORTH AMERICAN DATUM OF 1983 (ADJUSTMENT 1990), BEING SEMINOLE COUNTY HORIZONTAL CONTROL POINTS. THE COMPUTED VALUES SHALL BE SUBORDINATE TO THE MONUMENTS, BEARINGS AND DISTANCES SHOWN ON THIS PLAT.

LEGEND

- P.O.C.....POINT OF COMMENCEMENT
P.O.B.....POINT OF BEGINNING
P.B.....PLAT BOOK
P.G.....PAGE
D.E.....DRAINAGE EASEMENT
U.E.....UTILITY EASEMENT
D/F/W.E...DRAINAGE/FENCE AND WALL EASEMENT
R/W.....RIGHT-OF-WAY
(N.R.).....NOT RADIAL
P.C.....POINT OF CURVATURE
P.T.....POINT OF TANGENCY
P.R.....POINT OF REVERSE CURVATURE
P.I.....POINT OF INTERSECTION
R.P.....RADIUS POINT
⑤.....INDICATES STATE PLANE COORDINATES
□.....DENOTES A SET 4" X 4" PRM L.S. # 4044 UNLESS OTHERWISE NOTED
A.C.....ACRES
L.S.B.....LANDSCAPE BUFFER
.....WETLAND LINES
H.O.A.....ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC.

KNOWN ALL MEN BY THESE PRESENTS, THAT THE LIMITED LIABILITY COMPANY NAMED BELOW, BEING THE OWNER IN FEE SIMPLE OF THE LANDS DESCRIBED IN THE FOREGOING CAPTION TO THIS PLAT, HEREBY DEDICATES SAID LANDS AND PLAT FOR THE USES AND PURPOSES THEREIN EXPRESSED, UTILITY EASEMENTS, TRACT "A" (RIGHT OF WAY) AND TRACT "H" (RIGHT OF WAY DEDICATION) SHOWN ON THIS PLAT ARE HEREBY DEDICATED TO SEMINOLE COUNTY FOR THE PERPETUAL USE OF THE PUBLIC.

TRACT "F" (LIFT STATION) IS DEDICATED TO SEMINOLE COUNTY.
ACCESS/INGRESS/EGRESS/UTILITY RIGHTS DEDICATED TO THE PROVIDERS OF PUBLIC UTILITIES OVER PLATTED UTILITY EASEMENTS.

THE UTILITY EASEMENTS DESCRIBED AND SHOWN HEREON ARE DEDICATED TO SEMINOLE COUNTY AND PROVIDERS OF PUBLIC UTILITIES. THE UTILITIES ARE OWNED AND MAINTAINED BY THE UTILITY PROVIDER. THE PURPOSE OF THE UTILITY EASEMENTS SHOWN ARE AS FOLLOWS: INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, SANITARY SEWERS, WATER MAINS, POWER LINES, TELEPHONE LINES, AND CABLEVISION LINES.

A CONSERVATION EASEMENT IS DEDICATED TO SEMINOLE COUNTY AND IS TO BE OWNED AND MAINTAINED BY THE ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC. OVER TRACTS C-1, C-2, C-3, E, & G (GREENWAY CONSERVATION EASEMENT) IN ACCORDANCE WITH SEMINOLE COUNTY LAND DEVELOPMENT CODE PART 27 - URBAN CONSERVATION VILLAGE DESIGN CHAPTER 30, PART 10, SEC. 30.10.13, AS MAY BE AMENDED.

A CONSERVATION EASEMENT IS DEDICATED TO SEMINOLE COUNTY, OVER ALL WETLANDS AND FLOODPLAIN IS HEREBY IMPOSED AND IS OWNED AND MAINTAINED BY THE ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC. THE REMOVAL OF VEGETATION WITHIN THE EASEMENT IS PROHIBITED UNLESS APPROVAL FROM SEMINOLE COUNTY IS GRANTED TO REMOVE DEAD OR DAMAGED VEGETATION THAT POSES A HAZARD OR APPROVAL IS GRANTED TO REMOVE EXOTIC OR NUISANCE VEGETATION. ALL DEVELOPMENT RIGHTS WITHIN THE EASEMENT ARE GRANTED TO SEMINOLE COUNTY. NO SOIL EXCAVATION, FILL, OR REMOVAL WITHIN THE EASEMENT SHALL BE PERMITTED. CONSTRUCTION ACTIVITY WITHIN THE EASEMENT SHALL BE LIMITED TO DOCKS OR BOARDWALKS, LIMITED TO 4 FEET IN WIDTH, AND THEIR STRUCTURAL PIERS; AND PERMISSION FROM SEMINOLE COUNTY SHALL BE REQUIRED.

THE WETLAND/FLOODPLAIN BUFFER IS OWNED AND MAINTAINED BY THE ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC. THE REMOVAL OF VEGETATION WITHIN THE EASEMENT IS PROHIBITED UNLESS APPROVAL FROM SEMINOLE COUNTY IS GRANTED TO REMOVE DEAD OR DAMAGED VEGETATION THAT POSES A HAZARD OR APPROVAL IS GRANTED TO REMOVE EXOTIC OR NUISANCE VEGETATION. ALL DEVELOPMENT RIGHTS WITHIN THE EASEMENT ARE GRANTED TO SEMINOLE COUNTY. NO SOIL EXCAVATION, FILL, OR REMOVAL WITHIN THE EASEMENT SHALL BE PERMITTED. CONSTRUCTION ACTIVITY WITHIN THE EASEMENT SHALL BE LIMITED TO DOCKS OR BOARDWALKS, LIMITED TO 4 FEET IN WIDTH, AND THEIR STRUCTURAL PIERS; AND PERMISSION FROM SEMINOLE COUNTY SHALL BE REQUIRED.

THE DRAINAGE EASEMENTS SHOWN ARE DEDICATED TO AND OWNED AND MAINTAINED BY THE ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC. THE DECLARANT DOES HEREBY GRANT TO SEMINOLE COUNTY, FLORIDA AN EMERGENCY ACCESS EASEMENT TO THE PRIVATE STORM DRAINAGE SYSTEM OVER TRACTS "C-1", "C-2", "C-3", "E", AND "G" (GREENWAY CONSERVATION EASEMENT) AND TRACT "D" (FLOOD ZONE/WETLANDS/UPLAND BUFFER/CONSERVATION EASEMENT) AND OVER PORTIONS OF THE COMMON AREAS USED FOR DRAINAGE PURPOSES AND DRAINAGE EASEMENTS SHOWN ON THIS PLAT, FOR EMERGENCY MAINTENANCE PURPOSES IN THE EVENT THE STORM DRAINAGE SYSTEM CREATES A HAZARD TO THE PUBLIC HEALTH, SAFETY AND GENERAL WELFARE. THIS EMERGENCY ACCESS EASEMENT DOES NOT IMPOSE ANY OBLIGATION, BURDEN, RESPONSIBILITY OR LIABILITY UPON SEMINOLE COUNTY, FLORIDA, TO ENTER SUBJECT PROPERTY OR TO TAKE ANY ACTION TO REPAIR OR MAINTAIN THE PRIVATE DRAINAGE SYSTEM.

TRACT "B" (DRAINAGE/RETENTION POND/GREENWAY CONSERVATION EASEMENT) SHALL BE OWNED AND MAINTAINED BY THE LAKE JESUP HOMEOWNERS ASSOCIATION, INC. THERE IS A DRAINAGE EASEMENT OVER THE ENTIRE TRACT, DEDICATED TO SEMINOLE COUNTY.

TRACTS "C-1", "C-2", "C-3", "E" AND "G" (GREENWAY CONSERVATION EASEMENT) AND LANDSCAPE BUFFERS, SHALL BE OWNED AND MAINTAINED BY THE ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC., ACCORDING TO THE DECLARATION, THE PLAT SHALL ACT AS A CONVEYANCE.

THERE IS A BLANKET DRAINAGE EASEMENT OVER TRACTS C-1, C-2, C-3 AND D, DEDICATED TO THE ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC. WITH AN EMERGENCY ACCESS EASEMENT DEDICATED TO SEMINOLE COUNTY.

THERE IS A FIVE (5) FOOT WIDE DRAINAGE EASEMENT ON ALL SIDE PROPERTY LINES, AND THEY ARE DEDICATED TO AND OWNED AND MAINTAINED BY THE ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC. AIR CONDITIONER UNITS, POOL EQUIPMENT, WATER SOFTENERS, AND SIMILAR FACILITIES SHALL NOT BE PERMITTED WITHIN THREE (3) FEET OF THE SIDE PROPERTY LINE UNLESS ELEVATED 12" MINIMUM AND MOUNTED TO THE STRUCTURE IN A MANNER NOT OBSTRUCTING SIDE YARD PASSAGE OR THE FUNCTION AND MAINTENANCE OF THE DRAINAGE EASEMENT.

THE GRANTING OF EASEMENTS TO SEMINOLE COUNTY DOES NOT IMPOSE AN OBLIGATION, BURDEN, RESPONSIBILITY OR LIABILITY UPON SEMINOLE COUNTY, FLORIDA TO ENTER UPON THE SUBJECT PROPERTY AND TAKE ANY ACTION TO REPAIR OR MAINTAIN THE SYSTEM UNLESS OTHERWISE STATED.

TRACTS "I" AND "J" (SIGN TRACT), SHALL BE OWNED AND MAINTAINED BY THE ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC.

IN WITNESS WHEREOF, THE OWNER HAS CAUSED THESE PRESENTS TO BE SIGNED AND ATTESTED TO BY THE OFFICER NAMED BELOW AND ITS CORPORATE SEAL TO BE AFFIXED HERETO ON _____ A.D. 2025.

Witnesses: BEAZER HOMES, LLC
a Delaware limited liability company
By: Bill J. Crawford
Vice President

Print Name: _____
Print Name: _____
STATE OF FLORIDA
COUNTY OF Seminole

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this _____ day of _____, 2025, by Bill J. Crawford as Vice President _____ of BEAZER HOMES, LLC, a Delaware limited liability company, who is personally known to me or as produced _____ as identification.

(AFFIX NOTARY SEAL)
Notary Public
Print Name _____
Commission Number _____
My Commission Expires _____



LOCATION MAP
SCALE: 1" = 500'

TRACT	DESCRIPTION	OWNERSHIP
A	RIGHT-OF-WAY	SEMINOLE COUNTY
B	DRAINAGE/RETENTION POND/GREENWAY CONSERVATION EASEMENT	H.O.A.
C-1	GREENWAY CONSERVATION EASEMENT	H.O.A.
C-2	GREENWAY CONSERVATION EASEMENT	H.O.A.
C-3	GREENWAY CONSERVATION EASEMENT	H.O.A.
D	FLOOD ZONE/WETLANDS/UPLAND BUFFER CONSERVATION EASEMENT	H.O.A.
E	GREENWAY CONSERVATION EASEMENT	H.O.A.
F	LIFT STATION	SEMINOLE COUNTY
G	GREENWAY CONSERVATION EASEMENT	H.O.A.
H	RIGHT-OF-WAY DEDICATION	SEMINOLE COUNTY
I	SIGN TRACT	H.O.A.
J	SIGN TRACT	H.O.A.

NOTICE:

"THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT.

THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY."

PEC | SURVEYING AND MAPPING, LLC
CERTIFICATE OF AUTHORIZATION NUMBER LB. 7808
2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

CERTIFICATE OF SURVEYOR

KNOWN ALL MEN BY THESE PRESENTS, that the undersigned, being a licensed and registered Professional Surveyor and mapper, does hereby certify that on _____ he completed the survey of the said lands shown in the foregoing plat and said survey was made under my responsible direction and that permanent reference monuments have been placed as required by Chapter 177, Florida Statutes; and that said plat complies with all survey requirements of Chapter 177 Part 1; and that said lands is located in Seminole County, Florida.

Surveyor's Signature _____ L.S. 4044
Surveyor's Registration Number
David A. White LB. 7808
Surveyor's Name Certificate of Authorization Number
PEC - Surveying and Mapping, LLC
2100 Alafaya Boulevard, Suite 203, Oviedo, Florida, 32765

**COUNTY SURVEYOR
CERTIFICATE OF APPROVAL BY**

I have reviewed this plat and find it to be in substantial conformity with Chapter 177, Part 1, Florida Statutes.

Printed Name: Raymond F. Phillips Date _____
License No.: L.S. 7015
Seminole County Surveyor

**CERTIFICATE OF APPROVAL BY
BOARD OF COUNTY COMMISSIONERS**

THIS IS TO CERTIFY, that on _____ the foregoing plat was approved by the Board of County Commissioners of Seminole County, Florida.

CHAIRMAN OF THE BOARD _____ Date _____

Printed Name: Jay Zembower

ATTEST: _____

Printed Name: Grant Maloy

CERTIFICATE OF CLERK OF THE CIRCUIT COURT

I HEREBY CERTIFY, That I have examined the foregoing plat and find that it complies in form with all the requirements of Chapter 177, Florida Statutes, and was filed for on,

at _____ File No.: _____

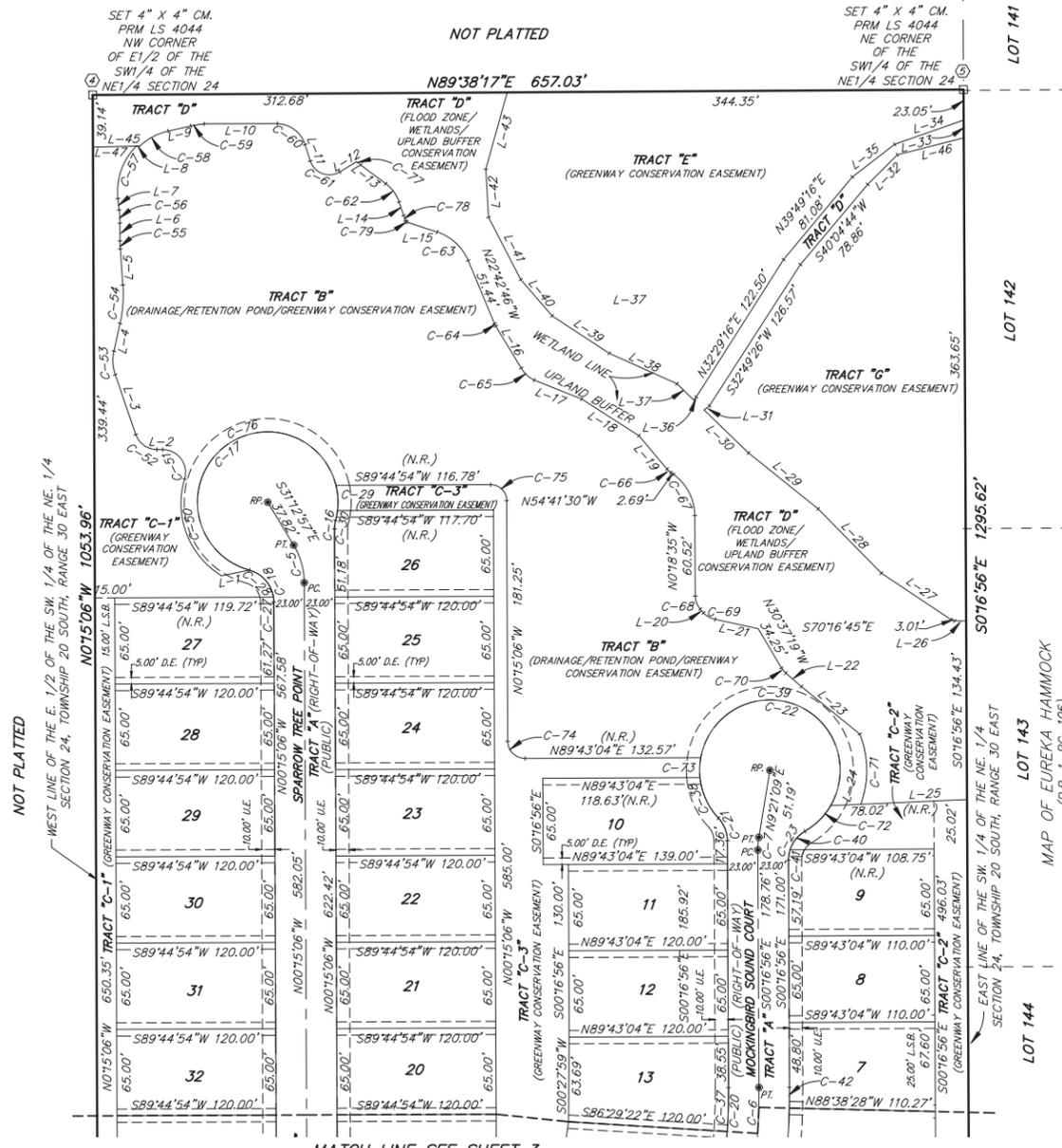
CLERK OF THE CIRCUIT COURT
in and for Seminole County, Florida
By: _____ D.C.
Printed Name: Grant Maloy

ESTATES AT LAKE JESUP NORTH

LYING IN SECTION 24, TOWNSHIP 20 SOUTH, RANGE 30 EAST
SEMINOLE COUNTY, FLORIDA

CURVE	RADIUS	DELTA	LENGTH	CHORD	CH. BEARING
C-5	55.00'	30°57'51"	29.22'	38.36'	N15°44'02"W
C-6	523.00'	45°36'00"	416.54'	405.62'	N22°32'04"W
C-7	52.00'	9°38'04"	9.58'	9.57'	S04°32'06"W
C-16	25.00'	15°07'47"	6.60'	6.58'	S07°18'47"W
C-17	53.00'	26°44'13"	24.91'	25.13'	S60°00'34"W
C-18	25.00'	74°36'27"	32.55'	30.30'	N37°33'20"W
C-19	96.00'	43°48'30"	78.43'	76.21'	N31°51'10"W
C-20	500.00'	39°22'46"	343.85'	338.93'	N19°24'22"E
C-21	25.00'	42°38'54"	18.61'	18.18'	N21°36'21"W
C-22	53.00'	28°57'45"	26.175'	26.01'	N81°26'57"W
C-23	25.00'	60°18'51"	26.32'	26.12'	S29°52'30"W
C-27	25.00'	8°35'23"	3.75'	3.74'	N04°32'47"W
C-28	25.00'	66°01'04"	28.81'	27.24'	N41°51'01"W
C-29	53.00'	20°41'08"	19.13'	19.03'	N03°04'47"W
C-30	53.00'	8°02'54"	7.44'	7.44'	N10°51'14"E
C-37	500.00'	3°47'33"	33.10'	33.09'	N01°36'51"E
C-38	53.00'	37°00'28"	34.23'	33.64'	N24°25'36"W
C-39	53.00'	19°49'59"	18.85'	18.42'	N69°43'12"W
C-40	25.00'	42°07'17"	18.38'	17.97'	S38°58'17"W
C-41	25.00'	18°11'54"	7.94'	7.90'	S08°40'51"W
C-42	546.00'	1°38'28"	15.64'	14.64'	S00°32'18"W
C-50	63.80'	75°15'12"	63.80'	77.90'	N20°51'38"W
C-51	17.20'	106°45'59"	32.09'	27.61'	N36°37'01"W
C-52	16.80'	71°01'55"	20.83'	19.52'	N54°29'03"W
C-53	32.80'	31°27'27"	18.01'	17.78'	N03°14'23"W
C-54	101.40'	16°28'34"	29.16'	29.06'	S04°15'04"W
C-55	98.60'	3°01'16"	6.03'	6.03'	N02°14'05"W
C-56	101.40'	5°41'44"	10.09'	10.09'	N03°19'49"W
C-57	48.60'	51°05'24"	43.34'	41.92'	S19°22'01"W
C-58	48.60'	29°56'24"	24.46'	24.18'	S62°13'35"W
C-59	76.80'	7°37'14"	10.21'	10.21'	S81°00'24"W
C-60	22.59'	70°51'50"	27.64'	26.19'	N52°57'47"W
C-61	15.00'	104°10'00"	27.27'	23.67'	N69°30'32"W
C-62	28.80'	34°15'41"	17.22'	16.92'	N36°03'43"W
C-63	38.56'	48°35'20"	32.70'	31.73'	N47°30'58"W
C-64	15.00'	8°30'46"	2.23'	2.23'	N26°58'09"W
C-65	22.05'	35°27'55"	13.65'	13.43'	N47°12'28"W
C-66	15.00'	14°36'50"	3.83'	3.82'	N47°23'05"W
C-67	38.46'	53°42'37"	36.05'	34.75'	N2°19'48"W
C-68	15.00'	40°29'29"	10.24'	10.52'	N20°47'10"W
C-69	15.00'	39°20'05"	10.30'	10.10'	N60°46'38"W
C-70	15.00'	19°54'21"	5.21'	5.19'	N40°34'30"W
C-71	75.00'	41°14'35"	53.99'	52.83'	N00°46'01"W
C-72	53.00'	29°50'08"	27.60'	27.29'	S45°06'51"W
C-73	53.00'	16°17'10"	15.06'	15.01'	S02°17'14"W
C-74	13.00'	90°01'50"	20.43'	18.39'	N45°16'01"W
C-75	12.00'	90°00'00"	18.85'	16.92'	N45°15'06"W
C-76	53.00'	241°00'12"	222.93'	91.33'	S45°38'33"W
C-77	96.20'	2°26'11"	4.09'	4.09'	N51°58'28"W
C-78	96.20'	2°29'20"	4.18'	4.18'	N20°10'33"W
C-79	2.00'	50°34'15"	1.77'	1.71'	N46°42'20"W

LINE	BEARING	LENGTH
L-1	S78°39'14"W	21.54'
L-2	N89°59'59"E	4.43'
L-3	N18°58'06"W	47.74'
L-4	S12°29'21"W	21.24'
L-5	S3°59'13"E	27.19'
L-6	S0°28'57"E	13.35'
L-7	S8°10'41"E	8.54'
L-8	N88°46'14"E	2.65'
L-9	S77°11'47"W	17.54'
L-10	S89°54'28"W	55.19'
L-11	N17°31'52"W	13.01'
L-12	S58°18'08"W	14.89'
L-13	N53°11'34"W	23.58'
L-14	N18°55'53"W	10.79'
L-15	N71°59'28"W	23.73'
L-16	N31°13'32"W	36.90'
L-17	N68°21'51"W	38.51'
L-18	N52°29'09"W	51.21'
L-19	N40°04'40"W	32.96'
L-20	N41°06'35"W	3.78'
L-21	N77°50'13"W	33.22'
L-22	N49°12'33"W	15.52'
L-23	N50°54'20"W	56.81'
L-24	S87°24'14"W	22.80'
L-25	S87°24'14"W	80.23'
L-26	N89°43'04"E	8.58'
L-27	S56°23'31"E	63.09'
L-28	S44°31'28"E	67.96'
L-29	S51°18'24"E	67.29'
L-30	S46°02'05"E	46.67'
L-31	S52°48'41"W	5.15'
L-32	S44°58'46"W	31.58'
L-33	S07°16'58"E	13.36'
L-34	N70°42'47"E	55.08'
L-35	N52°32'18"E	40.32'
L-36	N40°38'17"E	3.04'
L-37	S46°02'05"E	17.49'
L-38	S65°49'46"E	55.99'
L-39	S56°30'42"E	51.55'
L-40	S40°49'50"E	36.27'
L-41	S27°21'14"E	52.72'
L-42	S3°09'35"E	36.25'
L-43	S15°29'49"W	59.96'
L-44	N88°45'48"E	35.43'
L-45	N88°45'48"E	32.78'



#	NORTHING	EASTING
1	1599964.7461	569664.2453
2	1600206.7445	569663.1821
3	1600205.5139	569483.1858
4	1601259.4643	569478.5554
5	1601263.6157	570135.5675
6	1599968.0122	570141.9477



- LEGEND
- P.O.C.....POINT OF COMMENCEMENT
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 - (5).....INDICATES STATE PLANE COORDINATES
 -DENOTES A SET 4" X 4" PRM L.S. # 4044 UNLESS OTHERWISE NOTED
 - AC.....ACRES
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 - W.L.....WETLAND LINES
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PEC SURVEYING AND MAPPING, LLC
 CERTIFICATE OF AUTHORIZATION NUMBER LB. 7808
 2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

ESTATES AT LAKE JESUP NORTH

LYING IN SECTION 24, TOWNSHIP 20 SOUTH, RANGE 30 EAST
SEMINOLE COUNTY, FLORIDA



NORTH 1/4 CORNER SEC. 24-20-30 FOUND 4" X 4" C.M. W/REBAR

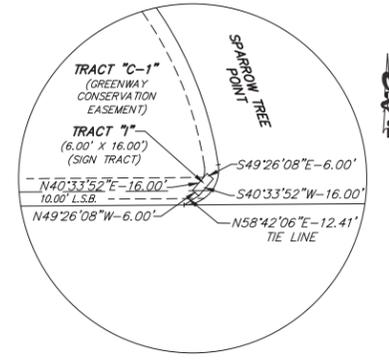
NORTHEAST CORNER, NE 1/4 SECTION 23-20-30 SET NAIL & DISK LB. 7808



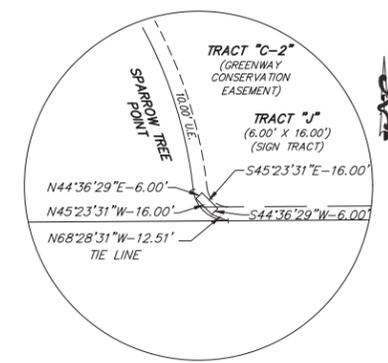
LINE	BEARING	LENGTH
L-44	N89°36'30"E	17.00'

CURVE	RADIUS	DELTA	LENGTH	CHORD	CH. BEARING
C-1	289.00'	70°51'44"	357.43'	179.56'	N34°36'53"W
C-2	289.00'	36°11'51"	182.58'	335.08'	N17°16'56"W
C-3	289.00'	34°39'53"	174.85'	172.19'	N52°42'48"W
C-4	23.00'	69°47'39"	88.92'	83.53'	N35°08'55"W
C-6	523.00'	45°38'00"	416.54'	405.62'	N22°32'04"W
C-8	25.00'	98°05'16"	42.80'	37.76'	N40°33'52"E
C-9	25.00'	84°13'36"	36.75'	33.53'	N48°16'44"W
C-10	266.00'	61°33'59"	285.83'	272.27'	N37°15'45"W
C-11	312.00'	22°25'17"	122.09'	121.32'	N17°22'37"W
C-12	25.00'	70°01'59"	30.57'	28.70'	S06°26'34"W
C-13	25.00'	95°31'33"	41.68'	37.02'	N86°51'36"E
C-14	312.00'	24°40'07"	134.33'	133.30'	N57°42'41"W
C-15	50.00'	69°47'39"	60.91'	57.21'	N35°08'55"W
C-19	96.00'	43°48'30"	78.43'	76.21'	N31°51'10"W
C-24	546.00'	41°45'19"	397.91'	389.16'	S20°53'44"W
C-25	96.00'	46°46'30"	78.43'	76.27'	N31°51'10"W
C-26	96.00'	87°14'48"	13.23'	13.22'	N04°21'00"W
C-31	25.00'	79°51'12"	34.84'	32.09'	N85°18'14"W
C-32	25.00'	15°40'20"	6.84'	6.82'	N46°56'00"E
C-33	500.00'	7°37'55"	66.60'	66.55'	N35°16'52"E
C-34	500.00'	9°19'00"	81.30'	81.21'	N26°48'25"E
C-35	500.00'	9°19'06"	81.32'	81.23'	N17°29'22"E
C-36	500.00'	9°19'11"	81.33'	81.24'	N08°10'13"E
C-43	546.00'	6°34'37"	62.68'	62.64'	S04°38'51"W
C-44	546.00'	6°34'34"	62.67'	62.63'	S11°32'26"W
C-45	546.00'	6°34'30"	62.66'	62.62'	S17°47'59"W
C-46	546.00'	6°34'38"	62.68'	62.64'	S24°22'33"W
C-47	546.00'	6°35'03"	62.75'	62.71'	S30°57'24"W
C-48	546.00'	6°33'58"	62.52'	62.54'	S37°31'55"W
C-49	546.00'	0°39'30"	6.27'	6.27'	N41°08'39"E
C-80	96.00'	14°47'20"	24.78'	24.71'	N62°39'05"W

#	NORTHING	EASTING
1	1599964.7461	569664.2453
2	1600206.7445	569663.1821
3	1600205.5139	569483.1858
4	1601259.4643	569478.5554
5	1601263.6157	570135.5675
6	1599968.0122	570141.9477



TRACT "J" DETAIL
SCALE: 1"=60'



TRACT "J" DETAIL
SCALE: 1"=60'

- LEGEND
- P.O.C.....POINT OF COMMENCEMENT
 - P.O.B.....POINT OF BEGINNING
 - P.B.....PLAT BOOK
 - PG.....PAGE
 - D.E.....DRAINAGE EASEMENT
 - U.E.....UTILITY EASEMENT
 - D/F/W.E...DRAINAGE/FENCE AND WALL EASEMENT
 - R/W.....RIGHT-OF-WAY
 - (N.R.).....NOT RADIAL
 - PC.....POINT OF CURVATURE
 - PT.....POINT OF TANGENCY
 - PRC.....POINT OF REVERSE CURVATURE
 - PI.....POINT OF INTERSECTION
 - RP.....RADIUS POINT
 - (S).....INDICATES STATE PLANE COORDINATES
 -DENOTES A SET 4" X 4" PRM L.S. # 4044 UNLESS OTHERWISE NOTED
 - AC.....ACRES
 - LSB.....LANDSCAPE BUFFER
 -WETLAND LINES
 - H.O.A.....ESTATES AT LAKE JESUP HOMEOWNERS ASSOCIATION, INC.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-894

Title:

Approve and authorize the Chairman to execute the grant agreement and certification of hours between the State of Florida, Department of State, and Seminole County Board of County Commissioners for and on behalf of Seminole County Public Library System in anticipated acceptance of monies in State Aid to Library funds for library-related operating expenses and approve the attached annual plan of service. Countywide **(Rick Durr, Parks and Recreation Director)**

Division:

Parks and Recreation - Library Services

Authorized By:

Rick Durr, Parks and Recreation Director

Contact/Phone Number:

Christine Patten/407-665-1501

Background:

The State Aid to Libraries program is provided to help local governments maintain and develop equal access to free public library services for all residents. The program supports consistent plans, programs, policies, and procedures in the operation, maintenance, and development of library systems throughout Florida. These funds will be used to support the daily operations of Seminole County libraries.

The FY 2025/2026 estimated grant for Seminole County will be dependent on the formula adopted by the Florida State Legislature.

For the funds to be received, the Board must approve and authorize the Chairman to execute an agreement with the Florida Division of Library and Information Services. Submission of this document satisfies all requirements for application submission and award acceptance. Additionally, the attached Annual Plan of Service will be submitted as part of the State Aid to Libraries Grant as a requirement in the state aid grant process.

The anticipated funds from the Florida State Aid to Libraries are included in the

proposed budget for FY 2025/2026 and may be adjusted depending on the final amount approved by the State Legislature.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the grant agreement and certification of hours between the State of Florida, Department of State, and Seminole County Board of County Commissioners for and on behalf of Seminole County Public Library System in anticipated acceptance of monies in State Aid to Library funds for library related operating expenses and approve the attached annual plan of service.

**STATE AID TO LIBRARIES GRANT
AGREEMENT BETWEEN
THE STATE OF FLORIDA, DEPARTMENT OF STATE
AND**

Seminole County BOCC for and on behalf of Seminole County Public Library System

This Agreement is by and between the State of Florida, Department of State, Division of Library and Information Services, hereinafter referred to as the "Division," and the Seminole County BOCC for and on behalf of Seminole County Public Library System, hereinafter referred to as the "Grantee."

The Grantee has submitted an application and has met all eligibility requirements and has been awarded a State Aid to Libraries Grant (CSFA 45.030) by the Division in the amount specified on the "Fiscal Year 2025-26 State Aid to Libraries Final Grants" document (which is incorporated as part of this Agreement and entitled Attachment B). The Division has the authority to administer this grant in accordance with Section 257, *Florida Statutes*. By reference, the application and any approved revisions are hereby made a part of this agreement.

In consideration of the mutual covenants and promises contained herein, the parties agree as follows:

1. Grant Purpose. This grant shall be used exclusively for the "State Aid to Libraries Grant," the public purpose for which these funds were appropriated.

a) The Grantee shall perform the following **Scope of Work**:

In accordance with Sections 257.17-257.18, Florida Statutes, the Grantee shall receive a grant amount that is calculated and based upon local funds expended during the second preceding fiscal year for the operation and maintenance of the library. For this grant, the local expenditures shall have been made during the period October 1, 2023 - September 30, 2024.

In order to be eligible to receive the grant funding, the Grantee shall manage or coordinate free library service to the residents of its legal service area for the period October 1, 2023 through June 30, 2026. The Grantee shall:

- o Have a single administrative head employed full time by the library's governing body;
- o Provide free library service, including loaning materials available for circulation free of charge and providing reference and information services free of charge;
- o Provide access to materials, information and services for all residents of the area served; and
- o Have at least one library, branch library or member library open 40 hours or more each week (excluding holidays or emergencies; between Sunday through Saturday, on a schedule determined by the library system) during the length of the agreement.

b) The Grantee agrees to provide the following **Deliverables** related to the Scope of Work for payments to be awarded.

Payment 1, Deliverable/Task :

Payment will be a fixed price in the amount of 100% of the grant award for the period October 1, 2023 through June 30, 2026. The Grantee will:

- o Have expended funds to provide free library service during the period October 1, 2023 - September 30, 2024;
- o Provide an Expenditure Report and certification of Local Operating Expenditures for the period October 1, 2023 - September 30, 2024 only;
- o Provide documentation showing that at least one library, branch library or member library is open 40 hours or more each week (excluding holidays or emergencies; between Sunday through Saturday, on a schedule determined by the library system) during the length of the agreement;
- o Provide the Certification of Credentials for the Single Administrative Head; and
- o Provide a Certification of Hours, Free Library Service and Access to Materials.

c) Grant funds shall be used for the operation and maintenance of the library. The allowable budget categories are: Personnel Services (salaries, wages, and related employee benefits provided for all persons employed by the reporting entity whether on full-time, part-time, temporary, or seasonal basis); Operating Expenses (expenditures for goods and services which primarily benefit the current period and are not defined as personal services or capital outlays); Non-Fixed Capital Outlay (outlays for the acquisition of or addition to fixed assets); and Other (other operating expenditure categories in the library budget).

2. **Length of Agreement.** This Agreement covers the period of October 1, 2023 to June 30, 2026, unless terminated in accordance with the provisions of Section 30 of this Agreement. This period begins with the start of the Grantee's second preceding fiscal year (October 1, 2023) and concludes with the end of the State of Florida's current fiscal year (June 30, 2026).
3. **Expenditure of Grant Funds.** Grant funds will be used to reimburse a portion of local funds expended by the Grantee during their second preceding fiscal year (October 1, 2023 – September 30, 2024) for the operation and maintenance of a library and shall not exceed the amount specified in Attachment B.
4. **Contract Administration.** The parties are legally bound by the requirements of this agreement. Each party's contract manager, named below, will be responsible for monitoring its performance under this Agreement and will be the official contact for each party. Any notice(s) or other communications regarding this agreement shall be directed to or delivered to the other party's contract manager by utilizing the information below. Any change in the contact information below should be submitted in writing to the contract manager within 10 days of the change.

For the Division of Library and Information Services:

Tom Peña, Grant Programs Supervisor
Florida Department of State
R.A. Gray Building
Mail Station # 9D
500 South Bronough Street
Tallahassee, FL 32399-0250
Phone: 850.245.6620
Email: Thomas.Pena@dos.fl.gov

For the Grantee:

Christine Patten
Seminole County Public Library System
215 North Oxford Road Casselberry Florida 32707
Phone: 407.665.1505
Email: cpatten@seminolecountyfl.gov

5. **Grant Payments.** The total grant award shall not exceed the amount specified on the “Fiscal Year 2025-26 State Aid to Libraries Final Grants” document (Attachment B), which shall be paid by the Division in consideration for the Grantee’s minimum performance as set forth by the terms and conditions of this Agreement. Payment will be a fixed price in the amount of 100% of the grant award as specified in Attachment B. Payment will be made in accordance with the completion of the Deliverables.
6. **Electronic Payments.** The Grantee can choose to use electronic funds transfer (EFT) to receive grant payments. All grantees wishing to receive their award through EFT must submit a Vendor Direct Deposit Authorization Form (form number DFS-AI-26E, rev 3/2022), incorporated by reference, to the Florida Department of Financial Services. If EFT has already been set up for your organization, you do not need to submit another authorization form unless you have changed bank accounts. To download this form visit myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/vendors/vendor-relations/dfs-a1-26e-direct-deposit-vendors.pdf?sfvrsn=eff728cf_16. The form also includes tools and information that allow you to check on payments.
7. **Florida Substitute Form W-9.** A completed Substitute Form W-9 is required from any entity that receives a payment from the State of Florida that may be subject to 1099 reporting. The Department of Financial Services (DFS) must have the correct Taxpayer Identification Number (TIN) and other related information in order to report accurate tax information to the Internal Revenue Service (IRS). To register or access a Florida Substitute Form W-9 visit fvendor.myfloridacfo.com. **A copy of the Grantee’s Florida Substitute Form W-9 must be submitted by the Grantee to the Division with the executed Agreement.**
8. **Financial Consequences.** The Department shall apply the following financial consequences for failure to perform the minimum level of services required by this Agreement in accordance with Sections 215.971 and 287.058, *Florida Statutes*:

The Department shall require the return of the award in a prorated amount based upon the percentage of time that the library failed to perform the minimum level of services. The prorated reduction will be in the same percentage as the percentage of time that the library was not providing minimum level of services.

9. **Credit Line(s) to Acknowledge Grant Funding.** The Division requires public acknowledgement of State Aid to Libraries Grant funding for activities and publications supported by grant funds. Any announcements, information, press releases, publications, brochures, videos, webpages, programs, etc., created as part of a State Aid to Libraries Grant project must include an acknowledgment that State Aid to Libraries Grant funds were used to create them.

Use the following text:

“This project has been funded under the provisions of the State Aid to Libraries Grant program, which is administered by the Florida Department of State’s Division of Library and Information Services.”

10. **Grant Expenditures.** The Grantee agrees to expend all grant funds received under this agreement solely for the purposes for which they were authorized and appropriated. Expenditures shall be in compliance with the state guidelines for allowable project costs as outlined in the Department of Financial Services’ Reference Guide for State Expenditures (as of October 2022), incorporated by reference, which

are available online at myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/state-agencies/reference-guide-for-state-expenditures.pdf?sfvrsn=b4cc3337_2.

Grant funds may not be used for the purchase or construction of a library building or library quarters.

11. **Travel Expenses.** The Grantee must pay any travel expenses, from grant or local matching funds, in accordance to the provisions of Section 112.061, *Florida Statutes*.
12. **Unobligated and Unearned Funds and Allowable Costs.** In accordance with Section 215.971, *Florida Statutes*, the Grantee shall refund to the State of Florida any balance of unobligated funds which has been advanced or paid to the Grantee. In addition, funds paid in excess of the amount to which the recipient is entitled under the terms and conditions of the agreement must be refunded to the state agency. Further, the recipient may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period. Expenditures of state financial assistance must be in compliance with the laws, rules and regulations applicable to expenditures of State funds as outlined in the Department of Financial Service's Reference Guide for State Expenditures (as of October 2022) myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/state-agencies/reference-guide-for-state-expenditures.pdf?sfvrsn=b4cc3337_2, incorporated by reference.
13. **Repayment.** All refunds or repayments to be made to the Department under this agreement are to be made payable to the order of "Department of State" and mailed directly to the following address: Florida Department of State, Attention: Thomas Peña, Division of Library and Information Services, 500 South Bronough Street, Mail Station #9D, Tallahassee, Florida 32399. In accordance with Section 215.34(2), *Florida Statutes*, if a check or other draft is returned to the Department for collection, Recipient shall pay to the Department a service fee of \$15.00 or five percent (5%) of the face amount of the returned check or draft, whichever is greater.
14. **Single Audit Act.** Each Grantee, other than a Grantee that is a State agency, shall submit to an audit pursuant to Section 215.97, *Florida Statutes*. See Attachment A for additional information regarding this requirement. If a Grantee is not required by law to conduct an audit in accordance with the Florida Single Audit Act because it did not expend at least \$750,000 in state financial assistance, it must submit a Financial Report on its operations pursuant to Section 218.39, *Florida Statutes* within nine months of the close of its fiscal year. Audits must be submitted on the DOS Grants System at dosgrants.com.
15. **Retention of Grant Records.** Financial records, supporting documents, statistical records and all other records, including electronic storage media pertinent to the Project, shall be retained for a period of five (5) fiscal years after the closeout of the grant and release of the audit. If any litigation or audit is initiated or claim made before the expiration of the five-year period, the records shall be retained for five fiscal years after the litigation, audit or claim has been resolved.
16. **Obligation to Provide State Access to Grant Records.** The Grantee must make all grant records of expenditures, copies of reports, books, and related documentation available to the Division or a duly authorized representative of the State of Florida for inspection at reasonable times for the purpose of making audits, examinations, excerpts and transcripts.
17. **Obligation to Provide Public Access to Grant Records.** The Division reserves the right to unilaterally cancel this Agreement in the event that the Grantee refuses public access to all documents or other materials made or received by the Grantee that are subject to the provisions of Chapter 119, *Florida Statutes*, known as the *Florida Public Records Act*. The Grantee must immediately contact the Division's Contract Manager for assistance if it receives a public records request related to this Agreement.
18. **Noncompliance.** Any Grantee that is not following Florida statutes or rules, the terms of the grant agreement, Florida Department of

State (DOS) policies and guidance, local policies, or other applicable law or that has not submitted required reports or satisfied other administrative requirements for other Division of Library and Information Services grants or grants from any other DOS Division will be in noncompliance status and subject to the DOS Grants Compliance Procedure. DOS Divisions include the Division of Arts and Culture, the Division of Elections, the Division of Historical Resources and the Division of Library and Information Services. Grant compliance issues must be resolved before a grant award agreement may be executed and before grant payments for any DOS grant may be released.

- 19. Accounting Requirements.** The Grantee must maintain an accounting system that provides a complete record of the use of all grant funds as follows:
- a) The accounting system must be able to specifically identify and provide audit trails that trace the receipt, maintenance and expenditure of state funds.
 - b) Accounting records must adequately identify the sources and application of funds for all grant activities and must classify and identify grant funds by using the same budget categories that were approved in the grant application. If the Grantee's accounting system accumulates data in a different format than the one in the grant application, subsidiary records must document and reconcile the amounts shown in the Grantee's accounting records to those amounts reported to the Division.
 - c) An interest-bearing checking account or accounts in a state or federally chartered institution may be used for revenues and expenses described in the Scope of Work and detailed in the Estimated Project Budget.
 - d) The name of the account(s) must include the grant award number.
 - e) The Grantee's accounting records must have effective control over and accountability for all funds, property and other assets.
 - f) Accounting records must be supported by source documentation and be in sufficient detail to allow for a proper pre-audit and post-audit (such as invoices, bills and canceled checks).
- 20. Availability of State Funds.** The State of Florida's performance and obligation to pay under this Agreement are contingent upon an annual appropriation by the Florida Legislature. In the event that the state funds upon which this Agreement is dependent are withdrawn, this Agreement will be automatically terminated and the Division shall have no further liability to the Grantee beyond those amounts already expended prior to the termination date. Such termination will not affect the responsibility of the Grantee under this Agreement as to those funds previously distributed. In the event of a state revenue shortfall, the total grant may be reduced accordingly.
- 21. Lobbying.** The Grantee will not use any grant funds for lobbying the state legislature, the state judicial branch or any state agency.
- 22. Independent Contractor Status of Grantee.** The Grantee, if not a state agency, agrees that its officers, agents and employees, in performance of this Agreement, shall act in the capacity of independent contractors and not as officers, agents or employees of the state. The Grantee is not entitled to accrue any benefits of state employment, including retirement benefits and any other rights or privileges connected with employment by the State of Florida.
- 23. Grantee's Subcontractors.** The Grantee shall be responsible for all work performed and all expenses incurred in connection with this Agreement. The Grantee may subcontract, as necessary, to perform the services and to provide commodities required by this Agreement. The Division shall not be liable to any subcontractor(s) for any expenses or liabilities incurred under the Grantee's subcontract(s), and the Grantee shall be solely liable to its subcontractor(s) for all expenses and liabilities incurred under its subcontract(s). The Grantee must take the necessary steps to ensure that each of its subcontractors will be deemed to be independent contractors and will not be considered or permitted to be agents, servants, joint venturers or partners of the Division.

- 24. Liability.** The Division will not assume any liability for the acts, omissions to act or negligence of the Grantee, its agents, servants or employees; nor may the Grantee exclude liability for its own acts, omissions to act or negligence to the Division.
- a) The Grantee shall be responsible for claims of any nature, including but not limited to injury, death and property damage arising out of activities related to this Agreement by the Grantee, its agents, servants, employees and subcontractors. The Grantee shall indemnify and hold the Division harmless from any and all claims of any nature and shall investigate all such claims at its own expense. If the Grantee is governed by Section 768.28, *Florida Statutes*, it shall only be obligated in accordance with this Section.
 - b) Neither the state nor any agency or subdivision of the state waives any defense of sovereign immunity or increases the limits of its liability by entering into this Agreement.
 - c) The Division shall not be liable for attorney fees, interest, late charges or service fees, or cost of collection related to this Agreement.
 - d) The Grantee shall be responsible for all work performed and all expenses incurred in connection with the project. The Grantee may subcontract as necessary to perform the services set forth in this Agreement, including entering into subcontracts with vendors for services and commodities, provided that such subcontract has been approved in writing by the Department prior to its execution and provided that it is understood by the Grantee that the Department shall not be liable to the subcontractor for any expenses or liabilities incurred under the subcontract and that the Grantee shall be solely liable to the subcontractor for all expenses and liabilities incurred under the subcontract.
- 25. Strict Compliance with Laws.** The Grantee shall perform all acts required by this Agreement in strict conformity with all applicable laws and regulations of the local, state and federal law. For consequences of noncompliance, see Section 18, Noncompliance.
- 26. Prohibition of Expenditures to a Library Association.** Expenditure of project funds (grant funds and local match funds) must not be used for an activity related to a library association. This prohibition does not apply to expenditure of project funds related to a library cooperative that receives state moneys under sections 257.40-257.42, *Florida Statutes*. The Grantee shall perform all acts required by this Agreement in strict conformity with all applicable local, state and federal laws and regulations. The Grantee shall during the term of this Agreement be in strict conformity with all applicable local, state and federal laws and regulations.
- 27. Total Compensation Paid to Non-Profit Personnel.** Per Section 216.1366, *Florida Statutes*, all non-profit organizations as defined in Section 215.97(2)(m), *Florida Statutes*, shall complete and return to the division within 30 days of the execution of this grant agreement the "Total Compensation Paid to Non-Profit Personnel Using State Funds" report, incorporated by reference, which shall satisfy the requirement to provide documentation that indicates the amount of state funds:
- a) Allocated to be used during the full term of the agreement for remuneration to any member of the board of directors or an officer of the contractor.
 - b) Allocated under each payment by the public agency to be used for remuneration of any member of the board of directors or an officer of the contractor. The documentation must indicate the amounts and recipients of the remuneration.

Non-Profit organization grantees shall complete a Total Compensation Paid to Non-Profit report for each required filer for the invoice period covered by the Payment Request.

The grantee shall also post their reports on their website, and the public agency shall make the reports available to the public on the internet.

- 28. No Discrimination.** The Grantee may not discriminate against any employee employed under this Agreement or against any applicant for employment because of race, color, religion, gender, national origin, age, handicap, pregnancy or marital status. The Grantee shall insert a similar provision in all of its subcontracts for services under this Agreement.
- 29. Breach of Agreement.** The Division shall demand the return of grant funds already received, shall withhold subsequent payments and/or shall terminate this agreement if the Grantee improperly expends and manages grant funds; fails to prepare, preserve or surrender records required by this Agreement; or otherwise violates this Agreement.
- 30. Termination of Agreement.** The Division will terminate or end this Agreement if the Grantee fails to fulfill its obligations herein. In such event, the Division will provide the Grantee a notice of its violation by letter and shall give the Grantee fifteen (15) calendar days from the date of receipt to cure its violation. If the violation is not cured within the stated period, the Division shall terminate this Agreement. The notice of violation letter shall be delivered to the Grantee's Contract Manager, personally, or mailed to his/her specified address by a method that provides proof of receipt. In the event that the Division terminates this Agreement, the Grantee shall be compensated for any work completed in accordance with this Agreement prior to the notification of termination if the Division deems this reasonable under the circumstances. Grant funds previously advanced and not expended on work completed in accordance with this Agreement shall be returned to the Division, with interest, within thirty (30) days after termination of this Agreement. The Division does not waive any of its rights to additional damages if grant funds are returned under this Section.
- 31. Preservation of Remedies.** No delay or omission to exercise any right, power or remedy accruing to either party upon breach or violation by either party under this Agreement shall impair any such right, power or remedy of either party; nor shall such delay or omission be construed as a waiver of any such breach or default or any similar breach or default.
- 32. Non-Assignment of Agreement.** The Grantee may not assign, sublicense or otherwise transfer its rights, duties or obligations under this Agreement without the prior written consent of the Division, which shall not unreasonably be withheld. The agreement transferee must demonstrate compliance with the requirements of the project. If the Division approves a transfer of the Grantee's obligations, the Grantee shall remain liable for all work performed and all expenses incurred in connection with this Agreement. In the event the Legislature transfers the rights, duties and obligations of the Division to another governmental entity, pursuant to Section 20.06, *Florida Statutes* or otherwise, the rights, duties and obligations under this Agreement shall be transferred to the succeeding governmental agency as if it was the original party to this Agreement.
- 33. Required Procurement Procedures for Obtaining Goods and Services.** The Grantee shall provide maximum open competition when procuring goods and services related to the grant-assisted project in accordance with Section 287.057, *Florida Statutes*.
- a) Procurement of Goods and Services Not Exceeding \$35,000. The Grantee must use the applicable procurement method described below:
1. Purchases Up to \$2,500: Procurement of goods and services where individual purchases do not exceed \$2,500 do not require competition and may be conducted at the Grantee's discretion.
 2. Purchases or Contract Amounts Between \$2,500 and \$35,000: Goods and services costing between \$2,500 and \$35,000 require informal competition and may be procured by purchase order, acceptance of vendor proposals or other appropriate procurement document.
- b) Procurement of Goods and Services Exceeding \$35,000. Goods and services costing over \$35,000 must follow all formal procurement processes as outlined in Section 287.057, *Florida Statutes*.

34. **Conflicts of Interest.** The Grantee hereby certifies that it is cognizant of the prohibition of conflicts of interest described in Sections 112.311 through 112.326, *Florida Statutes* and affirms that it will not enter into or maintain a business or other relationship with any employee of the Department of State that would violate those provisions. The Grantee further agrees to seek authorization from the General Counsel for the Department of State prior to entering into any business or other relationship with a Department of State Employee to avoid a potential violation of those statutes.
35. **Binding of Successors.** This Agreement shall bind the successors, assigns and legal representatives of the Grantee and of any legal entity that succeeds to the obligations of the Division of Library and Information Services.
36. **Employment of Unauthorized Aliens.** The employment of unauthorized aliens by the Grantee is considered a violation of Section 274A (a) of the Immigration and Nationality Act (8 USC 1324(a) (as of January 2023)), incorporated by reference. If the Grantee knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this Agreement.
37. **Severability.** If any term or provision of the Agreement is found to be illegal and unenforceable, the remainder will remain in full force and effect, and such term or provision shall be deemed stricken.
38. **Americans with Disabilities Act.** All programs and facilities related to this Agreement must meet the standards of Sections 553.501-553.513, *Florida Statutes* and the Americans with Disabilities Act of 1990 (ada.gov (as of January 2024)), incorporated by reference).
39. **Governing Law.** This Agreement shall be construed, performed and enforced in all respects in accordance with the laws and rules of Florida. Venue or location for any legal action arising under this Agreement will be in Leon County, Florida.
40. **Entire Agreement.** The entire Agreement of the parties consists of the following documents:
 - a) This Agreement
 - b) Florida Single Audit Act Requirements (Attachment A)
 - c) Fiscal Year 2025-26 State Aid to Libraries Final Grants (Attachment B)

The Grantee hereby certifies that they have read this entire Agreement and will comply with all of its requirements.

Grantee: **Department of State**

By: _____ By: _____

Chair of Governing Body or Chief Executive Officer

Amy L. Johnson, Director
Division of Library and Information Services
Department of State, State of Florida

Typed name and title

Date

Date

Clerk or Chief Financial Officer

Witness

Date

Date

ATTACHMENT A

FLORIDA SINGLE AUDIT ACT REQUIREMENTS

AUDIT REQUIREMENTS

The administration of resources awarded by the Department of State to the Grantee may be subject to audits and/or monitoring by the Department of State as described in this Addendum to the Grant Award Agreement.

Monitoring

In addition to reviews of audits conducted in accordance with 2 *CFR* 200, Subpart F - Audit Requirements, and section 215.97, *Florida Statutes (F.S.)*, as revised (see Audits below), monitoring procedures may include, but not be limited to, on-site visits by Department of State staff, limited scope audits as defined by 2 *CFR* 200.425, or other procedures. By entering into this agreement, the recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Department of State. In the event the Department of State determines that a limited scope audit of the recipient is appropriate, the recipient agrees to comply with any additional instructions provided by the Department of State staff to the recipient regarding such audit. The recipient further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Chief Financial Officer (CFO) or Auditor General.

Audits

Part I: Federally Funded

This part is applicable if the recipient is a state or local government or a nonprofit organization as defined in 2 *CFR* §200.90, §200.64, and §200.70.

1. A recipient that expends \$750,000 or more in federal awards in its fiscal year must have a single or program-specific audit conducted in accordance with the provisions of 2 *CFR* 200, Subpart F - Audit Requirements. Exhibit 1 to this agreement lists the federal resources awarded through the Department of State by this agreement. In determining the federal awards expended in its fiscal year, the recipient shall consider all sources of federal awards, including federal resources received from the Department of State. The determination of amounts of federal awards expended should be in accordance with the guidelines established by 2 *CFR* 200.502-503. An audit of the recipient conducted by the Auditor General in accordance with the provisions of 2 *CFR* 200.514, will meet the requirement of this Part.
2. For the audit requirements addressed in Part I, paragraph 1, the recipient shall fulfill the requirements relative to auditee responsibilities as provided in 2 *CFR* 200.508-512.
3. A recipient that expends less than \$750,000 in federal awards in its fiscal year is not required to have an audit conducted in accordance with the provisions of 2 *CFR* 200, subpart F - Audit Requirements. If the recipient expends less than \$750,000 in federal awards in its fiscal year and elects to have an audit conducted in accordance with the provisions of 2 *CFR* 200, subpart F - Audit Requirements, the cost of the audit must be paid from non-federal resources (i.e., the cost of such an audit must be paid from recipient resources obtained from other than federal entities).

Part II: State Funded

This part is applicable if the recipient is a nonstate entity as defined by section 215.97(2) *F.S.*

1. In the event that the recipient expends a total amount of state financial assistance equal to or in excess of \$750,000 in any fiscal year of such recipient (for fiscal years ending June 30, 2017 and thereafter), the recipient must have a state single or project-specific audit for such fiscal year in accordance with Section 215.97, *F.S.*; Rule Chapter 69I-5 *F.A.C.*, State Financial Assistance; and Chapters 10.550 (local governmental entities) and 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. EXHIBIT 1 to this agreement indicates state financial assistance awarded through the Department of State by this agreement. In determining the state financial assistance expended in its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department of State, other state agencies, and other nonstate entities. State financial assistance does not include federal direct or pass-through awards and resources received by a nonstate entity for federal program matching requirements.
2. For the audit requirements addressed in Part II, paragraph 1, the recipient shall ensure that the audit complies with the requirements of Section 215.97(8), *F.S.* This includes submission of a financial reporting package as defined by Section 215.97(2) *F.S.*, and Chapters 10.550 (local governmental entities) and 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
3. If the recipient expends less than \$750,000 in state financial assistance in its fiscal year (for fiscal years ending June 30, 2017 and thereafter), an audit conducted in accordance with the provisions of Section 215.97, *F.S.*, is not required. In the event that the recipient expends less than \$750,000 in state financial assistance in its fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, *F.S.*, the cost of the audit must be paid from the nonstate entity's resources (i.e., the cost of such an audit must be paid from the recipient's resources obtained from other than State entities).

The Internet web addresses listed below will assist recipients in locating documents referenced in the text of this agreement and the interpretation of compliance issues.

State of Florida Department Financial Services (Chief Financial Officer)

<http://www.myfloridacfo.com/>

State of Florida Legislature (Statutes, Legislation relating to the Florida Single Audit Act)

<http://www.leg.state.fl.us/>

Part III: Report Submission

1. Copies of reporting packages for audits conducted in accordance with 2 *CFR* 200, Subpart F - Audit Requirements, and required by PART I of this agreement shall be submitted, when required by 2 *CFR* 200.512, by or on behalf of the recipient directly to each of the following:
 - A. The Department of State via the DOS Grants System at <https://dosgrants.com>.
 - B. The Federal Audit Clearinghouse (FAC) as provided in 2 *CFR* 200.6 and section 200.512

The FAC's website prides a data entry system and required forms for submitting the single audit reporting package. Updates to the location of the FAC and data entry system may be found at the OMB website.
2. Copies of financial reporting packages required by PART II of this agreement shall be submitted by or on behalf of the recipient directly to each of the following:
 - A. The Department of State via the DOS Grants System at <https://dosgrants.com>.

B. The Auditor General's Office at the following address:

Auditor General
Local Government Audits/342
Claude Pepper Building, Room 401
111 West Madison Street
Tallahassee, Florida 32399-1450

3. Any reports, management letter, or other information required to be submitted to the Department of State pursuant to this agreement shall be submitted timely in accordance with 2 *CFR* 200.512, section 215.97 *F.S.* and Chapters 10.550 (local governmental entities) and 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
4. Recipients, when submitting financial reporting packages to the Department of State for audits done in accordance with 2 *CFR* 200, Subpart F - Audit Requirements or Chapters 10.550 (local governmental entities) and 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date that the reporting package was delivered to the recipient in correspondence accompanying the reporting package.

Part IV: Record Retention

1. The recipient shall retain sufficient records demonstrating its compliance with the terms of the award(s) and this agreement for a period of five years from the date the audit report is issued, and shall allow the Department of State, or its designee, the CFO, or Auditor General access to such records upon request. The recipient shall ensure that audit working papers are made available to the Department of State, or its designee, the CFO, or Auditor General upon request for a period of at least three years from the date the audit report is issued, unless extended in writing by the Department of State.

EXHIBIT – 1

**FEDERAL RESOURCES AWARDED TO THE RECIPIENT
PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:**

Not applicable.

**COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED
PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:**

Not applicable.

**STATE RESOURCES AWARDED TO THE RECIPIENT
PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:**

MATCHING RESOURCES FOR FEDERAL PROGRAMS:

Not applicable.

SUBJECT TO SECTION 215.97, *FLORIDA STATUTES*:

Florida Department of State, State Aid to Libraries;
CSFA Number. 45.030
Award Amount: See Attachment B.

**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED
PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:**

The compliance requirements of this state project may be found in Part Four (State Project Compliance Requirements) of the State Projects Compliance Supplement located at <https://apps.fldfs.com/fsaa/>.

ATTACHMENT B
Fiscal Year 2024-25 State Aid to Libraries Final Grants

Florida Administrative Code

1B-2.011 Library Grant Programs.

(1) This rule provides procedures for library grant programs administered by the Division of Library and Information Services (Division). Each program shall be governed by guidelines which contain information on eligibility requirements, application review procedures, evaluation and funding criteria, grant administration procedures, if applicable, and application forms. All grant awards shall be subject to final approval by the Secretary of State.

(2) Applicants for grants shall meet the eligibility and application requirements as set forth in the following guidelines for each grant program:

(a) State Aid to Libraries Grant Guidelines, <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx, which contain guidelines and instructions; Certification of Credentials – Single Library Administrative Head (Form DLIS/SA01), effective xx-xxxx; Grant Agreement (Form DLIS/SA02), effective xx-xxxx; Annual Statistical Report Form for Public Libraries (Form DLIS/SA03), <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, xx-xxxx; Certification of Hours, Free Library Service and Access to Materials (Form DLIS/SA04), <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx.

(b) Public Library Construction Grants Guidelines, <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx, which contains guidelines and instructions; and Public Library Construction Grant Agreement (Form DLIS/PLC01), <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx.

(c) Library Cooperative Grant Guidelines, <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx, which contains guidelines and instructions; Annual Statistical Report Form for Multitype Library Cooperatives (Form DLIS/LCG01), effective xx-xxxx; Grant Agreement (Form DLIS/LCG02), <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx; and the Florida Library Information Network Manual <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx.

(d) The Library Services and Technology Act Grant Guidelines, <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx, which contains guidelines and instructions, Library Services and Technology Act Grant Agreement (Form DLIS/LSTA01) <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx, MLS Certification (Form DLIS/LSTA02), <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective xx-xxxx, and Certification Regarding Trafficking in Persons (Form DLIS/LSTA03).

(e) The Community Libraries in Caring Program Application, <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective 04-10-12; which contains instructions and application (Form DLIS/CLIC01), effective 04-10-12; Annual Report (Form DLIS/CLIC02), effective 04-10-12; and Grant Agreement (Form DLIS/CLIC03), <http://www.flrules.org/Gateway/reference.asp?No=Ref-xxxx>, effective 04-10-12.

(3) Guidelines and forms in this rule are incorporated by reference and may be obtained from the Director of the Division, Florida Department of State, Division of Library and Information Services, R.A. Gray Building, 500 South Bronough Street, Tallahassee, Florida 32399-0250.

(4) The Division of Library and Information Services will waive the financial matching requirements on grants for rural communities that have been designated in accordance with Sections 288.0656 and 288.06561, F.S. Eligible communities applying for Library Services and Technology Act grants and Library Construction grants must request waiver of matching requirements at the time of grant application.

Rulemaking Authority 257.14, 257.191, 257.192, 257.24, 257.41(2) FS. Law Implemented 257.12, 257.15, 257.16, 257.17, 257.171, 257.172, 257.18, 257.191, 257.192, 257.195, 257.21, 257.22, 257.23, 257.24, 257.25, 257.40, 257.41, 257.42 FS. History—New 1-25-93, Amended 7-17-96, 4-1-98, 2-14-99, 4-4-00, 12-18-00, 11-20-01, 3-20-02, 1-9-03, 12-28-03, 11-16-04, 2-21-06, 2-21-07, 1-24-08, 4-1-10, 4-21-10, 4-10-12, 12-25-13, 7-8-14, 4-7-15, 7-12-16, 7-6-17, 4-30-18, 11-19-18, 7-1-19, 3-17-20, 2-27-22, 5-4-23, 12-22-24.

FLORIDA DEPARTMENT OF STATE
DIVISION OF LIBRARY AND INFORMATION SERVICES
STATE AID TO LIBRARIES GRANT APPLICATION
Certification of Hours, Free Library Service and Access to Materials

The Seminole County BOCC _____,

(Name of library governing body)

governing body for the Seminole County Public Library System _____,

(Name of library)

hereby certifies that the following statements are true for the time period October 1, 2023 through June 30, 2026

- Provides free library service, including loaning materials available for circulation free of charge and providing reference and information services free of charge.
- Provides access to materials, information and services for all residents of the area served.
- Has at least one library, branch library or member library open 40 hours or more each week (excluding holidays or emergencies; between Sunday through Saturday, on a schedule determined by the library system).

Signature

Chair, Library Governing Body

Date

Name (Typed)

Seminole County Library Annual Plan of Service 2025/26

Our Mission: Enriching Lives, Engaging Minds, Empowering Community

Our Vision: We will invent the library of tomorrow by creating outstanding library services and library environments today.

Our Values: We are guided by
Respect for our customers and for each other
Belief in the transformational power of reading and learning
Access for all and the freedom to read
Belief that anything is possible with creativity, and optimism

County Library

The Seminole County Library provides free library services with the ultimate purpose of making educational and informational resources available to the public, and to offer programming which promotes literacy and life-long learning.

The Library provides the following services:

- Administration and supervision of five Library Branches.
- Procurement and access to materials in varied formats, such as print, media, and electronic resources.
- Public programming which promotes emergent literacy, information fluency, and life-long learning.
- Long-range Planning, Capital Improvement Planning and annual budget development and management.

GOALS/OBJECTIVES/OUTCOMES

Goal #1 – To pursue implementation of the Library’s Long-range Master Plan. To identify and address ongoing and future growth in demand, based on needs for the entire county, with specific focus on youth, underserved communities, and neighborhoods.

- Objective #1a: The Library and the county will prepare a funding study to determine the costs to open and run a new branch or a larger replacement branch, based on the adopted Long-range Master Plan.
- Objective #1b: To sustain quality library service by budgeting funding to address shortfalls in current service, created by growth, to redress a backlog of facilities maintenance issues, and plan for long term financial sustainability.
- Objective #1c: The County Library will continue to pursue adding one Regional Branch Manager position, with the ultimate goal of all five library branches having a branch manager. This was a shortfall identified in the Library’s Long-range Master Plan.

Goal #2 – To explore and implement methods to improve access to the library services and facilities for county residents.

- Objective #2a: The Library will fully implement SirsiDynix BlueCloud Analytics to improve staff access to collection and patron statistical data in the Library's integrated operating system. The increased access to collection data will enhance collection development processes and improve county resident access to library materials in high demand.
- Objective #2b: The Library will continue to include in the Capital Improvement Plan the ADA renovation of 5 public restrooms at the Central Branch to improve public access.

Goal #3 – To become an experience-library by creating collaborative spaces and services that encourage active learning.

- Objective #3a: The Library will increase by 5% STEM programs for county residents with a focus on adult programming.
- Objective #3b: The Library will continue and maintain the number of literacy programs for school age children offered during school breaks.

Goal #4 – To evaluate, identify, and promote facility and operational changes to remove barriers to services.

- Objective #4a: Continue and maintain funding for digital content at the current level to improve access to e-books and e-audio books.
- Objective #4b: The Library will develop outreach opportunities to connect with our community with outreach services to assisted living centers, senior housing, residents in new apartment communities, and the Seminole County Public Schools and PTAs, to promote library services.
- Objective #4c: Promote opportunities to partner with community groups and the Friends of the Library to present community events and create funding opportunities for the Friends of the Library.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-837

Title:

Approve and authorize the Chairman to execute the Mobility Fee Interlocal Agreement (ILA) with the City of Oviedo. District1 - Dallari and District2 - Zembower (**John Slot, Public Works Director**)

Division:

Public Works - Engineering

Authorized By:

John Slot, Public Works Director

Contact/Phone Number:

Arturo Perez / 407-665-5716

Background:

In 2024, the Florida Legislature amended Section 163.3180, Florida Statutes, *Concurrency*, to require local governments to enter into interlocal agreements if a county and municipality both charge developers a fee for transportation capacity impacts. This interlocal agreement must be entered into before October 1, 2025 (if there is an existing interlocal agreement, this provision does not apply) and must include provisions that:

- 1) Ensure that any new development or redevelopment is not charged twice for the same transportation capacity impacts;
- 2) Establish a plan-based methodology for determining the legally permissible fee to be charged to a new development or redevelopment;
- 3) Require the county or municipality issuing the building permit to collect the fee, unless agreed to otherwise;
- 4) Provide a method for the proportionate distribution of the revenue collected by the county or municipality to address the transportation capacity impacts of a new development or redevelopment, or provide a method of assigning responsibility for the mitigation of the transportation capacity impacts

belonging to the county and the municipality.

On June 22, 2021, Seminole County adopted Ordinance No. 2021-26, establishing the County's Mobility Fee program in the Seminole County Land Development Code and revising Chapter 120, Road Impact Fees to replace Road Impact Fees with Mobility Fees consistent with Florida Statutes Sections 163.3180 and 163.31801.

By letter dated July 21, 2021, the Oviedo City Council notified the Seminole County Board of County Commissioners that the City had elected to, and did, terminate the prior ILA established on May 26, 1987, which was designed to fund road improvements necessitated by new development, with the adoption of Resolution 4095 -21 at its July 19, 2021, meeting. County staff had several meetings with City staff after the City's consultant released the City's draft mobility plan and fee study.

In early October 2023, the City provided County staff with the results of the new mobility plan and fee, which proposed a 10% share of the City mobility fee to be remitted to the County for specific road improvement projects. In return, the County would agree not to collect County Mobility Fees within the City.

On July 17, 2024, the city notified the County regarding its adoption of Ordinance No. 1748, approving and adopting the City's Mobility Plan and Mobility Fee technical report, and mobility fee schedule.

After further meetings and discussions between the City and County Staff, on August 7, 2025, both parties agreed that City would remit to the County 25% of the City Mobility Fees collected by the City. The 25% share was considered an equitable distribution based upon historical transportation impact fee collection over the years by the County within the City's jurisdiction.

Since there is no current interlocal agreement in place between the County and City addressing transportation impacts, the City and County are seeking to enter into a new interlocal agreement prior to the statutory deadline of October 1, 2025. The proposed ILA meets the statutory requirements of Section 163.3180(5)(j), F.S. and includes the following provisions concerning the equitable collection, distribution and use of City and County Mobility Fees:

- 1) City will collect the applicable City Mobility Fees for development within the jurisdictional boundaries of the City;
- 2) County will suspend collection of County Mobility Fees within the jurisdictional boundaries of the City;
- 3) Beginning December 16, 2024 (date of imposition of City Mobility Fee

Ordinance) City will collect the City Mobility Fee, set aside 25% of the City Mobility Fees collected for the County and remit such fees to the County on a quarterly basis;

- 4) County may only expend the County's share of the City Mobility Fee for projects within the City Mobility Fee Benefit Districts;
- 5) County must expend the County's share of the City Mobility Fee within 5 years of the date of payment by the fee payer, and fees not expended during this time period must be returned to the City; and
- 6) Expenditure of County Mobility Fees collected within the City's Extra jurisdictional Benefit District is limited to projects within the City Mobility Fee Districts.

On August 18, 2025, Resolution No. 4599-25, "*Seminole County/City of Oviedo Mobility Fee Interlocal Agreement*" was approved by the City Commission.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the proposed Mobility Fee Interlocal Agreement between Seminole County and the City of Oviedo.

**MOBILITY FEE INTERLOCAL AGREEMENT
SEMINOLE COUNTY/CITY OF OVIEDO**

THIS MOBILITY FEE INTERLOCAL AGREEMENT (hereinafter referred to as the “Agreement”) is made and entered into by and between the **CITY OF OVIEDO**, a Florida municipal corporation, whose address is 400 Alexandria Boulevard, Oviedo, Florida 32765, (hereinafter referred to as the “City”), and **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771, (hereinafter referred to as the “County”). The City and County may be collectively referenced herein as the “Parties” or individually as a “Party”.

W I T N E S S E T H:

WHEREAS, City and County previously entered into an Interlocal Agreement dated May 26, 1987, and amended on April 15, 1992 (“Prior Interlocal Agreement”), which Agreement established a collection procedure for County Road Impact Fees by the City; and

WHEREAS, by letter dated July 21, 2021, the City Council of the City notified the Seminole County Board of County Commissioners that the City had elected to, and did, terminate the Prior Interlocal Agreement with the adoption of Resolution 4095-21 at its July 19, 2021 meeting; and

WHEREAS, on June 22, 2021, the Seminole County Board of County Commissioners adopted Ordinance No. 2021-26 (“County Mobility Fee Ordinance”) pursuant to the terms of which the County replaced its Road Impact Fees with Mobility Fees; and

WHEREAS, the County replaced its Road Impact Fee with a Mobility Fee in accordance with Section 163.3180(5)(i), Florida Statutes, as it determined that impact fee methodologies have advanced since 1995 and State laws have been passed requiring use of current information, and encouraging creative approaches to support local economic development and land development programs; and

WHEREAS, the County determined that Mobility Fees provided more flexibility than Road Impact Fees, allowing expenditures for not only roads but transit, bicycle, and pedestrian facilities; and

WHEREAS, based upon the findings and recommendations contained in the 2020 Multi-Modal Mobility Fee Study, the County revised and updated its Land Development Code Chapter 120, Road Impact Fees, to now be entitled Mobility Fees; and

WHEREAS, The County Mobility Fee Ordinance is consistent with Section 163.3180(5)(i), Florida Statutes, and the mobility fee-based funding system complies with Section 163.31801, Florida Statutes, governing impact fees; and

WHEREAS, Section 120.3(i) of the County Mobility Fee Ordinance provides that municipalities [in Seminole County] have the ability to adopt their own Municipal Mobility Fees

that address the County's Mobility System within and in proximity to the boundaries of the particular municipality; and

WHEREAS, Section 120.3(i) of the County Mobility Fee Ordinance also provides that the adoption by a municipality of its own Municipal Mobility Fee is required to address improvements to the County's Mobility System within and in proximity to the boundaries of the municipality; and

WHEREAS, Section 120.3(i) of the County Mobility Fee Ordinance further states that within the ninety (90) day notice period before the Municipal Mobility Fee becomes effective, the Board of County Commissioners will undertake an amendment to the County Mobility Fee Ordinance providing that County Mobility Fees will not be collected within the boundaries of the particular municipality; and

WHEREAS, the City enacted its own Municipality Mobility Fee and Mobility Fee Schedule via the adoption of City of Oviedo Ordinance No. 1748 ("Oviedo Mobility Fee Ordinance") on September 16, 2024 to be effective as of December 16, 2024; and

WHEREAS, on July 17, 2024, the City notified the County regarding its adoption of Ordinance No. 1748; and

WHEREAS, Section 6 of the Oviedo Mobility Fee Ordinance identifies the Mobility Fee Benefit Districts (as shown in Exhibit "A" attached hereto and made a part hereof) and shows two Mobility Fee Benefit Districts, the Oviedo Benefit District and the Extrajurisdictional Benefit District which extends beyond the current City limits in recognition that travel demand does not start or stop at the municipal limits of the City; and

WHEREAS, Section 6 of the Oviedo Mobility Fee Ordinance also states that the Mobility Fee Benefit Districts provides the City with the flexibility to work in partnership with other governmental entities, such as Seminole County, if the City chooses, to improve mobility within the Mobility Fee Benefit Districts; and

WHEREAS, Florida Statutes, Section 163.3180(5)(j) provides that if a county and municipality charge the developer of a new development or redevelopment a fee for transportation capacity impacts, the county and municipality must create and execute an interlocal agreement to coordinate the mitigation of their respective transportation capacity impacts; and

WHEREAS, the interlocal agreement provided for in Florida Statutes, Section 163.3180(5)(j) must, at a minimum, (a) ensure that any new development or redevelopment is not charged twice for the same transportation capacity impacts, (b) establish a plan-based methodology for determining the legally permissible fee to be charged to a new development or redevelopment, (c) require the county or municipality issuing the building permit to collect the fee, unless agreed to otherwise, and (d) provide a method for the proportionate distribution of the revenue collected by the county or municipality to address the transportation capacity impacts of a new development or redevelopment, or provide a method of assigning responsibility for the mitigation of the transportation capacity impacts belonging to the county and the municipality; and

WHEREAS, upon the effective date of Oviedo Municipality Mobility Fee Ordinance the collection of the current Seminole County mobility fee and the City of Oviedo transportation

impact fee will be replaced with a mobility fee system administered and programmed by the City for new development and redevelopment in the Mobility Fee Assessment Area, comprised of all areas within the City limits of the City (“Oviedo Mobility Fee”), consistent with the requirements for alternative mobility funding system pursuant with Section 163.3180, Florida Statutes and pursuant to the terms of this Agreement; and

WHEREAS, the Mobility Plan and Mobility Fee Technical Report dated September 2023, prepared by NUE Urban Concepts, LLC, for the City, provides the technical analysis to determine the Oviedo Mobility Fee and constitutes a proper factual predicate for imposition and expenditure of the Oviedo Mobility Fees; and

WHEREAS, the purpose of this Agreement is to establish the procedures pursuant to which the City will pay to County a portion of the Oviedo Mobility Fees collected by the City to provide a portion of the funding for mobility projects that impact the County's Mobility System within the boundaries of the Mobility Fee Benefit District, and to provide that County Mobility Fees collected within the Extrajurisdictional Benefit District will be spent by the County solely within the City Mobility Fee Benefit Districts (Oviedo Benefit District and Extrajurisdictional Benefit District), unless otherwise agreed to by the Parties in writing.

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained herein, the Parties agree as follows:

1. The recitals (WHEREAS clauses) set forth above are true and correct and are hereby adopted fully by this reference.

2. The City’s 2045 Mobility Plan and Mobility Fee Technical Report dated September 2023, prepared by NUE Urban Concepts, LLC, (“City Mobility Fee Report”) has determined that development activity within the City will create a need for mobility projects in the County's Mobility System within the boundaries of the Mobility Fee Benefit District, as shown in Exhibit “A.” Thus, based on the City Mobility Fee Report, the Parties mutually agree that the City shall set aside twenty-five (25) percent of the collected Oviedo Mobility Fees to remit to the County as described below.

3. The portion of the Oviedo Mobility Fee to be set aside for the County by the City is based upon the analysis conducted in the City Mobility Fee Report that established the impact of development activity within the boundaries of the City and the attributable share of the cost of mobility projects assignable to development activity to mitigate impacts to the County’s Mobility System within the Mobility Study Area established in the City Mobility Fee Report.

4. City Collection of Oviedo Mobility Fees and Remittance to County of a Portion of such Oviedo Mobility Fees:

A. Collection of Oviedo Mobility Fees. The City shall collect the applicable Oviedo Mobility Fee, as defined in the Oviedo Mobility Fee Ordinance, subject to revision from time to time, from feepayer prior to issuing any building permit or functional equivalent for a residential or non-residential use required to pay, and decline to issue such permit or functional equivalent to a feepayer who has not paid its Oviedo Mobility Fee unless the City has entered into a fair share fee agreement pursuant to Section 28-7 of the City of Oviedo Code of Ordinances.

B. Set Aside. Beginning on December 16, 2024, the City shall set aside twenty-five (25) percent of the collected Oviedo Mobility Fee to be paid to County to mitigate for transportation impacts to the County's Mobility System ("County's Share"). The City shall distribute the collected County's Share to County, without interest, quarterly during the term of this Agreement. Such distribution shall be made within ten (10) days after the end of each quarter during which any Oviedo Mobility Fees were collected. The first such distribution shall be made not later than ten (10) days after the final execution of this Agreement and shall include the County's Share for the first quarter of 2025 plus the period from December 16, 2024 through December 31, 2024. If the City does not collect any Oviedo Mobility Fees during any quarter, the City shall so notify the County. Any administrative fees paid can be retained by City, however, such administrative fees shall not reduce the County's Share of the Oviedo Mobility Fee. The City agrees to hold the County harmless should any suit or legal action result in a determination by a court that the amount collected by the City for the administrative fee exceeds the City's actual cost of collection and administration. The parties agree that any convenience fee charged for use of credit or debit cards shall be passed on to the feepayer.

C. Records. The City shall prepare and submit to the County a summary of the Oviedo Mobility Fees paid, and the County's Share of the Oviedo Mobility Fees as part of the City's Annual Impact and Mobility Fee Report.

5. County Receipt and Expenditure of Oviedo Mobility Fees:

A. Coordination. The County shall coordinate infrastructure sales tax recommendations and County Transportation Plan or Mobility Plan updates with the City for roadway and multimodal projects within and adjacent to the City.

B. Use and Expenditure of Oviedo Mobility Fee Funds. The County shall only expend Oviedo Mobility Fee funds collected by City and remitted to County to partially fund right-of-way acquisition, design, or construction of part or all of the mobility projects identified in the Oviedo or Seminole County Mobility Plan or City Mobility Fee Report, as may be amended, and which are located within the City Mobility Fee Benefit Districts (Oviedo Benefit District and Extrajurisdictional Benefit District), as shown in Exhibit "A". The Parties acknowledge that the City may approach the County during the term of the Agreement to request that the County contribute Oviedo Mobility Fee funds remitted to the County to jointly fund eligible mobility projects with the City.

Additionally, the County recognizes that the statutory limitation imposed on the use of the collected Oviedo Mobility Fees is that such funds must be used solely on projects outlined within Oviedo's or Seminole County's approved Mobility Plan, or City Mobility Fee Report, as may be amended, which details the transportation projects eligible for Mobility Fee funding thus allowing for flexibility in spending on various transportation modes like roads, transit, pedestrian, and bicycle infrastructure, but restricting spending to projects identified in the Mobility Fee Benefit District.

City Mobility Fee funds received by the County from the City must be spent by the County within five (5) years from the date of payment of the Oviedo Mobility Fee by the payor. Any Oviedo Mobility Fee funds not spent by the County within such five (5) year period are

required to be returned to the City, to be spent by the City within the balance of the time period specified in the Oviedo Mobility Fee Ordinance, or to be returned to the property owner after the applicable time period in accordance with the Oviedo Mobility Fee Ordinance. Upon return of any City Mobility Fee funds from the County to the City after the aforementioned five (5) year period, the City shall be solely responsible for the appropriate disposition of such funds in accordance with the Oviedo Mobility Fee Ordinance and applicable Florida law.

C. Records. The County shall prepare and submit to the City a summary of the Mobility Fees remitted to County by City and a description of the use and/or expenditure of such funds as part of the County's annual reporting of Mobility Fee collections and provide the annual summary to the City.

6. County Collection of County Mobility Fees within Extrajurisdictional Benefit District and Expenditure within City Mobility Fee Benefit Districts:

A. Collection of County Mobility Fees. Within the Extrajurisdictional Benefit District, the County shall collect the applicable County Mobility Fee, as defined in the County Mobility Fee Ordinance, subject to revision from time to time, from feepayer prior to issuing any building permit or functional equivalent for a residential or non-residential use required to pay, and decline to issue such permit or functional equivalent to a feepayer who has not paid its County Mobility Fee unless the County has issued a deferral pursuant to Section 120.34 of the Seminole County Land Development Code.

B. Use and Expenditure of County Mobility Fee Funds. The County shall expend County Mobility Fee funds collected by County within the Extrajurisdictional Benefit District only to partially fund right-of-way acquisition, design, or construction of part or all of the mobility projects identified in the Seminole County Mobility Plan, as may be amended, and which are located within the City Mobility Fee Benefit Districts (Oviedo Benefit District and Extrajurisdictional Benefit District, which lie within the County's Suburb District), as shown in Exhibit "A", unless otherwise agreed upon by the parties in writing.

7. The City and the County shall update the list of mobility projects located in the Mobility Fee Districts not less than every five (5) years from the effective date of this Agreement. The County's Share of Mobility Fees collected shall be based on the updated City mobility plan and mobility fee technical report to fund the updated mobility projects.

8. The capitalized terms and words used in this Agreement shall have the same meaning as used in the Oviedo Mobility Fee Ordinance and the Seminole County Mobility Fee Ordinance, respectively.

9. The County shall have the right to review the records of the City as to the receipt of City Mobility Fees in connection with the issuance by the City of building permits or functional equivalent for a residential or non-residential use required to pay City Mobility Fees. All such inspections shall be made upon reasonable notice and at reasonable times and place and shall not occur more than once during any twelve (12) month period during the term of this Agreement. If as a result of such inspection it is determined that the Mobility Fee was incorrectly calculated for a project and the amount of Mobility Fees paid to the County for a project was either underpaid or

overpaid, then such underpaid amount shall immediately be paid to County or such overpaid amount shall immediately be repaid to City.

10. City shall have the right to review the records of County as to the receipt of City Mobility Fees to confirm that City Mobility Fees paid to County by City are/were used by County for mobility projects to the County's Mobility System within the boundaries of the Mobility Fee Benefit Districts and in accordance with this Agreement. All such inspections shall be made upon reasonable notice and at reasonable times and place and shall not occur more than once during any twelve (12) month period during the term of this Interlocal Agreement. If it is determined that the Mobility Fees paid to County for a mobility project on the County's Mobility System within the boundaries of the Mobility Fee Benefit Districts and in accordance with this Agreement were not used for such mobility projects, then any such amounts shall be repaid to the City.

11. The term of this Agreement shall run from the Effective Date hereof for five (5) years or until the City Mobility Fee Report and City Mobility Plan is updated pursuant to the required statutory timeframe. Termination of this Agreement may only occur if:

- i. Both parties agree to terminate; or
- ii. Imposition of a mobility fee is no longer allowed by state law; or
- iii. Imposition of a mobility fee is no longer required by City or County Ordinance; or
- iv. Upon breach of this Agreement by a party, written notice to the breaching party by the non-breaching party, and the breaching party fails to cure the breach within a reasonable time period, not to exceed sixty (60) days after receipt of notice from the non-breaching party; or
- v. The term of the Agreement expires, as per the above.

In the event this Agreement is terminated, not later than thirty (30) days after the termination date, City shall remit to the County the County's Share of City Mobility Fees collected by City prior to the termination of this Agreement. The termination of this Agreement shall not require the County to refund any monies collected by the City and remitted to the County pursuant to this Agreement except that the provisions of Section 5(B) shall survive such termination. Once this Agreement terminated, the City and the County may resume collecting their own respective mobility fees, to the extent permitted by State law.

The City Manager and the County Manager, or his/her/their designee(s) shall meet and confer regarding the potential renewal of this Agreement no later than six (6) months prior to the required update times specified in Section 6 above as well as the termination date set out in this Section 10. The City Manager and the County Manager may agree to extend this Agreement up to six (6) months following its expiration, if necessary, to complete the process of extending this Agreement or negotiation of a new interlocal agreement. All renewals or extensions are subject to the approval of both the Seminole County Board of County Commissioners and the Oviedo City Council.

12. The adjudication of disputes and disagreements arising from this Agreement will be resolved through mediation between the Parties. If mediation fails, disputes shall be resolved by initiation of the appropriate action in the 18th Judicial Circuit Court in Seminole County, Florida.

13. This Agreement may be amended only by a written document signed by both Parties.

14. This Agreement embodies the whole understanding of the Parties. There are no promises, terms, conditions, or obligations other than those contained herein, and this Agreement supersedes all previous communications, representations, or agreements either verbal or written between the Parties regarding the subject matter contained herein. The Parties agree that this Agreement is intended to comply with the requirements for interlocal agreements set forth in Florida Statutes, Sec. 163.3180(5)(j).

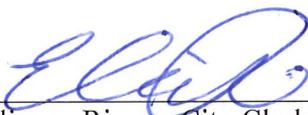
15. This Agreement shall be subject to the approval hereof by both the Oviedo City Council and the Seminole County Board of County Commissioners.

16. This Agreement shall become effective on the date of execution hereof by the last Party to execute it ("Effective Date").

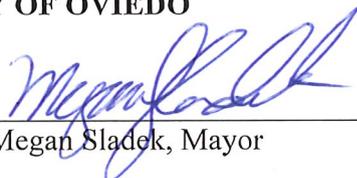
IN WITNESS WHEREOF, the Parties hereto have executed this Agreement for the purposes expressed herein.

[The remainder of this page is intentionally left blank]

ATTEST:

By: 
Elianne Rivera, City Clerk

CITY OF OVIEDO

By: 
Megan Sladek, Mayor

Date: 22 AUG 25

Approved as to form and legal sufficiency

By: 
Wade Vose City Attorney

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA**

By: _____
Grant Malloy, Clerk of the Board of
County Commissioners of Seminole
County, Florida

By: _____
Jay Zembower, Chairman

Date: _____

For use and reliance of Seminole County only

As authorized for execution by the Board of County
Commissioners, at its _____, 2025
Regular Meeting

Approved as to form and legal sufficiency

By: _____
County Attorney



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-811

Title:

Award IFB-605032-25 Inventory Parts for Utilities Department to Ferguson Enterprises, LLC DBA Ferguson Waterworks at an estimated annual amount of \$250,000.00, and authorize the Purchasing and Contracts Division to execute the Agreement. Countywide (**Stephen Koontz, Deputy Director of Resource Management**) Requesting Department - Utilities

Division:

Resource Management - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing and Contracts Division Manager

Contact/Phone Number:

Liduvina Torres, Sr. Procurement Analyst (407) 665-7117

Background:

IFB-605032-25 will give the Utility Operations Division the ability to regularly buy large quantities of inventory parts as needed. The parts and materials will be purchased at a discounted price from the published catalog price. This discount includes all shipping and handling costs .

The project was publicly advertised, and the County received five (5) responses. The Review Committee consisting of N. Renee Roy, Utility Enterprise Asset Manager; John Zeh, Warehouse Supervisor; Chris Graybosch, Field Operations Manager; and William J. Edwards, Utilities Director, reviewed the responses giving consideration to quality and service, timeliness, and past performance.

The Review Committee recommends award for this project to Ferguson Enterprises, LLC DBA Ferguson Waterworks, the lowest responsive, responsible bidder.

Authorization for performance under this Agreement will be in the form of written Purchase Orders issued by the County. The Agreement will take effect on the date of its execution and remain in effect for three (3) years. At the sole option of the County, the Agreement may be renewed for two (2) successive periods not to exceed one (1)

year each. The estimated usage cost for five years of service is \$1,250,000.00. The budget for this item is located under BU# 087806 / 087810.

The attached backup documentation includes the Tabulation Sheet, Notice of Recommended Award and the Award Agreement, including the scope of services.

Requested Action:

Staff requests that the Board award IFB-605032-25 Inventory Parts for Utilities Department to Ferguson Enterprises, LLC DBA Ferguson Waterworks at an estimated annual amount of \$250,000.00 and authorize the Purchasing and Contracts Division to execute the Agreement.



TABULATION OF BIDS RECEIVED

IFB-605032-25 Inventory Parts for Utilities Department

Response Deadline: June 18, 2024 at 2:00 pm

NOTICE OF RECOMMENDED AWARD

	SUBMITTED BIDS				
	Construccion IMB LLC	Empire Pipe & Supply Company Inc	Ferguson Enterprises LLC. DBA Ferguson Waterworks	Fortiline, Inc.	USA Protek LLC
Ductile Iron 3" thru 48"	10%	0%	45%	5%	0%
Restrained Gaskets for Push-on Pipe	10%	0%	70%	5%	0%
Mechanical Joint (All Joints and Style	10%	37%	18%	35%	0%
Flanged Fittings (All Styles)	10%	37%	18%	35%	0%
Gaskets	10%	37%	78%	35%	0%
Threaded Fittings (All Styles)	11%	0%	70%	35%	0%
Bolt and Gasket Kits	10%	37%	18%	35%	0%
Flange Adapters	10%	0%	35%	50%	0%
Restrainer Systems	10%	0%	35%	50%	0%
Restrainer Kits	10%	56.50%	35%	50%	0%
Service Saddles (All Types)	10%	47.80%	39%	50%	0%
Stainless Steel Repair Clamps	10%	47.80%	31%	40%	0%
Valves (All Styles and Types)	10%	0%	45%	35%	0%
Fire Hydrant Items, Repair Parts, and Kits	10%	0%	10%	35%	0%
Fire Hydrants	10%	0%	36%	30%	0%



Administrative Services - Purchasing & Contracts
 Robert Bradley, Purchasing & Contracts Manager

Galvanized Pipes (All Styles and Types)	11%	0%	50%	70%	0%
Galvanized Fittings (All Styles and Types)	11%	0%	75%	70%	0%
Galvanized Couplings	11%	0%	25%	70%	0%
Brass Pipe (All Sizes and Ratings)	10%	0%	92%	55%	0%
Brass Fittings (All Styles and Types)	10%	53.60%	45%	55%	0%
Vacuum Breakers (All Styles and Types)	10%	53.60%	15%	55%	0%
Valves (All Styles and Types)	10%	53.60%	60%	50%	0%
PVC, 1/2" thru 4"	11%	0%	15%	5%	0%
PVC Fittings (All Styles and Types)	11%	0%	66%	50%	0%
Plastic Pipe (All Sizes, Ratings, and Style)	11%	0%	50%	5%	0%
PVC Restrainer Kits	11%	56.50%	43%	50%	0%
HDPE (Poly) 1" thru 24", Pipe, Fittings	11%	0%	50%	5%	-1%
Relays including Sockets and Holders	8%	0%	0%	0%	0%
NEMA Motor Starters	8%	0%	0%	0%	0%
Switches (All Styles and Types)	8%	0%	0%	0%	0%
Motor Starters, Contacts, Repair Part	8%	0%	0%	0%	0%
Including Renewal Kits	8%	0%	0%	0%	0%
Conduit (All Styles and Types)	8%	0%	0%	0%	0%
Conduit Fittings	8%	0%	0%	0%	0%
Wire	8%	0%	0%	0%	0%
Fuses	8%	0%	0%	0%	0%
Light fixtures	8%	0%	0%	0%	0%
Light Bulbs	8%	0%	0%	0%	0%

Miniature Bulbs	8%	0%	0%	0%	0%	0%
Indicating lights	8%	0%	0%	0%	0%	0%
Strut/Straps and Related Electrical	8%	0%	0%	0%	0%	0%
Hardware	8%	0%	0%	0%	0%	0%
Terminals, Splice Kits & Misc.	8%	0%	0%	0%	0%	0%
Connectors	8%	0%	0%	0%	0%	0%
Electrical Tape and Insulation	8%	0%	0%	0%	0%	0%
Flagging/Caution Tape	8%	0%	1%	1%	5%	12%
First aid kits and refills	8%	0%	0%	1%	5%	12%
Safety goggles and shields	8%	0%	0%	1%	5%	12%
Gloves	8%	0%	0%	1%	5%	12%
Ear plugs	8%	0%	0%	1%	5%	12%
Paints	8%	0%	0%	1%	5%	12%
Spray Lubricants	8%	0%	0%	1%	5%	0%
Teflon Dry Lubricate	8%	0%	0%	1%	5%	0%
Chain Lubricate	8%	0%	0%	1%	5%	0%
Odor control agents	8%	0%	0%	1%	5%	0%
Oil and Canned Lubricate	8%	0%	0%	1%	5%	0%
Nuts, Bolts & Washers (All Styles and Types)	8%	0%	0%	1%	5%	0%
Threaded Rod (All Styles and Types)	8%	0%	0%	1%	5%	0%
Glues and Adhesives	8%	0%	0%	1%	5%	0%
Tapes (All Styles and Types)	8%	0%	0%	1%	5%	12%
Fasteners	8%	0%	0%	1%	5%	0%



Administrative Services - Purchasing & Contracts
 Robert Bradley, Purchasing & Contracts Manager

Cement (All Styles and Types)	8%	0%	1%	5%	0%
Cleaner (All Styles and Types)	8%	0%	1%	5%	0%
Pipe Sealant, All Types	8%	0%	1%	5%	0%
Pipe Restraints (All Styles and Types)	9%	0%	35%	50%	0%

Recommended Award: Ferguson Enterprises, LLC. DBA Ferguson Waterworks having submitted the lowest responsive and responsible bid is recommended for the award.

BOCC Meeting Date: September 9, 2025 - Request to approve and award a Term Contract.

Posted By: Liduvina Torres, Sr. Procurement Analyst.

Notice of Recommended Award

Recommendation of Award for:

IFB-605032-25 Inventory Parts for Utilities Department

To: Ferguson Enterprises, LLC. DBA Ferguson Waterworks

By signing below, I acknowledge I have reviewed all bid documents for the above-referenced project, including the qualifications and pricing of the contractor recommended for award, above. Accordingly, I recommend award of the project to the contractor referenced above

Review Committee Members:

Name: N. Renee Roy

Signature: N. Renee Roy Digitally signed by N. Renee Roy
Date: 2025.07.14 08:18:25 -04'00'

Date: 7/14/2025

Name: John Zeh

Signature:  Digitally signed by John Zeh
Date: 2025.07.15 14:42:44 -04'00'

Date: 7/15/2025

Name: Chris Graybosch

Signature:  Digitally signed by chris graybosch
Date: 2025.07.29 14:30:38 -04'00'

Date: 7/29/2025

Name: _____

Signature: _____

Date: _____

Director: I acknowledge the recommendation of award made by the Department's Review Committee.

Name: WILLIAM J. EDWARDS

Signature: 

Date: 8/6/25

**TERM CONTRACT FOR INVENTORY PARTS FOR UTILITIES OPERATIONS
DIVISION
(IFB-605032-25/LTT)**

THIS AGREEMENT is dated as of the ____ day of _____ 20____, by and between **FERGUSON ENTERPRISES, LLC. DBA FERGUSON WATERWORKS**, duly authorized to conduct business in the State of Florida, whose address is 801 Thorpe Road, Orlando, FL 32824, in this Agreement referred to as “CONTRACTOR”, and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Agreement referred to as “COUNTY”.

W I T N E S S E T H:

WHEREAS, COUNTY desires to retain the services of a competent and qualified contractor to provide inventory parts for utilities operations division for Seminole County; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of contractors; and

WHEREAS, CONTRACTOR is competent and qualified to provide materials and services to COUNTY, and desires to provide materials and services according to the terms and conditions stated in this Agreement,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and CONTRACTOR agree as follows:

Section 1. Materials and/or Services. COUNTY hereby retains CONTRACTOR to provide materials and services as further described in the Scope of Services attached as Exhibit A and made a part of this Agreement. CONTRACTOR is also bound by all requirements as contained in the solicitation package, all addenda to this package, and CONTRACTOR’s submission in

response to this solicitation. Required materials and services will be specifically enumerated, described, and depicted in the Purchase Orders authorizing purchase of specific materials and services. This Agreement standing alone does not authorize the purchase of materials and services or require COUNTY to place any orders for work.

Section 2. Term. This Agreement takes effect on the date of its execution by COUNTY and continues for a period of three (3) years. At the sole option of COUNTY, this Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. Renewals are wholly contingent on the availability of funds. Expiration of the term of this Agreement will have no effect upon Purchase Orders issued pursuant to this Agreement and prior to the expiration date. Obligations entered by both parties under such Purchase Orders will remain in effect until delivery and acceptance of the materials authorized by the respective Purchase Order. The first three (3) months of the initial term are considered probationary. During the probationary period, COUNTY may immediately terminate this Agreement at any time, with or without cause, upon written notice to CONTRACTOR.

Section 3. Authorization for Materials and/or Services. Authorization for provision of materials and services by CONTRACTOR under this Agreement must be in the form of written Purchase Orders issued and executed by COUNTY. A sample Purchase Order is attached as Exhibit B. Each Purchase Order will describe the materials and services required, state the dates for delivery of materials and services, and establish the amount and method of payment. The Purchase Orders must be issued under and incorporate the terms of this Agreement. COUNTY makes no covenant or promise as to the number of available Purchase Orders or that CONTRACTOR will perform any Purchase Order for COUNTY during the life of this Agreement. COUNTY reserves the right to contract with other parties for the services contemplated by this Agreement when it is determined by COUNTY to be in the best interest of COUNTY to do so.

Section 4. Time for Completion. The materials and services to be provided by CONTRACTOR will be delivered, as specified in such Purchase Orders as may be issued under this Agreement, within the time specified in the Purchase Order.

Section 5. Compensation. COUNTY shall compensate CONTRACTOR for the materials and services provided for under this Agreement on a Fixed Fee basis at the rates as outlined in Exhibit C. When a Purchase Order is issued on a Fixed Fee basis, then the applicable Purchase Order Fixed Fee amount will include any and all reimbursable expenses and will be based on the unit pricing attached to this Agreement, or as reduced in the quoting process leading to specific Purchase Orders.

Section 6. Payment and Billing.

(a) CONTRACTOR shall supply all materials and services required by the Purchase Order, but in no event will CONTRACTOR be paid more than the negotiated Fixed Fee amount stated within each Purchase Order.

(b) For Purchase Orders issued on a Fixed Fee basis, CONTRACTOR may invoice the amount due based on the percentage of total Purchase Order materials and services actually provided, but in no event may the invoice amount exceed a percentage of the Fixed Fee amount equal to a percentage of the total services actually completed.

(c) COUNTY shall make payments to CONTRACTOR when requested as materials and services are provided, but not more than once monthly. Each Purchase Order will be invoiced separately. At the close of each calendar month, CONTRACTOR shall render to COUNTY an itemized invoice, properly dated, describing any materials and services provided, the cost of the materials and services provided, the name and address of CONTRACTOR, Purchase Order Number, Contract Number, and any other information required by this Agreement.

(d) Submittal instructions for invoices are as follows:

- (1) The original invoice must be emailed to:
AP@SeminoleClerk.org
- (2) The original invoice may also be mailed or delivered to:
Director of County Comptroller's Office
Seminole County Board of County Commissioners
P.O. Box 8080
Sanford, FL 32772-8080
- (3) A copy of the invoice must be sent to:
Seminole County Utilities Operations
3300 Dike Rd.
Winter Park, FL 32792

(e) Upon review and approval of CONTRACTOR's invoice, COUNTY shall pay CONTRACTOR the approved amount in accordance with the terms as set forth in Chapter 218, Part VII, Florida Statutes.

(f) The COUNTY's performance and obligation to pay under this Agreement is wholly contingent upon the COUNTY's receipt of sufficient appropriation.

Section 7. General Terms of Payment and Billing.

(a) Upon satisfactory delivery of materials and services required under this Agreement and upon acceptance of the materials and services by COUNTY, CONTRACTOR may invoice COUNTY for the full amount of compensation provided for under the terms of this Agreement less any amount already paid by COUNTY.

(b) COUNTY may perform or have performed an audit of the records of CONTRACTOR at any time during the term of this Agreement and after final payment to support final payment under this Agreement. Audits may be performed at a time mutually agreeable to CONTRACTOR and COUNTY. Total compensation to CONTRACTOR may be determined subsequent to an audit as provided for in this Section and the total compensation so determined

will be used to calculate final payment to CONTRACTOR. Performance of this audit will not delay final payment as provided by subsection (a) of this Section.

(c) CONTRACTOR shall maintain all books, documents, papers, accounting records, and other evidence pertaining to materials and services provided under this Agreement in such a manner as will readily conform to the terms of this Agreement. CONTRACTOR shall make such materials available at CONTRACTOR's office at all reasonable times during the term of this Agreement and for five (5) years from the date of final payment under the contract for audit or inspection as provided for in subsection (b) of this Section.

(d) In the event any audit or inspection conducted after final payment but within the period provided in paragraph (c) of this Section reveals any overpayment by COUNTY under the terms of the Agreement, CONTRACTOR shall refund such overpayment to COUNTY within thirty (30) days of notice by COUNTY.

Section 8. No Waiver by Forbearance. COUNTY's review of approval and acceptance of, or payment for the materials or services required under this Agreement does not operate as a waiver of any rights under this Agreement, or of any cause of action arising out of the performance of this Agreement. CONTRACTOR is and will always remain liable to COUNTY in accordance with applicable law for any and all damages to COUNTY caused by CONTRACTOR's negligent or wrongful provision of any of the materials or services provided under this Agreement.

Section 9. Termination.

(a) COUNTY may, by written notice to CONTRACTOR, terminate this Agreement or any Purchase Order issued under this Agreement, in whole or in part, at any time, either for COUNTY's convenience or because of the failure of CONTRACTOR to fulfill its obligations under this Agreement. Upon receipt of such notice, CONTRACTOR shall immediately discontinue all services affected, unless the notice directs otherwise, and deliver to COUNTY all

data, drawings, specifications, reports, estimates, summaries, and any and all such other information and materials of whatever type or nature as may have been accumulated by CONTRACTOR in performing this Agreement, whether completed or in process.

(b) If the termination is for the convenience of COUNTY, CONTRACTOR will be paid compensation for services performed to the date of termination.

(c) If the termination is due to the failure of CONTRACTOR to fulfill its obligations under this Agreement, COUNTY may take over the work and carry it to completion by other agreements or otherwise. In such case, CONTRACTOR will be liable to COUNTY for all reasonable additional costs associated with CONTRACTOR's failure to fulfill its obligations under this Agreement.

(d) CONTRACTOR will not be liable for such additional costs if the failure to perform the Agreement arises without any fault or negligence of CONTRACTOR, but CONTRACTOR will be responsible and liable for the actions by its subcontractors, agents, employees, persons, and entities of a similar type or nature. Matters beyond the fault or negligence of CONTRACTOR include acts of God or of the public enemy, acts of COUNTY in its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather, but in every case the failure to perform must be beyond the control and without any fault or negligence of CONTRACTOR.

(e) If after notice of termination for CONTRACTOR's failure to fulfill its obligations under this Agreement it is determined that CONTRACTOR had not so failed, the termination will be conclusively deemed to have been effected for the convenience of COUNTY. In such event, adjustment in the Agreement price will be made as provided in subsection (b) of this Section.

(f) The rights and remedies of COUNTY provided for in this Section are in addition and supplemental to any and all other rights and remedies provided by law or under this Agreement.

Section 10. Conflict with Contract Documents. Wherever the terms of this Agreement conflict with any Purchase Order issued pursuant to it or any other contract documents, including bids or proposals previously submitted by CONTRACTOR, this Agreement will prevail. For the avoidance of doubt, bid/proposals and any other documents submitted by CONTRACTOR are not incorporated into this Agreement, unless expressly stated otherwise.

Section 11. Equal Opportunity Employment. CONTRACTOR shall not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, age, disability, or national origin. CONTRACTOR shall take steps to ensure that applicants are employed, and employees are treated during employment without regard to race, color, religion, sex, age, disability, or national origin. This provision includes, but is not limited to the following: employment, upgrading, demotion or transfer, recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training including apprenticeship.

Section 12. No Contingent Fees. CONTRACTOR warrants that it has not employed or retained any company or person other than a bona fide employee working solely for CONTRACTOR to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from award or making of this Agreement. For the breach or violation of this provision, COUNTY will have the right to terminate the Agreement at its sole discretion without liability and

to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift, or consideration.

Section 13. Conflict of Interest.

(a) CONTRACTOR shall not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with COUNTY or violate or cause others to violate the provisions of Chapter 112, Part III, Florida Statutes, relating to ethics in government.

(b) CONTRACTOR hereby certifies that no officer, agent, or employee of COUNTY has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%), either directly or indirectly, in the business of CONTRACTOR to be conducted under this Agreement and that no such person will have any such interest at any time during the term of this Agreement.

Section 14. Assignment. Neither this Agreement nor any interest in it may be assigned, transferred, or otherwise encumbered under any circumstances by either party without prior written consent of the other party and in such cases only by a document of equal dignity with this Agreement.

Section 15. Subcontractors. CONTRACTOR shall first secure the prior written approval of COUNTY before engaging or contracting for the services of any subcontractors under this Agreement. CONTRACTOR will remain fully responsible to COUNTY for the services of any subcontractors under this Agreement.

Section 16. Indemnification of COUNTY. To the fullest extent permitted by law, CONTRACTOR shall hold harmless, release, and indemnify COUNTY, its commissioners, officers, employees, and agents from any and all claims, losses, damages, costs, attorney fees, and lawsuits for damages arising from, allegedly arising from, or related to CONTRACTOR's provision of materials or services under this Agreement caused by CONTRACTOR's act or

omission in the performance of this Agreement. This provision is not to be construed as a waiver by COUNTY of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes, as this statute may be amended from time to time.

Section 17. Insurance.

(a) CONTRACTOR, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. CONTRACTOR shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) CONTRACTOR shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by CONTRACTOR will relieve CONTRACTOR of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by CONTRACTOR in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of CONTRACTOR.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then CONTRACTOR shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and CONTRACTOR shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of CONTRACTOR or any other party.

(b) General Requirements.

(1) Before commencing work, CONTRACTOR shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D. **The Certificate must have the Agreement number for this Agreement clearly marked on its face**, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, CONTRACTOR shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, CONTRACTOR shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by CONTRACTOR.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers' Liability, and Umbrella Liability coverages.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY and COUNTY shall apportion the proceeds between COUNTY and CONTRACTOR as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies. Such is only applicable if the aforementioned policies are required per this Agreement or Exhibit D. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(7) Coverage: The insurance provided by CONTRACTOR pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by CONTRACTOR.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers,

and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies, if required by this Agreement or Exhibit D, must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this Agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes, as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes, as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes, as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then CONTRACTOR shall immediately notify COUNTY as soon as CONTRACTOR has knowledge of any such circumstance and, upon request of COUNTY,

immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as CONTRACTOR has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, CONTRACTOR will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of CONTRACTOR, CONTRACTOR, at CONTRACTOR's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by CONTRACTOR and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other

coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(D) If CONTRACTOR asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation, as this statute may be amended from time to time, CONTRACTOR shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY'S approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or contractor, including CONTRACTOR, using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If CONTRACTOR's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(3) Business Auto Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event CONTRACTOR does not own automobiles, CONTRACTOR shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) If CONTRACTOR'S operations involve pollutants as defined in the ISO Form CA 00 01, Form CA9948, Pollution Liability – Broadened Coverage for Covered Autos, is required.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting CONTRACTOR's liability under the provisions of Section 16 concerning indemnification or any other provision of this Agreement.

Section 18. Dispute Resolution.

(a) In the event of a dispute related to any performance or payment obligation arising under this Agreement, the parties shall exhaust COUNTY administrative dispute resolution procedures prior to filing a lawsuit or otherwise pursuing legal remedies. COUNTY administrative dispute resolution procedures for proper invoice and payment disputes are set forth in Section 22.15, "Prompt Payment Procedures," Seminole County Administrative Code. COUNTY administrative dispute resolution procedures for contract claims related to this Agreement, other than for proper invoice and payment disputes, are set forth in Section 220.11, "Contract Claims," Seminole County Code of Ordinances.

(b) In any lawsuit or legal proceeding arising under this Agreement, CONTRACTOR hereby waives any claim or defense based on facts or evidentiary materials that were not presented for consideration in COUNTY administrative dispute resolution procedures set forth in subsection (a) above of which CONTRACTOR had knowledge and failed to present during COUNTY administrative dispute resolution procedures.

(c) In the event that COUNTY administrative dispute resolution procedures are exhausted, and a lawsuit or legal proceeding is filed, the parties shall exercise best efforts to resolve disputes through voluntary mediation and to select a mutually acceptable mediator. The parties participating in the voluntary mediation shall share the costs of mediation equally.

Section 19. Representatives of COUNTY and CONTRACTOR.

(a) It is recognized that questions in the day-to-day conduct of performance pursuant to this Agreement may arise. Upon request by CONTRACTOR, COUNTY shall designate and advise CONTRACTOR in writing of one or more of its employees to whom to address all communications pertaining to the day-to-day conduct of this Agreement. The designated representative will have the authority to transmit instructions, receive information, and interpret and define COUNTY's policy and decisions pertinent to the work covered by this Agreement.

(b) At all times during the normal work week, CONTRACTOR shall designate or appoint one or more representatives who are authorized to act on behalf of CONTRACTOR and bind CONTRACTOR regarding all matters involving the conduct of the performance pursuant to this Agreement, and who will keep COUNTY continually and effectively advised of such designation.

Section 20. All Prior Agreements Superseded. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained in this Agreement and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this document. Accordingly, it is agreed that no deviation from the terms of this Agreement may be predicated upon any prior representations or agreements, whether oral or written.

Section 21. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 22. Independent Contractor. Nothing in this Agreement is intended or may be construed as in any manner creating or establishing a relationship of co-partners between the parties, or as constituting CONTRACTOR (including its officers, employees, and agents) as an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. CONTRACTOR is and will remain forever an independent contractor with respect to all services performed under this Agreement.

Section 23. Employee Status. Persons employed by CONTRACTOR in the performance of services and functions pursuant to this Agreement have no claim to pension, workers'

compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees, either by operation of law or by COUNTY.

Section 24. Services Not Provided For. No claim for services provided by CONTRACTOR not specifically provided for in this Agreement will be honored by COUNTY.

Section 25. Public Records Law.

(a) CONTRACTOR acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members of the public upon request. CONTRACTOR acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, CONTRACTOR shall provide COUNTY with all requested public records in CONTRACTOR's possession or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes.

(b) CONTRACTOR specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records and shall perform the following:

(1) CONTRACTOR shall keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement,

(2) CONTRACTOR shall provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(3) CONTRACTOR shall ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law.

(c) Upon termination of this Agreement, CONTRACTOR shall transfer, at no cost to COUNTY, all public records in possession of CONTRACTOR, or keep and maintain public records required by COUNTY under this Agreement. If CONTRACTOR transfers all public records to COUNTY upon completion of this Agreement, CONTRACTOR shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If CONTRACTOR keeps and maintains the public records upon completion of this Agreement, CONTRACTOR shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to CONTRACTOR. CONTRACTOR may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes.

(e) IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY PURCHASING AND CONTRACTS MANAGER, AT 407-665-7116,

**PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND
CONTRACTS DIVISION, 1301 E. SECOND STREET, SANFORD, FL 32771.**

Section 26. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be in the courts of Seminole County, Florida.

Section 27. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, CONTRACTOR shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to CONTRACTOR.

Section 28. Patents and Royalties. Unless otherwise provided, CONTRACTOR is solely responsible for obtaining the right to use any patented or copyrighted materials in the performance of this Agreement. CONTRACTOR, without exception, shall indemnify and save harmless COUNTY and its employees from liability of any nature or kind, including costs and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured or supplied by CONTRACTOR. In the event of any claim against COUNTY of copyright or patent infringement, COUNTY shall promptly provide written notification to CONTRACTOR. If such a claim is made, CONTRACTOR shall use its best efforts to promptly purchase for COUNTY the legitimate version of any infringing products or services or procure a license from the patent or copyright holder at no cost to COUNTY that will allow continued use of the service or product. If none of these alternatives are reasonably available, COUNTY shall

return the article on request to CONTRACTOR and receive reimbursement, if any, as may be determined by a court of competent jurisdiction.

Section 29. Notices. Whenever either party desires to give notice to the other, it must be given by written notice, sent by registered or certified United States mail, return receipt requested, addressed to the party for whom it is intended at the place last specified. The place for giving of notice will remain such until it has been changed by written notice in compliance with the provisions of this Section. For the present, the parties designate the following as the respective places for giving of notice:

For COUNTY:

Seminole County Utilities Operations
3300 Dike Rd.
Winter Park, FL 32792

With a copy to:

Seminole County Purchasing & Contracts Division
1301 E. Second Street
Sanford, FL 32771

For CONTRACTOR:

Ferguson Waterworks
801 Thorpe Rd.
Orlando, FL 32824

Section 30. Rights At Law Retained. The rights and remedies of COUNTY provided for under this Agreement are in addition and supplemental to any other rights and remedies provided by law.

Section 31. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret or construe any provision of this Agreement.

Section 32. E-Verify System Registration.

(a) CONTRACTOR must register with and use the E-Verify system to verify the work authorization status of all new employees prior to entering into this Agreement with COUNTY. If COUNTY provides written approval to CONTRACTOR for engaging with or contracting for the services of any subcontractors under this Agreement, CONTRACTOR must require certification from the subcontractor that at the time of certification, the subcontractor does not employ, contract, or subcontract with an unauthorized alien. CONTRACTOR must maintain a copy of the foregoing certification from the subcontractor for the duration of the agreement with the subcontractor.

(b) If COUNTY has a good faith belief that CONTRACTOR has knowingly violated this Section, COUNTY shall terminate this Agreement. If COUNTY terminates this Agreement with CONTRACTOR, CONTRACTOR may not be awarded a public contract for at least one (1) year after the date on which this Agreement is terminated. If COUNTY has a good faith belief that a subcontractor knowingly violated this Section, but CONTRACTOR otherwise complied with this Section, COUNTY must promptly notify CONTRACTOR and order CONTRACTOR to immediately terminate its agreement with the subcontractor.

(c) CONTRACTOR shall execute and return the Affidavit of E-Verify Requirements Compliance, attached to this Agreement as Exhibit E, to COUNTY.

Section 33. Foreign Country of Concern Attestation. When providing services to COUNTY involving access to personally identifiable information, as defined in Section 501.171, Florida Statutes, CONTRACTOR shall also execute and return the Foreign Country of Concern Attestation, attached and incorporated to this Agreement as Exhibit F. Through this attestation, CONTRACTOR affirms that it is neither owned nor controlled by a government of a Foreign Country of Concern, nor organized under the laws of such a country, as required by section 287.138, Florida Statutes.

Section 34. Anti-Human Trafficking Affidavit. In accordance with Section 787.06(13), Florida Statutes, CONTRACTOR shall attest under penalty of perjury, that CONTRACTOR does not use coercion for labor or services as defined in Section 787.06(2), Florida Statutes. Attestations shall be documented using a Human Trafficking Affidavit attached and incorporated to this Agreement as Exhibit G. Such Affidavit shall be required when executing, renewing or extending a contract.

The remainder of this page has been intentionally left blank.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

FERGUSON ENTERPRISES, LLC. DBA
FERGUSON WATERWORKS

Witness

By: _____

Print Name

Kevin Murphy

Print Name

Witness

President

Title

Print Name

Date

SEMINOLE COUNTY, FLORIDA

Witness

By: _____

Gladys Marrozos, Procurement Administrator

Print Name

Date: _____

Witness

Print Name

As authorized for execution by the Board of
County Commissioners at its _____,
20___, regular meeting.

05/16/2025

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Attachments:

- Exhibit A - Scope of Services
- Exhibit B - Sample Purchase Order
- Exhibit C - Contract Pricing
- Exhibit D - Insurance Requirements
- Exhibit E - Affidavit of E-Verify Requirements Compliance
- Exhibit F - Foreign Country of Concern Attestation
- Exhibit G- Anti-Human Trafficking Affidavit
- Exhibit H- Americans with Disabilities Act Affidavit

EXHIBIT A

SCOPE OF SERVICES

The Seminole County Utility Operations Division is seeking a vendor to provide routine purchases of inventory parts on a high-volume basis. The County will acquire these parts and miscellaneous appurtenances at a volume discount from the published catalog price for such inventory parts and materials. This discount will include shipping and handling charges. All items will be ordered as needed, with no guaranteed annual volume.

PRICE LISTS:

The percentage discount from catalog list prices must remain firm for one year from the bid opening date. Upon award, the successful Bidder(s) must provide four (4) copies of the approved catalog price lists free of charge for use by various divisions and departments in Seminole County. All price list revisions and any changes to discounts shall be submitted to the Purchasing and Contracts Division for review and approved no less than thirty (30) days before the requested implementation date. Changes shall become effective only upon written approval from the County.

The Contractor shall provide catalog pricing information and the discounted amount with all requested quotes.

Unless specified in the individual orders, all items must be new and in first-class condition, including containers suitable for shipment and storage. All product specifications shall comply with the industry's approved standards for the applicable service.

Samples requested must be provided within five (5) working days of the request, at no cost to the County. Any samples not purchased will be returned to the Supplier at the Supplier's expense.

The supplier must provide two copies of the Material Safety Data Sheet (MSDS) for each item to the County Utilities Department, Utility Operations Division, 3300 Dike Road, Winter Park, FL 32792.

Items listed on the Bid Form are examples of the parts and/or equipment that the County may procure on an ongoing basis. This list is not all-inclusive, and the County may have additional needs that could include other parts or equipment used as part of the inventory to maintain the operation of the Utilities Department in Seminole County. **Please do not send catalogs when submitting bids.**

EXHIBIT B

ORDER NUMBER: 48148

FLORIDA SALES: 85-8013708974C-0
 FEDERAL SALES/USE: 59-6000856

**Board of County Commissioners
 PURCHASE ORDER**

ALL PACKING SLIPS INVOICES AND CORRESPONDENCE
 MUST REFER TO THIS ORDER NUMBER

**S
H
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P** TO



ORDER DATE	01/14/2021
REQUISITION	63930 - OR
REQUESTOR	
VENDOR #	409286
ANALYST	

**V
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SUBMIT ALL INVOICES TO:
AP@seminoleclerk.org
Seminole Count Clerk & Comptroller
POST OFFICE BOX 8080
SANFORD, FL 32772
 Accts. Payable Inquiries - Phone (407) 665
 7656

ORDER INQUIRIES

ITEM #	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1.00		EA		0.00	

THIS ORDER IS SUBJECT TO THE TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS ORDER.		TOTAL AMOUNT	00.00
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PURCHASING AND CONTRACT DIVISION
 1301 EAST SECOND STREET
 SANFORD FLORIDA 32771
 PHONE (407) 665-7116 / FAX (407) 665-7956

AUTHORIZED SIGNATURE FOR THE SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

Terms and Conditions

1. Acceptance/Entire Agreement. This Purchase Order ("PO") is entered into between Seminole County, Florida ("County") and the Supplier referenced herein (individually, referred to as "Party," and collectively, "Parties"). By accepting this PO, Supplier accepts all Terms and Conditions contained herein. This PO, including specifications and drawings, if any, and referenced documents, such as solicitations and responses constitutes the entire agreement between the Parties. Whenever terms and conditions of Main Agreement, if any, conflict with any PO issued pursuant to Main Agreement, Main Agreement will control.

2. Inspection. Notwithstanding any prior payment or inspection, all goods/services are subject to inspection/rejection by County at any time, including during manufacture, construction or preparation. To the extent a PO requires a series of performances by Supplier, County reserves right to cancel remainder of PO if goods/services provided during the term of PO are non-conforming or otherwise rejected. Without limiting any rights County may have, County, at its sole option, may require Supplier, at Supplier's expense to: (a) promptly repair or replace any or all rejected goods, or to cure or re-perform any or all rejected services; or (b) refund price of any or all rejected goods or services. All rejected goods will be held for Supplier's prompt inspection at Supplier's risk. Nothing contained in PO will relieve Supplier's obligation of testing, inspection and quality control.

3. Packing & Shipping. Unless otherwise specified, all goods must be packed, packaged, marked and prepared for shipment in a manner that is: (a) in accordance with good commercial practice; (b) acceptable to common carriers for shipment at the lowest rate for the particular good; (c) in accordance with local, state, and federal regulations; and (d) protected against weather. Supplier must mark all containers with necessary lifting, handling, shipping information, PO number, date of shipment and the name of the consignee and consignor. An itemized packing sheet must accompany each shipment.

4. Delivery; Risk of Loss. All goods are FOB destination, and risk of loss will remain with Supplier until delivery by Supplier and acceptance by County. Goods delivered by Supplier that are damaged, defective, or otherwise fail to conform to PO may be rejected by County or held by County at Supplier's risk and expense. County may charge Supplier for cost(s) to inspect, unpack, repack, store and re-ship rejected goods.

5. Delivery of Excess Quantities. If Supplier delivers excess quantities of goods without prior written authorization from County, excess quantities of goods may be returned to Supplier at Supplier's expense.

6. Time is of the Essence. Time is of the essence for delivery of goods /services under PO. Failure to meet delivery schedules or deliver within a reasonable time, as determined by County, entitles County to seek all remedies available at law or in equity. County reserves right to cancel any PO and procure goods/services elsewhere if delivery is not timely. Supplier agrees to reimburse County for all costs incurred in enforcing its rights. Failure of County to cancel PO, acceptance, or payment will not be deemed a waiver of County's right to cancel remainder of PO. Delivery date or time in PO may be extended if Supplier provides a written request in advance of originally scheduled delivery date and time and County agrees to delayed delivery in writing prior to originally scheduled delivery date and time.

7. Warranties. Supplier warrants to County that all goods/services covered by PO conform strictly to specifications, drawings or samples specified or furnished by County, and are free from: (a) defects in title; and (b) latent or patent defects in material or workmanship. If no quality is specified by County, Supplier warrants to County that goods/services are of the best grade of their respective kinds, meet or exceed applicable standards for industry represented, are merchantable (as to goods) and are fit for County's particular purpose. Supplier warrants that at the time County accepts the goods/services, the goods/services will have been produced, sold, delivered and furnished in strict compliance with all applicable federal and state laws, regulations, ordinances, rules, labor agreements and working conditions to which goods/services are subject. Supplier warrants the title to goods furnished under PO is valid, transfer of such title to County is rightful and goods are free of any claims or liens of any nature whatsoever, whether rightful or otherwise, of any person, corporation, partnership or association. All applicable manufacturers' warranties must be furnished to County at time of delivery of goods or completion of service. All warranties are cumulative and are in addition to any other express or implied warranties provided by law.

8. Indemnification. To the fullest extent permitted by law, Supplier assumes any and all liability for damages, breach of PO, loss or injury of any kind or nature whatsoever to persons or property caused by, resulting from or related to the goods/services provided under PO. To the fullest extent permitted by law, Supplier shall indemnify and hold harmless County, its commissioners, officers, employees and agents from and against any and all claims, damages, demands, lawsuits, losses, costs and expenses, including attorneys' fees, patent, copyright or trademark infringement, judgments, decrees of whatsoever nature which County may incur as a result of claims, demands, lawsuits or causes of action of any kind or nature arising from, caused by or related to goods/services furnished by Supplier, its officers, employees, agents, partners, principals or subcontractors. Remedies afforded to County by this section are cumulative with and in no way affect any other legal remedy County may have under PO or at law. Supplier's

obligations under PO must not be limited by any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

9. Insurance. Supplier, at its sole expense, shall maintain insurance coverage acceptable to County. All policies must name County as an additional insured. All Insurance Certificates must be provided to the Purchasing and Contracts Division within ten (10) days of request. Supplier shall notify County, in writing, of any cancellation, material change, or alteration to Supplier's Certificate of Insurance.

10. Modifications. PO may be modified or rescinded in writing by County.

11. Material Safety Data Sheets. At time of delivery, Supplier agrees to provide County with a current Material Safety Data Sheet for any hazardous chemicals or toxic substances, as required by law.

12. Pricing. Supplier agrees that pricing included on PO shall remain firm through and until delivery of goods and/or completion of services, unless otherwise agreed to by the Parties in writing.

13. Invoicing & Payment. After delivery of goods/services by Supplier and acceptance by the County, the Supplier must electronically submit an original invoice via email to AP@seminoleclerk.org or may mail the invoice, if electronic invoice is not available, to: Seminole County Clerk of the Circuit Court and Comptroller, P.O. Box 8080, Sanford, Florida 32772. Invoices must be billed at pricing stipulated on PO and must include the County's Purchase Order Number. Thereafter, all payments and interest on any late payments will be paid in compliance with Florida Prompt Payment Act, §218.70, Florida Statutes.

14. Taxes. County is exempt from Florida sales tax, federal taxes on transportation charges and any federal excise tax. County will not reimburse Supplier for taxes paid.

15. Termination. County may terminate PO, in whole or in part, at any time, either for County's convenience or because of Supplier's failure to fulfill its obligations under PO, by written notice to Supplier. Upon receipt of written notice, Supplier must discontinue all deliveries affected unless written notice directs otherwise. In the event of termination, County will be liable only for materials procured, work completed or services rendered or supplies partially fabricated, within the authorization of PO. In no event will County be liable for incidental or consequential damages by reason of such termination.

16. Equal Opportunity Employer. County is an Equal Employment Opportunity ("EEO") employer, and as such, requires all Suppliers to comply with EEO regulations with regards to race, color, religion, sex, national origin, age, disability or genetic information, as may be applicable to Supplier. Any subcontracts entered into, as authorized by County, must make reference to this clause with the same degree of application being encouraged.

17. Assignment. Supplier may not assign, transfer, or subcontract PO or any right or obligation under it without County's written consent. Any purported assignment, transfer, or subcontract will be null and void.

18. Venue & Applicable Law. The laws of the State of Florida govern validity, enforcement, and interpretation of PO. The sole jurisdiction and venue for any legal action in connection with PO will be in the courts of Seminole County, Florida.

19. Fiscal Non-Funding. In the event sufficient budgeted funds are not available for payment to Supplier for a new fiscal period, County shall notify Supplier of such occurrence and PO will terminate on the last day of the current fiscal period without penalty or expense to County.

20. Public Records. Supplier acknowledges that PO and any related financial records, audits, reports, plans, correspondence and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Supplier shall maintain all public records and, upon request, provide a copy of requested records or allow records to be inspected within a reasonable time. Supplier shall also ensure that any public records that are exempt or confidential from disclosure are not disclosed except as authorized by law. In event Supplier fails to abide by provisions of Chapter 119, Florida Statutes, County may, without prejudice to any other right or remedy and after giving Supplier seven (7) days written notice, during which period Supplier still fails to allow access to such documents, terminate PO. **IF SUPPLIER HAS QUESTIONS REGARDING APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO SUPPLIER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO PO, CONTACT CUSTODIAN OF PUBLIC RECORDS AT: 407-665-7116, PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND CONTRACTS DIVISION, 1301 E. SECOND STREET, SANFORD, FL 32771.**

21. Right to Audit Records. County will be entitled to audit the books and records of Supplier to the extent that the books and records relate to this PO. Supplier must maintain books and records relating to this PO for a period of three (3) years from the date of final payment under the PO, unless the County authorizes otherwise in writing.

22. Severability. If any section, sentence, clause, phrase or portion of PO are, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion will be deemed separate, distinct, and independent and such holding will not affect validity of remaining portion of PO.

23. Headings & Captions. All headings and captions contained in PO are provided for convenience only, do not constitute a part of PO, and may not be used to define, describe, interpret or construe any provision of PO.

Rev. 10/2021

EXHIBIT C

Ferguson Enterprises, LLC. DBA Ferguson Waterworks

BID FORM

Line Item	Description	Unit of Measure	Percentage
IRON PIPES AND FITTINGS			
1	Ductile Iron 3" thru 48"	each	45%
2	Restrained Gaskets for Push-on Pipe	each	70%
3	Mechanical Joint (All Joints and Style Fittings)	each	18%
4	Flanged Fittings (All Styles)	each	18%
5	Gaskets	each	78%
6	Threaded Fittings (All Styles)	each	70%
7	Bolt and Gasket Kits	each	18%
8	Flange Adapters	each	35%
9	Restrainer Systems	each	35%
10	Restrainer Kits	each	35%
11	Service Saddles (All Types)	each	39%
12	Stainless Steel Repair Clamps	each	31%
13	Valves (All Styles and Types)	each	45%
14	Fire Hydrant Items, Repair Parts, and Kits	each	10%
15	Fire Hydrants	each	36%
GALVANIZED PIPE AND FITTINGS			
16	Galvanized Pipes (All Styles and Types)	each	50%
17	Galvanized Fittings (All Styles and Types)	each	75%
18	Galvanized Couplings	each	25%
FORD BRASS PIPE AND FITTINGS			
19	Brass Pipe (All Sizes and Ratings)	each	92%
20	Brass Fittings (All Styles and Types)	each	45%
21	Vacuum Breakers (All Styles and Types)	each	15%
22	Valves (All Styles and Types)	each	60%
PVC PIPES AND FITTINGS			
23	PVC, ½" thru 4"	each	15%
24	PVC Fittings (All Styles and Types)	each	66%
25	Plastic Pipe (All Sizes, Ratings, and Style)	each	50%
26	PVC Restrainer Kits	each	43%
27	HDPE (Poly) 1" thru 24", Pipe, Fittings	each	50%
ELECTRICAL			
28	Relays including Sockets and Holders	each	0%
29	NEMA Motor Starters	each	0%
30	Switches (All Styles and Types)	each	0%
31	Motor Starters, Contacts, Repair Part	each	0%

EXHIBIT C

Ferguson Enterprises, LLC. DBA Ferguson Waterworks

Line Item	Description	Unit of Measure	Percentage
32	Including Renewal Kits	each	0%
33	Conduit (All Styles and Types)	each	0%
34	Conduit Fittings	each	0%
35	Wire	each	0%
36	Fuses	each	0%
37	Light fixtures	each	0%
38	Light Bulbs	each	0%
39	Miniature Bulbs	each	0%
40	Indicating lights	each	0%
41	Strut/Straps and Related Electrical	each	0%
42	Hardware	each	0%
43	Terminals, Splice Kits & Misc.	each	0%
44	Connectors	each	0%
45	Electrical Tape and Insulation	each	0%
SAFETY HARDWARE AND MISCELLANEOUS ITEMS			
46	Flagging/Caution Tape	each	1%
47	First aid kits and refills	each	1%
48	Safety goggles and shields	each	1%
49	Gloves	each	1%
50	Ear plugs	each	1%
51	Paints	each	1%
52	Spray Lubricants	each	1%
53	Teflon Dry Lubricate	each	1%
54	Chain Lubricate	each	1%
55	Odor control agents	each	1%
56	Oil and Canned Lubricate	each	1%
57	Nuts, Bolts & Washers (All Styles and Types)	each	1%
58	Threaded Rod (All Styles and Types)	each	1%
59	Glues and Adhesives	each	1%
60	Tapes (All Styles and Types)	each	1%
61	Fasteners	each	1%
62	Cement (All Styles and Types)	each	1%
63	Cleaner (All Styles and Types)	each	1%
64	Pipe Sealant, All Types	each	1%
SPECIALTY ITEMS			
65	Pipe Restraints (All Styles and Types)	each	35%

EXHIBIT D

INSURANCE REQUIREMENTS

IFB-605032-25 Inventory Parts for Utilities Operations Division

The following insurance requirements and limits of liability are required:

A. Workers' Compensation & Employers' Liability Insurance:

Workers' Compensation:	Statutory	
Employers' Liability:	\$ 1,000,000	Each Accident
	\$ 1,000,000	Disease Aggregate
	\$ 1,000,000	Disease Each Employee

B. Commercial General Liability Insurance:

	\$ 1,000,000	Per Occurrence
	\$ 2,000,000	General Aggregate
	\$ 2,000,000	Products and Completed Operations
	\$ 1,000,000	Personal and Advertising Injury

C. Business Automobile Liability Insurance:

	\$ 1,000,000	Combined Single Limit (<u>Any Auto or Owned, Hired, and Non-Owned Autos</u>)
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EXHIBIT E

Agreement Name: Inventory Parts for Utilities Department

Agreement Number: IFB-605032-25/LTT

AFFIDAVIT OF E-VERIFY REQUIREMENTS COMPLIANCE

The CONSULTANT/CONTRACTOR agrees to comply with section 448.095, Florida Statutes, and to incorporate in all subcontracts the obligation to comply with section 448.095, Florida Statutes.

1. The CONSULTANT/CONTRACTOR shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CONSULTANT during the term of the Agreement and shall expressly require any subcontractors performing work or providing services pursuant to the Agreement to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Agreement term.

2. The CONSULTANT/CONTRACTOR understands and agrees that its failure to comply with the verification requirements as set forth herein or its failure to ensure that all employees and subcontractors performing work under Agreement Number IFB-605032-25/LTT are legally authorized to work in the United States and the State of Florida constitute a breach of Agreement Number IFB-605032-25/LTT for which Seminole County may immediately terminate the Agreement without notice and without penalty. The CONSULTANT/CONTRACTOR further understands and agrees that in the event of such termination, the CONSULTANT/CONTRACTOR shall be liable to the county for any costs incurred by the County as a result of the CONSULTANT'S/CONTRACTOR'S breach.

[Balance of this page intentionally blank; signatory page follows]

EXHIBIT E

DATED this 14th day of May, 2025.

Ferguson Enterprises, LLC dba. Ferguson Waterworks
Consultant Name

By: Rob Pinkston

Print Name: Rob Pinkston

Title: Area Sales Manager

STATE OF FLORIDA)

COUNTY OF DUVAL)

I **HEREBY CERTIFY** that, on this 14th day of May, 2025, before me, an officer duly authorized in the State and County aforesaid to take acknowledgments, personally appeared Rob Pinkston, who is personally known to me or who has produced _____ as identification.



Holly S Kinas

Print Name Holly Kinas

Notary Public in and for the County and State Aforementioned

My commission expires: June 18, 2027

E-Verify Affidavit
Revised 11/2020

EXHIBIT F

**FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)**

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information. Capitalized terms used herein have the definitions ascribed in [Rule 60A-1.020, F.A.C.](#)

Ferguson Enterprises, LLC dba. Ferguson Waterworks is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name: Rob Pinkston

Title: Area Sales Manager

Signature: 

Date: 5/14/2025

EXHIBIT G

HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # IFB-605032-25/LTT

In compliance with Section 787.06(13), Florida Statutes, this Affidavit must be completed by an officer or representative of a nongovernmental entity that is executing, renewing, or extending a contract with Seminole County (the "Governmental Entity").

The undersigned, on behalf of the entity listed below (the "Nongovernmental Entity"), hereby attests under penalty of perjury as follows:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.
2. I am an officer or representative of Ferguson Enterprises, LLC dba. Ferguson Waterworks, a non-governmental entity and I am authorized to provide this affidavit on behalf of such.
3. Nongovernmental Entity, and any of its subsidiaries or affiliates, do not use coercion for labor or services, as those terms are defined in Section 787.06, Florida Statutes, as may be amended from time to time.
4. If, at any time in the future, Nongovernmental Entity does use coercion for labor or services, Nongovernmental Entity will immediately notify Seminole County and no contracts may be executed, renewed, or extended between the parties.
5. I have read the foregoing affidavit and confirm that the facts stated in it are true, and are made for the benefit of, and reliance by Seminole County.

Nongovernmental Entity: Ferguson Enterprises, LLC dba. Ferguson Waterworks

Authorized Signature: *Rob Pinkston* Date: 5/14/2025

Printed Name: Rob Pinkston

Title: Area Sales Manager

STATE OF Florida

COUNTY OF Duval

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 14th day of May, 2025, by Rob Pinkston, as Area Sales Manager on behalf of the Nongovernmental Entity. They are personally known to me or have produced _____ as identification.

Holly S. Kinas

Notary Public Signature

Print, Type or Stamp Name of Notary: Holly Kinas

My commission expires: June 18, 2027

(Affix Notary Stamp or Seal)





SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-828

Title:

Award IFB-605051-25/LTT One Call Ticket Management to Innovative Data Management, LLC, at an estimated annual amount of \$50,000, and authorize the Purchasing and Contracts Division to execute the agreement. Countywide (**Stephen Koontz, Deputy Director of Resource Management**) Requesting Department - Utilities.

Division:

Administrative Services - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing and Contracts Division Manager

Contact/Phone Number:

Liduvina Torres (407) 665-7117

Background:

IFB-605051-25/LTT will provide a comprehensive one-call ticket management system that receives, screens, and processes utility locate requests, while also offering a web-based platform for tracking, reporting, and team collaboration. This ensures compliance and efficiency with all applicable state and federal regulations (e.g., 811 One-Call laws).

This project was publicly advertised, and the County received one (1) submittal in response to the solicitation. The review committee, consisting of Chris Graybosch, Field Operations Manager, and William Edwards, Utilities Director, reviewed the submittals. Consideration was given to the bidder's ticket cost and annual ticket processing capacity.

The review committee recommends award to Innovative Data Management, LLC, the lowest responsive and responsible bidder.

Authorization for performance under this Term Contract will be in the form of written Purchase Orders issued and executed by the County. The term contract will take effect on the date of its execution and remain in effect for three (3) years. At the sole option

of the County, the agreement may be renewed for two (2) successive periods, not to exceed one (1) year each. The projected cost for five years of service is \$250,000.00. The budget for this item is located under BU# 087806 / 087810.

The attached backup documentation includes the Tabulation Sheet, Notice of Recommended Award, and Award Agreement, including the scope of services, which has been provided as part of this agenda item.

Requested Action:

Staff requests that the Board award IFB-605051-25/LTT, One Call Ticket Management, to Innovative Data Management, LLC, at an estimated annual amount of \$50,000.00, and authorize the Purchasing and Contracts Division to execute the term contract.



TABULATION OF BIDS RECEIVED

IFB-605051-25 One Call Ticket Management

Response Deadline: July 23, 2025 at 2:00 pm

Report Generated: July 24, 2025

SUBMITTED PROPOSALS	
Vendor	Total
Innovative Data Management, LLC	160,000.00

Posted By: Liduvina Torres, Sr. Procurement Analyst

Recommendation and Notice of Intent to Award to: Innovative Data Management, LLC having submitted the lowest responsive and responsible bid is recommended for the award.

BOCC Meeting Date: September 23, 2025 - Request to approve and award a Term Contract.



Notice of Recommended Award

Recommendation of Award for:

IFB-605051-25 One Call Ticket Management _____

To: Innovative Data Management, LLC _____

By signing below, I acknowledge I have reviewed all bid documents for the above-referenced project, including the qualifications and pricing of the contractor recommended for award, above. Accordingly, I recommend award of the project to the contractor referenced above

Review Committee Members:

Name: Chris Graybosch _____

Signature:  _____

Date: 7/25/2025 _____

Name: _____

Signature: _____

Date: _____

Name: _____

Signature: _____

Date: _____

Name: _____

Signature: _____

Date: _____

Director:

Name: William Edwards _____

Signature:  _____

Date: 8/19/25 _____

**TERM CONTRACT FOR ONE CALL TICKET MANAGEMENT
(IFB-605051-25/LTT)**

THIS AGREEMENT is dated as of the _____ day of _____ 20____, by and between **INNOVATIVE DATA MANAGEMENT, LLC**, duly authorized to conduct business in the State of Florida, whose address is 675 Hunt Club Blvd. #5, Longwood, FL 32779 in this Agreement referred to as “**CONTRACTOR**”, and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Agreement referred to as “**COUNTY**”.

W I T N E S S E T H:

WHEREAS, COUNTY desires to retain the services of a competent and qualified contractor to provide comprehensive One-Call Ticket Management services for Seminole County; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of contractors; and

WHEREAS, CONTRACTOR is competent and qualified to provide materials and services to COUNTY, and desires to provide materials and services according to the terms and conditions stated in this Agreement,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and CONTRACTOR agree as follows:

Section 1. Materials and/or Services. COUNTY hereby retains CONTRACTOR to provide materials and services as further described in the Scope of Services attached as Exhibit A and made a part of this Agreement. CONTRACTOR is also bound by all requirements as contained in the solicitation package, all addenda to this package, and CONTRACTOR’s submission in response to this solicitation. Required materials and services will be specifically enumerated,

described, and depicted in the Purchase Orders authorizing purchase of specific materials and services. This Agreement standing alone does not authorize the purchase of materials and services or require COUNTY to place any orders for work.

Section 2. Term. This Agreement takes effect on the date of its execution by COUNTY and continues for a period of three (3) years. At the sole option of COUNTY, this Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. This Agreement may also be extended for up to one (1) year upon mutual agreement between the parties. Renewals and extensions are wholly contingent on the availability of funds and shall be subject to the same terms and conditions set forth in this Agreement and any written amendments signed by the parties. Expiration of the term of this Agreement will have no effect upon Purchase Orders issued pursuant to this Agreement and prior to the expiration date. Obligations entered by both parties under such Purchase Orders will remain in effect until delivery and acceptance of the materials authorized by the respective Purchase Order. The first three (3) months of the initial term are considered probationary. During the probationary period, COUNTY may immediately terminate this Agreement at any time, with or without cause, upon written notice to CONTRACTOR.

Section 3. Authorization for Materials and/or Services. Authorization for provision of materials and services by CONTRACTOR under this Agreement must be in the form of written Purchase Orders issued and executed by COUNTY. A sample Purchase Order is attached as Exhibit B. Each Purchase Order will describe the materials and services required, state the dates for delivery of materials and services, and establish the amount and method of payment. The Purchase Orders must be issued under and incorporate the terms of this Agreement. COUNTY makes no covenant or promise as to the number of available Purchase Orders or that CONTRACTOR will perform any Purchase Order for COUNTY during the life of this Agreement.

COUNTY reserves the right to contract with other parties for the services contemplated by this Agreement when it is determined by COUNTY to be in the best interest of COUNTY to do so.

Section 4. Time for Completion. The materials and services to be provided by CONTRACTOR will be delivered, as specified in such Purchase Orders as may be issued under this Agreement, within the time specified in the Purchase Order.

Section 5. Compensation. COUNTY shall compensate CONTRACTOR for the materials and services provided for under this Agreement on a Fixed Fee basis at the rates as outlined in Exhibit C. When a Purchase Order is issued on a Fixed Fee basis, then the applicable Purchase Order Fixed Fee amount will include any and all reimbursable expenses and will be based on the unit pricing attached to this Agreement, or as reduced in the quoting process leading to specific Purchase Orders.

Section 6. Payment and Billing.

(a) CONTRACTOR shall supply all materials and services required by the Purchase Order, but in no event will CONTRACTOR be paid more than the negotiated Fixed Fee amount stated within each Purchase Order.

(b) For Purchase Orders issued on a Fixed Fee basis, CONTRACTOR may invoice the amount due based on the percentage of total Purchase Order materials and services actually provided, but in no event may the invoice amount exceed a percentage of the Fixed Fee amount equal to a percentage of the total services actually completed.

(c) COUNTY shall make payments to CONTRACTOR when requested as materials and services are provided, but not more than once monthly. Each Purchase Order will be invoiced separately. At the close of each calendar month, CONTRACTOR shall render to COUNTY an itemized invoice, properly dated, describing any materials and services provided, the cost of the

materials and services provided, the name and address of CONTRACTOR, Purchase Order Number, Contract Number, and any other information required by this Agreement.

(d) Submittal instructions for invoices are as follows:

(1) The original invoice must be emailed to:

AP@SeminoleClerk.org

(2) The original invoice may also be mailed or delivered to:

Director of County Comptroller's Office
Seminole County Board of County Commissioners
P.O. Box 8080
Sanford, FL 32772-8080

(3) A copy of the invoice must be sent to:

Seminole County Utilities Operations
3304 Dike Rd.
Sanford, FL 32792

(e) Upon review and approval of CONTRACTOR's invoice, COUNTY shall pay CONTRACTOR the approved amount in accordance with the terms as set forth in Chapter 218, Part VII, Florida Statutes.

(f) The COUNTY's performance and obligation to pay under this Agreement is wholly contingent upon the COUNTY's receipt of sufficient appropriations.

Section 7. General Terms of Payment and Billing.

(a) Upon satisfactory delivery of materials and services required under this Agreement and upon acceptance of the materials and services by COUNTY, CONTRACTOR may invoice COUNTY for the full amount of compensation provided for under the terms of this Agreement less any amount already paid by COUNTY.

(b) COUNTY may perform or have performed an audit of the records of CONTRACTOR at any time during the term of this Agreement and after final payment to support final payment under this Agreement. Audits may be performed at a time mutually agreeable to

CONTRACTOR and COUNTY. Total compensation to CONTRACTOR may be determined subsequent to an audit as provided for in this Section and the total compensation so determined will be used to calculate final payment to CONTRACTOR. Performance of this audit will not delay final payment as provided by subsection (a) of this Section.

(c) CONTRACTOR shall maintain all books, documents, papers, accounting records, and other evidence pertaining to materials and services provided under this Agreement in such a manner as will readily conform to the terms of this Agreement. CONTRACTOR shall make such materials available at CONTRACTOR's office at all reasonable times during the term of this Agreement and for five (5) years from the date of final payment under the contract for audit or inspection as provided for in subsection (b) of this Section.

In the event any audit or inspection conducted after final payment but within the period provided in paragraph (c) of this Section reveals any overpayment by COUNTY under the terms of the Agreement, CONTRACTOR shall refund such overpayment to COUNTY within thirty (30) days of notice by COUNTY.

Section 8. No Waiver by Forbearance. COUNTY's review of, approval and acceptance of, or payment for the materials or services required under this Agreement does not operate as a waiver of any rights under this Agreement, or of any cause of action arising out of the performance of this Agreement. CONTRACTOR is and will always remain liable to COUNTY in accordance with applicable law for any and all damages to COUNTY caused by CONTRACTOR's negligent or wrongful provision of any of the materials or services provided under this Agreement.

Section 9. Termination.

(a) COUNTY may, by written notice to CONTRACTOR, terminate this Agreement or any Purchase Order issued under this Agreement, in whole or in part, at any time, either for COUNTY's convenience or because of the failure of CONTRACTOR to fulfill its obligations

under this Agreement. Upon receipt of such notice, CONTRACTOR shall immediately discontinue all services affected, unless the notice directs otherwise, and deliver to COUNTY all data, drawings, specifications, reports, estimates, summaries, and any and all such other information and materials of whatever type or nature as may have been accumulated by CONTRACTOR in performing this Agreement, whether completed or in process.

(b) If the termination is for the convenience of COUNTY, CONTRACTOR will be paid compensation for services performed to the date of termination.

(c) If the termination is due to the failure of CONTRACTOR to fulfill its obligations under this Agreement, COUNTY may take over the work and carry it to completion by other agreements or otherwise. In such case, CONTRACTOR will be liable to COUNTY for all reasonable additional costs associated with CONTRACTOR's failure to fulfill its obligations under this Agreement.

(d) CONTRACTOR will not be liable for such additional costs if the failure to perform the Agreement arises without any fault or negligence of CONTRACTOR, but CONTRACTOR will be responsible and liable for the actions by its subcontractors, agents, employees, persons, and entities of a similar type or nature. Matters beyond the fault or negligence of CONTRACTOR include acts of God or of the public enemy, acts of COUNTY in its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather, but in every case the failure to perform must be beyond the control and without any fault or negligence of CONTRACTOR.

(e) If after notice of termination for CONTRACTOR's failure to fulfill its obligations under this Agreement it is determined that CONTRACTOR had not so failed, the termination will be conclusively deemed to have been effected for the convenience of COUNTY. In such event, adjustment in the Agreement price will be made as provided in subsection (b) of this Section.

(f) The rights and remedies of COUNTY provided for in this Section are in addition and supplemental to any and all other rights and remedies provided by law or under this Agreement.

Section 10. Conflict with Contract Documents. Wherever the terms of this Agreement conflict with any Purchase Order issued pursuant to it or any other contract documents, including bids or proposals previously submitted by CONTRACTOR, this Agreement will prevail. For the avoidance of doubt, bid/proposals and any other documents submitted by CONTRACTOR are not incorporated into this Agreement, unless expressly stated otherwise.

Section 11. Equal Opportunity Employment. CONTRACTOR shall not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, age, disability, or national origin. CONTRACTOR shall take steps to ensure that applicants are employed, and employees are treated during employment without regard to race, color, religion, sex, age, disability, or national origin. This provision includes, but is not limited to the following: employment, upgrading, demotion or transfer, recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training including apprenticeship.

Section 12. No Contingent Fees. CONTRACTOR warrants that it has not employed or retained any company or person other than a bona fide employee working solely for CONTRACTOR to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from award or making of this Agreement. For the breach or violation of this provision, COUNTY will have the right to terminate the Agreement at its sole discretion without liability and

to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift, or consideration.

Section 13. Conflict of Interest.

(a) CONTRACTOR shall not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with COUNTY or violate or cause others to violate the provisions of Chapter 112, Part III, Florida Statutes, relating to ethics in government.

(b) CONTRACTOR hereby certifies that no officer, agent, or employee of COUNTY has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%), either directly or indirectly, in the business of CONTRACTOR to be conducted under this Agreement and that no such person will have any such interest at any time during the term of this Agreement.

Section 14. Assignment. Neither this Agreement nor any interest in it may be assigned, transferred, or otherwise encumbered under any circumstances by either party without prior written consent of the other party and in such cases only by a document of equal dignity with this Agreement.

Section 15. Subcontractors. CONTRACTOR shall first secure the prior written approval of COUNTY before engaging or contracting for the services of any subcontractors under this Agreement. CONTRACTOR will remain fully responsible to COUNTY for the services of any subcontractors under this Agreement.

Section 16. Indemnification of COUNTY. To the fullest extent permitted by law, CONTRACTOR shall hold harmless, release, and indemnify COUNTY, its commissioners, officers, employees, and agents from any and all claims, losses, damages, costs, attorney fees, and lawsuits for damages arising from, allegedly arising from, or related to CONTRACTOR's provision of materials or services under this Agreement caused by CONTRACTOR's act or

omission in the performance of this Agreement. This provision is not to be construed as a waiver by COUNTY of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes, as this statute may be amended from time to time.

Section 17. Insurance.

(a) CONTRACTOR, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. CONTRACTOR shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) CONTRACTOR shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by CONTRACTOR will relieve CONTRACTOR of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by CONTRACTOR in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of CONTRACTOR.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then CONTRACTOR shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and CONTRACTOR shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of CONTRACTOR or any other party.

(b) General Requirements.

(1) Before commencing work, CONTRACTOR shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D. **The Certificate must have the Agreement number for this Agreement clearly marked on its face**, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, CONTRACTOR shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, CONTRACTOR shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible or retention amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by CONTRACTOR.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers' Liability, and Umbrella Liability coverages.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY and COUNTY shall apportion the proceeds between COUNTY and CONTRACTOR as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies. Such is only applicable if the aforementioned policies are required per this Agreement or Exhibit D. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(7) Coverage: The insurance provided by CONTRACTOR pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by CONTRACTOR.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers,

and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies, if required by this Agreement or Exhibit D, must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this Agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes, as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes, as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes, as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then CONTRACTOR shall immediately notify COUNTY as soon as CONTRACTOR has knowledge of any such circumstance and, upon request of COUNTY,

immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as CONTRACTOR has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, CONTRACTOR will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of CONTRACTOR, CONTRACTOR, at CONTRACTOR's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by CONTRACTOR and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Commercial General Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If CONTRACTOR's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(2) Cyber Liability Insurance and Technology Errors and Omissions Insurance.

(A) Cyber Liability and Technology Errors and Omissions Insurance must include liability related to: multimedia liability, including cloud computing and mobile devices; protection of private or confidential information, whether electronic or non-electronic; network security and privacy; system attacks, digital asset loss, denial or loss of service; introduction, implantation, or spread of malicious software code; security breach; unauthorized access and use; disclosure of COUNTY data, whether by CONTRACTOR or any subcontractor or cloud service provider used by CONTRACTOR; regulatory action expenses; breach response costs including, but not limited to, notification of affected individuals, customer support, forensics, crisis management consulting, public relations consulting, legal services, and credit monitoring expenses and identity fraud resolution services; and the rendering of or failure to render technology products and services, if the contract involves the provision of cyber technology services or products. Coverage must be maintained in effect during the period of the Agreement and for no less than two (2) years after termination or completion of the Agreement, if written on a “claims-made” basis.

(B) Cyber Liability and Technology Errors and Omissions Insurance must cover CONTRACTOR, its employees, subcontractors and agents for expenses, claims and losses resulting from wrongful acts committed in the performance of, or failure to perform, all services under this Agreement, including, without limitation, claims, demands, and any other payments related to electronic or physical security, breaches of confidentiality, and invasion of or breaches of privacy.

(C) The minimum limits to be maintained by CONTRACTOR are as

specified in Exhibit D.

(3) Professional Liability Insurance.

(A) CONTRACTOR shall maintain an Errors & Omissions Liability policy providing professional liability coverage for any damages caused by wrongful acts, errors, or omissions.

(i) In the event that the professional liability insurance required by this contract is written on a claims-made basis, CONTRACTOR warrants that any retroactive date under the policy will precede the effective date of this Agreement and that either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of three (3) years beginning at the time work under this contract is completed.

(ii) If CONTRACTOR contends that any of the insurance it maintains pursuant to other sections of this clause satisfies this requirement (or otherwise insures the risks described in this section), then CONTRACTOR shall provide proof of such satisfactory coverage, subject to approval of COUNTY.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting CONTRACTOR's liability under the provisions of Section 16 concerning indemnification or any other provision of this Agreement.

Section 18. Dispute Resolution.

(a) In the event of a dispute related to any performance or payment obligation arising under this Agreement, the parties shall exhaust COUNTY administrative dispute resolution procedures prior to filing a lawsuit or otherwise pursuing legal remedies. COUNTY administrative dispute resolution procedures for proper invoice and payment disputes are set forth in Section

22.15, "Prompt Payment Procedures," Seminole County Administrative Code. COUNTY administrative dispute resolution procedures for contract claims related to this Agreement, other than for proper invoice and payment disputes, are set forth in Section 220.11, "Contract Claims," Seminole County Code of Ordinances.

(b) In any lawsuit or legal proceeding arising under this Agreement, CONTRACTOR hereby waives any claim or defense based on facts or evidentiary materials that were not presented for consideration in COUNTY administrative dispute resolution procedures set forth in subsection (a) above of which CONTRACTOR had knowledge and failed to present during COUNTY administrative dispute resolution procedures.

(c) In the event that COUNTY administrative dispute resolution procedures are exhausted and a lawsuit or legal proceeding is filed, the parties shall exercise best efforts to resolve disputes through voluntary mediation and to select a mutually acceptable mediator. The parties participating in the voluntary mediation shall share the costs of mediation equally.

Section 19. Representatives of COUNTY and CONTRACTOR.

(a) It is recognized that questions in the day-to-day conduct of performance pursuant to this Agreement may arise. Upon request by CONTRACTOR, COUNTY shall designate and advise CONTRACTOR in writing of one or more of its employees to whom to address all communications pertaining to the day-to-day conduct of this Agreement. The designated representative will have the authority to transmit instructions, receive information, and interpret and define COUNTY's policy and decisions pertinent to the work covered by this Agreement.

(b) At all times during the normal work week, CONTRACTOR shall designate or appoint one or more representatives who are authorized to act on behalf of CONTRACTOR and bind CONTRACTOR regarding all matters involving the conduct of the performance pursuant to

this Agreement, and who will keep COUNTY continually and effectively advised of such designation.

Section 20. All Prior Agreements Superseded. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained in this Agreement and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this document. Accordingly, it is agreed that no deviation from the terms of this Agreement may be predicated upon any prior representations or agreements, whether oral or written.

Section 21. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 22. Independent Contractor. Nothing in this Agreement is intended or may be construed as in any manner creating or establishing a relationship of co-partners between the parties, or as constituting CONTRACTOR (including its officers, employees, and agents) as an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. CONTRACTOR is and will remain forever an independent contractor with respect to all services performed under this Agreement.

Section 23. Employee Status. Persons employed by CONTRACTOR in the performance of services and functions pursuant to this Agreement have no claim to pension, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees, either by operation of law or by COUNTY.

Section 24. Services Not Provided For. No claim for services provided by CONTRACTOR not specifically provided for in this Agreement will be honored by COUNTY.

Section 25. Public Records Law.

(a) CONTRACTOR acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members of the public upon request. CONTRACTOR acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, CONTRACTOR shall provide COUNTY with all requested public records in CONTRACTOR's possession or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes.

(b) CONTRACTOR specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records and shall perform the following:

(1) CONTRACTOR shall keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement,

(2) CONTRACTOR shall provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(3) CONTRACTOR shall ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law.

(c) Upon termination of this Agreement, CONTRACTOR shall transfer, at no cost to COUNTY, all public records in possession of CONTRACTOR, or keep and maintain public records required by COUNTY under this Agreement. If CONTRACTOR transfers all public records to COUNTY upon completion of this Agreement, CONTRACTOR shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If CONTRACTOR keeps and maintains the public records upon completion of this Agreement, CONTRACTOR shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to CONTRACTOR. CONTRACTOR may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes.

(e) IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY PUBLIC RECORDS COORDINATOR, AT 407-665-7410, PUBLICRECORDS@SEMINOLECOUNTYFL.GOV, 1101 E. FIRST STREET, SANFORD, FLORIDA 32771.

Section 26. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be in the courts of Seminole County, Florida.

Section 27. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, CONTRACTOR shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to CONTRACTOR.

Section 28. Patents and Royalties. Unless otherwise provided, CONTRACTOR is solely responsible for obtaining the right to use any patented or copyrighted materials in the performance of this Agreement. CONTRACTOR, without exception, shall indemnify and save harmless COUNTY and its employees from liability of any nature or kind, including costs and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured or supplied by CONTRACTOR. In the event of any claim against COUNTY of copyright or patent infringement, COUNTY shall promptly provide written notification to CONTRACTOR. If such a claim is made, CONTRACTOR shall use its best efforts to promptly purchase for COUNTY the legitimate version of any infringing products or services or procure a license from the patent or copyright holder at no cost to COUNTY that will allow continued use of the service or product. If none of these alternatives are reasonably available, COUNTY shall return the article on request to CONTRACTOR and receive reimbursement, if any, as may be determined by a court of competent jurisdiction.

Section 29. Notices. Whenever either party desires to give notice to the other, it must be given by written notice, sent by registered or certified United States mail, return receipt requested, addressed to the party for whom it is intended at the place last specified. The place for giving of notice will remain such until it has been changed by written notice in compliance with the provisions of this Section. For the present, the parties designate the following as the respective places for giving of notice:

For COUNTY:

Seminole County Utilities Operations
3304 Dike Rd.
Sanford, FL 32792

With a copy to:

Seminole County Purchasing & Contracts Division
1301 E. Second Street
Sanford, FL 32771

For CONTRACTOR:

Innovative Data Management, LLC
675 Hunt Club Blvd., #5
Longwood, FL 32779

Section 30. Rights At Law Retained. The rights and remedies of COUNTY provided for under this Agreement are in addition and supplemental to any other rights and remedies provided by law.

Section 31. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret or construe any provision of this Agreement.

Section 32. E-Verify System Registration.

(a) CONTRACTOR must register with and use the E-Verify system to verify the work authorization status of all new employees prior to entering into this Agreement with COUNTY. If COUNTY provides written approval to CONTRACTOR for engaging with or contracting for the

services of any subcontractors under this Agreement, CONTRACTOR must require certification from the subcontractor that at the time of certification, the subcontractor does not employ, contract, or subcontract with an unauthorized alien. CONTRACTOR must maintain a copy of the foregoing certification from the subcontractor for the duration of the agreement with the subcontractor.

(b) If COUNTY has a good faith belief that CONTRACTOR has knowingly violated this Section, COUNTY shall terminate this Agreement. If COUNTY terminates this Agreement with CONTRACTOR, CONTRACTOR may not be awarded a public contract for at least one (1) year after the date on which this Agreement is terminated. If COUNTY has a good faith belief that a subcontractor knowingly violated this Section, but CONTRACTOR otherwise complied with this Section, COUNTY must promptly notify CONTRACTOR and order CONTRACTOR to immediately terminate its agreement with the subcontractor.

(c) CONTRACTOR shall execute and return the Affidavit of E-Verify Requirements Compliance, attached to this Agreement as Exhibit E, to COUNTY.

Section 33. Foreign Country of Concern Attestation. When providing services to COUNTY involving access to personally identifiable information, as defined in Section 501.171, Florida Statutes, CONTRACTOR shall also execute and return the Foreign Country of Concern Attestation, attached and incorporated to this Agreement as Exhibit F. Through this attestation, CONTRACTOR affirms that it is neither owned nor controlled by a government of a Foreign Country of Concern, nor organized under the laws of such a country, as required by section 287.138, Florida Statutes.

Section 34. Anti-Human Trafficking Affidavit. In accordance with Section 787.06(13), Florida Statutes, CONTRACTOR shall attest under penalty of perjury, that CONTRACTOR does not use coercion for labor or services as defined in Section 787.06(2), Florida Statutes. Attestations shall be documented using a Human Trafficking Affidavit attached and incorporated to this

Agreement as Exhibit G. Such Affidavit shall be required when executing, renewing or extending a contract.

The remainder of this page has been intentionally left blank.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

INNOVATIVE DATA MANAGEMENT, LLC

Witness

Print Name

Witness

Print Name

By: _____

Jesus Gonzalez

Print Name

President

Title

Date

SEMINOLE COUNTY, FLORIDA

Witness

Print Name

Witness

Print Name

By: _____

Gladys Marrozos, Procurement Administrator

Date: _____

As authorized for execution by the Board of
County Commissioners at its _____,
20___, regular meeting.

05/16/2025

T:\Users\alanius\Templates\5.16.24 Purchasing template IFB-RFP Term Contract-No Attorney Signature- Materials&Services.docx

Attachments:

- Exhibit A - Scope of Services
- Exhibit B - Sample Purchase Order
- Exhibit C - Contract Pricing
- Exhibit D - Insurance Requirements
- Exhibit E - Affidavit of E-Verify Requirements Compliance
- Exhibit F - Foreign Country of Concern Attestation
- Exhibit G- Anti-Human Trafficking Affidavit
- Exhibit H- Americans with Disabilities Act Affidavit

EXHIBIT A

Scope of Services

Summary

Seminole County, Utilities Department is seeking a vendor that can provide One Call ticket management and screening services, to include positive response that meet Florida Statute 556 compliance requirements.

Scope of Services

The selected vendor shall provide comprehensive One-Call Ticket Management services, ensuring compliance with all applicable state and federal regulations (e.g., 811 One-Call laws), industry best practices, and the specific requirements outlined herein. The scope of services includes, but is not limited to, the following:

Electronic One Call Ticket Management

- Receipt of one call tickets on behalf of Seminole County Utilities Department.
- Review of the tickets by experienced screening personnel and other methods, to determine if there is a conflict with Seminole County Utilities Infrastructure (screening).
- Clearing of no-conflict tickets; notification to Sunshine State One Call of Florida and excavators on behalf of Seminole County Utilities Department.
- Posting of locate tickets that require physical locate to a secure server. Provision for method to indication of status by locators.
- Positive response to Sunshine State One Call of Florida for located tickets.
- Daily audit report posted to server.
- Separation of second notice tickets at a separate site. Posting of second notice tickets at a separate site.
- Performance management tools. Must have access detailed reports upon County request, such as ticket vetting breakdown and daily/monthly reports.
- Eliminate redundant steps and trim wasted time with more direct communication and workforce collaboration.
- Access from anywhere, on any device or OS. The website shall contain a desktop, mobile site, and be compatible with most tablets
- There is no hardware to purchase and install, with no server(s) required by Seminole County.
- The website service shall have archive to search tickets from any date and time, at minimum adhering to all data retention requirements outlined in federal, state, and local laws.
- Website service will be able to Electronically receive, respond to and resolve excavation requests in an automated fashion, automatically emails, pages, or sends a text message to users to alert them of emergency locate tickets.
- Manage all tickets from one application. Must receive, sort, store and complete tickets. Must perform Positive Response per Sunshine 811 guidelines.
- Able to divide sections of locate requests by employees or outlined service area, and access to tickets between employee users.
- Able to provide access to minimum of 10 multiple users at different levels of access at the same time without interference.
- Easy to use, needs little to no training.

EXHIBIT B

ORDER NUMBER: 48148

FLORIDA SALES: 85-8013708974C-0
 FEDERAL SALES/USE: 59-6000856

**Board of County Commissioners
 PURCHASE ORDER**

ALL PACKING SLIPS INVOICES AND CORRESPONDENCE
 MUST REFER TO THIS ORDER NUMBER

**S
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ORDER DATE	01/14/2021
REQUISITION	63930 - OR
REQUESTOR	
VENDOR #	409286
ANALYST	

**V
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SUBMIT ALL INVOICES TO:
AP@seminoleclerk.org
Seminole Count Clerk & Comptroller
POST OFFICE BOX 8080
SANFORD, FL 32772
 Accts. Payable Inquiries - Phone (407) 665
 7656

ORDER INQUIRIES

ITEM #	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1.00		EA		0.00	

THIS ORDER IS SUBJECT TO THE TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS ORDER.		TOTAL AMOUNT	00.00
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PURCHASING AND CONTRACT DIVISION
 1301 EAST SECOND STREET
 SANFORD FLORIDA 32771
 PHONE (407) 665-7116 / FAX (407) 665-7956

AUTHORIZED SIGNATURE FOR THE SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

Terms and Conditions

1. Acceptance/Entire Agreement. This Purchase Order ("PO") is entered into between Seminole County, Florida ("County") and the Supplier referenced herein (individually, referred to as "Party," and collectively, "Parties"). By accepting this PO, Supplier accepts all Terms and Conditions contained herein. This PO, including specifications and drawings, if any, and referenced documents, such as solicitations and responses constitutes the entire agreement between the Parties. Whenever terms and conditions of Main Agreement, if any, conflict with any PO issued pursuant to Main Agreement, Main Agreement will control.

2. Inspection. Notwithstanding any prior payment or inspection, all goods/services are subject to inspection/rejection by County at any time, including during manufacture, construction or preparation. To the extent a PO requires a series of performances by Supplier, County reserves right to cancel remainder of PO if goods/services provided during the term of PO are non-conforming or otherwise rejected. Without limiting any rights County may have, County, at its sole option, may require Supplier, at Supplier's expense to: (a) promptly repair or replace any or all rejected goods, or to cure or re-perform any or all rejected services; or (b) refund price of any or all rejected goods or services. All rejected goods will be held for Supplier's prompt inspection at Supplier's risk. Nothing contained in PO will relieve Supplier's obligation of testing, inspection and quality control.

3. Packing & Shipping. Unless otherwise specified, all goods must be packed, packaged, marked and prepared for shipment in a manner that is: (a) in accordance with good commercial practice; (b) acceptable to common carriers for shipment at the lowest rate for the particular good; (c) in accordance with local, state, and federal regulations; and (d) protected against weather. Supplier must mark all containers with necessary lifting, handling, shipping information, PO number, date of shipment and the name of the consignee and consignor. An itemized packing sheet must accompany each shipment.

4. Delivery; Risk of Loss. All goods are FOB destination, and risk of loss will remain with Supplier until delivery by Supplier and acceptance by County. Goods delivered by Supplier that are damaged, defective, or otherwise fail to conform to PO may be rejected by County or held by County at Supplier's risk and expense. County may charge Supplier for cost(s) to inspect, unpack, repack, store and re-ship rejected goods.

5. Delivery of Excess Quantities. If Supplier delivers excess quantities of goods without prior written authorization from County, excess quantities of goods may be returned to Supplier at Supplier's expense.

6. Time is of the Essence. Time is of the essence for delivery of goods /services under PO. Failure to meet delivery schedules or deliver within a reasonable time, as determined by County, entitles County to seek all remedies available at law or in equity. County reserves right to cancel any PO and procure goods/services elsewhere if delivery is not timely. Supplier agrees to reimburse County for all costs incurred in enforcing its rights. Failure of County to cancel PO, acceptance, or payment will not be deemed a waiver of County's right to cancel remainder of PO. Delivery date or time in PO may be extended if Supplier provides a written request in advance of originally scheduled delivery date and time and County agrees to delayed delivery in writing prior to originally scheduled delivery date and time.

7. Warranties. Supplier warrants to County that all goods/services covered by PO conform strictly to specifications, drawings or samples specified or furnished by County, and are free from: (a) defects in title; and (b) latent or patent defects in material or workmanship. If no quality is specified by County, Supplier warrants to County that goods/services are of the best grade of their respective kinds, meet or exceed applicable standards for industry represented, are merchantable (as to goods) and are fit for County's particular purpose. Supplier warrants that at the time County accepts the goods/services, the goods/services will have been produced, sold, delivered and furnished in strict compliance with all applicable federal and state laws, regulations, ordinances, rules, labor agreements and working conditions to which goods/services are subject. Supplier warrants the title to goods furnished under PO is valid, transfer of such title to County is rightful and goods are free of any claims or liens of any nature whatsoever, whether rightful or otherwise, of any person, corporation, partnership or association. All applicable manufacturers' warranties must be furnished to County at time of delivery of goods or completion of service. All warranties are cumulative and are in addition to any other express or implied warranties provided by law.

8. Indemnification. To the fullest extent permitted by law, Supplier assumes any and all liability for damages, breach of PO, loss or injury of any kind or nature whatsoever to persons or property caused by, resulting from or related to the goods/services provided under PO. To the fullest extent permitted by law, Supplier shall indemnify and hold harmless County, its commissioners, officers, employees and agents from and against any and all claims, damages, demands, lawsuits, losses, costs and expenses, including attorneys' fees, patent, copyright or trademark infringement, judgments, decrees of whatsoever nature which County may incur as a result of claims, demands, lawsuits or causes of action of any kind or nature arising from, caused by or related to goods/services furnished by Supplier, its officers, employees, agents, partners, principals or subcontractors. Remedies afforded to County by this section are cumulative with and in no way affect any other legal remedy County may have under PO or at law. Supplier's

obligations under PO must not be limited by any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

9. Insurance. Supplier, at its sole expense, shall maintain insurance coverage acceptable to County. All policies must name County as an additional insured. All Insurance Certificates must be provided to the Purchasing and Contracts Division within ten (10) days of request. Supplier shall notify County, in writing, of any cancellation, material change, or alteration to Supplier's Certificate of Insurance.

10. Modifications. PO may be modified or rescinded in writing by County.

11. Material Safety Data Sheets. At time of delivery, Supplier agrees to provide County with a current Material Safety Data Sheet for any hazardous chemicals or toxic substances, as required by law.

12. Pricing. Supplier agrees that pricing included on PO shall remain firm through and until delivery of goods and/or completion of services, unless otherwise agreed to by the Parties in writing.

13. Invoicing & Payment. After delivery of goods/services by Supplier and acceptance by the County, the Supplier must electronically submit an original invoice via email to AP@seminoleclerk.org or may mail the invoice, if electronic invoice is not available, to: Seminole County Clerk of the Circuit Court and Comptroller, P.O. Box 8080, Sanford, Florida 32772. Invoices must be billed at pricing stipulated on PO and must include the County's Purchase Order Number. Thereafter, all payments and interest on any late payments will be paid in compliance with Florida Prompt Payment Act, §218.70, Florida Statutes.

14. Taxes. County is exempt from Florida sales tax, federal taxes on transportation charges and any federal excise tax. County will not reimburse Supplier for taxes paid.

15. Termination. County may terminate PO, in whole or in part, at any time, either for County's convenience or because of Supplier's failure to fulfill its obligations under PO, by written notice to Supplier. Upon receipt of written notice, Supplier must discontinue all deliveries affected unless written notice directs otherwise. In the event of termination, County will be liable only for materials procured, work completed or services rendered or supplies partially fabricated, within the authorization of PO. In no event will County be liable for incidental or consequential damages by reason of such termination.

16. Equal Opportunity Employer. County is an Equal Employment Opportunity ("EEO") employer, and as such, requires all Suppliers to comply with EEO regulations with regards to race, color, religion, sex, national origin, age, disability or genetic information, as may be applicable to Supplier. Any subcontracts entered into, as authorized by County, must make reference to this clause with the same degree of application being encouraged.

17. Assignment. Supplier may not assign, transfer, or subcontract PO or any right or obligation under it without County's written consent. Any purported assignment, transfer, or subcontract will be null and void.

18. Venue & Applicable Law. The laws of the State of Florida govern validity, enforcement, and interpretation of PO. The sole jurisdiction and venue for any legal action in connection with PO will be in the courts of Seminole County, Florida.

19. Fiscal Non-Funding. In the event sufficient budgeted funds are not available for payment to Supplier for a new fiscal period, County shall notify Supplier of such occurrence and PO will terminate on the last day of the current fiscal period without penalty or expense to County.

20. Public Records. Supplier acknowledges that PO and any related financial records, audits, reports, plans, correspondence and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Supplier shall maintain all public records and, upon request, provide a copy of requested records or allow records to be inspected within a reasonable time. Supplier shall also ensure that any public records that are exempt or confidential from disclosure are not disclosed except as authorized by law. In event Supplier fails to abide by provisions of Chapter 119, Florida Statutes, County may, without prejudice to any other right or remedy and after giving Supplier seven (7) days written notice, during which period Supplier still fails to allow access to such documents, terminate PO. **IF SUPPLIER HAS QUESTIONS REGARDING APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO SUPPLIER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO PO, CONTACT CUSTODIAN OF PUBLIC RECORDS AT: 407-665-7116, PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND CONTRACTS DIVISION, 1301 E. SECOND STREET, SANFORD, FL 32771.**

21. Right to Audit Records. County will be entitled to audit the books and records of Supplier to the extent that the books and records relate to this PO. Supplier must maintain books and records relating to this PO for a period of three (3) years from the date of final payment under the PO, unless the County authorizes otherwise in writing.

22. Severability. If any section, sentence, clause, phrase or portion of PO are, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion will be deemed separate, distinct, and independent and such holding will not affect validity of remaining portion of PO.

23. Headings & Captions. All headings and captions contained in PO are provided for convenience only, do not constitute a part of PO, and may not be used to define, describe, interpret or construe any provision of PO.

Rev. 10/2021

EXHIBIT C

Innovative Data Management, LLC

BID FORM

Line Item	Description	Unit of Measure	Unit Cost
1	First Notice Tickets	PER TICKET	\$3.00
2	Second Notice Tickets	PER TICKET	\$2.00

EXHIBIT D

INSURANCE REQUIREMENTS

IFB-605051-25 One Call Ticket Management Services

The following insurance requirements and limits of liability are required:

A. Commercial General Liability Insurance:

\$ 1,000,000	Each Occurrence
\$ 2,000,000	General Aggregate
\$ 2,000,000	Products and Completed Operations
\$ 1,000,000	Personal and Advertising Injury

B. Cyber Liability and Technology Errors and Omissions Insurance:

\$ 1,000,000	Per Claim
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C. Professional Liability:

\$ 1,000,000	Per Claim
\$ 2,000,000	General Aggregate

EXHIBIT E

Agreement Name: ONE CALL TICKET MANAGEMENT

Agreement Number: IFB-605051-25/LTT

AFFIDAVIT OF E-VERIFY REQUIREMENTS COMPLIANCE

The CONSULTANT/CONTRACTOR agrees to comply with section 448.095, Florida Statutes, and to incorporate in all subcontracts the obligation to comply with section 448.095, Florida Statutes.

1. The CONSULTANT/CONTRACTOR shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CONSULTANT during the term of the Agreement and shall expressly require any subcontractors performing work or providing services pursuant to the Agreement to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Agreement term.
2. That the CONSULTANT/CONTRACTOR understands and agrees that its failure to comply with the verification requirements of Section 448.095, Florida Statutes or its failure to ensure that all employees and subcontractors performing work under Agreement Number IFB-605051-25/LTT are legally authorized to work in the United States and the State of Florida, constitutes a breach of this Agreement for which Seminole County may immediately terminate the Agreement without notice and without penalty. The CONSULTANT/CONTRACTOR further understands and agrees that in the event of such termination, the CONSULTANT/CONTRACTOR shall be liable to the county for any costs incurred by the County as a result of the CONSULTANT'S/CONTRACTOR'S breach. DATED this 22nd day of July, 2025.

INNOVATIVE DATA MANAGEMENT LLC
 Consultant Name _____
 By: [Signature]
 Print/Type Name: JESUS GONZALEZ
 Title: PRESIDENT

STATE OF Florida
 COUNTY OF Orange

Sworn to (or affirmed) and subscribed before me by means of physical presence OR online notarization, this 22 day of July, 2025, by Jesus Gonzalez (Full Name of Affiant).

[Signature]
 Print/Type Name Leslie J. Flores
 Notary Public in and for the County
 and State Aforementioned
 My commission expires: 02/01/2027

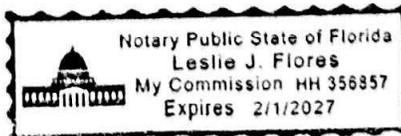


EXHIBIT F

**FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)**

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information. Capitalized terms used herein have the definitions ascribed in Rule 60A-1.020, F.A.C.

IDM is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name: *Jesus Gonzalez*

Title: *President*

Signature: 

Date: *7/22/2025*

EXHIBIT G

HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # IFB-603051-25/LTT

In compliance with Section 787.06(13), Florida Statutes, this Affidavit must be completed by an officer or representative of a nongovernmental entity that is executing, renewing, or extending a contract with Seminole County (the "Governmental Entity").

The undersigned, on behalf of the entity listed below (the "Nongovernmental Entity"), hereby attests under penalty of perjury as follows:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.
2. I am an officer or representative of Innovative Data Management, a non-governmental entity and I am authorized to provide this affidavit on behalf of such.
3. Nongovernmental Entity, and any of its subsidiaries or affiliates, do not use coercion for labor or services, as those terms are defined in Section 787.06, Florida Statutes, as may be amended from time to time.
4. If, at any time in the future, Nongovernmental Entity does use coercion for labor or services, Nongovernmental Entity will immediately notify Seminole County and no contracts may be executed, renewed, or extended between the parties.
5. I have read the foregoing affidavit and confirm that the facts stated in it are true, and are made for the benefit of, and reliance by Seminole County.

Nongovernmental Entity: Innovative Data Management

Authorized Signature: _____ **Date:** 7/22/2025

Printed Name: Jesus Gonzalez

Title: President

STATE OF Florida

COUNTY OF Orange

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 22 day of July, 2025, by Jesus Gonzalez, as President on behalf of the Nongovernmental Entity. They are personally known to me or have produced FIDL as identification.

Notary Public Signature

Print, Type or Stamp Name of Notary: Leslie J. Flores

My commission expires: 02/01/2027

(Affix Notary Stamp or Seal)

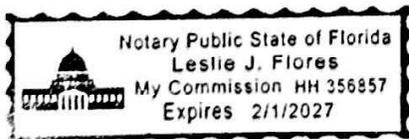


EXHIBIT H

AMERICANS WITH DISABILITIES ACT AFFIDAVIT

The undersigned CONTRACTOR/CONSULTANT swears that the information herein contained is true and correct and that none of the information supplied was for the purpose of defrauding the COUNTY.

The CONTRACTOR/CONSULTANT will not discriminate against any employee or applicant for employment because of physical or mental handicap in regard to any position for which the employee or applicant for employment is qualified. The CONTRACTOR/CONSULTANT agrees to comply with the rules, regulations and relevant orders issued pursuant to the Americans with Disabilities Act (ADA), 42 USC s. 12101 *et seq.* It is understood that in no event shall the COUNTY be held liable for the actions or omissions of the CONTRACTOR/CONSULTANT or any other party or parties to the Agreement for failure to comply with the ADA. The CONTRACTOR/CONSULTANT agrees to hold harmless and indemnify the COUNTY, its agents, officers, or employees from any and all claims, demands, debts, liabilities or causes of action of every kind or character, whether in law or equity, resulting from the CONTRACTOR/CONSULTANT's acts or omissions in connection with the ADA.

CONTRACTOR: Innovative Data Management LLC

Signature: 

Printed Name: Jesus Gonzalez

Title: President

Date: 7/22/2025

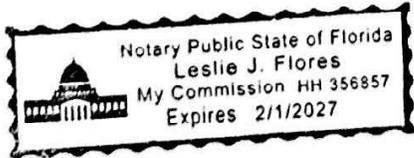
Affix Corporate Seal (if applicable)

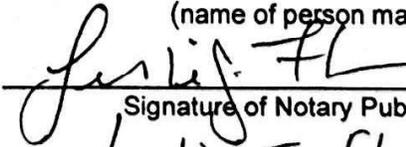
STATE OF Florida
COUNTY OF Orange

Sworn to (or affirmed) and subscribed before me by means of physical presence or online

notarization, this 22 day of July, 2025, by Jesus Gonzalez.

(name of person making statement)




Signature of Notary Public

Leslie J. Flores
Print/Type/Stamp Commissioned Name of Notary Public

 Personally Known OR Y Produced Identification

Type of Identification Produced: FLDL



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-829

Title:

Award IFB-605071-25/LAS Fuel Storage Tank Inspection & Repair Services to Petroleum Equipment Construction, Inc., at an estimated annual amount of \$60,000.00, and authorize the Purchasing and Contracts Division to execute the agreement. Countywide **(Stephen Koontz, Deputy Director of Resource Management)** Requesting Department - Fleet and Facilities

Division:

Administrative Services - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing Manager

Contact/Phone Number:

Liduvina Torres/407-665-7117

Background:

IFB-605071-25/LAS provides inspection, testing, maintenance and repair services for fuel storage tanks and fuel pumping systems owned and operated by Seminole County.

This project was publicly advertised, and the County received three (3) responses to the solicitation. The Review Committee, consisting of Raymond Kelly, Program Manager II; Daniel Alendal, Operations Manager; Diane Oquin, Accounting Specialist; and Chad Wilsky, Director of Fleet and Facilities, reviewed the submittals. Consideration was given to each bidder's ability to provide the requested services, as well as their experience and past performance.

Ring Power Corporation, dba The CAT Rental Store, the initial lowest responsive and responsible bidder, officially withdrew its bid on August 18, 2025.

The Review Committee recommends awarding the project to Petroleum Equipment Construction, Inc., the second lowest responsive and responsible bidder.

Authorization for performance under this Term Contract will be in the form of written

Purchase Orders issued and executed by the County. The term contract will take effect on the date of execution and remain in effect for three (3) years. At the sole option of the County, the agreement may be renewed for two (2) successive periods not to exceed one (1) year each. The projected cost for five years of service is \$300,000.00. The budget for this item is located under BU# 010540.

The attached backup documentation includes the Tabulation Sheet, Notice of Recommended Award, and the Award Agreement, including the scope of services, as part of this agenda item.

Requested Action:

Staff requests that the Board award IFB-605071-25/LAS Fuel Storage Tank Inspection & Repair Services to Petroleum Equipment Construction, Inc., at an estimated annual amount of \$60,000.00, and authorize the Purchasing and Contracts Division to execute the term contract.

TABULATION OF BIDS RECEIVED

IFB-605071-25/LAS Fuel Storage Tank Inspection & Repair

Services Response Deadline: August 13, 2025 at 2:00 pm

Bidders	Total Bid Price
JSR Enterprises East Coast, LLC dba JSR Fueling Technologies, LLC	\$114,621.75
Petroleum Equipment Construction, Inc.	\$38,522.50
Ring Power Corporation dba The CAT Rental Store ¹	\$29,060.25

¹ Bidder has withdrawn their bid.

Recommended Award: Petroleum Equipment Construction, Inc. having submitted the lowest responsive and responsible bid is recommended for the award.

BOCC Meeting Date: September 23, 2025 - Request to approve and award a Term Contract.

Posted By: Liduvina Torres, Sr. Procurement Analyst.



Notice of Recommended Award

Recommendation of Award for:

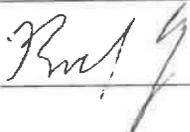
IFB-605071-25 Fuel Storage Tank Inspection & Repair Services

To: Petroleum Equipment Construction, Inc.

By signing below, I acknowledge I have reviewed all bid documents for the above-referenced project, including the qualifications and pricing of the contractor recommended for award, above. Accordingly, I recommend award of the project to the contractor referenced above.

Review Committee Members:

Name: Raymond Kelly

Signature: 

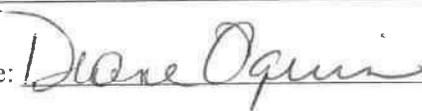
Date: 8/21/25

Name: Daniel Alendal

Signature: 

Date: 8/21/25

Name: Diane Oquin

Signature: 

Date: 8/21/25

Name: _____

Signature: _____

Date: _____

Director: I acknowledge the recommendation of award made by the Department's Review Committee.

Name: Chad Wilsky

Signature: 

Digitally signed by Chad Wilsky
Date: 2025.08.21 14:56:16
-04'00'

Date: 8/21/2025

**TERM CONTRACT FOR FUEL STORAGE TANK INSPECTION AND REPAIRS
(IFB-605071-25/LAS)**

THIS AGREEMENT is dated as of the _____ day of _____ 20____, by and between **PETROLEUM EQUIPMENT CONSTRUCTION, INC.**, duly authorized to conduct business in the State of Florida, whose address is 7232 Overland Rd., Orlando, FL 32810 in this Agreement referred to as “**CONTRACTOR**”, and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Agreement referred to as “**COUNTY**”.

W I T N E S S E T H:

WHEREAS, COUNTY desires to retain the services of a competent and qualified contractor to provide will provide inspection, testing, maintenance and repair services to fuel storage tanks and fuel pumping systems for Seminole County; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of contractors; and

WHEREAS, CONTRACTOR is competent and qualified to provide materials and services to COUNTY, and desires to provide materials and services according to the terms and conditions stated in this Agreement,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth in this Agreement, COUNTY and CONTRACTOR agree as follows:

Section 1. Materials and/or Services. COUNTY hereby retains CONTRACTOR to provide materials and services as further described in the Scope of Services attached as Exhibit A and made a part of this Agreement. CONTRACTOR is also bound by all requirements as contained in the solicitation package, all addenda to this package, and CONTRACTOR’s submission in response to this solicitation. Required materials and services will be specifically enumerated,

described, and depicted in the Purchase Orders authorizing purchase of specific materials and services. This Agreement standing alone does not authorize the purchase of materials and services or require COUNTY to place any orders for work.

Section 2. Term. This Agreement takes effect on the date of its execution by COUNTY and continues for a period of three (3) years. At the sole option of COUNTY, this Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. This Agreement may also be extended for up to one (1) year upon mutual agreement between the parties. Renewals and extensions are wholly contingent on the availability of funds and shall be subject to the same terms and conditions set forth in this Agreement and any written amendments signed by the parties. Expiration of the term of this Agreement will have no effect upon Purchase Orders issued pursuant to this Agreement and prior to the expiration date. Obligations entered by both parties under such Purchase Orders will remain in effect until delivery and acceptance of the materials authorized by the respective Purchase Order. The first three (3) months of the initial term are considered probationary. During the probationary period, COUNTY may immediately terminate this Agreement at any time, with or without cause, upon written notice to CONTRACTOR.

Section 3. Authorization for Materials and/or Services. Authorization for provision of materials and services by CONTRACTOR under this Agreement must be in the form of written Purchase Orders issued and executed by COUNTY. A sample Purchase Order is attached as Exhibit B. Each Purchase Order will describe the materials and services required, state the dates for delivery of materials and services, and establish the amount and method of payment. The Purchase Orders must be issued under and incorporate the terms of this Agreement. COUNTY makes no covenant or promise as to the number of available Purchase Orders or that CONTRACTOR will perform any Purchase Order for COUNTY during the life of this Agreement.

COUNTY reserves the right to contract with other parties for the services contemplated by this Agreement when it is determined by COUNTY to be in the best interest of COUNTY to do so.

Section 4. Time for Completion. The materials and services to be provided by CONTRACTOR will be delivered, as specified in such Purchase Orders as may be issued under this Agreement, within the time specified in the Purchase Order.

Section 5. Compensation. COUNTY shall compensate CONTRACTOR for the materials and services provided for under this Agreement on a Fixed Fee basis at the rates as outlined in Exhibit C. When a Purchase Order is issued on a Fixed Fee basis, then the applicable Purchase Order Fixed Fee amount will include any and all reimbursable expenses and will be based on the unit pricing attached to this Agreement, or as reduced in the quoting process leading to specific Purchase Orders.

Section 6. Payment and Billing.

(a) CONTRACTOR shall supply all materials and services required by the Purchase Order, but in no event will CONTRACTOR be paid more than the negotiated Fixed Fee amount stated within each Purchase Order.

(b) For Purchase Orders issued on a Fixed Fee basis, CONTRACTOR may invoice the amount due based on the percentage of total Purchase Order materials and services actually provided, but in no event may the invoice amount exceed a percentage of the Fixed Fee amount equal to a percentage of the total services actually completed.

(c) COUNTY shall make payments to CONTRACTOR when requested as materials and services are provided, but not more than once monthly. Each Purchase Order will be invoiced separately. At the close of each calendar month, CONTRACTOR shall render to COUNTY an itemized invoice, properly dated, describing any materials and services provided, the cost of the

materials and services provided, the name and address of CONTRACTOR, Purchase Order Number, Contract Number, and any other information required by this Agreement.

(d) Submittal instructions for invoices are as follows:

(1) The original invoice must be emailed to:

AP@SeminoleClerk.org

(2) The original invoice may also be mailed or delivered to:

Director of County Comptroller's Office
Seminole County Board of County Commissioners
P.O. Box 8080
Sanford, FL 32772-8080

(3) A copy of the invoice must be sent to:

Seminole County Fleet Services
141 Bush Loop
Sanford, FL 32773

(e) Upon review and approval of CONTRACTOR's invoice, COUNTY shall pay CONTRACTOR the approved amount in accordance with the terms as set forth in Chapter 218, Part VII, Florida Statutes.

(f) The COUNTY's performance and obligation to pay under this Agreement is wholly contingent upon the COUNTY's receipt of sufficient appropriations.

Section 7. General Terms of Payment and Billing.

(a) Upon satisfactory delivery of materials and services required under this Agreement and upon acceptance of the materials and services by COUNTY, CONTRACTOR may invoice COUNTY for the full amount of compensation provided for under the terms of this Agreement less any amount already paid by COUNTY.

(b) COUNTY may perform or have performed an audit of the records of CONTRACTOR at any time during the term of this Agreement and after final payment to support final payment under this Agreement. Audits may be performed at a time mutually agreeable to CONTRACTOR and COUNTY. Total compensation to CONTRACTOR may be determined

subsequent to an audit as provided for in this Section and the total compensation so determined will be used to calculate final payment to CONTRACTOR. Performance of this audit will not delay final payment as provided by subsection (a) of this Section.

(c) CONTRACTOR shall maintain all books, documents, papers, accounting records, and other evidence pertaining to materials and services provided under this Agreement in such a manner as will readily conform to the terms of this Agreement. CONTRACTOR shall make such materials available at CONTRACTOR's office at all reasonable times during the term of this Agreement and for five (5) years from the date of final payment under the contract for audit or inspection as provided for in subsection (b) of this Section.

In the event any audit or inspection conducted after final payment but within the period provided in paragraph (c) of this Section reveals any overpayment by COUNTY under the terms of the Agreement, CONTRACTOR shall refund such overpayment to COUNTY within thirty (30) days of notice by COUNTY.

Section 8. No Waiver by Forbearance. COUNTY's review of, approval and acceptance of, or payment for the materials or services required under this Agreement does not operate as a waiver of any rights under this Agreement, or of any cause of action arising out of the performance of this Agreement. CONTRACTOR is and will always remain liable to COUNTY in accordance with applicable law for any and all damages to COUNTY caused by CONTRACTOR's negligent or wrongful provision of any of the materials or services provided under this Agreement.

Section 9. Termination.

(a) COUNTY may, by written notice to CONTRACTOR, terminate this Agreement or any Purchase Order issued under this Agreement, in whole or in part, at any time, either for COUNTY's convenience or because of the failure of CONTRACTOR to fulfill its obligations under this Agreement. Upon receipt of such notice, CONTRACTOR shall immediately

discontinue all services affected, unless the notice directs otherwise, and deliver to COUNTY all data, drawings, specifications, reports, estimates, summaries, and any and all such other information and materials of whatever type or nature as may have been accumulated by CONTRACTOR in performing this Agreement, whether completed or in process.

(b) If the termination is for the convenience of COUNTY, CONTRACTOR will be paid compensation for services performed to the date of termination.

(c) If the termination is due to the failure of CONTRACTOR to fulfill its obligations under this Agreement, COUNTY may take over the work and carry it to completion by other agreements or otherwise. In such case, CONTRACTOR will be liable to COUNTY for all reasonable additional costs associated with CONTRACTOR's failure to fulfill its obligations under this Agreement.

(d) CONTRACTOR will not be liable for such additional costs if the failure to perform the Agreement arises without any fault or negligence of CONTRACTOR, but CONTRACTOR will be responsible and liable for the actions by its subcontractors, agents, employees, persons, and entities of a similar type or nature. Matters beyond the fault or negligence of CONTRACTOR include acts of God or of the public enemy, acts of COUNTY in its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather, but in every case the failure to perform must be beyond the control and without any fault or negligence of CONTRACTOR.

(e) If after notice of termination for CONTRACTOR's failure to fulfill its obligations under this Agreement it is determined that CONTRACTOR had not so failed, the termination will be conclusively deemed to have been effected for the convenience of COUNTY. In such event, adjustment in the Agreement price will be made as provided in subsection (b) of this Section.

(f) The rights and remedies of COUNTY provided for in this Section are in addition

and supplemental to any and all other rights and remedies provided by law or under this Agreement.

Section 10. Conflict with Contract Documents. Wherever the terms of this Agreement conflict with any Purchase Order issued pursuant to it or any other contract documents, including bids or proposals previously submitted by CONTRACTOR, this Agreement will prevail. For the avoidance of doubt, bid/proposals and any other documents submitted by CONTRACTOR are not incorporated into this Agreement, unless expressly stated otherwise.

Section 11. Equal Opportunity Employment. CONTRACTOR shall not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, age, disability, or national origin. CONTRACTOR shall take steps to ensure that applicants are employed, and employees are treated during employment without regard to race, color, religion, sex, age, disability, or national origin. This provision includes, but is not limited to the following: employment, upgrading, demotion or transfer, recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training including apprenticeship.

Section 12. No Contingent Fees. CONTRACTOR warrants that it has not employed or retained any company or person other than a bona fide employee working solely for CONTRACTOR to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from award or making of this Agreement. For the breach or violation of this provision, COUNTY will have the right to terminate the Agreement at its sole discretion without liability and to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift, or consideration.

Section 13. Conflict of Interest.

(a) CONTRACTOR shall not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with COUNTY or violate or cause others to violate the provisions of Chapter 112, Part III, Florida Statutes, relating to ethics in government.

(b) CONTRACTOR hereby certifies that no officer, agent, or employee of COUNTY has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%), either directly or indirectly, in the business of CONTRACTOR to be conducted under this Agreement and that no such person will have any such interest at any time during the term of this Agreement.

Section 14. Assignment. Neither this Agreement nor any interest in it may be assigned, transferred, or otherwise encumbered under any circumstances by either party without prior written consent of the other party and in such cases only by a document of equal dignity with this Agreement.

Section 15. Subcontractors. CONTRACTOR shall first secure the prior written approval of COUNTY before engaging or contracting for the services of any subcontractors under this Agreement. CONTRACTOR will remain fully responsible to COUNTY for the services of any subcontractors under this Agreement.

Section 16. Indemnification of COUNTY. To the fullest extent permitted by law, CONTRACTOR shall hold harmless, release, and indemnify COUNTY, its commissioners, officers, employees, and agents from any and all claims, losses, damages, costs, attorney fees, and lawsuits for damages arising from, allegedly arising from, or related to CONTRACTOR's provision of materials or services under this Agreement caused by CONTRACTOR's act or omission in the performance of this Agreement. This provision is not to be construed as a waiver

by COUNTY of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes, as this statute may be amended from time to time.

Section 17. Insurance.

(a) CONTRACTOR, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. CONTRACTOR shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) CONTRACTOR shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by CONTRACTOR will relieve CONTRACTOR of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by CONTRACTOR in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of CONTRACTOR.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then CONTRACTOR shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and CONTRACTOR shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of CONTRACTOR or any other party.

(b) General Requirements.

(1) Before commencing work, CONTRACTOR shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D. **The Certificate must have the Agreement number for this Agreement clearly marked on its face**, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, CONTRACTOR shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, CONTRACTOR shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible or retention amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by CONTRACTOR.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers' Liability, and Umbrella Liability coverages.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY and COUNTY shall apportion the proceeds between COUNTY and CONTRACTOR as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies. Such is only applicable if the aforementioned policies are required per this Agreement or Exhibit D. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(7) Coverage: The insurance provided by CONTRACTOR pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by CONTRACTOR.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers,

and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies, if required by this Agreement or Exhibit D, must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this Agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes, as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes, as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes, as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then CONTRACTOR shall immediately notify COUNTY as soon as CONTRACTOR has knowledge of any such circumstance and, upon request of COUNTY,

immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as CONTRACTOR has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, CONTRACTOR will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of CONTRACTOR, CONTRACTOR, at CONTRACTOR's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by CONTRACTOR and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other

coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(D) If CONTRACTOR asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation, as this statute may be amended from time to time, CONTRACTOR shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY'S approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or contractor, including CONTRACTOR, using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If CONTRACTOR's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(3) Business Auto Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event CONTRACTOR does not own automobiles, CONTRACTOR shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) If CONTRACTOR'S operations involve pollutants as defined in the ISO Form CA 00 01, Form CA9948, Pollution Liability – Broadened Coverage for Covered Autos, is required.

(C) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(4) Excess/Umbrella Liability.

(A) CONTRACTOR's insurance must follow form above the Commercial General Liability, Automobile Liability, and Employer's Liability policies.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(5) Pollution Liability.

(A) CONTRACTOR's insurance must cover CONTRACTOR for all of the following:

1. Bodily injury, sickness, disease, mental anguish, or shock sustained by any person, including death.

2. Property damage including physical injury to or destruction of tangible property including the resulting loss of use of such property, cleanup costs, and the loss of use of tangible property that has not been physically injured or destroyed.

3. Defense costs including costs, charges, and expenses incurred in the investigation, adjustment, or defense of claims for such compensatory damages.

(B) If CONTRACTOR is operating a hazardous or non-hazardous treatment, storage, or disposal facility, coverage for losses that arise from the insured facility that is accepting the waste.

(C) Coverage must apply to sudden and non-sudden pollution conditions including the discharge, dispersal, release or escape of smoke, vapors, soot, fumes, acids, alkalis, toxic chemicals, liquids or gases, waste materials or other irritants, contaminants or pollutants into or upon land, the atmosphere or any watercourse or body of water, which results in Bodily Injury or Property Damage.

(D) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(6) Professional Liability Insurance.

(A) CONTRACTOR shall maintain an Errors & Omissions Liability policy providing professional liability coverage for any damages caused by wrongful acts, errors, or omissions.

(i) In the event that the professional liability insurance required by this contract is written on a claims-made basis, CONTRACTOR warrants that any retroactive date under the policy will precede the effective date of this Agreement and that either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of three (3) years beginning at the time work under this contract is completed.

(ii) If CONTRACTOR contends that any of the insurance it maintains pursuant to other sections of this clause satisfies this requirement (or otherwise insures the risks described in this section), then CONTRACTOR shall provide proof of such satisfactory coverage, subject to approval of COUNTY.

(B) The minimum limits to be maintained by CONTRACTOR are as specified in Exhibit D.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting CONTRACTOR's liability under the provisions of Section 16 concerning indemnification or any other provision of this Agreement.

Section 18. Dispute Resolution.

(a) In the event of a dispute related to any performance or payment obligation arising under this Agreement, the parties shall exhaust COUNTY administrative dispute resolution procedures prior to filing a lawsuit or otherwise pursuing legal remedies. COUNTY administrative dispute resolution procedures for proper invoice and payment disputes are set forth in Section 22.15, "Prompt Payment Procedures," Seminole County Administrative Code. COUNTY administrative dispute resolution procedures for contract claims related to this Agreement, other than for proper invoice and payment disputes, are set forth in Section 220.11, "Contract Claims," Seminole County Code of Ordinances.

(b) In any lawsuit or legal proceeding arising under this Agreement, CONTRACTOR hereby waives any claim or defense based on facts or evidentiary materials that were not presented for consideration in COUNTY administrative dispute resolution procedures set forth in subsection (a) above of which CONTRACTOR had knowledge and failed to present during COUNTY administrative dispute resolution procedures.

(c) In the event that COUNTY administrative dispute resolution procedures are exhausted and a lawsuit or legal proceeding is filed, the parties shall exercise best efforts to resolve disputes through voluntary mediation and to select a mutually acceptable mediator. The parties participating in the voluntary mediation shall share the costs of mediation equally.

Section 19. Representatives of COUNTY and CONTRACTOR.

(a) It is recognized that questions in the day-to-day conduct of performance pursuant to this Agreement may arise. Upon request by CONTRACTOR, COUNTY shall designate and advise CONTRACTOR in writing of one or more of its employees to whom to address all communications pertaining to the day-to-day conduct of this Agreement. The designated representative will have the authority to transmit instructions, receive information, and interpret and define COUNTY's policy and decisions pertinent to the work covered by this Agreement.

(b) At all times during the normal work week, CONTRACTOR shall designate or appoint one or more representatives who are authorized to act on behalf of CONTRACTOR and bind CONTRACTOR regarding all matters involving the conduct of the performance pursuant to this Agreement, and who will keep COUNTY continually and effectively advised of such designation.

Section 20. All Prior Agreements Superseded. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained in this Agreement and the parties agree that there are no

commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this document. Accordingly, it is agreed that no deviation from the terms of this Agreement may be predicated upon any prior representations or agreements, whether oral or written.

Section 21. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written amendment executed with the same formality and of equal dignity with this Agreement.

Section 22. Independent Contractor. Nothing in this Agreement is intended or may be construed as in any manner creating or establishing a relationship of co-partners between the parties, or as constituting CONTRACTOR (including its officers, employees, and agents) as an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. CONTRACTOR is and will remain forever an independent contractor with respect to all services performed under this Agreement.

Section 23. Employee Status. Persons employed by CONTRACTOR in the performance of services and functions pursuant to this Agreement have no claim to pension, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees, either by operation of law or by COUNTY.

Section 24. Services Not Provided For. No claim for services provided by CONTRACTOR not specifically provided for in this Agreement will be honored by COUNTY.

Section 25. Public Records Law.

(a) CONTRACTOR acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, to release public records to members of the public upon request. CONTRACTOR acknowledges that COUNTY is required to comply

with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes, in the handling of the materials created under this Agreement and this statute controls over the terms of this Agreement. Upon COUNTY's request, CONTRACTOR shall provide COUNTY with all requested public records in CONTRACTOR's possession or shall allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes.

(b) CONTRACTOR specifically acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records and shall perform the following:

(1) CONTRACTOR shall keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement,

(2) CONTRACTOR shall provide COUNTY with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(3) CONTRACTOR shall ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law.

(c) Upon termination of this Agreement, CONTRACTOR shall transfer, at no cost to COUNTY, all public records in possession of CONTRACTOR, or keep and maintain public records required by COUNTY under this Agreement. If CONTRACTOR transfers all public records to COUNTY upon completion of this Agreement, CONTRACTOR shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If CONTRACTOR keeps and maintains the public records upon completion of this Agreement, CONTRACTOR shall meet all applicable requirements for retaining public records.

All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(d) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to CONTRACTOR. CONTRACTOR may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes.

(e) IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY PUBLIC RECORDS COORDINATOR, AT 407-665-7410, PUBLICRECORDS@SEMINOLECOUNTYFL.GOV, 1101 E. FIRST STREET, SANFORD, FLORIDA 32771.

Section 26. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be in the courts of Seminole County, Florida.

Section 27. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, CONTRACTOR shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and subsequently adopted. Any violation of these statutes, ordinances, rules, or regulations will

constitute a material breach of this Agreement and will entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to CONTRACTOR.

Section 28. Patents and Royalties. Unless otherwise provided, CONTRACTOR is solely responsible for obtaining the right to use any patented or copyrighted materials in the performance of this Agreement. CONTRACTOR, without exception, shall indemnify and save harmless COUNTY and its employees from liability of any nature or kind, including costs and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured or supplied by CONTRACTOR. In the event of any claim against COUNTY of copyright or patent infringement, COUNTY shall promptly provide written notification to CONTRACTOR. If such a claim is made, CONTRACTOR shall use its best efforts to promptly purchase for COUNTY the legitimate version of any infringing products or services or procure a license from the patent or copyright holder at no cost to COUNTY that will allow continued use of the service or product. If none of these alternatives are reasonably available, COUNTY shall return the article on request to CONTRACTOR and receive reimbursement, if any, as may be determined by a court of competent jurisdiction.

Section 29. Notices. Whenever either party desires to give notice to the other, it must be given by written notice, sent by registered or certified United States mail, return receipt requested, addressed to the party for whom it is intended at the place last specified. The place for giving of notice will remain such until it has been changed by written notice in compliance with the provisions of this Section. For the present, the parties designate the following as the respective places for giving of notice:

For COUNTY:

Seminole County Fleet Services
141 Bush Loop
Sanford, FL 32773

With a copy to:

Seminole County Purchasing & Contracts Division
1301 E. Second Street
Sanford, FL 32771

For CONTRACTOR:

Petroleum Equipment Construction, Inc.
7232 Overland Rd.
Orlando, FL 32810

Section 30. Rights At Law Retained. The rights and remedies of COUNTY provided for under this Agreement are in addition and supplemental to any other rights and remedies provided by law.

Section 31. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret or construe any provision of this Agreement.

Section 32. E-Verify System Registration.

(a) CONTRACTOR must register with and use the E-Verify system to verify the work authorization status of all new employees prior to entering into this Agreement with COUNTY. If COUNTY provides written approval to CONTRACTOR for engaging with or contracting for the services of any subcontractors under this Agreement, CONTRACTOR must require certification from the subcontractor that at the time of certification, the subcontractor does not employ, contract, or subcontract with an unauthorized alien. CONTRACTOR must maintain a copy of the foregoing certification from the subcontractor for the duration of the agreement with the subcontractor.

(b) If COUNTY has a good faith belief that CONTRACTOR has knowingly violated this Section, COUNTY shall terminate this Agreement. If COUNTY terminates this Agreement with CONTRACTOR, CONTRACTOR may not be awarded a public contract for at least one (1) year after the date on which this Agreement is terminated. If COUNTY has a good faith belief that

a subcontractor knowingly violated this Section, but CONTRACTOR otherwise complied with this Section, COUNTY must promptly notify CONTRACTOR and order CONTRACTOR to immediately terminate its agreement with the subcontractor.

(c) CONTRACTOR shall execute and return the Affidavit of E-Verify Requirements Compliance, attached to this Agreement as Exhibit E, to COUNTY.

Section 33. Foreign Country of Concern Attestation. When providing services to COUNTY involving access to personally identifiable information, as defined in Section 501.171, Florida Statutes, CONTRACTOR shall also execute and return the Foreign Country of Concern Attestation, attached and incorporated to this Agreement as Exhibit F. Through this attestation, CONTRACTOR affirms that it is neither owned nor controlled by a government of a Foreign Country of Concern, nor organized under the laws of such a country, as required by section 287.138, Florida Statutes.

Section 34. Anti-Human Trafficking Affidavit. In accordance with Section 787.06(13), Florida Statutes, CONTRACTOR shall attest under penalty of perjury, that CONTRACTOR does not use coercion for labor or services as defined in Section 787.06(2), Florida Statutes. Attestations shall be documented using a Human Trafficking Affidavit attached and incorporated to this Agreement as Exhibit G. Such Affidavit shall be required when executing, renewing or extending a contract.

The remainder of this page has been intentionally left blank.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

PETROLEUM EQUIPMENT
CONSTRUCTION, INC.

Witness

Print Name

Witness

Print Name

By: _____

Russell Kreutter

Print Name

Director

Title

Date

SEMINOLE COUNTY, FLORIDA

Witness

Print Name

Witness

Print Name

By: _____
Gladys Marrozos, Procurement Administrator

Date: _____

As authorized for execution by the Board of
County Commissioners at its _____,
20___, regular meeting.

05/16/2025

T:\Users\alanus\Templates\5.16.24 Purchasing template IFB-RFP Term Contract-No Attorney Signature- Materials&Services.docx

Attachments:

- Exhibit A - Scope of Services
- Exhibit B - Sample Purchase Order
- Exhibit C - Contract Pricing
- Exhibit D - Insurance Requirements
- Exhibit E - Affidavit of E-Verify Requirements Compliance
- Exhibit F - Foreign Country of Concern Attestation
- Exhibit G- Anti-Human Trafficking Affidavit
- Exhibit H- Americans with Disabilities Act Affidavit

EXHIBIT A

SCOPE OF WORK

The purpose of this solicitation is to establish a contract for the inspection, testing, maintenance and repair services to fuel storage tanks and fuel pumping systems owned and operated by Seminole County Board of County Commissioners. The inspection shall include all tanks, piping and dispensers.

The contract pricing shall include, but not be limited to, adequate and appropriate labor, materials, parts, equipment, supplies, supervision, travel/trip/delivery charges, and all incidentals needed to provide the services requested. The contract shall include any Seminole County Governmental Facilities located throughout the County current and future. The scope of this contract will encompass all labor, materials, equipment, and services required to inspect, maintain and repair all fuel storage tanks and dispensers owned by Seminole County.

The Scope of Services included herein represents the minimum standards required. The Contractor shall ensure that all fuel storage tanks, fuel pumping systems, and piping to the point of connection of the generator and/or dispenser are in good working condition and operational 24 hours a day, 7 days a week. The ultimate responsibility of the Contractor shall be to provide fuel storage tanks and pumping systems that meet all current required codes and are up to date and working at all times as intended to reflect favorably upon the County and the Contractor. In the performance of services the Contractor is solely responsible for compliance with all Federal, State and Local Codes and Regulations applicable at the time services are performed. The Contractor shall be responsible to obtain and pay for all permits required to perform work and services on County facilities.

1. GENERAL

- a) All work shall be performed in accordance with all federal, state, and local regulations or ordinances, the Florida Department of Environmental Protection (FDEP), Spill Prevention Control and Countermeasure (SPCC) Plans, and requirements of Seminole County.
- b) It shall be noted that because of the importance of having fuel available at all times to the County, the Contractor shall respond as specified herein to ensure that all systems are equipped for service when needed.
- c) The Contractor shall only be responsible for pumps that are remote to and not part of a generator. If the fueling system pump is attached to the generator, the Contractor shall not be responsible to inspect, maintain, and repair as part of this contract. All fuel lines from the tank to the connection of the generator shall be inspected and repaired as part of this contract.
- d) The Contractor shall be responsible for all inspection, testing and repairs needed for the fuel island as required or requested.
- e) At any time throughout the life of this agreement a third party quote may be obtained for a repair or inspection, at the sole discretion of the County.

EXHIBIT A

2. DESCRIPTION OF WORK

a) Contractual Inspections:

The Contractor shall inspect all sites that are operated by Seminole County under this contract. A separate and individual detailed condition report shall be generated and forwarded to the Fleet Manager from all inspections performed. A proposal for any repairs or deficiencies found during the inspections of the fuel storage and fuel pumping system shall also be supplied to the Fleet Manager. Both reports shall be supplied via e-mail in a PDF format. The proposal shall include a list of all items that need to be repaired or replaced, if any, to bring each fuel storage tank and fuel pumping system into a fully functional condition that meets all current applicable FDEP, SPCC, federal, state, and local requirements. The proposal shall contain unit costs, including all parts and labor, for the various items, shall be broken down by location and unit, and shall be derived from the fee schedule listed in the pricing section. The proposal shall also contain justification for the parts being considered for replacement.

b) Contract Inspections and Repairs

- i. During every inspection, the Contractor shall be responsible to inspect items such as, but not limited to, tanks, piping, connections, pumping systems, tank foundations, coatings, and any other items in connection with the fuel systems. The secondary containment area shall also be inspected and cleaned, when applicable. Any repairs needed to the containment areas shall be noted on the report and an estimate shall be provided.
- ii. If during the inspection the Contractor discovers a faulty part, an estimate in writing must be supplied to the County showing the costs for parts and the labor need to make the repair. If the part needed is a part that the Contractor has with them at the time of the service, the Contractor may call the County representative to get authorization to make the repair at the time of the inspection.
- iii. If necessary, the secondary spill containment chamber shall be pumped by the Contractor. As part of this contract the Contractor shall supply a per gallon cost for the disposal of the fluid gathered. This cost will include, but not be limited to, the cost of disposal, equipment, including the tank used for removal, transportation, and any other associated fees. Proper disposal as required by law shall be the responsibility of the Contractor. A ticket showing the amount of gallons removed and that contaminated liquid was disposed of properly shall be provided with the invoice for disposal.
- iv. All repaired items shall have the proper tightness test performed as necessary.
- v. The Contractor shall use the Petroleum Storage Tank Facility Inspection Guide as a reference guide and overview for requirements required to be performed under this contract. This guide can be accessed at the following location:

http://www.dep.state.fl.us/waste/quick_topics/publications/pss/pcp/inspectionguide/YourPetroleumTankFacilityInspectionGuide2005.pdf

c) FDEP, State, and Local Authority Inspections:

- i. The Contractor shall ensure that federal, state, and local required inspections are current and

EXHIBIT A

- approved.
- ii. The Contractor shall coordinate all required federal, state, and/or local inspections to keep the fuel tanks and associated components properly permitted. It shall be the responsibility of the Contractor to be present and assist with all inspections. The County shall be given no less than a forty-eight (48) hour notice of upcoming inspections and repairs.
 - iii. The Contractor shall prepare and process the needed paperwork for all registration renewals needed. Copies of the completed paperwork shall be forwarded to the County. The County shall be copied on all correspondence between the Contractor and the inspecting agency.
 - iv. The County shall be copied on all inspection reports by the inspecting agency. However, if the inspecting agency does not provide a copy to the County, the Contractor shall forward a copy of the reports to the County within twenty-four (24) hours after the Contractor has received them.
 - v. The Contractor shall be responsible for paying the registration fee to the regulating agency. The County shall reimburse the Contractor for the cost of these fees. Proof that the fee has been paid shall be supplied to the County with the Contractor's invoice. This proof shall include a copy of the invoice, the check or credit card receipt, and a copy of the new registration placard.
 - vi. The Contractor shall notify the County via e-mail within twenty-four (24) hours of any violations or required repairs that were identified by the inspection.
 - vii. The Contractor shall correct all violations and make any needed repairs within the specified time allowed by the inspecting agency. Proof of the repairs and the subsequent re-inspection/approval of the inspecting agency shall be supplied to the County.
 - viii. If there are any failed inspections, it shall be the responsibility of the Contractor to ensure that all items that failed the inspection are repaired to the expectations of the inspecting authority. Any re-inspections fees shall be the responsibility of the Contractor and shall be paid as such. The Contractor will not be reimbursed by the County for re-inspection fees.

3. TANK CLEANING / FUEL POLISHING

- a) The Contractor shall periodically inspect the tank bottoms for free algae, and sludge.
- b) The contractor will provide a quote as needed for fuel tank cleaning and/or fuel polishing filtered to five (5) microns or better.

4. REPORTING

- a) The Contractor shall ensure that all inspections and records are completed per Chapter 62-761 and Chapter 62-762, of the Florida Administrative Code, and all other applicable local, federal, and state requirements.
- b) The Contractor shall provide the County with copies of all reports with the Contractor's invoice. Reports shall be legible and sent by email in PDF format. Payment of invoice will not be made until all completed reports have been received by the County.
- c) All required placards shall be in place and updated as required.
- d) A separate log of all abnormal conditions such as, but not limited to, leaks, failed tightness/pressure test, tank corrosion/cracks, etc., shall be maintained by the Contractor and kept with the records.
- e) An inspection form that has been approved by the County shall be maintained by the Contractor and kept with the records.

EXHIBIT A

- f) These records shall be maintained by the Contractor for each unit at a location provided by the County. Information in these records shall include, but not be limited to, tank specifications, manufacture, inspections, and repairs.
- g) A tag or sticker shall be installed by the servicing technician on the unit during each visit made to the unit. The information recorded on the tag/sticker shall include, at a minimum, Contractor name, date of service, technician name, and a brief summary of the service. This sticker/tag shall be signed by the technician completing the service. Payment will be made only after the County has verified that the sticker/tag has been properly completed, signed, and placed on the equipment by the technician.
- h) The Contractor shall be responsible for satisfying all reporting requirements as required for any incidents or abnormal discharges.

5. RESPONSE TIME

Upon notification of any situation deemed by the County to be an emergency, the response time for the Contractor to be on site shall not exceed three (3) hours from the time the call is placed by County. This response time shall be available to the County twenty-four (24) hours per day, seven (7) days a week, during the term of the contract. The Contractor shall prioritize Seminole County during Emergency Events such as but not limited to Hurricane's before and after.

EXHIBIT B

ORDER NUMBER: 48148

FLORIDA SALES: 85-8013708974C-0
 FEDERAL SALES/USE: 59-6000856

**Board of County Commissioners
 PURCHASE ORDER**

ALL PACKING SLIPS INVOICES AND CORRESPONDENCE
 MUST REFER TO THIS ORDER NUMBER

**S
H
I
P** TO



ORDER DATE	01/14/2021
REQUISITION	63930 - OR
REQUESTOR	
VENDOR #	409286
ANALYST	

**V
E
N
D
O
R**

SUBMIT ALL INVOICES TO:
AP@seminoleclerk.org
Seminole Count Clerk & Comptroller
POST OFFICE BOX 8080
SANFORD, FL 32772
 Accts. Payable Inquiries - Phone (407) 665
 7656

ORDER INQUIRIES

ITEM #	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1.00		EA		0.00	

THIS ORDER IS SUBJECT TO THE TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS ORDER.		TOTAL AMOUNT	00.00
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PURCHASING AND CONTRACT DIVISION
 1301 EAST SECOND STREET
 SANFORD FLORIDA 32771
 PHONE (407) 665-7116 / FAX (407) 665-7956

AUTHORIZED SIGNATURE FOR THE SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

Terms and Conditions

1. Acceptance/Entire Agreement. This Purchase Order ("PO") is entered into between Seminole County, Florida ("County") and the Supplier referenced herein (individually, referred to as "Party," and collectively, "Parties"). By accepting this PO, Supplier accepts all Terms and Conditions contained herein. This PO, including specifications and drawings, if any, and referenced documents, such as solicitations and responses constitutes the entire agreement between the Parties. Whenever terms and conditions of Main Agreement, if any, conflict with any PO issued pursuant to Main Agreement, Main Agreement will control.

2. Inspection. Notwithstanding any prior payment or inspection, all goods/services are subject to inspection/rejection by County at any time, including during manufacture, construction or preparation. To the extent a PO requires a series of performances by Supplier, County reserves right to cancel remainder of PO if goods/services provided during the term of PO are non-conforming or otherwise rejected. Without limiting any rights County may have, County, at its sole option, may require Supplier, at Supplier's expense to: (a) promptly repair or replace any or all rejected goods, or to cure or re-perform any or all rejected services; or (b) refund price of any or all rejected goods or services. All rejected goods will be held for Supplier's prompt inspection at Supplier's risk. Nothing contained in PO will relieve Supplier's obligation of testing, inspection and quality control.

3. Packing & Shipping. Unless otherwise specified, all goods must be packed, packaged, marked and prepared for shipment in a manner that is: (a) in accordance with good commercial practice; (b) acceptable to common carriers for shipment at the lowest rate for the particular good; (c) in accordance with local, state, and federal regulations; and (d) protected against weather. Supplier must mark all containers with necessary lifting, handling, shipping information, PO number, date of shipment and the name of the consignee and consignor. An itemized packing sheet must accompany each shipment.

4. Delivery; Risk of Loss. All goods are FOB destination, and risk of loss will remain with Supplier until delivery by Supplier and acceptance by County. Goods delivered by Supplier that are damaged, defective, or otherwise fail to conform to PO may be rejected by County or held by County at Supplier's risk and expense. County may charge Supplier for cost(s) to inspect, unpack, repack, store and re-ship rejected goods.

5. Delivery of Excess Quantities. If Supplier delivers excess quantities of goods without prior written authorization from County, excess quantities of goods may be returned to Supplier at Supplier's expense.

6. Time is of the Essence. Time is of the essence for delivery of goods /services under PO. Failure to meet delivery schedules or deliver within a reasonable time, as determined by County, entitles County to seek all remedies available at law or in equity. County reserves right to cancel any PO and procure goods/services elsewhere if delivery is not timely. Supplier agrees to reimburse County for all costs incurred in enforcing its rights. Failure of County to cancel PO, acceptance, or payment will not be deemed a waiver of County's right to cancel remainder of PO. Delivery date or time in PO may be extended if Supplier provides a written request in advance of originally scheduled delivery date and time and County agrees to delayed delivery in writing prior to originally scheduled delivery date and time.

7. Warranties. Supplier warrants to County that all goods/services covered by PO conform strictly to specifications, drawings or samples specified or furnished by County, and are free from: (a) defects in title; and (b) latent or patent defects in material or workmanship. If no quality is specified by County, Supplier warrants to County that goods/services are of the best grade of their respective kinds, meet or exceed applicable standards for industry represented, are merchantable (as to goods) and are fit for County's particular purpose. Supplier warrants that at the time County accepts the goods/services, the goods/services will have been produced, sold, delivered and furnished in strict compliance with all applicable federal and state laws, regulations, ordinances, rules, labor agreements and working conditions to which goods/services are subject. Supplier warrants the title to goods furnished under PO is valid, transfer of such title to County is rightful and goods are free of any claims or liens of any nature whatsoever, whether rightful or otherwise, of any person, corporation, partnership or association. All applicable manufacturers' warranties must be furnished to County at time of delivery of goods or completion of service. All warranties are cumulative and are in addition to any other express or implied warranties provided by law.

8. Indemnification. To the fullest extent permitted by law, Supplier assumes any and all liability for damages, breach of PO, loss or injury of any kind or nature whatsoever to persons or property caused by, resulting from or related to the goods/services provided under PO. To the fullest extent permitted by law, Supplier shall indemnify and hold harmless County, its commissioners, officers, employees and agents from and against any and all claims, damages, demands, lawsuits, losses, costs and expenses, including attorneys' fees, patent, copyright or trademark infringement, judgments, decrees of whatsoever nature which County may incur as a result of claims, demands, lawsuits or causes of action of any kind or nature arising from, caused by or related to goods/services furnished by Supplier, its officers, employees, agents, partners, principals or subcontractors. Remedies afforded to County by this section are cumulative with and in no way affect any other legal remedy County may have under PO or at law. Supplier's

obligations under PO must not be limited by any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

9. Insurance. Supplier, at its sole expense, shall maintain insurance coverage acceptable to County. All policies must name County as an additional insured. All Insurance Certificates must be provided to the Purchasing and Contracts Division within ten (10) days of request. Supplier shall notify County, in writing, of any cancellation, material change, or alteration to Supplier's Certificate of Insurance.

10. Modifications. PO may be modified or rescinded in writing by County.

11. Material Safety Data Sheets. At time of delivery, Supplier agrees to provide County with a current Material Safety Data Sheet for any hazardous chemicals or toxic substances, as required by law.

12. Pricing. Supplier agrees that pricing included on PO shall remain firm through and until delivery of goods and/or completion of services, unless otherwise agreed to by the Parties in writing.

13. Invoicing & Payment. After delivery of goods/services by Supplier and acceptance by the County, the Supplier must electronically submit an original invoice via email to AP@seminoleclerk.org or may mail the invoice, if electronic invoice is not available, to: Seminole County Clerk of the Circuit Court and Comptroller, P.O. Box 8080, Sanford, Florida 32772. Invoices must be billed at pricing stipulated on PO and must include the County's Purchase Order Number. Thereafter, all payments and interest on any late payments will be paid in compliance with Florida Prompt Payment Act, §218.70, Florida Statutes.

14. Taxes. County is exempt from Florida sales tax, federal taxes on transportation charges and any federal excise tax. County will not reimburse Supplier for taxes paid.

15. Termination. County may terminate PO, in whole or in part, at any time, either for County's convenience or because of Supplier's failure to fulfill its obligations under PO, by written notice to Supplier. Upon receipt of written notice, Supplier must discontinue all deliveries affected unless written notice directs otherwise. In the event of termination, County will be liable only for materials procured, work completed or services rendered or supplies partially fabricated, within the authorization of PO. In no event will County be liable for incidental or consequential damages by reason of such termination.

16. Equal Opportunity Employer. County is an Equal Employment Opportunity ("EEO") employer, and as such, requires all Suppliers to comply with EEO regulations with regards to race, color, religion, sex, national origin, age, disability or genetic information, as may be applicable to Supplier. Any subcontracts entered into, as authorized by County, must make reference to this clause with the same degree of application being encouraged.

17. Assignment. Supplier may not assign, transfer, or subcontract PO or any right or obligation under it without County's written consent. Any purported assignment, transfer, or subcontract will be null and void.

18. Venue & Applicable Law. The laws of the State of Florida govern validity, enforcement, and interpretation of PO. The sole jurisdiction and venue for any legal action in connection with PO will be in the courts of Seminole County, Florida.

19. Fiscal Non-Funding. In the event sufficient budgeted funds are not available for payment to Supplier for a new fiscal period, County shall notify Supplier of such occurrence and PO will terminate on the last day of the current fiscal period without penalty or expense to County.

20. Public Records. Supplier acknowledges that PO and any related financial records, audits, reports, plans, correspondence and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Supplier shall maintain all public records and, upon request, provide a copy of requested records or allow records to be inspected within a reasonable time. Supplier shall also ensure that any public records that are exempt or confidential from disclosure are not disclosed except as authorized by law. In event Supplier fails to abide by provisions of Chapter 119, Florida Statutes, County may, without prejudice to any other right or remedy and after giving Supplier seven (7) days written notice, during which period Supplier still fails to allow access to such documents, terminate PO. **IF SUPPLIER HAS QUESTIONS REGARDING APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO SUPPLIER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO PO, CONTACT CUSTODIAN OF PUBLIC RECORDS AT: 407-665-7116, PURCH@SEMINOLECOUNTYFL.GOV, PURCHASING AND CONTRACTS DIVISION, 1301 E. SECOND STREET, SANFORD, FL 32771.**

21. Right to Audit Records. County will be entitled to audit the books and records of Supplier to the extent that the books and records relate to this PO. Supplier must maintain books and records relating to this PO for a period of three (3) years from the date of final payment under the PO, unless the County authorizes otherwise in writing.

22. Severability. If any section, sentence, clause, phrase or portion of PO are, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion will be deemed separate, distinct, and independent and such holding will not affect validity of remaining portion of PO.

23. Headings & Captions. All headings and captions contained in PO are provided for convenience only, do not constitute a part of PO, and may not be used to define, describe, interpret or construe any provision of PO.

Rev. 10/2021

EXHIBIT C
CONTRACT PRICING

IFB-605071-25 Fuel Storage Tank Inspection & Repair Services

Line Item	Description	Qty.	Unit of Measure	Unit Cost	
1	AST Overfill Gauge Operability Test	1	Annual	\$40.00	
2	PEI/RP Auto Tank Gauge Operation Test	1	Annual	\$40.00	
3	PEI/RP 1200 Liquid Sensor Functionality Test	1	Annual	\$40.00	
4	Inspections	12	Monthly	\$65.00	
5	Tank Tightness Test	1	Every 5 years	\$800.00	
Parts					
1	Parts/Materials Markup on list price	1	each	15%	
Labor					
1	Repair Labor Rate (Standard Hours)	1	Per Hour	\$80.00	
2	Repair Labor Rate (Overtime/Emergency/After Hours)	1	Per Hour	\$120.00	
Fuel					
1	Fuel "polish"	1	Per Gallon	\$1.50	
2	Fuel Disposal	1	Per Gallon	\$1.00	
Line Item	Description	Location	Qty.	Unit of Measure	Unit Cost
Annual Inspections					
1	Facilities	205 W County Home Rd Sanford	1	Annual	\$50.00
2	Public Works Admin	200 County Home Rd Sanford	1	Annual	\$50.00
3	County Services Building West	1101 E 1st St Sanford	1	Annual	\$50.00
4	County Services Building East	1101 E 1st St Sanford	1	Annual	\$50.00
5	Health Department West	400 W Airport Blvd Sanford	1	Annual	\$50.00
6	Health Department East	400 W Airport Blvd Sanford	1	Annual	\$50.00
7	JE Polk Jail	211 Eslinger Way Sanford	1	Annual	\$50.00
8	JE Polk Jail	211 Eslinger Way Sanford	1	Annual	\$50.00
9	Fire St 11	2721 S Ronald Reagan Blvd Altamonte Spgs	1	Annual	\$50.00
10	Fire St 11	2721 S Ronald Reagan Blvd Altamonte Spgs	1	Annual	\$50.00
11	Fire St 21	681 Seminola Blvd Casselberry	1	Annual	\$50.00
12	Fire St 23	4810 Howell Branch Rd Winter Park	1	Annual	\$50.00
13	Fire St 25	1055 Red Bug Lake Rd Casselberry	1	Annual	\$50.00
14	Fire St 29	2300 Via Loma Dr Oviedo	1	Annual	\$50.00
15	Fire St 29	2300 Via Loma Dr Oviedo	1	Annual	\$50.00
16	Fire St 34	4905 W State Road 46 Sanford	1	Annual	\$50.00
17	Fire St 39	5639 1st St Sanford	1	Annual	\$50.00
18	Fire St 43	110 7th St Chuluota	1	Annual	\$50.00
19	Fire Training Center	201 Valentine Way Longwood	1	Annual	\$50.00
20	Civil Courthouse	301 N Park Ave Sanford	1	Annual	\$50.00
21	5 Points Transmitter	200 W County Home Rd Sanford	1	Annual	\$50.00
22	Sabal Point Transmitter	930 Wekiva Springs Rd Longwood	1	Annual	\$50.00
23	Dike Rd Transmitter	3574 Dike Rd Oviedo	1	Annual	\$50.00
24	Chuluota Comm Tower	1283 Tropical Ave Chuluota	1	Annual	\$50.00
25	Geneva Comm Tower	215 2nd St Geneva	1	Annual	\$50.00

EXHIBIT C
CONTRACT PRICING

Line Item	Description		Qty.	Unit of Measure	Unit Cost
26	Fleet Department	137 Bush Loop Sanford	1	Annual	\$50.00
27	Public Safety Building	180 Eslinger Blvd Sanford	1	Annual	\$50.00
28	Altamonte Springs Transmitter	151 Newburyport Ave Altamonte Springs	1	Annual	\$50.00
29	Juvenile Assessment Center	181 Eslinger Blvd Sanford	1	Annual	\$50.00
30	Probation	212 Eslinger Blvd Sanford	1	Annual	\$50.00
31	Oviedo Transmitter	405 Alexandria Blvd Oviedo	1	Annual	\$50.00
32	Criminal Justice Center	101 Eslinger Way Sanford	1	Annual	\$50.00
33	Juvenile Detention Center	200 Eslinger Way Sanford	1	Annual	\$50.00
34	Northwest Comm Tower	191 Yankee Lake Rd Sanford	1	Annual	\$50.00
35	Landfill Comm Tower	1930 E Osceola Rd Geneva	1	Annual	\$50.00
36	Lincoln Heights	3330 W 20th St Sanford	1	Annual	\$50.00
37	Ravenna Park	840 Beth Dr Sanford	1	Annual	\$50.00
38	Central Chiller Plant	208 Eslinger Way Sanford	1	Annual	\$50.00
39	Courthouse Annex	91 Eslinger Way Sanford	1	Annual	\$50.00
40	5 Pts Complex (in ground)	141 Bush Loop Sanford Fuel Island	1	Annual	\$50.00
41	5 Pts Complex (in ground)	141 Bush Loop Sanford Fuel Island	1	Annual	\$50.00
42	5 Pts Complex (in ground)	141 Bush Loop Sanford Fuel Island	1	Annual	\$50.00
43	5 Pts Complex (in ground)	141 Bush Loop Sanford Fuel Island	1	Annual	\$50.00
44	Landfill	1930 E Osceola Rd Geneva Fuel Island	1	Annual	\$50.00
45	Landfill	1930 E Osceola Rd Geneva Fuel Island	1	Annual	\$50.00
46	Transfer Station	1950 State Road 419 Longwood	1	Annual	\$50.00

EXHIBIT D

MINIMUM INSURANCE REQUIREMENTS

IFB-605071-25/LAS- Fuel Storage Tank Inspection and Repair Services

The following insurance requirements and limits of liability are required:

A. Workers' Compensation & Employers' Liability Insurance:

Workers' Compensation:	Statutory	
Employers' Liability:	\$ 1,000,000	Each Accident
	\$ 1,000,000	Disease Aggregate
	\$ 1,000,000	Disease Each Employee

B. Commercial General Liability Insurance:

	\$ 1,000,000	Each Occurrence
	\$ 2,000,000	General Aggregate
	\$ 2,000,000	Products and Completed Operations
	\$ 1,000,000	Personal and Advertising Injury

C. Business Automobile Liability Insurance:

	\$ 1,000,000	Combined Single Limit <u>(Any Auto or Owned, Hired, and Non-Owned Autos)</u>
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D. Excess/Umbrella Liability:

	\$ 1,000,000	Each Occurrence
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H. Professional Liability:

	\$ 1,000,000	Per Claim
	\$ 2,000,000	General Aggregate

I. Pollution Liability:

	\$ 1,000,000	Per Occurrence
	\$ 2,000,000	General Aggregate

EXHIBIT E

Agreement Name: Fuel Storage Tank Inspection and Repair Services

Agreement Number: IFB-605071-25/LAS

AFFIDAVIT OF E-VERIFY REQUIREMENTS COMPLIANCE

The CONSULTANT/CONTRACTOR agrees to comply with section 448.095, Florida Statutes, and to incorporate in all subcontracts the obligation to comply with section 448.095, Florida Statutes.

1. The CONSULTANT/CONTRACTOR shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CONSULTANT during the term of the Agreement and shall expressly require any subcontractors performing work or providing services pursuant to the Agreement to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Agreement term.
2. That the CONSULTANT/CONTRACTOR understands and agrees that its failure to comply with the verification requirements of Section 448.095, Florida Statutes or its failure to ensure that all employees and subcontractors performing work under Agreement Number IFB-605071-25/LAS are legally authorized to work in the United States and the State of Florida, constitutes a breach of this Agreement for which Seminole County may immediately terminate the Agreement without notice and without penalty. The CONSULTANT/CONTRACTOR further understands and agrees that in the event of such termination, the CONSULTANT/CONTRACTOR shall be liable to the county for any costs incurred by the County as a result of the CONSULTANT'S/CONTRACTOR'S breach. DATED this 11th day of August, 2025.

Petroleum Equipment Construction, Inc.
 Consultant Name _____
 By: Jennifer R. Gandy
 Print/Type Name: Jennifer R. Gandy
 Title: Office Manager/Treasurer

STATE OF Florida

COUNTY OF Orange

Sworn to (or affirmed) and subscribed before me by means of physical presence OR online notarization, this 11th day of August, 2025, by Jennifer R. Gandy (Full Name of Affiant).

Cynthia D. Campo
 Print/Type Name _____
 Notary Public in and for the County
 and State Aforementioned
 My commission expires: June 4, 2026

E-Verify Affidavit
Revised 5/19/2021

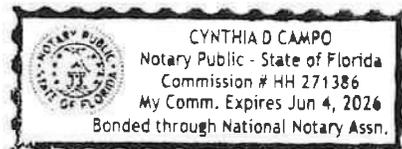


EXHIBIT F

**FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)**

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information. Capitalized terms used herein have the definitions ascribed in Rule 60A-1.020, F.A.C.

is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name: Jennifer Gandy

Title: Office Manager / Treasurer

Signature: Jennifer R. Gandy

Date: 8/11/2025

EXHIBIT G

HUMAN TRAFFICKING AFFIDAVIT

CONTRACT # IFB-605071-25/LAS

In compliance with Section 787.06(13), Florida Statutes, this Affidavit must be completed by an officer or representative of a nongovernmental entity that is executing, renewing, or extending a contract with Seminole County (the "Governmental Entity").

The undersigned, on behalf of the entity listed below (the "Nongovernmental Entity"), hereby attests under penalty of perjury as follows:

1. I am over the age of 18 and I have personal knowledge of the matters set forth herein.
2. I am an officer or representative of Petroleum Equipment Construction, Inc., a non-governmental entity and I am authorized to provide this affidavit on behalf of such.
3. Nongovernmental Entity, and any of its subsidiaries or affiliates, do not use coercion for labor or services, as those terms are defined in Section 787.06, Florida Statutes, as may be amended from time to time.
4. If, at any time in the future, Nongovernmental Entity does use coercion for labor or services, Nongovernmental Entity will immediately notify Seminole County and no contracts may be executed, renewed, or extended between the parties.
5. I have read the foregoing affidavit and confirm that the facts stated in it are true, and are made for the benefit of, and reliance by Seminole County.

Nongovernmental Entity: Petroleum Equipment Construction, Inc.

Authorized Signature: Jennifer R. Gandy Date: 8/11/2025

Printed Name: Jennifer R. Gandy

Title: Treasurer

STATE OF Florida

COUNTY OF Orange

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 11th day of August, 2025, by Jennifer R. Gandy, as Treasurer on behalf of the Nongovernmental Entity. They are personally known to me or have produced _____ as identification.

[Signature]
Notary Public Signature

(Affix Notary Stamp or Seal)

Print, Type or Stamp Name of Notary: Cynthia D. Campo

My commission expires: June 4, 2026

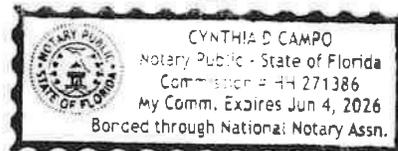


EXHIBIT H

AMERICANS WITH DISABILITIES ACT AFFIDAVIT

The undersigned CONTRACTOR/CONSULTANT swears that the information herein contained is true and correct and that none of the information supplied was for the purpose of defrauding the COUNTY.

The CONTRACTOR/CONSULTANT will not discriminate against any employee or applicant for employment because of physical or mental handicap in regard to any position for which the employee or applicant for employment is qualified. The CONTRACTOR/CONSULTANT agrees to comply with the rules, regulations and relevant orders issued pursuant to the Americans with Disabilities Act (ADA), 42 USC s. 12101 *et seq.* It is understood that in no event shall the COUNTY be held liable for the actions or omissions of the CONTRACTOR/CONSULTANT or any other party or parties to the Agreement for failure to comply with the ADA. The CONTRACTOR/CONSULTANT agrees to hold harmless and indemnify the COUNTY, its agents, officers, or employees from any and all claims, demands, debts, liabilities or causes of action of every kind or character, whether in law or equity, resulting from the CONTRACTOR/CONSULTANT's acts or omissions in connection with the ADA.

CONTRACTOR: Petroleum Equipment Construction, Inc.

Signature: Jennifer R. Gandy

Printed Name: Jennifer R. Gandy

Title: Treasurer

Date: 8/11/2025

Affix Corporate Seal (if applicable)

STATE OF Florida

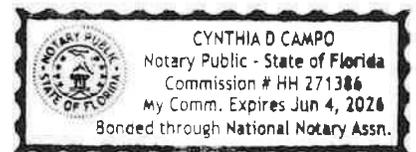
COUNTY OF Orange

Sworn to (or affirmed) and subscribed before me by means of physical presence or online notarization, this 11th day of August, 2025, by Jennifer R. Gandy.
(name of person making statement)

Cynthia D. Campo
Signature of Notary Public
Cynthia D. Campo
Print/Type/Stamp Commissioned Name of Notary Public

Personally Known OR Produced Identification

Type of Identification Produced: _____





SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-882

Title:

Approve Amendment 1 to RFP-604962-25/MHH Public Notice Software, to Column Software, PBC, of Beaverton, OR, and authorize the Purchasing and Contracts Division to execute the amendment. Countywide (**Stephen Koontz, Resource Management Deputy Director**) Requesting Department - Information Technology

Division:

Resource Management - Purchasing and Contracts

Authorized By:

Robert Bradley, Purchasing Manager

Contact/Phone Number:

Robert Bradley/407-665-7111

Background:

RFP-604962-25/MHH provides a full-service, digital self-publication notice software solution that allows the County to advertise Public Notices on the County's website.

Amendment #1 replaces Exhibit A - Scope of Services and further updates the agreement to include a new section entitled "General Terms for Third-Party Users".

Requested Action:

Staff requests that the Board approve Amendment #1 to RFP-604962-25/MHH, Public Notice Software to Column Software, PBC, of Beaverton, OR, and authorize the Purchasing and Contracts Division to execute the amendment.

**FIRST AMENDMENT TO TERM CONTRACT FOR PUBLIC NOTICE SOFTWARE
(RFP-604962-25/MHH)**

THIS FIRST AMENDMENT is made and entered into this ____ day of _____, 20____, and is to that certain Original Agreement made and entered into on the 1st day of May, 2025, between **COLUMN SOFTWARE, PBC INC.**, duly authorized to conduct business in the State of Florida, whose address is 9450 SW Gemini Dr., Beaverton, OR 97008, in this First Amendment referred to as “CONTRACTOR”, and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this First Amendment referred to as “COUNTY”.

W I T N E S S E T H:

WHEREAS, CONTRACTOR and COUNTY entered into the above referenced Original Agreement on May 1, 2025, to provide public notice software for COUNTY; and



WHEREAS, the parties desire to amend the Original Agreement to revise the Scope of Services to enable both parties to continue to enjoy the mutual benefits the Agreement provides; and

WHEREAS, Section 50.0311, Florida Statutes, requires COUNTY to make available to all local municipalities, units of local government, political subdivisions and the Seminole County School Board its publicly accessible website designed to publish legally required advertisements and public notices; and

WHEREAS, the parties desire to amend the Original Agreement to include the billing procedures for all local municipalities, units of local government, political subdivisions and the Seminole County School Board that choose to publish advertisements and notices on the COUNTY’s publicly accessible website; and

WHEREAS, Section 21 of the Original Agreement provides that any amendments will be

valid only when expressed in writing and duly signed by the parties.

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this First Amendment, the parties agree to amend the Original Agreement as follows:

1. Effective as of the date of execution of this First Amendment, Exhibit A of the Original Agreement is hereby deleted and shall be replaced by the Scope of Services attached to this First Amendment as Exhibit A.

2. Effective as of the date of execution of this First Amendment, a new section entitled “General Terms for Third-Party Users” shall hereby be added to the Original Agreement as Section 35. Such provision states as follows:

Section 35. General Terms for Third-Party Users

(a) In accordance with Section 50.0311, Florida Statutes, COUNTY has designated a publicly available website, which is searchable, for the purpose of publishing legal notices and advertisements to the public. All local municipalities, units of local government, political subdivisions and the Seminole County School Board (hereinafter “third-party users”) shall have access to the COUNTY’s website for the publishing of legal notices and advertisements to the public.

(b) The COUNTY shall have no responsibility in reviewing the content or legal sufficiency of the advertisements or notices of the third-party users at any time; however, COUNTY reserves the right to remove advertisements or notices which are not in accordance with Section 50.0311, Florida Statutes, or other applicable law.

(c) CONTRACTOR shall directly invoice third-party users. The third-party user fees shall be established by the COUNTY and communicated to CONTRACTOR in writing at least annually. Third-party user fees may be changed at any time at the

COUNTY's sole discretion by means of a contract amendment.

(d) Third-party user fees shall be One Hundred and Fifty Dollars and Zero Cents (\$150.00) unless further changed by the COUNTY in accordance with the previous sub-section.

(e) CONTRACTOR shall retain its twenty percent (20%) of all third-party user fees and shall remit eighty percent (80%) of same to the COUNTY. Such remittances shall be made from the CONTRACTOR to the COUNTY on a monthly basis, along with a detailed accounting of all third-party user transactions.

3. Except as modified by this First Amendment, all terms and conditions of the Original Agreement shall remain in full force and effect for the term of the Agreement.

IN WITNESS WHEREOF, the parties have executed this First Amendment for the purposes stated above.

ATTEST:



COLUMN SOFTWARE, PBC INC.

Witness

By: _____
John Seaton, President

Print Name

Date: _____

Witness

Print Name

The remainder of this page has been left intentionally blank.

SEMINOLE COUNTY, FLORIDA

Witness

Print Name

Witness

Print Name

By: _____
GLADYS MARROZOS, Procurement
Administrator

Date: _____

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
2025, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney



Attachments:
Exhibit A – Scope of Services

AFL/sfa
09/15/2025
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EXHIBIT A

Scope of Service

With the passing of HB 7049 in 2023, FS 50.0311 allowed for the publication of advertisements and public notices on a publicly accessible website and governmental access channels. In September of this year, the Seminole County Board of County Commissioners directed staff to solicit and procure a software solution that will allow the County to comply with the Statute and publish public hearing notices on the County website.

The software platform shall fully conform to FS 50.0311 and any subsequent changes that the Florida Legislature approves. The solution shall provide software to draft, format, edit, approve, and pay for public notices, as well as generate accompanying affidavits. The software shall include a display of public notices on the County's website, public notice archives, the ability to search, and a subscription for notification citations.

The software solution must also provide:

- Public Notice Templates that the County configures and changes as necessary.
- Ability for local cities, elected offices, and the school board to manage and publish their own public notices.
- Manage the billing and payment process of the local cities, elected officials, and the school board.
- Maintain a registry of names, addresses, and e-mail addresses of property owners and residents who have requested in writing that they receive legally required advertisements and public notices from Seminole County by first-class mail or e-mail.
- Provide customized training to authorized County staff and partner agencies.
- Provide a direct link from the County's homepage to the public notice webpage.
- Provide the ability to report all data through an online reporting system that includes the feature to export data in an industry standard format (XLS, PDF are examples).
- Demonstrated ability to meet or exceed cybersecurity best practices as defined by the NIST-CFS 2.0 standard



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-885

Title:

Approve and authorize the Chairman to execute the First Amendment to the Purchase Agreement related to Parcel #120 for the acquisition of property needed for the Hillview Drive Drainage Improvement Project (2,854 ± SF) between First Spanish Baptist Church of Altamonte Springs, Inc., and Seminole County, for \$33,040.00, as full settlement of all other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District3 - Constantine (**Stephen Koontz, Resource Management Deputy Director**) Requesting Department - Public Works

Division:

Resource Management - Real Estate

Authorized By:

Shane Fischer, Real Estate Division Manager

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

This parcel (#120) has been identified for acquisition as part of the Hillview Drive Drainage Improvement Project. The owner, First Spanish Baptist Church of Altamonte Springs, Inc., of the property located at the southwest corner of Hillview Drive and McNorton Road, in Altamonte Springs, Florida, has agreed to sell and convey the needed property interests to Seminole County for the sum of \$33,040.00, inclusive of all fees and costs.

This vacant property is approximately 0.065± acres in size. The County's valuation of their interest in this acquisition is \$17,900.00. The County submitted a binding written offer of \$27,440.00, which was accepted. However, attorney fees were not included in that figure because those fees had not been provided at the time the offer was accepted. After discussion and negotiation with the owner (through their attorney), an updated settlement was reached for \$33,040.00, which includes the original \$27,440.00 purchase price plus \$5,600.00 in attorney fees and costs. This agreement

amends the previous agreement dated August 26, 2025.

The main rationale for approval of this renegotiated settlement is cost avoidance, as the previous agreement failed to incorporate certain costs associated with the acquisition. If this acquisition proceeds to condemnation, litigation costs including the County's appraisal, the owner's appraisal, and other expert fees on both sides would likely exceed the additional settlement funds proposed to be paid.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the First Amendment to the Purchase Agreement related to Parcel #120 for the acquisition of property needed for the Hillview Drive Drainage Improvement Project (2,854 ± SF) between First Spanish Baptist Church of Altamonte Springs, Inc., and Seminole County for \$33,040.00, as full settlement of all claims for compensation from which Seminole County might be obligated to pay relating to the parcel.

PURCHASE AGREEMENT
Fee Simple

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into by and between **FIRST SPANISH BAPTIST CHURCH OF ALTAMONTE SPRINGS INC.**, whose mailing address is 1536 Hinckley Road, Orlando, Florida 32818, in this Agreement referred to as "OWNER," and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY."

WITNESSETH:

WHEREAS, COUNTY requires the property described below for a road project in Seminole County;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained in this Agreement, OWNER agrees to sell and COUNTY agrees to purchase the following property upon the following terms and conditions:



I. LEGAL DESCRIPTION

See attached Exhibit "A" for legal description and sketch (the "Property")

II. CONVEYANCE AND PURCHASE PRICE

(a) OWNER shall sell and convey the Property for the above referenced project by Quitclaim Deed, free of liens and encumbrances, to COUNTY for the sum of TWENTY-SEVEN THOUSAND FOUR HUNDRED FORTY AND 00/100 DOLLARS (\$27,440.00). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for any other claim or account whatsoever that are due to OWNER as a result of this acquisition.

(b) COUNTY is responsible for the following closing costs: recording fee for Quitclaim Deed, title search fee, premium for the title insurance policy issued to COUNTY by a title insurance company of COUNTY's choice and cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

(c) OWNER is responsible for OWNER's own attorney's fees and costs, if any, not included in Item II.(a) above and OWNER's share of the pro-rata property taxes outstanding, up to and including the date of closing. COUNTY's closing agent will withhold these costs and pro-rata



real estate taxes for which OWNER is responsible, if any, from the proceeds of this sale and pay them to the proper authority on behalf of OWNER.

(d) OWNER covenants that there are no real estate commissions due any licensed real estate broker for this conveyance. OWNER shall defend COUNTY against any claims for such commissions and pay any valid claims made by any such broker.

(e) OWNER and COUNTY stipulate this purchase is being made under the threat of condemnation and therefore the conveyance and Quitclaim Deed described in Item II.(a) above is not subject to documentary stamps taxes pursuant to Rules 12B-4.014(13) and 12B-4.013(4), Florida Administrative Code (2025).

III. CONDITIONS

(a) COUNTY shall pay to OWNER the sum as described in Item II.(a), above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. COUNTY shall determine a closing date within a reasonable time after all pre-closing conditions under this Agreement have been completed. OWNER agrees to close within seven (7) days of notice by COUNTY or COUNTY's closing agent that a closing is ready to occur.

(b) Subject to Item III(c) below, OWNER shall vacate and surrender possession of the Property upon the date of delivery of the instruments and closing of this Agreement.

(c) Any and all encroachments existing upon the Property, other than those improvements included in the purchase price, must be removed by OWNER at the expense of OWNER prior to closing.

(d) OWNER warrants that there are no facts known to OWNER materially affecting the value of the Property that are not readily observable by COUNTY or that have not been disclosed to COUNTY.

(e) The instrument of conveyance to be utilized at closing must include the covenant of further assurances, in addition to containing all other common law covenants through the use of a quitclaim deed.

(f) If OWNER owns the Property to be conveyed in any representative capacity, OWNER shall fully comply with the disclosure and other requirements of Section 286.23, Florida Statutes (2025), as this statute provides on the effective date of this Agreement and to the extent this statute is applicable.

(g) Upon forty-eight (48) hours' notice to OWNER, COUNTY has the right, prior to closing: (1) to perform any and all environmental studies and tests to determine the existence of environmental or hazardous contamination on the Property, in its soil or in the underlying water table or (2) to enter upon the Property with COUNTY's employees, contractors and other personnel to inspect and conduct testing upon the Property. If COUNTY determines, either through these studies,



testing or other means that the Property contains any hazardous waste or materials or environmental contamination, or has been used as a hazardous waste or chemical storage facility or dumpsite or as a garbage dump or landfill site, COUNTY may elect to cancel this Agreement and have all sums paid under it by COUNTY to OWNER, if any, returned to COUNTY.

(h) In the event that COUNTY subsequently abandons this project after execution of this Agreement, but before closing, this Agreement will be null and void.

(i) In the event that difficulties arise as to clearing title sufficient to complete a closing of this Purchase Agreement or difficulties occur in the issuance of a title insurance commitment that is acceptable to COUNTY, this Agreement will survive the filing of any eminent domain action by COUNTY and will serve as a joint stipulation regarding all issues of valuation, attorney fees (except for apportionment proceedings, if any), costs and expert fees in any condemnation proceeding initiated by COUNTY relating to the Property. In accordance with any request made by COUNTY, OWNER shall execute any and all instruments, pleadings, documents, and agreements upon litigation reflecting the full settlement as set forth in this Agreement. OWNER shall not oppose COUNTY's condemnation proceedings in any way. OWNER, however, may assert OWNER's rights against other claimants in apportionment proceedings.

(j) OWNER shall indemnify and save COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected to OWNER's representations or performance under this Agreement or in any act or omission by OWNER in any manner related to this Agreement.



(k) COUNTY is solely responsible for all of COUNTY's activities conducted on the Property. OWNER is not to be considered an agent or employee of COUNTY for any reason whatsoever on account of this Agreement.

(l) OWNER states that OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with COUNTY that would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes (2025), as this statute may be amended from time to time, relating to ethics in government.

(m) This Agreement contains the entire agreement between OWNER and COUNTY and all other representations, negotiations and agreements, written and oral, with respect to the subject matter of this Agreement are superseded by this Agreement and are of no force and effect. This Agreement may be amended and modified only by an instrument in writing executed by all parties to this Agreement.

(n) This Agreement is not assignable.

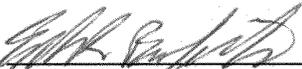
(o) This Agreement will be construed by and controlled under the laws of the State of Florida. The sole venue for any legal action in connection with this Agreement is the Eighteenth Judicial Circuit Court in Seminole County.



(p) The effective date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:



Signature

Edwin R. Barfield

Print Name



Signature

James Barfield

Print Name

FIRST SPANISH BAPTIST CHURCH OF
ALTAMONTE SPRINGS INC. Owner

By: 

By:

SONIA M. MERCED a/k/a SONIA
MILAGROS LOPEZ CRUZ, President
by Sally Ann Merced Lopez

Power of Attorney

7/23/2025

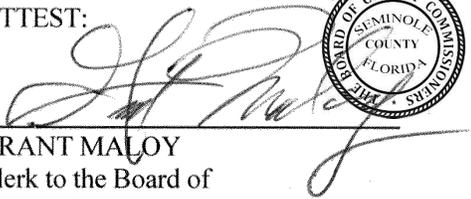
Date

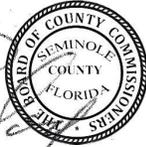


[Balance of this page intentionally blank; signatory page continues on Page 6]

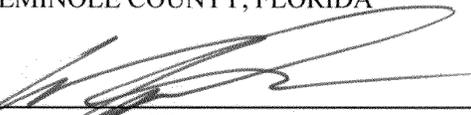


ATTEST:


GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.



BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

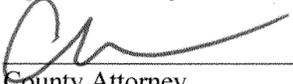
By: 
JAY ZEMBOWER, Chairman

Date: AUG 26 2025

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its 8/26
2025, regular meeting.

Approved as to form and
legal sufficiency.


County Attorney

Attachment:
Exhibit "A" – Legal Description and Sketch



GLK/kly
7/16/25 7/22/25
F:\Users\Legal Secretary CSB\Public Works\Acquisitions\2025\Hillview Drive Improvement Project - Doudney\First Spanish Baptist Church\Purchase Agreement - Parcel 120 First Spanish Baptist Church July22(25).docx



SKETCH OF DESCRIPTION (PARCEL 120)

SEMINOLE COUNTY

TAX ID. 22-21-29-300-0530-0000

OWNER: FIRST SPANISH BAPTIST CHURCH OF ALTAMONTE SPRINGS, INC.

Exhibit "A"

LEGAL DESCRIPTION:

THAT PART OF:

BEGIN AT THE NORTHEAST CORNER OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 21 SOUTH, RANGE 29 EAST, THENCE RUN WEST 114.5 FEET, THENCE SOUTH 326 FEET, THENCE WEST 213.5 FEET, THENCE SOUTH 51.2 FEET, THENCE EAST 328 FEET, THENCE NORTH TO BEGINNING, SEMINOLE COUNTY, FLORIDA.

BEING THOSE CERTAIN LANDS AS DESCRIBED IN OFFICIAL RECORDS BOOK 3924, PAGE 461 OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA.

Lying within the following metes and bounds description:

Beginning at the Northeast corner of the Southwest 1/4 of aforesaid Section 22, said corner being along the East line of the aforesaid Parcel Described in Official Records Book 3924, Page 461, or the Northerly projection thereof; thence South 00°17'21" West along said East line for a distance of 25.00 feet, to a point along a line that is parallel with said North line of the Southwest 1/4, said point also being along the Easterly projection of the South line of the Monumented and Occupied Right-of-Way for Hillview Drive; thence departing said East line, run South 89°57'56" West along said parallel line and said South line, for a distance of 114.42 feet, more or less, to a point along the West line of the Parcel; thence run North 00°17'21" East along said West line, or the Northerly projection thereof, for a distance of 25.00 feet to a point along the aforesaid North line of the Southwest 1/4; thence North 89°57'56" East along said North line for 114.42 feet, more or less, to the Point of Beginning:

Containing 2,854 square feet more or less
Which includes 1,021 square feet more or less, within the paved road for Hillview
and 1,833 square feet more or less, lying outside of the paved road for Hillview

NOTES:

THIS IS NOT A SURVEY.
Bearings shown hereon are based upon the South line of the Northwest 1/4 of Section 22, bearing North 89°57'56" East.

LEGEND:

- P.O.B. = Point of Beginning
- P.O.C. = Point of Commencement
- M.O. = Monumented and Occupied
- ORB = Official Records Book
- PB = Plat Book
- PG = Page
- COR = Corner
- NW = NorthWest
- SW = SouthWest
- R/W = Right of Way
- SEC = Section
- W.L.N.P. = West Line or Northerly Projection Thereof
- E.L.N.P. = East Line or Northerly Projection Thereof

Jack V Carper

Digitally signed by Jack V Carper
DN: C=US, O=Florida,
dnQualifier=
A01410D0000018709DAC36900
04A09F, CN=Jack V Carper
Reason: I am the author of this
document
Location:
Date: 2024.01.19
17:25:14
-05'00'
Foxit PDF Editor Version: 13.0.1

J. Vance Carper, Jr. PSM
Professional Surveyor and Mapper
Florida Certificate No. 3598

NOT VALID WITHOUT THE SIGNATURE AND
THE ORIGINAL RAISED SEAL OF A FLORIDA
LICENSED SURVEYOR AND MAPPER

Date: 1/8/2024
Scale: N/A
Job No.: 100067286
F.B.: N/A
Drawn By: AS
Ckd. By: JVC
Sheet: 1 of 2

THIS IS NOT A SURVEY

ATKINS

482 South Keller Road
Orlando, Florida 32810-6101
Tel : 407/647-7275 Certificate No. LB 24

S:\Seminole_County\100067286_C\HLS-SV-HL Hillview Dr\Easement S020\22-21-29-300-0530-0000_120\Fee Simple\22-21-29-300-0530-0000_120\Fee Simple.dwg, 1/8/2024 10:3 AM, CAPP616



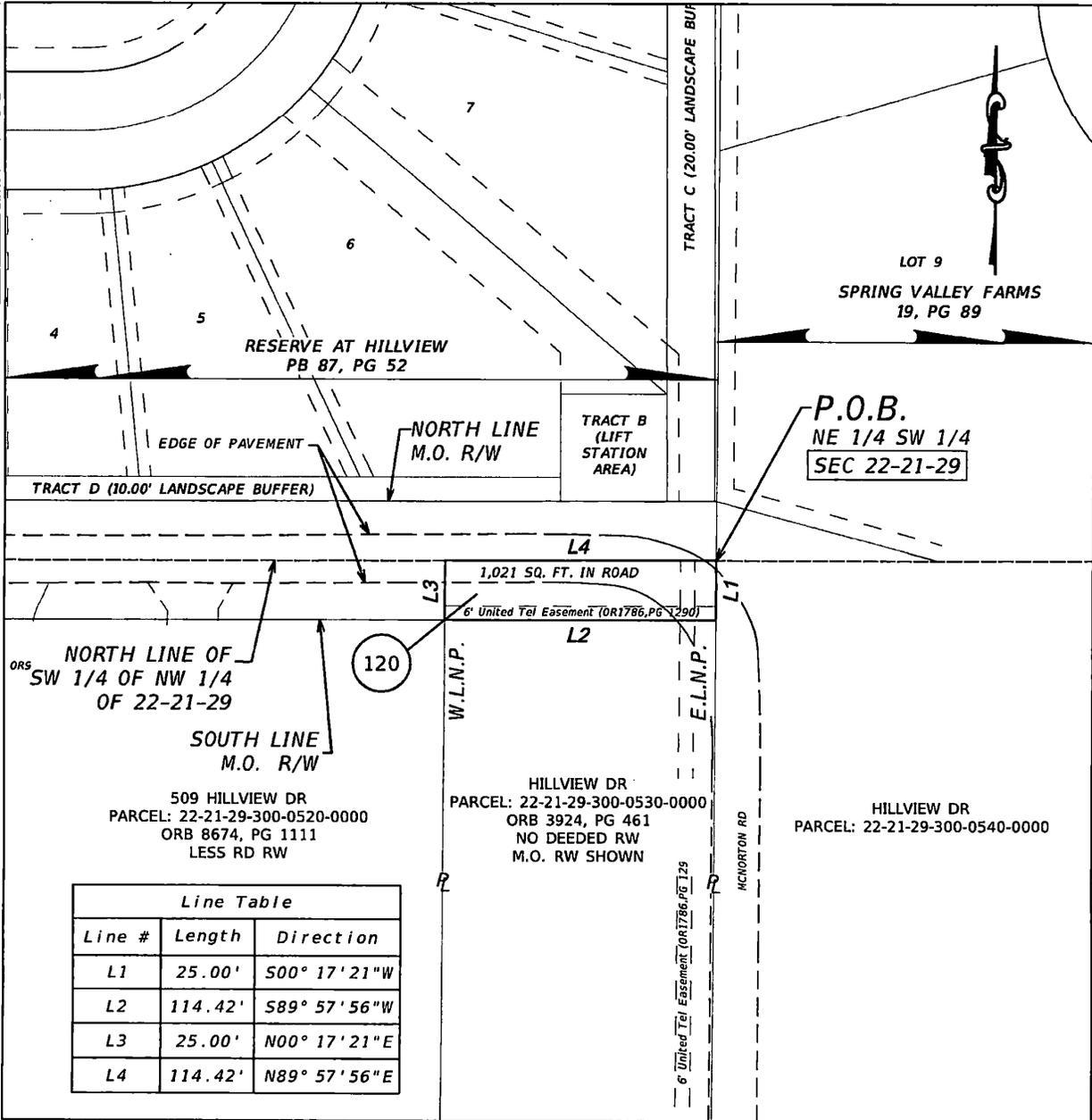
SKETCH OF DESCRIPTION (PARCEL 120)

SEMINOLE COUNTY

TAX ID. 22-21-29-300-0530-0000

**OWNER: FIRST SPANISH BAPTIST CHURCH OF
ALTAMONTE SPRINGS, INC.**

S:\Seminole_Cop\100067286 04.LS.SV.HL Hillview Dr\Easement S005\22-21-29-300-0530-0000.L2\0\Fee Simple.dwg, 1/8/2024 10:53 AM, CAPP1646



Line Table		
Line #	Length	Direction
L1	25.00'	S00° 17' 21"W
L2	114.42'	S89° 57' 56"W
L3	25.00'	N00° 17' 21"E
L4	114.42'	N89° 57' 56"E

THIS IS NOT A SURVEY

ATKINS

482 South Keller Road
Orlando, Florida 32810-6101
Tel : 407/647-7275 Certificate No. LB 24

Date: 1/8/2024
Scale: N/A
Job No.: 100067286
F.B.: N/A
Drawn By: AS
Ckd. By: JVC
Sheet: 2 of 2

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida

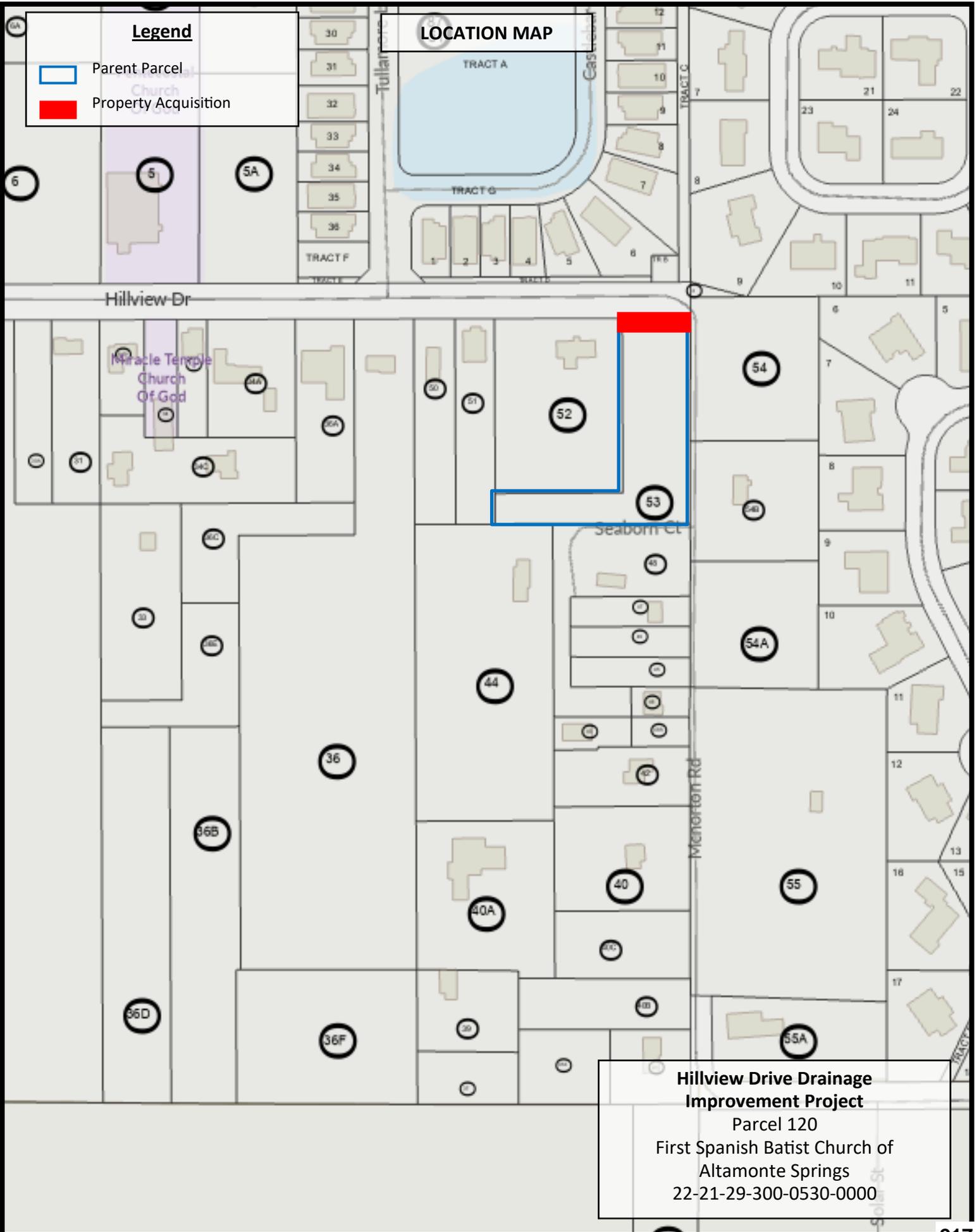


Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 09/02/2025 12:50:39 -04:00
eCertified Id: E7E0-CDIF-54AB
Page 7 of 7

Legend

- Parent Parcel
- Property Acquisition

LOCATION MAP



Hillview Drive Drainage Improvement Project
Parcel 120
First Spanish Batist Church of Altamonte Springs
22-21-29-300-0530-0000

**FIRST AMENDMENT TO PURCHASE AGREEMENT
FEE SIMPLE**

THIS FIRST AMENDMENT is made and entered into this ____ day of _____, 20____, and is to that certain Agreement made and entered into on the 26th day of August, 2025, between **FIRST SPANISH BAPTIST CHURCH OF ALTAMONTE SPRINGS INC.**, whose address is 1536 Hinckley Road, Orlando, Florida 32818, in this Amendment referred to as “OWNER”, and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, in this Amendment referred to as “COUNTY”.

WITNESSETH:

WHEREAS, OWNER and COUNTY entered into the above referenced Agreement on August 26, 2025, for acquisition of a certain parcel of property identified as Parcel 120; and

WHEREAS, the parties desire to amend the Agreement in order to revise the purchase price and to enable both parties to continue to enjoy the mutual benefits the Agreement provides; and

WHEREAS, Item III. (l) of the Agreement provides that any amendments will be valid only when expressed in writing and duly signed by the parties.

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained in this Amendment, the parties agree to amend the Agreement as follows:

1. Item II. (a) of the Agreement is amended to read as follows:

II. CONVEYANCE AND PURCHASE PRICE

(a) OWNER shall sell and convey the Property for the above referenced project by Quitclaim Deed, free of liens and encumbrances, to COUNTY for the sum of THIRTY-THREE THOUSAND FORTY AND 00/100 DOLLARS (\$33,040.00). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account

whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for

2. Except as modified by this First Amendment, all terms and conditions of the original Agreement remain in full force and effect for the term of the Agreement.

IN WITNESS WHEREOF, the parties have executed this First Amendment for the purposes stated above.

ATTEST:

FIRST SPANISH BAPTIST CHURCH OF
ALTAMONTE SPRINGS INC. Owner

Signature

Print Name

Signature

Print Name

By: _____

SONIA M. MERCED a/k/a SONIA
MILAGROS LOPEZ CRUZ, President
by Sally Ann Merced Lopez
Power of Attorney

Date



[The balance of this page is left intentionally blank.]

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
202__, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

CMP/kly
8/28/25

T:\Users\Legal Secretary CSB\Public Works\Acquisitions\2025\Hillview Drive Improvement Project - Doudney\First Spanish Baptist Church\First Spanish Baptist Church Purchase Agreement 1am.docx





SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-884

Title:

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel #104 A for property interests necessary for the Hillview Drive Drainage Improvement Project (8,947 ± SF) between David A. Doudney, Douglas S. Doudney, Ann Doudney Anderson, Steve Dangleman, Doris Brady, Frances Henry, Lee Dangleman, Gary Dangleman and James Dangleman, and Seminole County, for \$103,022.18, as full settlement of all claims for compensation from which Seminole County might be obligated to pay relating to the parcel. District3 - Constantine **(Stephen Koontz, Resource Management Deputy Director)** Requesting Department - Public Works

Division:

Resource Management - Real Estate

Authorized By:

Shane Fischer, Real Estate Division Manager

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

This parcel (#104 A) has been identified as necessary for the property interests related to the Hillview Drive Drainage Improvement Project. The owners, David A. Doudney, Douglas S. Doudney, Ann Doudney Anderson, Steve Dangleman, Doris Brady, Frances Henry, Lee Dangleman, Gary Dangleman and James Dangleman, of the property located on the north side of Hillview Drive, approximately 470 ± feet (0.089 miles) west of Mathews Road in Altamonte Springs, Florida, have agreed to sell and convey needed property interests to Seminole County for the sum of \$103,022.18 inclusive of all fees and costs.

The property is vacant and consists of approximately 0.21 ± acres of land. The County's valuation of its interest in this acquisition is \$32,000.00. The County's binding written offer for its portion of interest was \$46,530.00. After negotiations with the family and their attorney, a settlement was reached at \$103,022.18, inclusive of all

fees and costs.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel #104 A for property interests necessary for the Hillview Drive Drainage Improvement Project (8,947 ± SF) between David A. Doudney, Douglas S. Doudney, Ann Doudney Anderson, Steve Dangleman, Doris Brady, Frances Henry, Lee Dangleman, Gary Dangleman and James Dangleman, and Seminole County, for \$103,022.18, as full settlement of all claims for compensation from which Seminole County might be obligated to pay relating to the parcel.

PURCHASE AGREEMENT
Fee Simple

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into by and between the **heirs of S.F. DOUDNEY**, whose names and addresses are listed in the attached Exhibit “A”, in this Agreement collectively referred to as “OWNER,” and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Agreement referred to as “COUNTY.”

W I T N E S S E T H:

WHEREAS, COUNTY requires the property described below for a road project in Seminole County; and

WHEREAS, the ownership interests in the Property are held by the heirs of S.F. Doudney, as authorized pursuant to documentation provided to the COUNTY; and

WHEREAS, the property subject to this Agreement is already in use as public road right-of-way, and this acquisition is intended to clear title and confirm ownership in the name of the County;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained in this Agreement, OWNER agrees to sell and COUNTY agrees to purchase the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION

That portion of Hillview Drive right-of-way, identified for purposes of this acquisition as Parcel 104A, formerly associated with lands of S.F. Doudney, as depicted and described in Exhibit “B” attached hereto and incorporated herein (the “Property”).

II. CONVEYANCE AND PURCHASE PRICE

(a) OWNER shall sell and convey the Property for the above referenced project by Quitclaim Deed, free of liens and encumbrances, to COUNTY for the sum of ONE HUNDRED THREE THOUSAND TWENTY-TWO AND 18/100 DOLLARS (\$103,022.18). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for any other claim or account whatsoever that are due to OWNER as a result of this acquisition.

(b) COUNTY is responsible for the following closing costs: recording fee of the Quitclaim Deed, title search fee, premium for the title insurance policy issued to COUNTY by a title insurance company of COUNTY's choice and cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

(c) OWNER is responsible for OWNER's own attorney's fees and costs, if any, not included in Item II.(a) above and OWNER's share of the pro-rata property taxes outstanding, up to and including the date of closing. COUNTY's closing agent will withhold these costs and pro-rata real estate taxes for which OWNER is responsible, if any, from the proceeds of this sale and pay them to the proper authority on behalf of OWNER.

(d) OWNER covenants that there are no real estate commissions due any licensed real estate broker for this conveyance. OWNER shall defend COUNTY against any claims for such commissions and pay any valid claims made by any such broker.

(e) OWNER and COUNTY stipulate this purchase is being made under the threat of condemnation and therefore the conveyance and Quitclaim Deed described in Item II.(a) above is not subject to documentary stamps taxes pursuant to Rules 12B-4.014(13) and 12B-4.013(4), Florida Administrative Code (2025).

III. CONDITIONS

(a) COUNTY shall pay to OWNER the sum as described in Item II.(a), above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. COUNTY shall determine a closing date within a reasonable time after all pre-closing conditions under this Agreement have been completed. OWNER agrees to close within seven (7) days of notice by COUNTY or COUNTY's closing agent that a closing is ready to occur.

(b) Subject to Item III(c) below, OWNER shall vacate and surrender possession of the Property upon the date of delivery of the instruments and closing of this Agreement.

(c) Any and all encroachments existing upon the Property, other than those improvements included in the purchase price, must be removed by OWNER at the expense of OWNER prior to closing.

(d) OWNER warrants that there are no facts known to OWNER materially affecting the value of the Property that are not readily observable by COUNTY or that have not been disclosed to COUNTY.

(e) The instrument of conveyance to be utilized at closing must include the covenant of further assurances, in addition to containing all other common law covenants through the use of a quitclaim deed.

(f) If OWNER owns the Property to be conveyed in any representative capacity, OWNER shall fully comply with the disclosure and other requirements of Section 286.23, Florida

Statutes (2024), as this statute provides on the effective date of this Agreement and to the extent this statute is applicable.

(g) Upon forty-eight (48) hours' notice to OWNER, COUNTY has the right, prior to closing: (1) to perform any and all environmental studies and tests to determine the existence of environmental or hazardous contamination on the Property, in its soil or in the underlying water table or (2) to enter upon the Property with COUNTY's employees, contractors and other personnel to inspect and conduct testing upon the Property. If COUNTY determines, either through these studies, testing or other means that the Property contains any hazardous waste or materials or environmental contamination, or has been used as a hazardous waste or chemical storage facility or dumpsite or as a garbage dump or landfill site, COUNTY may elect to cancel this Agreement and have all sums paid under it by COUNTY to OWNER, if any, returned to COUNTY.

(h) In the event that COUNTY subsequently abandons this project after execution of this Agreement, but before closing, this Agreement will be null and void.

(i) In the event that difficulties arise as to clearing title sufficient to complete a closing of this Purchase Agreement or difficulties occur in the issuance of a title insurance commitment that is acceptable to COUNTY, this Agreement will survive the filing of any eminent domain action by COUNTY and will serve as a joint stipulation regarding all issues of valuation, attorney fees (except for apportionment proceedings, if any), costs and expert fees in any condemnation proceeding initiated by COUNTY relating to the Property. In accordance with any request made by COUNTY, OWNER shall execute any and all instruments, pleadings, documents, and agreements upon litigation reflecting the full settlement as set forth in this Agreement. OWNER shall not oppose COUNTY's condemnation proceedings in any way. OWNER, however, may assert OWNER's rights against other claimants in apportionment proceedings.

(j) OWNER shall indemnify and save COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected to OWNER's representations or performance under this Agreement or in any act or omission by OWNER in any manner related to this Agreement.

(k) COUNTY is solely responsible for all of COUNTY's activities conducted on the Property. OWNER is not to be considered an agent or employee of COUNTY for any reason whatsoever on account of this Agreement.

(l) OWNER states that OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with COUNTY that would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes (2024), as this statute may be amended from time to time, relating to ethics in government.

(m) This Agreement contains the entire agreement between OWNER and COUNTY and all other representations, negotiations and agreements, written and oral, with respect to the subject matter of this Agreement are superseded by this Agreement and are of no force and effect.

This Agreement may be amended and modified only by an instrument in writing executed by all parties to this Agreement.

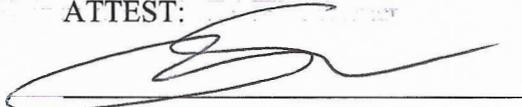
(n) This Agreement is not assignable.

(o) This Agreement will be construed by and controlled under the laws of the State of Florida. The sole venue for any legal action in connection with this Agreement is the Eighteenth Judicial Circuit Court in Seminole County.

(p) The effective date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

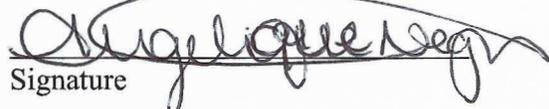
ATTEST:



Signature

Santiago Rios GR

Print Name



Signature

Angelique Negron

Print Name

Heir of S.F. DOUDNEY, Owner

By: 
DAVID A. DOUDNEY, Heir

1 AUGUST 2025
Date

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COPY

Road Project: Hillview Drive Improvement Project - Parcel 104A
Owner Name: Heirs of S.F. Doudney

ATTEST:

Heir of S.F. DOUDNEY, Owner

anne brand

Signature

By: D S D

DOUGLAS S. DOUDNEY, Heir

anne brand

Print Name

08/26/2025

Date

[Signature]

Signature

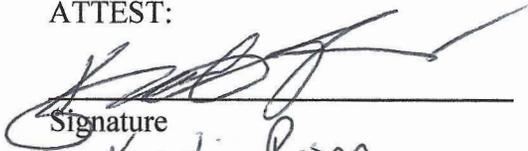
Cerly R. Kittel

Print Name



[Balance of this page intentionally blank; signatory page continues on following page]

ATTEST:



Signature

Kristi Price

Print Name



Signature

Cleo Warren

Print Name

Heir of S.F. DOUDNEY, Owner

By: 

ANN DOUDNEY ANDERSON, Heir

AUGUST 27, 2025

Date



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Road Project: Hillview Drive Improvement Project - Parcel 104A
Owner Name: Heirs of S.F. Doudney

ATTEST:

Heir of S.F. DOUDNEY, Owner

Sheri Guetschow
Signature

By: Steve Dangleman
STEVE DANGLAMAN, Heir

Sheri Guetschow
Print Name

7-25-25
Date

Shelly Whyte
Signature

Shelly Whyte
Print Name



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COPY

Road Project: Hillview Drive Improvement Project - Parcel 104A
Owner Name: Heirs of S.F. Doudney

ATTEST:

Martha W. Guye
Signature

Martha GR. 665
Print Name

Judith A. Fontaine
Signature

Judith A Fontaine
Print Name

Heir of S.F. DOUDNEY, Owner

By: Doris D. Brady
DORIS BRADY, Heir

July 28, 2025
Date



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COPY

Road Project: Hillview Drive Improvement Project - Parcel 104A
Owner Name: Heirs of S.F. Doudney

ATTEST:

Robin Borders

Signature

Robin Borders

Print Name

[Signature]

Signature

Kim Ross

Print Name

Heir of S.F. DOUDNEY, Owner

By: Frances Henry
FRANCES HENRY, Heir

Date July 25, 2025

[Balance of this page intentionally blank; signatory page continues on following page]

COPY

Road Project: Hillview Drive Improvement Project - Parcel 104A
Owner Name: Heirs of S.F. Doudney

ATTEST:



Signature

Klara Rodriguez

Print Name

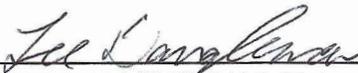


Signature

Maryann Cruchet

Print Name

Heir of S.F. DOUDNEY, Owner

By: 

LEE DANGLEMAN, Heir

8-8-2025

Date

[Balance of this page intentionally blank; signatory page continues on following page]

Road Project: Hillview Drive Improvement Project - Parcel 104A

Owner Name: Heirs of S.F. Doudney

ATTEST:

Heir of S.F. DOUDNEY, Owner

Thomasine Dangleman
Signature

By Gary Dangleman
GARY DANGLEMAN, Heir

Thomasine Dangleman
Print Name

24 July 2015
Date

MWS
Signature

Mark Shoup
Print Name



[Balance of this page intentionally blank; signatory page continues on following page]

ATTEST:

[Handwritten Signature]

Signature

Jonathan Morel

Print Name

D. Gray

Signature

Demi-co Gray

Print Name

Heir of S.F. DOUDNEY, Owner

By: *[Handwritten Signature]*

JAMES DANGLEMAN, Heir

7/24/25

Date

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BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
202__, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

Attachment:

Exhibit "A" – Name and Addresses of Heirs of S.F. Doudney
Exhibit "B" – Description and Depiction of Parcel 104A



EXHIBIT "A"

DAVID A. DOUDNEY, whose address is 1921 E. PARK AVE. STANFORD, FE., 32771

DOUGLAS S. DOUDNEY, whose address is _____;

ANN DOUDNEY ANDERSON, whose address is _____;

STEVE DANGLEMAN, whose address is _____;

DORIS BRADY, whose address is _____;

FRANCES HENRY, whose address is _____;

LEE DANGLEMAN, whose address is _____;

GARY DANGLEMAN, whose address is _____; and

JAMES DANGLEMAN, whose address is _____;

EXHIBIT "A"

- DAVID A. DOUDNEY, whose address is _____;
- DOUGLAS S. DOUDNEY, whose address is 2871 Delaney Ave Orlando FL 32806;
- ANN DOUDNEY ANDERSON, whose address is _____;
- STEVE DANGLEMAN, whose address is _____;
- DORIS BRADY, whose address is _____;
- FRANCES HENRY, whose address is _____;
- LEE DANGLEMAN, whose address is _____;
- GARY DANGLEMAN, whose address is _____; and
- JAMES DANGLEMAN, whose address is _____;

EXHIBIT "A"

DAVID A. DOUDNEY, whose address is _____;

DOUGLAS S. DOUDNEY, whose address is _____;

ANN DOUDNEY ANDERSON, whose address is 5 Lake St, HI, Savannah, GA 31411

STEVE DANGLEMAN, whose address is _____;

DORIS BRADY, whose address is _____;

FRANCES HENRY, whose address is _____;

LEE DANGLEMAN, whose address is _____;

GARY DANGLEMAN, whose address is _____; and

JAMES DANGLEMAN, whose address is _____;

EXHIBIT "A"

DAVID A. DOUDNEY, whose address is _____;

DOUGLAS S. DOUDNEY, whose address is _____;

ANN DOUDNEY ANDERSON, whose address is _____;

STEVE DANGLEMAN, whose address is 389 LEMCH BLUFF RD. OSTEEN FL 32764

DORIS BRADY, whose address is _____;

FRANCES HENRY, whose address is _____;

LEE DANGLEMAN, whose address is _____;

GARY DANGLEMAN, whose address is _____; and

JAMES DANGLEMAN, whose address is _____;

EXHIBIT "A"

DAVID A. DOUDNEY, whose address is _____;

DOUGLAS S. DOUDNEY, whose address is _____;

ANN DOUDNEY ANDERSON, whose address is _____;

STEVE DANGLEMAN, whose address is _____;

DORIS BRADY, whose address is 1516 Heights Ln. Hongwood, FL 32750

FRANCES HENRY, whose address is _____;

LEE DANGLEMAN, whose address is _____;

GARY DANGLEMAN, whose address is _____; and

JAMES DANGLEMAN, whose address is _____;

EXHIBIT "A"

DAVID A. DOUDNEY, whose address is _____;

DOUGLAS S. DOUDNEY, whose address is _____;

ANN DOUDNEY ANDERSON, whose address is _____;

STEVE DANGLEMAN, whose address is _____;

DORIS BRADY, whose address is _____;

FRANCES HENRY, whose address is 131 Jordan Dr. SE, Cleveland, TN 37323;

LEE DANGLEMAN, whose address is _____;

GARY DANGLEMAN, whose address is _____; and

JAMES DANGLEMAN, whose address is _____;

8/8/25

COPY

EXHIBIT "A"

DAVID A. DOUDNEY, whose address is _____;

DOUGLAS S. DOUDNEY, whose address is _____;

ANN DOUDNEY ANDERSON, whose address is _____;

STEVE DANGLEMAN, whose address is _____;

DORIS BRADY, whose address is _____;

FRANCES HENRY, whose address is _____;

LEE DANGLEMAN, whose address is 741 Faith Street Maitland, Fl. 32751

GARY DANGLEMAN, whose address is _____; and

JAMES DANGLEMAN, whose address is _____;

EXHIBIT "A"

- DAVID A. DOUDNEY, whose address is _____;
- DOUGLAS S. DOUDNEY, whose address is _____;
- ANN DOUDNEY ANDERSON, whose address is _____;
- STEVE DANGLEMAN, whose address is _____;
- DORIS BRADY, whose address is _____;
- FRANCES HENRY, whose address is _____;
- LEE DANGLEMAN, whose address is _____;
- GARY DANGLEMAN, whose address is 1177 SE Keystone Ave, # 420, Keystone Heights, and 32656;
- JAMES DANGLEMAN, whose address is _____;

EXHIBIT "A"

DAVID A. DOUDNEY, whose address is _____;

DOUGLAS S. DOUDNEY, whose address is _____;

ANN DOUDNEY ANDERSON, whose address is _____;

STEVE DANGLEMAN, whose address is _____;

DORIS BRADY, whose address is _____;

FRANCES HENRY, whose address is _____;

LEE DANGLEMAN, whose address is _____;

GARY DANGLEMAN, whose address is _____; and

JAMES DANGLEMAN, whose address is 103 Charlie Way;
Fountain Inn, S.C. 29644

Exhibit "B"

SKETCH OF DESCRIPTION (PARCEL 104A)

SEMINOLE COUNTY

TAX ID. 22-21-29-300-0300-0000

OWNER: RDC ALTAMONTE SPRINGS, LLC

LEGAL DESCRIPTION:

THAT PART OF:

EAST 1/2 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 22, TOWNSHIP 21 SOUTH, RANGE 29 EAST, OF SEMINOLE COUNTY, FLORIDA, LESS THE WEST 150 FEET OF THE SOUTH 408 FEET, AND THE WEST 1/2 OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 22, TOWNSHIP 21 SOUTH, RANGE 29 EAST, LESS THE EAST 150 FEET OF THE SOUTH 316 FEET, LESS ROAD RIGHT-OF-WAY.

BEING THOSE CERTAIN LANDS AS DESCRIBED AS PARCELS 8 and 9 IN OFFICIAL RECORDS BOOK 10098, PAGE 190 OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA.

Lying within the following metes and bounds description:

Commence at the Southeast corner of the Southeast 1/4 of Southwest 1/4 of Northwest 1/4 of aforesaid Section 22; thence South 89°57'56" West along the South line of said Northwest 1/4 of Section 22, for a distance of 478.85 feet, to a point along the East line of the aforesaid Parcel Described in Official Records Book 10098, Page 190, or the Southerly projection thereof, said point also being the Point of Beginning; thence continue South 89°57'56" West along said South line for 357.87 feet to a point along the West line of said Parcel, or the Southerly projection thereof; thence departing said South line, run North 00°25'38" East along said West line, for a distance of 25.00 feet, to a point along a line that is parallel with the South line of said Northwest 1/4, said point also being along the North line of the Monumented and Occupied Right-of-Way for Hillview Drive; thence departing said West line, run North 89°57'56" East along said parallel line and said North line, for a distance of 357.88 feet to a point along the aforesaid East line of the Parcel; thence run South 00°26'22" West along said East line or the Southerly projection thereof, for a distance of 25.00 feet; to the Point of Beginning;

Containing 8,947 square feet more or less
Which includes 3,559 square feet more or less, within the paved road for Hillview
and 5,388 square feet more or less, lying outside of the paved road for Hillview

NOTES:

THIS IS NOT A SURVEY.
Bearings shown hereon are based upon the South line of the Northwest 1/4 of Section 22, bearing North 89°57'56" East.

LEGEND:

- P.O.B.A. = Point of Beginning
P.O.C. = Point of Commencement
ORB = Official Records Book
M.O. = Monumented & Occupied
PB = Plat Book
PG = Page
COR = Corner
NW = Northwest
SW = Southwest
R/W = Right of Way
SEC = Section
W.L.S.P. = West Line or Southerly Projection Thereof
E.L.S.P. = East Line or Southerly Projection Thereof

Jack V Carper
Digitally signed by Jack V Carper
Date: 2024.01.19 17:27:04-05'00'
Foxit PDF Editor Version: 13.0.1

J. Vance Carper, Jr. PSM
Professional Surveyor and Mapper
Florida Certificate No. 3598

NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

Date: 1/8/2024
Scale: 1"=60'
Job No.: 100067286
F.B.: N/A
Drawn By: AS
Ckd. By: JVC
Sheet: 1 of 2

THIS IS NOT A SURVEY
ATKINS

482 South Keller Road
Orlando, Florida 32810-6101
Tel : 407/647-7275 Certificate No. LB 24

S:\Seminole_Co\100067286 0.H.L.S.VY.HL Hillview Dr\Easement SODs\22-21-29-300-0300-0000_104\Fee Simple\104A\22-21-29-300-0300-0000A\Fee Simple.dwg, 1/8/2024 12:06 PM, CARP1646

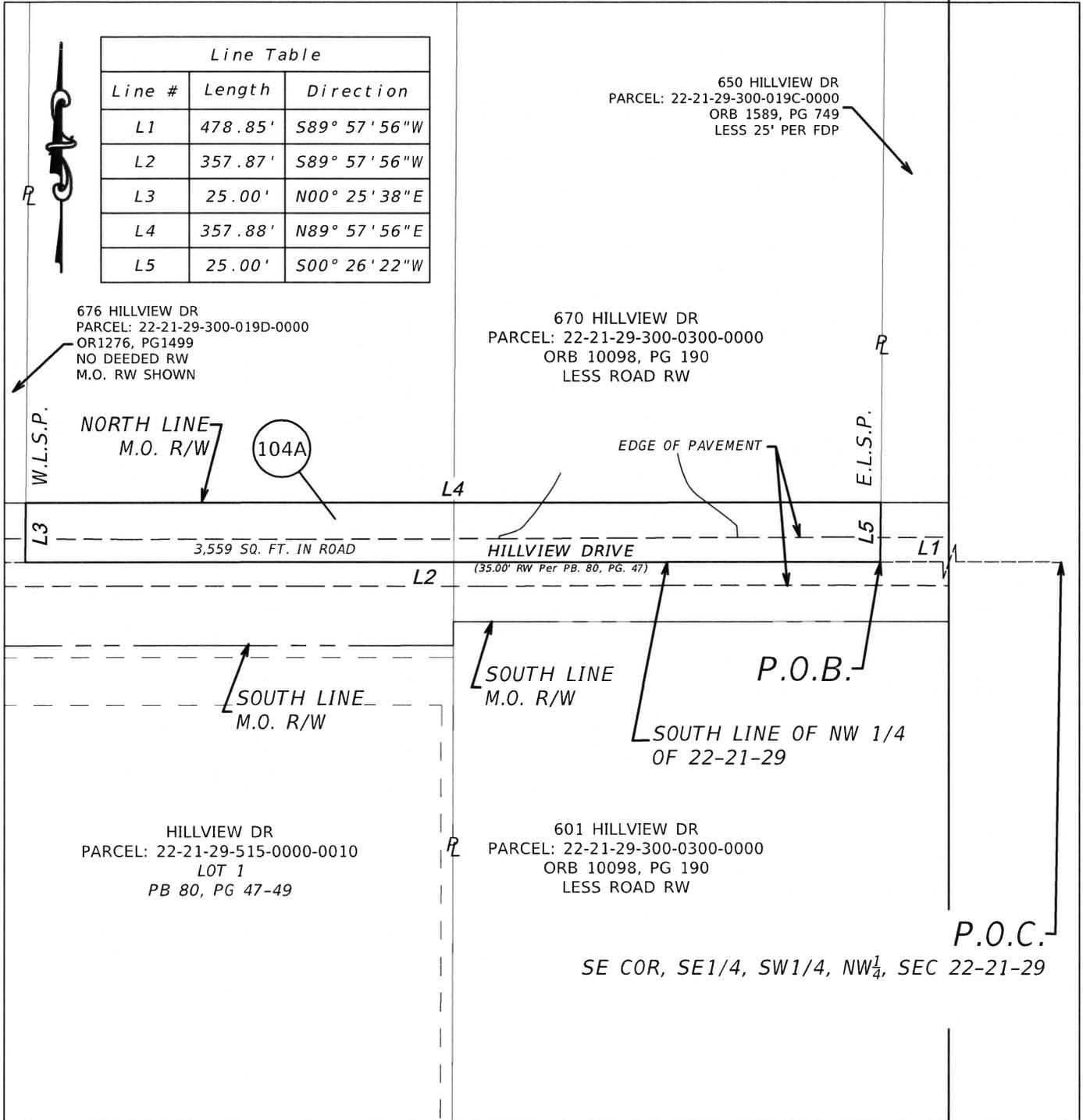
SKETCH OF DESCRIPTION (PARCEL 104A)

SEMINOLE COUNTY

TAX ID. 22-21-29-300-0300-0000

OWNER: RDC ALTAMONTE SPRINGS, LLC

S:\Seminole_Co\100067286 0.H.L.S.SVY.HL Hillview Dr\Easement SODs\22-21-29-300-0300-0000_104\Fee Simple\104A\22-21-29-300-0300-0000A_Fee Simple.dwg, 1/8/2024 12:06 PM, CARP1646



THIS IS NOT A SURVEY

ATKINS

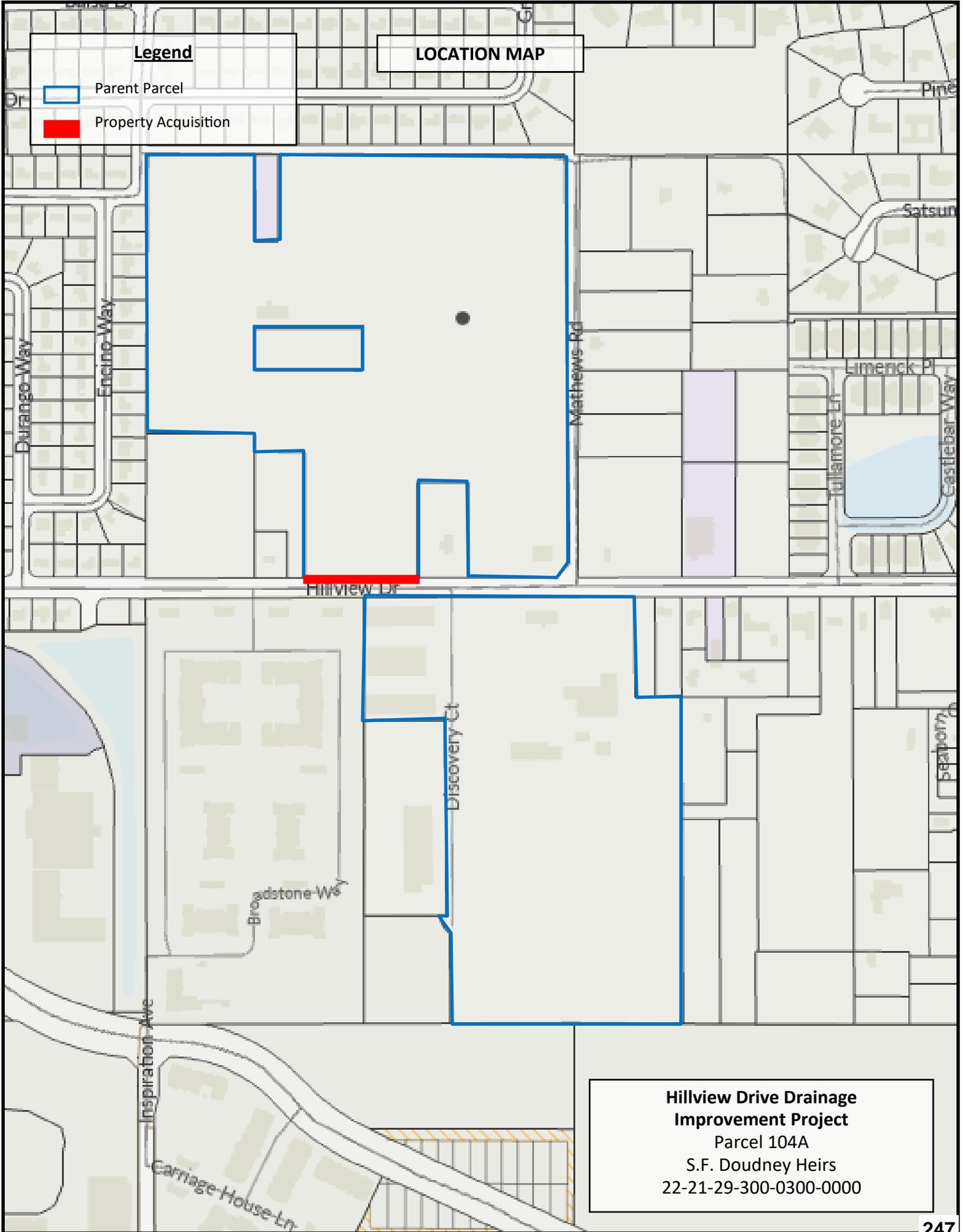
482 South Keller Road
Orlando, Florida 32810-6101
Tel : 407/647-7275 Certificate No. LB 24

Date: 1/8/2024
Scale: 1"=60'
Job No.: 100067286
F.B.: N/A
Drawn By: AS
Ckd. By: JVC
Sheet 2 of 2

Legend

-  Parent Parcel
-  Property Acquisition

LOCATION MAP



**Hillview Drive Drainage
Improvement Project**
Parcel 104A
S.F. Doudney Heirs
22-21-29-300-0300-0000



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-883

Title:

Approve and authorize the Chairman to execute the First Amendment to a Wholesale Water Service Agreement with Orange County for the Prestige RV Storage Facility. District3 - Constantine (**Johnny Edwards, Utilities Director**)

Division:

Utilities - Business Office

Authorized By:

Johnny Edwards, Utilities Director

Contact/Phone Number:

Johnny Edwards/407-665-2005

Background:

On January 28, 2025, the Board of County Commissioners approved an interlocal agreement (ILA) with Orange County for wholesale water service to the Prestige RV Storage Facility located at 2371 S. Orange Blossom Trail in Apopka, FL. The ILA was subsequently approved by Orange County on March 25, 2025.

The ILA provided Seminole County Utilities would purchase up to 338 gallons per day of potable water from Orange County Utilities to serve the business location in Seminole County. Separately, Orange County also allowed the business to connect for fire-flow water service.

To help fund monitoring of the actual water usage which counts towards their consumptive use permit, Orange County has proposed a monthly fee of \$27.04 per wholesale water meter. As with the other costs incurred in the provision of water service, Seminole County Utilities will pass this monthly fee through to the customer.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the First

Amendment to a Wholesale Water Service Agreement with Orange County for the Prestige RV Storage Facility.

Prepared by and Return to:

Orange County Utilities Department
9150 Curry Ford Road
Orlando, Florida 32825
Attn: Melissa Oliver

**FIRST AMENDMENT TO ORANGE COUNTY/SEMINOLE COUNTY
WHOLESALE WATER SERVICE AGREEMENT**

THIS FIRST AMENDMENT TO WHOLESALE WATER SERVICE AGREEMENT (the “Amendment”) is made and entered into as of the date of latest execution below (the “Effective Date”), by and between ORANGE COUNTY, a political subdivision of the State of Florida (“Orange”), whose address is 201 South Rosalind Avenue, Orlando, Florida 32801, and SEMINOLE COUNTY, a political subdivision of the State of Florida (“Seminole”), whose address is 1101 East 1st Street, Sanford, Florida 32771. In this Amendment, Orange and Seminole may be referred to individually as a “Party” or collectively as the “Parties”.

RECITALS

WHEREAS, Orange and Seminole entered into that certain Orange County/Seminole County Wholesale Water Service Agreement on March 25, 2025 (the “Original Agreement”) pursuant to which Orange agreed to provide wholesale potable water service to Seminole; and

WHEREAS, Orange and Seminole desire to amend the Original Agreement to provide that Orange may assess a monitoring fee in accordance with Orange’s Resolutions, regulations, policies, and procedures, as may be amended from time to time.

NOW, THEREFORE, in consideration of the recitals, mutual covenants, and agreements contained in this Amendment, and for other good and valuable consideration, the receipt of which is acknowledged by the Parties, the Parties agree as follows:

SECTION 1. RECITALS INCORPORATED. The foregoing recitals are true and correct, and are incorporated in and made a part of this Amendment by this reference.

SECTION 2. AMENDMENT TO PAYMENT. Section 3(ii) of the Original Agreement is hereby amended and restated to read as follows:

(ii) Wholesale Water User Charges. Orange shall provide potable water for use by Seminole in accordance with this Agreement for a volume charge of \$2.00 per 1,000 gallons and a fixed monthly customer charge of \$15.60 based upon a 1-inch meter. A monthly monitoring fee of \$27.04 will be assessed and billed to Seminole by Orange. Orange has the right to adjust the charge(s) from time to time. Upon the effective date of such change, Seminole shall pay the charge(s) as adjusted. Orange shall bill Seminole monthly based upon the number of gallons of

potable water that pass through the meter each month and for the monitoring fee, and will send monthly invoices to the following:

Seminole County Utilities Department
Attn: Business Office Manager
500 West Lake Mary Boulevard
Sanford, Florida 32773

Seminole shall pay for all potable water received from the transmission facilities at the above-mentioned rates and make payments to Orange within 30 days from the date of Orange's bill.

SECTION 3. RECORDATION. The Parties hereto agree that an executed copy of this Amendment will be recorded in the Official Records of Orange County at the expense of Orange and in the Official Records of Seminole County at the expense of Seminole.

SECTION 4. AGREEMENT IN FULL FORCE. Except as expressly modified herein, the Original Agreement remains intact, unchanged, and in full force and effect.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the Parties have executed this Amendment as of the date of execution below by their duly authorized representatives.

(SEAL)

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

By: _____

Jerry L. Demings
Orange County Mayor

Date: _____

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk of the Board of County Commissioners

By: _____

Deputy Clerk

Print Name: _____

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
Jay Zembower, Chairman

Date: _____

For the use and reliance
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
2025, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg Date: March 25, 2025
Prepared by and Return to:

Orange County Utilities Department
9150 Curry Ford Road
Orlando, Florida 32825
Attn: Melissa Oliver

ORANGE COUNTY/SEMINOLE COUNTY WHOLESALE WATER SERVICE AGREEMENT

THIS WHOLESALE WATER SERVICE AGREEMENT (the "Agreement") is made and entered into as of the date of latest execution below (the "Effective Date"), by and between ORANGE COUNTY, a political subdivision of the State of Florida ("Orange"), whose address is 201 South Rosalind Avenue, Orlando, Florida 32801, and SEMINOLE COUNTY, a political subdivision of the State of Florida ("Seminole"), whose address is 1101 East 1st Street, Sanford, Florida 32771. In this Agreement, Orange and Seminole may be referred to individually as a "Party" or collectively as the "Parties".

RECITALS

WHEREAS, Seminole owns and operates a potable water system located in Seminole County (the "Seminole Water System"); and

WHEREAS, Orange owns and operates a potable water system located in Orange County (the "Orange Water System"); and

WHEREAS, Seminole wishes to connect to the Orange Water System and purchase capacity on a wholesale basis from Orange in order to serve that certain property located at 2371 S. Orange Blossom Trail, Apopka, Florida, 32703, which property is more particularly described in Exhibit "A" attached to and incorporated in this Agreement (the "Prestige RV Storage Property").

NOW, THEREFORE, in consideration of the recitals, mutual covenants, and agreements contained in this Agreement, and for other good and valuable consideration, the receipt of which is acknowledged by the Parties, the Parties agree as follows:

SECTION 1. RECITALS INCORPORATED. The foregoing recitals are true and correct, and are incorporated in and made a part of this Agreement by this reference.

SECTION 2. PROVISION OF WATER SERVICE CAPACITY. Seminole will purchase 1,500 Equivalent Residential Connections ("ERCs") or 338 gallons per day ("gpd") (the "Water Service Capacity") as determined by Orange's then-current level of service at the then-current Orange water capital charge in effect per ERC at the time of Seminole's payment to service the Prestige RV Storage Property and as determined by Orange County Permit 24-U-059. Orange will

Page 1 of 7

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida



Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 04/14/2025 11:04:27 -04:00
eCertified Id: 48E7-13D3-215N
Page 1 of 11

provide the Water Service Capacity to Seminole to serve the Prestige RV Storage Property in the following manner and subject to the following terms and conditions:

(i) **Connection to Transmission Facilities.** Seminole will connect to the Orange Water System as shown in the plans submitted under Orange County Permit 24-U-059 (the "Point of Connection"), which must be approved by Orange prior to starting construction. Seminole shall require all contractors performing work within the County right-of-way or easement areas to procure and maintain workers' compensation, commercial general liability, business auto liability and contractor's pollution liability coverage. Each party shall be listed as an additional insured on all general liability policies. Operation, maintenance, and replacement of all pipes, fittings, valves and appurtenances including the transmission facilities up to the Point of Connection into the distribution system and the water plant providing capacity will be the responsibility of Orange. Operation, maintenance, and replacement of the distribution facilities and the water flow meter from the Point of Connection will be the responsibility of Seminole. Seminole shall ensure that the connection served by this Agreement has an appropriate backflow device in place and is compliant at all times with the requirements of Rule 62-555.360, Florida Administrative Code (FAC), as that rule may be amended from time to time.

(ii) **Metering.**

(a) Seminole will install metering equipment at the Point of Connection that is capable of measuring all water flowing from the transmission facilities to the distribution facilities. The metering equipment will remain the property of Seminole, and Seminole will be responsible for the operation, maintenance, recalibration, and replacement of the meter. Orange will have the right to review and approve modifications and replacements of the metering equipment. Orange shall read the meter and have the right of access to it for billing purposes.

(b) Seminole shall replace the meter according to the manufacturer's replacement schedule recommendations.

(iii) The owner of the Prestige RV Storage Property is a customer of Seminole and shall continue to pay Seminole's rates, fees, charges, and deposits for water service.

(iv) If the six-month rolling average water flow supplied by Orange to Seminole to serve the Prestige RV Storage Property exceeds the Water Service Capacity, Seminole shall perform the following:

(a) Purchase additional capacity based upon Orange's water capital charge in effect at the time of purchase; and

(b) Pay any additional water capital charges due to Orange within 30 days of the six-month rolling average exceedance of the Water Service Capacity.

(v) Seminole shall cooperate with Orange in the event of a moratorium or water shortage.



SECTION 3. PAYMENT.

(i) **Water Connection Fees.** If additional capacity is needed for the Prestige RV Storage Property, Seminole shall immediately apply to Orange for additional water service capacity and pay the applicable water service capacity fees to Orange within 30 days from execution of Seminole's application. The fees will be based on the size of the meter installed at the Point of Connection and on the total ERC value as determined by Orange at the then-current established water capital charge per ERC.

(ii) **Wholesale Water User Charges.** Orange shall provide potable water for use by Seminole in accordance with this Agreement for a volume charge of \$2.00 per 1,000 gallons and a fixed monthly customer charge of \$15.60 based upon a 1-inch meter. Orange has the right to adjust the charge(s) from time to time. Upon the effective date of such change, Seminole shall pay the charge(s) as adjusted. Orange shall bill Seminole monthly based upon the number of gallons of potable water that pass through the meter each month, and send monthly invoices to the following:

Seminole County Utilities Department
Attn: Business Office Manager
500 West Lake Mary Boulevard
Sanford, Florida 32773

Seminole shall pay for all potable water received from the transmission facilities at the above-mentioned rates and make payments to Orange within 30 days from the date of Orange's bill.

SECTION 4. CHANGE OF RATES. If Orange, during the term of this Agreement, proposes any new rate schedule or amended rate schedule applicable to wholesale service furnished, Orange shall forward to Seminole a copy of such rate schedule or amended rate schedule prior to the effective date of such new rate and substitute such rate schedule or amended rate schedule for the rate schedule then in effect under this Agreement for such wholesale service, commencing with the next billing period after the effective date.

SECTION 5. TERM. The term of this Agreement commences on the Effective Date and continues for a period of 10 years from the Effective Date.

SECTION 6. DISCLAIMER OF THIRD-PARTY BENEFICIARIES. Nothing in this Agreement operates to create any rights in any third parties to this Agreement, there are no third party beneficiaries to this Agreement, and no third party to this Agreement will be entitled to assert a claim against any of the Parties based upon this Agreement.

SECTION 7. DISCLAIMER OF SECURITY. Each Party shall remain the owner and operator of its respective facilities and utility systems. This Agreement and the services provided pursuant to it do not constitute a financial encumbrance upon either Party's respective facilities or utility systems. No part of this Agreement gives the other Party right to claim, assert or allege any pledge



of or lien upon any real property, facilities or other personal property of the other, and each Party acknowledges to the other that their rights to any payments under this Agreement are subordinate to the rights of all holders of any revenue bonds, or notes of the other, whether currently outstanding or hereafter issued.

SECTION 8. ASSIGNMENTS. This Agreement may not be assigned by one Party without the express written consent of the other Party, which consent may be withheld in the other Party's sole discretion.

SECTION 9. DEFAULT. If Seminole fails to provide monthly payment including, but not limited to, capital charges or connection fees (if any), past due charges, related service charges, deposits, applicable utility or public service taxes, or current usage charges, or otherwise breaches any term of this Agreement, Orange may discontinue service. Discontinuance of service is not intended to be exclusive of any other remedy, and each and every such remedy will be cumulative and be in addition to every other remedy given under this Agreement or now or hereafter existing at law or in equity or by statute, Orange County Code, or otherwise. No single or partial exercise by Orange of any rights, power, or remedy under this Agreement will preclude any other or further exercise of any other rights, power, or remedy.

SECTION 10. NOTICE FORM. Any notice required or allowed to be delivered under this Agreement must be in writing and be deemed to be delivered when (i) hand delivered to the official hereinafter designated, or (ii) upon receipt of such notice when deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to a Party at the address set forth opposite the Party's name below, or at such other address as the Party may specify by written notice to the other Party delivered in accordance herewith:

ORANGE: Orange County Utilities Department
9150 Curry Ford Road
Orlando, Florida 32825-7600
Attention: Director

With copy to: Orange County Administrator's Office
Orange County Administration Building
201 South Rosalind Avenue, 5th Floor
Orlando, Florida 32801-3527
Attention: County Administrator

SEMINOLE: Seminole County Utilities Department
500 West Lake Mary Boulevard
Sanford, Florida 32773-7441
Attn: Director

SECTION 11. RECORDATION. The Parties hereto agree that an executed copy of this Agreement and the Exhibits attached to it will be recorded in the Official Records of Orange County at the expense of Orange and in the Official Records of Seminole County at the expense of Seminole.



SECTION 12. SEVERABILITY. If any provision or application of this Agreement to any person or circumstance is held invalid, then it is the intent of the Parties that the invalidity will not affect other provisions or applications of this Agreement that can be given effect without the invalid provision or application and without material prejudice to either Party, and to this end the provisions of this Agreement are declared severable.

SECTION 13. INDEMNIFICATION AND HOLD HARMLESS. Subject to the monetary and other limitations of Section 768.28, Florida Statutes, as this statute may be amended from time to time, which limitations are deemed to apply to this Agreement regardless of whether the nature of the liability is based on tort, contract, or otherwise, Seminole (i) shall indemnify, defend, and hold Orange harmless from the negligent acts or omissions of Seminole, its officers, employees, or agents, and (ii) shall hold Orange harmless from any third-party suits resulting from the discontinuance of water service to the Prestige RV Storage Property or other causes. Neither Orange nor Seminole, by virtue of entering into this Agreement, will be deemed to have waived the sovereign immunity limits established by law as to any action or claim by any third party.

SECTION 14. TIME OF THE ESSENCE. Time is hereby declared of the essence to the lawful performance of the duties and obligations contained in this Agreement.

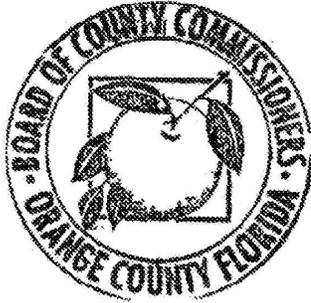
SECTION 15. APPLICABLE LAW; VENUE. This Agreement and the provisions contained in it will be construed, controlled, and interpreted according to the laws of the State of Florida. Venue for any legal action under this Agreement will be in Orange County, Florida.

SECTION 16. ENTIRE AGREEMENT; EFFECT ON PRIOR AGREEMENTS. This instrument constitutes the entire Agreement between the Parties and supersedes all previous discussions, understandings, and agreements between the Parties relating to the subject matter of this Agreement. Amendments to and waivers of the provisions in this Agreement must be made by the Parties in writing by formal amendment.

[SIGNATURES ON NEXT PAGE]



IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date of execution below by their duly authorized representatives.



ORANGE COUNTY, FLORIDA
By: Board of County Commissioners

By: *Jerry L. Demings*
for Jerry L. Demings
Orange County Mayor

Date: March 25, 2025

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk of the Board of County Commissioners

By: *Jennifer Lara-Klimetz*
Deputy Clerk

Print Name: Jennifer Lara-Klimetz



SEMINOLE COUNTY, FLORIDA
By: Board of County Commissioners


JAY ZEMBOWER, Chairman

Date: JAN 28 2025


GRANT MALOY
Clerk to the Board of County Commissioners of Seminole County, Florida

For the use and reliance of Seminole County only
Approved as to form and legal sufficiency


NEYSA BORKERT, Deputy County Attorney

As authorized for execution by the Board of County Commissioners at their
1-28-25 regular meeting.



Exhibit A
Prestige RV Storage Property

(See attached three pages)

Exhibit A
Cover Page

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida



Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 04/14/2025 11:04:27 -04:00
eCertified Id: 48E7-13D3-215N
Page 8 of 11

EXHIBIT A
Legal Description

A parcel of land lying in Section 19, Township 21 South, Range 29 East being a portion of Lot 25 of McNeil's Orange Villa, as per the Plat thereof recorded in Plat Book 2, Page 101, of the public records of Seminole County, Florida, lying Southwesterly of Bear Lake Forest, as per the Plat thereof recorded in Plat Book 23, Page 71, of said public records and Northeasterly of State Road No. 500, also known as U.S. Highway No. 441, having a right of way width of 200 feet, said parcel being more particularly described as follows:

Commence at the Southwesterly corner of said Bear Lake Forest, said corner lying on the South line of said Lot 25 for the Point of Beginning; thence run North 89 degrees 57 minutes 19 seconds West, along said South line, 344.68 feet to a point on the Easterly right of way line of said State Road No. 500, said point lying on a non-tangent curve concave to the Southwest; thence run Northwesterly along the arc of said right of way curve, having a central angle of 4 degrees 53 minutes 13 seconds, radius of 5861.65 feet, an arc length of 499.94 feet, a chord bearing of North 40 degrees 25 minutes 13 seconds West, and a chord length of 499.79 feet to the Point of Tangency; thence run North 42 degrees 51 minutes 50 seconds West, along said right of way line 24.78 feet to the West line of said Lot 25, said line also being the West line of said Section 19; thence run North 00 degrees 03 minutes 01 seconds West, along the West line of said Lot 25, a distance of 388.52 feet to the Southwesterly line of said Bear Lake Forest; thence run South 41 degrees 03 minutes 31 seconds East, along said Southwesterly line 1044.31 feet to the Point of Beginning.

Together with:

A parcel of land lying in Section 19, Township 21 South, Range 29 East being portion of the West Half of Lot 28 of McNeil's Orange Villa, as per the Plat thereof recorded in Plat Book 2, Page 101, of the Public Records of Seminole County, Florida, lying Northeasterly of State Road No. 500 also known as U.S. Highway No. 441, having a right of way width of 200 feet, said parcel,

Being more particularly described as follows:

Commence at the Northwest corner of said Lot 28 for a point of reference; thence run South 89 degrees 57 minutes 19 seconds East along the North line of said Lot 28, a distance of 340.55 feet to the Easterly right of way line of said State Road No. 500 and the Point of Beginning; continue South 89 degrees 57 minutes 19 seconds East, along said North line 305.32 feet to the Northeast corner of said West Half of Lot 28, thence run South 00 degrees 04 minutes 40 seconds East, along the East line of said West Half 430.28 feet to a point on said Easterly right of way line; said point lying on a curve concave to the Southwest; thence run Northwesterly along the arc of said curve having a central angle of 05 degrees 09 minutes 51 seconds, a radius of 5861.65 feet an arc length of 528.31 feet, a chord bearing of North 35 degrees 23 minutes 42 seconds West, and a chord length of 528.13 feet to the Point of Beginning.

Trustee's Deed - Page 3

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida



Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 04/14/2025 11:04:27 -04:00
eCertified Id: 48E7-13D3-215N
Page 9 of 11

LESS the following described parcel of land: Begin at the aforementioned point of intersection of said East line of the West Half of Lot 28 with the Easterly right of way line of State Road No. 500, said point lying on a non-tangent curve concave to the Southwest; thence run Northwesterly along said curve having a radius of 5861.65 feet, a central angle of 01 degrees 48 minutes 30 seconds, an arc length of 185.00 feet, a chord length of 184.99 feet, and a chord bearing of North 33 degrees 43 minutes 01 seconds West, thence departing said Easterly right of way line, run North 51 degrees 57 minutes 00 seconds East, non-tangent to said curve 130.00 feet to said East line of the West Half; thence run South 00 degrees 04 minutes 40 seconds East, along said East line, 234.00 feet to the Point of Beginning.

And Less:

A part of Lots 25 and 28 of McNeil's Orange Villa, as per the Plat thereof recorded in Plat Book 2, Page 101 of the public records of Seminole County, Florida; being more particularly described as follows:

Begin at the intersection of the Southwesterly line of Bear Lake Forest, as recorded in Plat Book 23, Page 71, public records of Seminole County, Florida and the South line of Lot 25 of McNeil's Orange Villa, as per the Plat thereof recorded in Plat Book 2, Page 101 of the public records of Seminole County, Florida; thence run North 89 degrees 57 minutes 19 seconds West, 36.26 feet to the Northeast corner of the West Half of Lot 28 of said McNeil's Orange Villa; thence run South 00 degrees 04 minutes 40 seconds East, along the East line of said West Half of Lot 28, 196.23 feet; thence run South 51 degrees 57 minutes 00 seconds West, 130 feet to the Easterly right of way line of State Road No. 500/US Hwy No. 441 (a 200 foot wide right-of-way) said point lying on a curve concave Southwesterly and having a radius of 5861.65 feet and a radial bearing of South 55 degrees, 22 minutes, 44 seconds West; thence run Northwesterly along the arc of said curve 208.67 feet and through a central angle of 02 degrees 02 minutes 23 seconds, said curve is subtended by a chord of 208.66 feet and a chord bearing of North 35 degrees 38 minutes 27 seconds West; thence run North 00 degrees 03 minutes 01 seconds West, 409.19 feet to the aforementioned Southwesterly line of Bear Lake Forest; thence run South 41 degrees 03 minutes 31 seconds East, along said Southwesterly line of Bear Lake Forest, 401.03 feet to the Point of Beginning.

Otherwise Known as Seminole County Parcel Identification No. 17-21-29-5BG-0000-025A.

AND TOGETHER WITH

A part of Lots 25 and 28 of McNeil's Orange Villa, as per the Plat thereof recorded in Plat Book 2, Page 101 of the Public Records of Seminole County, Florida; being more particularly described as follows:

Begin at the intersection of the Southwesterly line of Bear Lake Forest, as recorded in Plat Book 23, Page 71, Public Records of Seminole County, Florida and the South line of Lot 25 of McNeil's Orange Villa, as per the Plat thereof recorded in Plat Book 2, Page 101 of the Public Records of Seminole County, Florida; thence run North 89 degrees, 57 minutes, 19 seconds West, 36.26 feet to the Northeast corner of the West 1/2 of Lot 28 of said McNeil's Orange Villa; thence run South 00 degrees, 04 minutes, 40 seconds East, along the East line of said West 1/2 of Lot 28, 196.23 feet; thence run South 51 degrees, 57 minutes, 00 seconds, West, 130.00 feet to the Easterly right of way line of State Road No. 500/US Hwy #441 (a 200 feet wide right of way) said point lying on a curve concave Southwesterly and having a radius of 5861.65 feet and a radial bearing of South 55 degrees, 22 minutes, 44 seconds West; thence run Northwesterly along the arc of said curve 208.67 feet and through a central angle of 02 degrees, 02 minutes, 23 seconds, said curve is subtended by a chord of 208.66 feet and a chord bearing of North 35 degrees, 38 minutes, 27 seconds West; thence run North 00 degrees, 03 minutes, 01 seconds West, 409.19 feet to the aforementioned Southwesterly line of Bear Lake Forest; thence run South 41 degrees, 03 minutes, 31 seconds East along said Southwesterly line of Bear Lake Forest, 401.03 feet to the Point of Beginning.

Trustee's Deed - Page 4



Together with an Easement described as follows:

A strip of land, 60.00 feet in width lying in section 19, township 21 South, Range 29 East being a portion of the West half of Lot 28 of McNell's Orange Villa, as per the Plat thereof recorded in Plat Book 2, Page 101 of the Public Records of Seminole County, Florida, lying Northeasterly of State Road No. 500, also known as U.S. Highway No. 441, having a right-of-way width of 200 feet, said parcel being more particularly described as follows:

Commence as the Northwest corner of said Lot 28 for a point of reference; thence run South 89°57'19" East along the North line of said Lot 28, a distance of 340.55 feet to the Easterly right-of-way line of said State Road No. 500; thence continue South 89°57'19" East, along said North line, 305.32 feet to the Northeast corner of said West half of Lot 28; thence run South 00°04'40" East, along the East line of said West half 196.28 feet to a point lying 234.00 feet North, as measured along said East line, of said Easterly right-of-way line of State Road No. 500 and the point of beginning; thence run South 51°57'00" West, 130.00 feet to a point on the Easterly right-of-way line of said State Road No. 500, said point lying on a non-tangent right-of-way curve concave Southwesterly; thence run Southeasterly along said right-of-way curve having a radius of 5861.65 feet, a central angle of 00°35'16", an arc length of 60.13 feet, a chord bearing of South 34°19'39" East, and a chord distance of 60.13 feet; thence run North 51°57'00" East, 87.07 feet to the aforesaid East line of the West half of said Lot 28; thence run North 00° 04'40" West; along said East line 76.11 feet to the point of beginning.

Otherwise Known as Seminole County Parcel Identification No. 17-21-29-5BG-0000-025B

Trustee's Deed - Page 5

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida



Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 04/14/2025 11:04:27 -04:00
eCertified Id: 48E7-13D3-215N
Page 11 of 11



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-827

Title:

Reduction of Lien Request - Consideration of Applicant, Ocala, LLC's, request for a reduction of two code enforcement liens (Case # 19-112-CEB & 19-113-CEB) to \$2,500.00 or administrative costs totaling \$1,204.40. The subject property is located at 1208 Helen Street, Apopka, Florida, 32703, Tax Parcel ID: 17-21-29-512-0000-0540, District3 - Constantine (**Jon Martin, Code Enforcement Division Manager**)

Division:

Development Services

Authorized By:

Jose Gomez, Development Services Director

Contact/Phone Number:

Jon Martin/407-665-7234

Background:

Property owner, Ocala, LLC (the "Applicant"), submits this code enforcement lien waiver request to the Board of County Commissioners (the "Board") pursuant to Section 3.20 B., Seminole County Administrative Code (the "Administrative Code").

The Applicant requests a reduction of the code enforcement liens upon Tax Parcel # 17-21-29-512-0000-0540 (the "Property"), with a street address of 1208 Helen Street, Apopka, Florida, 32703. The code enforcement liens at issue were recorded, respectively, on April 19, 2024, in OR Book 10615, at Page 584 ("Lien 1"), and on November 27, 2019, in OR Book 9488, at Page 1739 ("Lien 2"), Official Records of Seminole County, Florida (collectively the "Liens"), and secured the County's interest in the collective amount of \$195,104.40 (\$193,900.00 in accrued daily fines; \$1,204.40 in administrative costs).

The Liens were imposed upon the Property while owned by the Applicant.

Information specific to the violation of Seminole County Code:

Lien 1 (Case No. 19-112-CEB):

In January 2019, County Code Enforcement observed upon the Property uncultivated vegetation (defined as a nuisance by Section 95.3(b), SCC) in violation of Section 95.4, Creation or maintenance of nuisances prohibited, SCC. A Notice of Violation was issued on January 2, 2019, requiring corrective action.

On July 25, 2019, the matter came before the Code Enforcement Board, which issued a Findings of Fact, Conclusions of Law and Order giving the Respondent a compliance date of August 9, 2019, or a fine of \$50.00 per day may be imposed thereafter. An Affidavit of Non-Compliance was filed by the Code Enforcement Officer after re-inspection on August 13, 2019.

An Affidavit of Compliance was subsequently filed by the Code Enforcement Officer after re-inspection finding compliance as of October 24, 2019.

At a compliance hearing held on October 24, 2019, the Code Enforcement Board issued an Order Finding Compliance and Imposing Fine/Lien, which ordered that a fine amount of \$3,700.00 for 74 days of non-compliance be reduced to the Administrative Costs totaling \$389.64 if paid by November 23, 2019, or the original fine amount would revert to \$3,700.00 and be imposed as a lien. As the Administrative Costs were not paid, the fine amount reverted to \$3,700.00.

Lien 1 secures Administrative Costs (collectively \$664.57) in addition to the accrued Daily Fine amount (\$3,700.00) for a total amount of \$4,364.57 secured and owed by Lien 1.

Lien 2 (Case No. 19-113-CEB):

In January 2019, County Code Enforcement observed upon the Property rubbish (defined as a nuisance by Section 95.3(a), Seminole County Code ["SCC"]) in violation of Section 95.4, Creation or maintenance of nuisances prohibited, SCC. Notices of Violation were issued on January 2, 2019, and March 19, 2019, requiring the corrective action of removing the rubbish from the property.

On July 25, 2019, the matter came before the Code Enforcement Board, which issued a Findings of Fact, Conclusions of Law and Order giving the Respondent a compliance date of August 9, 2019, or a fine of \$100.00 per day may be imposed thereafter. An Affidavit of Non-Compliance was filed by the Code Enforcement Officer after re-inspection on August 13, 2019.

At a compliance hearing held on October 24, 2019, the Code Enforcement Board issued an Order Finding Non-Compliance and Imposing Fine/Lien which imposed a fine in the amount of \$7,600.00 for 76 days of non-compliance as of October 24, 2019, and ordered that a fine continue to accrue at \$100.00 per day until compliance is obtained.

On November 1, 2024, an Affidavit of Compliance was filed by the Code Enforcement Officer after re-inspection finding compliance as of October 24, 2024. As a daily fine of \$100.00 continued to accrue from October 25, 2019, through October 23, 2024 (1,826 days), an additional \$182,600.00 accrued in daily fines since imposition of Lien 2.

Lien 2 secures Administrative Costs (collectively \$539.83) in addition to the accrued Daily Fine amount (\$190,200.00) for a total amount of \$190,739.83 secured and owed by Lien 2.

The Liens secure Administrative Costs (collectively \$1,204.40) in addition to the accrued Daily Fine amount (collectively \$193,900.00), for a total amount of \$ 195,104.40. The Liens remain upon the Property.

Financial Summary:

Property tax parcel #:	17-21-29-512-0000-0540	
Property address:	1208 Helen Street, Apopka, FL 32703	
Ownership date:	June 3, 2025	
Conveyance type:	Quit Claim Deed	
Purchase amount:	Unknown	
2024 Assessed Value:	\$ 165,212.00	
	LIEN 1	LIEN 2
Daily fines accrued:	\$ 3,700.00	\$ 190,200.00
Administrative Costs:	\$ 664.57	\$ 539.83
Total:	\$4,364.57	\$190,739.83
Lien amount of both lien (including administrative costs):	\$ 195,104.40	

Amounts paid or credited against Lien to date:	\$ 0.00
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Review criteria:

The Deputy County Manager first reviewed Applicant’s request in accordance with the reduction/waiver request guidelines established by the Board in Section 3.20 B. (2), Administrative Code, and determined that the Applicant’s request met such guidelines to move forward for Board consideration.

In accordance with Section 3.20 B. (4), Administrative Code, as the Deputy County Manager determined that the request did not fail any of the guidelines established by Section 3.20 B. (2), Administrative Code, the Deputy County Manager reviewed the request by evaluating:

(a) The amount of the lien as compared to the value of the property.

The amount secured by the Liens is \$195,104.40. The Seminole County Property Appraiser provides that the 2024 certified assessed value of the Property is \$165,212.00. The amount of the Liens exceeds the assessed value of the Property.

(b) The actions taken, or not taken, by the property owners in attempting to abate the code violation.

For case # 19-112-CEB, the violation of Uncultivated Vegetation was corrected on the day of the Code Enforcement Board’s lien hearing. The Property was in violation for approximately 2.5 months.

For case #19-113-CEB, the violation of Rubbish continued for approximately five years. The Rubbish was removed from the property as of October 24, 2024.

(c) The amount of staff time expended to bring the property in compliance.

The non-compliance upon the Property collectively spanned over approximately 5 years. A collective 29.75 hours of staff time were expended, per staff affidavits, on the code enforcement case.

The Applicant requests that the Board additionally consider the following in its determination to reduce or waive the Lien:

- 1) Community Improvement: Applicant states that “when I acquired the property, it was in extremely poor and hazardous condition”, reporting that conditions of the Property posed serious health and safety risks not only to the structure itself but also to the surrounding neighborhood. Applicant states that they “cleared all overgrown vegetation; fully remediated the property interior and removed all animal waste” and “secured and repaired the structure to ensure public safety and prevented further code violations and complaints from neighbors.” Applicant states they are committed to the rehabilitation process and ensuring this property become an asset to the community rather than a burden.
- 2) Administrative costs: Applicant is not requesting a reduction or waiver of administrative costs.
- 3) Applicant states that “given the substantial cleanup and repair costs I have personally undertaken” they would like the Board’s consideration for reducing the accrued costs.

Requested Action:

The Applicant requests that the Board consider and make a final determination on Applicant’s request for a reduction of the Lien to \$2,500.00 or total administrative costs of \$1,204.40 and, should the Lien amount be reduced, authorize the Chairman to execute a Satisfaction of Lien upon payment of the approved reduced amount, if any.



SEMINOLE COUNTY CODE ENFORCEMENT BOARD
/SPECIAL MAGISTRATE CASE NO. 19-112-CEB
19-113-CEB

REQUEST FOR REDUCTION/WAIVER OF LIEN

BY COMPLETING THIS FORM, YOU ARE MAKING STATEMENTS UNDER OATH
THE PROPERTY MUST BE IN COMPLIANCE FOR CONSIDERATION

INSTRUCTIONS: Please fill out both pages of this form completely. Be specific when writing your statement. If you are claiming medical or financial hardship, attach supporting documentation (i.e., a doctor's statement or proof of income). Please return this form to the Clerk to the Code Enforcement Board, along with a check made payable to the "BCC", for the **non-refundable \$500.00 application fee.** ✓

The *Request for Reduction/Waiver of Lien* will then be sent to the Deputy County Manager for review to verify that all criteria under Section 3.20 (B)(2), Seminole County Administrative Code are met. Once it has been verified that your case meets all the criteria, it will be scheduled for presentation to the Board of County Commissioners at their next regularly-scheduled hearing or as soon thereafter as possible (this process can take 6 – 8 weeks). You will receive a letter advising of the date and time of the meeting; you should plan to attend.

If the *Request for Reduction/Waiver of Lien* **fails** any of the criteria listed under Section 3.20(B)(2) of the Seminole County Administrative Code the Deputy County Manager must deny the request. An applicant may appeal the Deputy County Manager's decision to the Board pursuant to Section 3.20(B)(3) of the Seminole County Administrative Code for a **non-refundable appeal fee of \$200.00.** An applicant may appeal the Deputy County Manager's Decision by filing a written appeal with the Deputy County Manager stating why the Board should make an exception to its established guidelines and reduce or waive the lien. Upon receipt of a proper appeal, the Deputy County Manager shall present the information to the Board of County Commissioners at a regular meeting for their consideration and final determination. Commissioners. The appeal will be scheduled for presentation to the Board of County Commissioners at their next regularly-scheduled hearing or as soon thereafter as possible (this process can take 6 – 8 weeks). You will receive a letter advising of the date and time of the meeting; you should plan to attend.

You will be notified in writing of the Board's decision within 10 days after the hearing. If you have any questions, please call the Clerk at (407) 665-7403.

Applicant Information:

Property Owner's Name: OCALA LLC.

Property Address: 1208 HELEN ST. APOPKA, FL 32703

Daytime Phone Number: 305-219-5024

Case Information:

Is the property now in compliance? YES NO

(If No, explain in detail): _____

Lien Reduction Request:

Are you requesting a reduction to the lien? YES NO
If yes, the amount you would like it reduced to: \$ 2,500 OR COSTS CITY INCURRED

Are you claiming a financial hardship? YES NO
If yes, please attach supporting documentation.

Are you claiming a medical hardship? YES NO
If yes, please attach supporting documentation.

Appeal of Deputy County Manager Denial of Lien Request YES NO
If yes, please provide written appeal.

If the property owner is unable to complete this form, list the name of the person who is legally authorized to act for the property owner and his/her relationship to the property owner:

Name: RAMAKANTH GANGUPANTHULU OR RUBEN LEON

Relationship: FRIEND

RETURN COMPLETED, SIGNED AND NOTARIZED FORM TO:
CLERK, SEMINOLE COUNTY CODE ENFORCEMENT
1101 EAST FIRST STREET, SANFORD, FLORIDA 32771-1468

I, STEFANO MEIJINHOS, do hereby submit this form to request a reduction/waiver to the total amount of the lien imposed, and in support offer the following statement (attach additional pages if necessary):

PLEASE SEE ATTACHED LETTER

Date: 6/25/25

Signed: [Signature]

Print Name: STEFANO MEIJINHOS

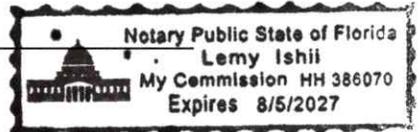
STATE OF FL
COUNTY OF ORANGE

PERSONALLY appeared before me, the undersigned authority duly authorized to administer oaths and take acknowledgments, STEFANO MEIJINHOS, who after first being duly sworn, acknowledged before me that the information contained herein is true and correct. He/she is not personally known to me and has produced M252-782-87-954-0 as identification and did take an oath.

Date: 06/26/25

[Signature]
Notary Public

My commission expires: _____



RETURN COMPLETED, SIGNED AND NOTARIZED FORM TO:
CLERK, SEMINOLE COUNTY CODE ENFORCEMENT
1101 EAST FIRST STREET, SANFORD, FLORIDA 32771-1468

Request for Lien Reduction – 1208 Helen St. Apopka, FL 32703

Dear County Commissioners,

I am writing to respectfully request a reduction in the code enforcement lien and violation costs associated with the property located at 1208 Helen St. Apopka, FL.

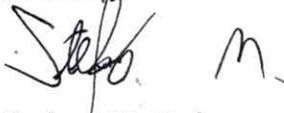
When I acquired this property, it was in extremely poor and hazardous condition. The structure appeared abandoned for an extended period, overrun with overgrown vegetation, infested by rodents, and contained dead animals inside. These conditions posed serious health and safety concerns not only to the structure itself but also to the surrounding neighborhood.

- Despite the severe challenges, I decided to invest in this property with the clear intent to clean, secure, and rehabilitate it—not only to restore its value but also to eliminate its negative impact on the community. Since taking ownership, I have:
 - Cleared all overgrown vegetation
 - Fully remediated the property interior and removed all animal waste
 - Secured and repaired the structure to ensure public safety and prevented further code violations and complaints from neighbors
- I am committed to continuing the rehabilitation process and ensuring this property becomes an asset to the community, rather than a burden.

Given the circumstances and the substantial cleanup and repair costs I have personally undertaken, I kindly request your consideration for a substantial reduction in the lien and accrued penalties. I am not seeking to avoid responsibility, but rather to bring the property into compliance in a fair and sustainable manner.

Thank you in advance for your time and consideration. I am happy to provide supporting documentation and meet with the appropriate parties to further discuss this request if needed.

Sincerely,



Stefano Meijinhos

Ocala LLC.

Ph: 305-219-5024

**SEMINOLE COUNTY
REQUEST FOR REDUCTION/WAIVER OF LIEN
OWNER AUTHORIZATION FORM**

An authorized applicant is defined as:

- The property owner of record; or
- An agent of said property owner (power of attorney to represent and bind the property owner must be submitted with the application); or
- Contract purchaser (a copy of a fully executed sales contract must be submitted with the application containing a clause or clauses allowing an application to be filed).

I, STEFANO MEIJINHOS ^{ON BEHALF OF} OCALA LLC., the owner of record for the following described property [Parcel ID Number(s)] 17-21-29-512-0000-0540

_____ hereby designate RAMAKANTH GANGUPANTHULU AND/OR RUBEN LEON to act as my authorized agent for the filing of the attached application for Request for Reduction/Waiver of Lien and make binding statements and commitments regarding the request(s). I certify that I have examined the attached application(s) and that all statements and documents submitted are true and accurate to the best of my knowledge. Further, I understand that this application, attachments, and fees become part of the Official Records of Seminole County, Florida and are not returnable.

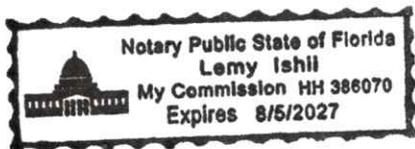
Date 7/31/25

[Signature]
Property Owner's Signature

STEFANO MEIJINHOS
Property Owner's Printed Name

STATE OF FLORIDA
COUNTY OF ORANGE

SWORN TO AND SUBSCRIBED before me, an officer duly authorized in the State of Florida to take acknowledgements, appeared STEFANO MEIJINHOS (property owner), by means of physical presence or online notarization; and who is personally known to me or who has produced _____ as identification, and who executed the foregoing instrument and sworn an oath on this 31ST day of JULY, 2025.



[Signature]
Notary Public

Request for Lien Reduction – 1208 Helen St. Apopka, FL 32703

Dear County Commissioners,

I am writing to respectfully request a reduction in the code enforcement lien and violation costs associated with the property located at 1208 Helen St. Apopka, FL.

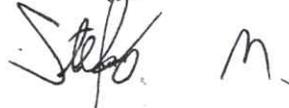
When I acquired this property, it was in extremely poor and hazardous condition. The structure appeared abandoned for an extended period, overrun with overgrown vegetation, infested by rodents, and contained dead animals inside. These conditions posed serious health and safety concerns not only to the structure itself but also to the surrounding neighborhood.

- Despite the severe challenges, I decided to invest in this property with the clear intent to clean, secure, and rehabilitate it—not only to restore its value but also to eliminate its negative impact on the community. Since taking ownership, I have:
 - Cleared all overgrown vegetation
 - Fully remediated the property interior and removed all animal waste
 - Secured and repaired the structure to ensure public safety and prevented further code violations and complaints from neighbors
- I am committed to continuing the rehabilitation process and ensuring this property becomes an asset to the community, rather than a burden.

Given the circumstances and the substantial cleanup and repair costs I have personally undertaken, I kindly request your consideration for a substantial reduction in the lien and accrued penalties. I am not seeking to avoid responsibility, but rather to bring the property into compliance in a fair and sustainable manner.

Thank you in advance for your time and consideration. I am happy to provide supporting documentation and meet with the appropriate parties to further discuss this request if needed.

Sincerely,



Stefano Meijinhos

Ocala LLC.

Ph: 305-219-5024



[Department of State](#) / [Division of Corporations](#) / [Search Records](#) / [Search by Entity Name](#) /

Detail by Entity Name

Florida Limited Liability Company
OCALA LLC

Filing Information

Document Number	L17000172736
FEI/EIN Number	37-1906325
Date Filed	08/14/2017
Effective Date	08/14/2017
State	FL
Status	ACTIVE

Principal Address

6158 Juneberry Way
Winter Garden, FL 34787

Changed: 06/10/2021

Mailing Address

6158 Juneberry Way
Winter Garden, FL 34787

Changed: 07/21/2021

Registered Agent Name & Address

MEIJINHOS, STEFANO B
6158 Juneberry Way
Winter Garden, FL 34787

Address Changed: 01/24/2022

Authorized Person(s) Detail

Name & Address

Title MGR

MEIJINHOS, STEFANO B
6158 Juneberry Way
Winter Garden, FL 34787

Annual Reports

Report Year	Filed Date
--------------------	-------------------

2023	01/24/2023
2024	01/30/2024
2025	01/29/2025

Document Images

01/29/2025 -- ANNUAL REPORT	View image in PDF format
01/30/2024 -- ANNUAL REPORT	View image in PDF format
01/24/2023 -- ANNUAL REPORT	View image in PDF format
01/24/2022 -- ANNUAL REPORT	View image in PDF format
01/11/2021 -- ANNUAL REPORT	View image in PDF format
01/14/2020 -- ANNUAL REPORT	View image in PDF format
01/15/2019 -- ANNUAL REPORT	View image in PDF format
05/01/2018 -- ANNUAL REPORT	View image in PDF format
08/14/2017 -- Florida Limited Liability	View image in PDF format

Property Record Card



Parcel: 17-21-29-512-0000-0540
Property Address: 1208 HELEN ST APOPKA, FL 32703
Owners: OCALA LLC
 2025 Market Value \$178,357 Assessed Value \$178,357 Taxable Value \$178,357
 2024 Tax Bill \$2,451.61 Tax Savings with Non-Hx Cap \$404.59
 The 1 Bed/1.5 Bath Single Family property is 864 SF and a lot size of 0.16 Acres

Parcel Location



Site View



17212951200000540 01/17/2022

Parcel Information

Parcel	17-21-29-512-0000-0540
Property Address	1208 HELEN ST APOPKA, FL 32703
Mailing Address	6158 JUNE BERRY WAY OAKLAND, FL 34787-7221
Subdivision	BEAR LAKE HILLS
Tax District	01:County Tax District
DOR Use Code	01:Single Family
Exemptions	None
AG Classification	No

Value Summary

	2025 Working Values	2024 Certified Values
Valuation Method	Cost/Market	Cost/Market
Number of Buildings	1	1
Depreciated Building Value	\$108,357	\$146,231
Depreciated Other Features	\$0	\$0
Land Value (Market)	\$70,000	\$70,000
Land Value Agriculture	\$0	\$0
Just/Market Value	\$178,357	\$216,231
Portability Adjustment	\$0	\$0
Save Our Homes Adjustment/Maximum Portability	\$0	\$0
Non-Hx 10% Cap (AMD 1)	\$0	\$51,019
P&G Adjustment	\$0	\$0
Assessed Value	\$178,357	\$165,212

2024 Certified Tax Summary

Tax Amount w/o Exemptions	\$2,856.20
Tax Bill Amount	\$2,451.61
Tax Savings with Exemptions	\$404.59

Note: Does NOT INCLUDE Non Ad Valorem Assessments

Owner(s)

Name - Ownership Type
OCALA LLC

Legal Description

LOT 54 BEAR LAKE HILLS PB 13 PG 37

Taxes

Taxing Authority	Assessed	Exempt Amount	Taxable
COUNTY GENERAL FUND	\$178,357	\$0	\$178,357
Schools	\$178,357	\$0	\$178,357
FIRE	\$178,357	\$0	\$178,357
ROAD DISTRICT	\$178,357	\$0	\$178,357
SJWM(Saint Johns Water Management)	\$178,357	\$0	\$178,357

Sales

Deed Type	Date	Sale Amount	Book / Page	Sale Type	Qualified?
QUIT CLAIM DEED	6/3/2025	\$100	10837/1676	Improved	No
WARRANTY DEED	3/20/2025	\$129,900	10792/0161	Improved	No
PROBATE RECORDS	2/24/2025	\$100	10777/0274	Improved	No
WARRANTY DEED	2/1/1991	\$47,000	02266/1901	Improved	Yes
QUIT CLAIM DEED	6/1/1984	\$100	01558/1753	Improved	No
QUIT CLAIM DEED	5/1/1982	\$100	01395/0500	Improved	No
WARRANTY DEED	10/1/1979	\$30,000	01246/0892	Improved	Yes

Land

Units	Rate	Assessed	Market
1 Lot	\$70,000/Lot	\$70,000	\$70,000

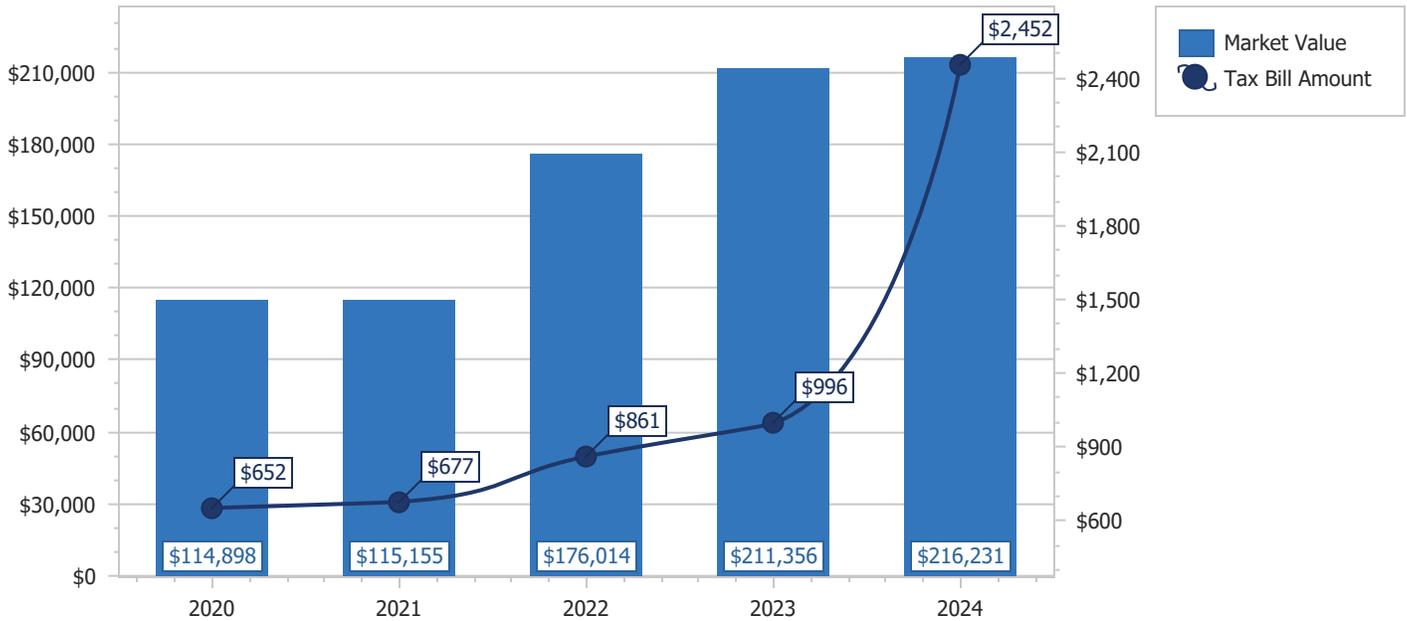
Zoning	
Zoning	R-1
Description	Single Family-8400
Future Land Use	MDR
Description	Medium Density Residential

School Districts	
Elementary	Bear Lake
Middle	Teague
High	Lake Brantley

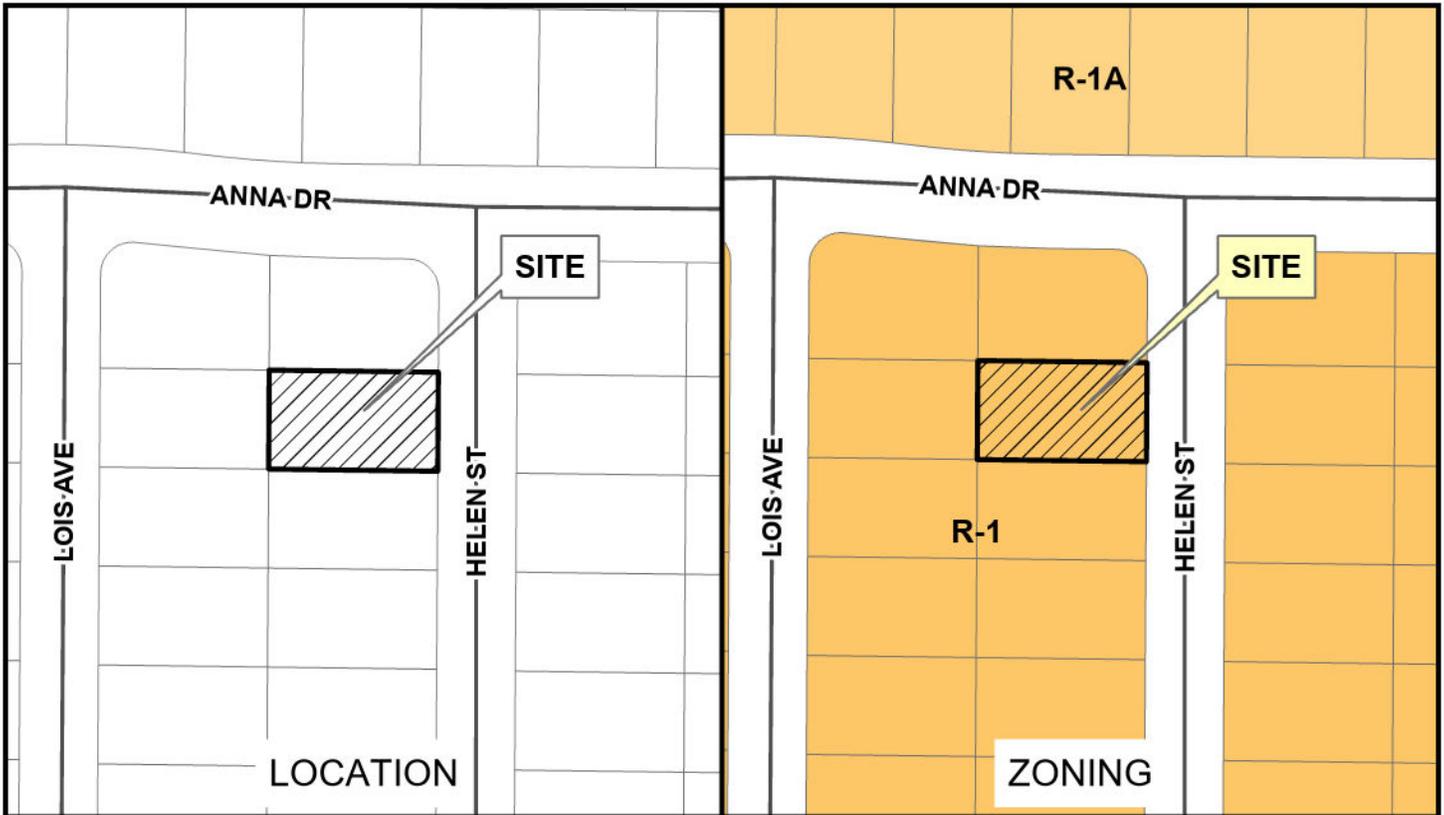
Political Representation	
Commissioner	District 3 - Lee Constantine
US Congress	District 7 - Cory Mills
State House	District 39 - Doug Bankson
State Senate	District 10 - Jason Brodeur
Voting Precinct	Precinct 39

Utilities	
Fire Station #	Station: 13 Zone: 133
Power Company	DUKE
Phone (Analog)	AT&T
Water	Sunshine Water Services
Sewage	Seminole County Utilities
Garbage Pickup	MON/THU
Recycle	THU
Yard Waste	WED
Hauler #	Waste Management

Property Value History



Copyright 2025 © Seminole County Property Appraiser



OCALA LLC
 1208 HELEN STREET
 APOPKA, FL 32703

SEMINOLE COUNTY
 BOARD OF COUNTY COMMISSIONERS
 SEPTEMBER 23, 20205

PARCEL #17-21-29-512-0000-0540

LEGEND

- R-1A
- R-1



Parcel Identification No: 17-21-29-512-0000-0540

This Instrument Prepared By
and Return to:

Natalie Woods
Southeast Professional Title, LLC
151 Southhall Lane, Ste 230
Maitland, FL 32751

QUITCLAIM DEED

This Quitclaim Deed, made this 3 day of June, 2025, between Miguel A. Leon, a single man, whose address is 1104 Doris Street, Altamonte Springs, FL 32714, Grantor, and Ocala LLC, a Florida Limited Liability Company, whose address is 6158 Juneberry Way, Winter Garden, FL 34787, Grantee.

Witnesseth, that the Grantor, for and in consideration of the sum of -----TEN & NO/100 (\$10.00)-----
---DOLLARS, and other good and valuable consideration to Grantor in hand paid by Grantee, the receipt of which is hereby acknowledged, has granted, bargained and quitclaimed to the said Grantee and Grantee' heirs and assigns forever, the following described land, situate, lying and being in the County of Seminole, State of Florida, to-wit:

Lot 54, Bear Lake Hills, according to plat thereof as recorded in Plat Book 13, Page 37, of the Public Records of Seminole County, Florida.

This Quit Claim Deed is being recorded to remove Miguel A. Leon interest and Documentary Stamps were paid for full consideration on the Warranty Deed recorded in OR Book 10792, Page 161, Seminole County, FL.

To Have and to Hold the same together with all and singular the appurtenances thereunto belonging or in anywise appertaining, and all the estate, right, title, interest, lien, equity and claim whatsoever of Grantor, either in law or equity, for the use, benefit and profit of the said Grantee forever.

File # 24-0585

In Witness Whereof, the Grantor has hereunto set he/she hand and seal the day and year first above written.

Signed, sealed and delivered in our presence:

Miguel A. Leon by his Attorney-

In fact Esther Helton
Miguel A. Leon by his Attorney-In-Fact Esther Helton

Natalie Woods
Witness #1 Signature

Natalie Woods
Witness #1 Printed Name
151 Southhall Lane #230
Address: Maitland, FL 32751

Deborah McCuddy
Witness #2 Signature

Deborah McCuddy
Witness #2 Printed Name
151 Southhall Lane #230
Address: Maitland, FL 32751

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 10 day of June 2025, by Esther Helton as Attorney-In-Fact for Miguel A. Leon.

[SEAL]



Natalie Woods
Signature of Notary Public
Personally Known OR
Produced Identification
Type of Identification Produced
DRIVERS LICENSE

File # 24-0585

Pursuant to the issuance of Title Insurance
This Instrument prepared by and return to:
Natalie Woods
Southeast Professional Title, LLC
151 Southhall Lane, Ste 230
Maitland, FL 32751

Space Above This Line For Recording Data

WARRANTY DEED

THIS WARRANTY DEED, made the 20 day of March, 2025 by Ruben Leon, whose post office address is 1104 Doris Street, Altamonte Springs, FL 32714 herein called the Grantor, to Ocala LLC, a Florida Limited Liability Company, whose post office address is 6158 Juneberry Way, Winter Garden, FL 34787, hereinafter called the Grantee:

(Wherever used herein the terms "Grantor" and "Grantee" include all the parties to this instrument and the heirs, legal representatives and assigns of individuals, and the successors and assigns of corporations)

WITNESSETH: That the Grantor, for and in consideration of the sum of TEN AND 00/100'S (\$10.00) Dollars and other valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells, aliens, remises, releases, conveys and confirms unto the Grantee all that certain land situate in Seminole County, State of Florida, viz.:

Lot 54, Bear Lake Hills, according to plat thereof as recorded in Plat Book 13, Page 37, of the Public Records of Seminole County, Florida.

Property Appraisers Parcel Identification (Folio) Numbers: 17-21-29-512-0000-0540

Subject to easements, restrictions and reservations of record and taxes for the year 2025 and thereafter.

This is not now, nor ever has been the constitutional homestead property of the grantor(s) or their spouse, nor contiguous thereto.

TOGETHER, with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

TO HAVE AND TO HOLD, the same in fee simple forever.

AND, the Grantor hereby covenants with said Grantee that the Grantor is lawfully seized of said land in fee simple; that the Grantor has good right and lawful authority to sell and convey said land, and hereby warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever; and that said land is free of all encumbrances, except taxes accruing subsequent to December 31, 2024.

IN WITNESS WHEREOF, the said Grantor has signed and sealed these presents the day and year first above written.

Signed, sealed and delivered in the presence of:

Natalie Woods
Witness #1 Signature

Ruben Leon
Ruben Leon

Natalie Woods
Witness #1 Printed Name
Address: 151 Southhall Lane #230
Maitland, FL 32751

Ryan Kopczyk
Witness #2 Signature

Ryan Kopczyk
Witness #2 Printed Name
Address: 151 Southhall Ln #230
Maitland, FL 32751

**STATE OF FLORIDA
COUNTY OF ORANGE**

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 20 day of March, 2025 by Ruben Leon who is personally known to me or has produced DRIVERS LICENSE as identification.

SEAL



Natalie Woods
Notary Public

Natalie Woods

Printed Notary Name

My Commission Expires:

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
Subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,

CERTIFIED COPY
CLERK OF THE CODE
ENFORCEMENT BOARD
SEMINOLE COUNTY, FL
DATE: March 10, 2020

vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON BY: _____
PARCEL I.D. NO – 17-21-29-512-0000-0540

Respondents.
_____ /

ORDER FINDING COMPLIANCE AND IMPOSING FINE/LIEN

THIS MATTER came before the Code Enforcement Board of Seminole County for hearing on October 24, 2019, and the Board having received evidence, and having noted that Respondents were not present or represented, thereupon issues the following Findings of Fact, Conclusion of Law and Order:

I. FINDINGS OF FACT

- 1) Notice as required by Section 162.12, F.S. was provided to Respondents.
- 2) The Respondents are the record owner(s) of and in custody and control of the property described as Tax Parcel I.D. # 17-21-29-512-0000-0540, located at 1208 HELEN ST., APOPKA, FL 32703, located in Seminole County and legally described as follows:

LOT 54 BEAR LAKE HILLS
PB 13 PG 37

- 3) By prior Order of this Board dated July 25, 2019, the Board found Respondents in violation of Seminole County Code, Chapter 95, Section 95.4, as defined in Section 95.3 (b).
- 4) The above-stated Order provided that a fine in the amount of \$50.00 per day would be imposed if the Respondents did not take certain corrective action by August 9, 2019.
- 5) An Affidavit of Non-Compliance had been filed by the Code Enforcement Officer, which Affidavit certified under oath that the required action had not been obtained after re-inspection on August 13, 2019.
- 6) An Affidavit of Compliance had been filed by the Code Enforcement Officer, which Affidavit certified under oath that the required action had been obtained after re-inspection on October 23, 2019.

19-112-CEB

VICTORIA E., MIGUEL A., MIGUEL & MARIA I LEON

II. CONCLUSION OF LAW

The Code Enforcement Board finds the Respondents failed to timely correct the violation as required by the prior Order of the Board.

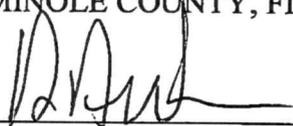
III. ORDER

Based on the above-stated findings and conclusion of law, it is hereby Ordered that a fine in the amount of \$3,700.00, for 74 days of non-compliance, from August 10, 2019, through and including October 22, 2019, at \$50.00 per day, is hereby reduced to the Administrative Costs totaling \$389.64. It is further Ordered that the reduced amount of \$389.64 shall be paid by November 23, 2019, or the fine will revert to the original amount of \$3,700.00 and be imposed as a lien.

The Order shall be recorded in the official land records of Seminole County and shall constitute a lien again the land on which the violation exists and upon any other real or personal property owned by the Respondents.

DONE AND ORDERED this 24th day of October, 2019, in Seminole County, Florida.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA


DENNIS WARREN, CHAIR

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 24th day of October, 2019, by Dennis Warren, who is personally known to me.




Patricia A. Hughes
Notary Public to and for the
County and State aforementioned.
My Commission Expires:

I HEREBY CERTIFY that on this 28th day of October, 2019, a true and correct copy of this Order has been furnished by certified and regular mail to the Respondent: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.


Clerk to the Code Enforcement Board

**CLERK TO THE CODE ENFORCEMENT BOARD
SEMINOLE COUNTY**

Affidavit for Reimbursement of Administrative Costs

CASE # 19-112-CEB MIGUEL A, MARIA, MIGUEL LEON

The Clerk to the Code Enforcement Board requests that the Development Services Department petition the Code Enforcement Board to enter an order requiring the Respondent in the above-styled case to pay the procession costs incurred by this office during the processing of said case. The below items detail the activities and associated costs for investigating this case.

DATE	PERSONNEL ACTIVITY	HOURS
6/5/19	Open case	0.75
6/5/19	Prepare agenda item	0.25
7/25/19	Prepare Findings of Fact	0.50
7/26/19	Prepare and mail letter with Findings of Fact	0.50
9/23/19	Prepare and mail letter w/ Affidavit of Non-Compliance / Notice of Hearing	0.50
10/17/19	Prepare agenda item	0.25
10/23/19	Prepare Lien Order - Non-Compliance	0.50
10/24/19	Prepare Lien Order - In Compliance	0.50
10/28/19	Prepare and mail Order In Compliance	0.50
3/10/20	Prepare and mail letter Lien Reverting to Original Amount	0.50
11/5/24	Prepare and mail Affidavit of Compliance	0.50
TOTAL HOURS		5.25
HOURLY RATE		\$39.00
TOTAL PERSONNEL COSTS		\$204.75

COSTS FOR RECORDING DOCUMENTS

Number of first page docs - 2 plus Number of additional page docs - 1 **\$ 28.50**
 (\$10.00 first page, \$8.50 each additional page)

TANGIBLE GOODS OR SERVICES

Number of letters	Postage Rate	Type of Mail	Cost
6	\$0.69	Regular mail	\$4.14
6	\$9.64	Certified Mail	\$57.84
TOTAL TANGIBLE AND/OR SERVICE			\$61.98

The Clerk to the Code Enforcement Board has incurred actual costs in the amount of **\$295.23** during the processing of this case. Said costs are supported and documented as listed above.

Signature of Clerk: _____

Date: 2/7/25

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
Subdivision of the State of Florida,

CASE NO. 19-113-CEB

Petitioner,

vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540

CERTIFIED COPY
CLERK OF THE CODE
ENFORCEMENT BOARD
SEMINOLE COUNTY, FL
BY: [Signature]
DATE: October 27, 2019

Respondents.
_____ /

ORDER FINDING NON-COMPLIANCE AND IMPOSING FINE/LIEN

THIS MATTER came before the Code Enforcement Board of Seminole County for hearing on October 24, 2019, and the Board having received evidence and having noted that the Respondents were not present or represented, thereupon issues the following Findings of Fact, Conclusion of Law and Order:

I. FINDINGS OF FACT

- 1) Notice as required by Section 162.12, F.S. was provided to Respondents.
- 2) The Respondents are the record owners of and in custody and control of the property described as Tax Parcel I.D. # 17-21-29-512-0000-0540, located at 1208 HELEN ST., APOPKA, FL 32703, located in Seminole County and legally described as follows:

LOT 54 BEAR LAKE HILLS
PB 13 PG 37

- 3) By prior Order of this Board dated July 25, 2019, the Board found the Respondents in violation of Seminole County Code, Chapter 95, Section 95.4, as defined in Section 95.3 (a).
- 4) The above-stated Order provided that a fine in the amount of \$100.00 per day would be imposed if the Respondents did not take certain corrective action by August 9, 2019.
- 5) An Affidavit of Non-Compliance had been filed by the Code Enforcement Officer, which Affidavit certified under oath that the required action had not been obtained after re-inspection on August 13, 2019.

GRANT MALOY, SEMINOLE COUNTY
CLERK OF CIRCUIT COURT & COMPTROLLER
CFN# 2019130135 Bk:9488 Page:1739-1740 (2Pgs)
REC: 11/27/2019 2:34:35 PM by hdevore
RECORDING FEES \$18.50

II. CONCLUSION OF LAW

The Code Enforcement Board finds the Respondents are in violation of Seminole County Code Chapter 95, Section 95.4, as defined in Section 95.3 (a).

III. ORDER

Based on the above-stated findings and conclusion of law, it is hereby Ordered that a fine is imposed in the amount of **\$7,600.00** for 76 days of non-compliance, from August 10, 2019 through and including October 24, 2019 at \$100.00 per day, and the fine shall continue to accrue at **\$100.00** per day for each day the violation continues or is repeated past **October 24, 2019**.

The Order shall be recorded in the official land records of Seminole County and shall constitute a **lien** against the land on which the violation exists and upon any other real or personal property owned by the Respondents.

DONE AND ORDERED this 24th day of October, 2019, in Seminole County, Florida.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

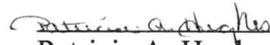


DENNIS WARREN, CHAIR

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 24th day of October, 2019, by Dennis Warren, who is personally known to me.





Patricia A. Hughes
Notary Public to and for the
County and State aforementioned.
My Commission Expires:

I HEREBY CERTIFY that on this 28th day of October, 2019, a true and correct copy of this Order has been furnished by certified and regular mail to the Respondents: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.



Clerk to the Code Enforcement Board

**CLERK TO THE CODE ENFORCEMENT BOARD
SEMINOLE COUNTY**

Affidavit for Reimbursement of Administrative Costs

CASE # 19-113-CEB MIGUEL A, MARIA, MIGUEL LEON

The Clerk to the Code Enforcement Board requests that the Development Services Department petition the Code Enforcement Board to enter an order requiring the Respondent in the above-styled case to pay the procession costs incurred by this office during the processing of said case. The below items detail the activities and associated costs for investigating this case.

DATE	PERSONNEL ACTIVITY	HOURS
6/5/19	Open case	0.50
6/5/19	Prepare agenda item	0.25
7/25/19	Prepare Findings of Fact	0.50
7/26/19	Prepare and mail letter with Findings of Fact	0.50
9/20/19	Prepare and mail letter w/ Affidavit of Non-Compliance / Notice of Hearing	0.50
9/20/19	Prepare agenda item	0.25
10/23/19	Prepare Lien Order - Non-Compliance	0.50
10/28/19	Prepare and mail Order Non-Compliance	0.50
11/5/24	Prepare and mail Affidavit of Compliance	0.50
TOTAL HOURS		4.00
HOURLY RATE		\$39.00
TOTAL PERSONNEL COSTS		\$156.00

COSTS FOR RECORDING DOCUMENTS

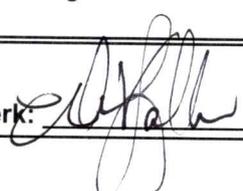
Number of first page docs - 2 plus Number of additional page docs - 1 **\$ 28.50**
 (\$10.00 first page, \$8.50 each additional page)

TANGIBLE GOODS OR SERVICES

Number of letters	Postage Rate	Type of Mail	Cost
5	\$0.69	Regular mail	\$3.45
5	\$9.64	Certified Mail	\$48.20
TOTAL TANGIBLE AND/OR SERVICE			\$51.65

The Clerk to the Code Enforcement Board has incurred actual costs in the amount of **\$236.15** during the processing of this case. Said costs are supported and documented as listed above.

Signature of Clerk: _____



Date: 2/7/25

SEMINOLE COUNTY SHERIFF'S OFFICE
Affidavit for Reimbursement of Code Enforcement Officers Administrative Costs
Case# 19-113-CEB Parcel ID: 17-21-29-512-0000-0540

The Seminole County Sheriff's Office requests that the Development Services Department petition the Code Enforcement Board/ Code Enforcement Special Magistrate to enter an order requiring the Respondent in the above-styled case to pay the costs incurred by this office during the investigation and presentation of said case. The below items detail the activities and associated costs for this case pursuant to Florida State Statute 162.07(2)

Code Enforcement Officer: **Cameron Adair**

DATE	DESCRIBE PERSONNEL ACTIVITY AND INCLUDE NAMES OF INDIVIDUAL(S)	HOURS
12/21/2018	Initial Inspection	.50
12/21/2018	Notice of Violation	.50
03/18/2019	Follow up Inspection	.25
03/18/2019	Notice of Violation	.50
04/04/2019	Follow up Inspection	.25
06/06/2019	Prepare Posting Notice of Hearing	.50
06/06/2019	Prepare Posting Notice of Posting Affidavit	.50
07/25/2019	Attend Hearing	.50
08/13/2019	Inspection Per CEB Order	.25
10/23/2019	Follow up Inspection	.25
10/24/2019	Attend Lien Hearing	.25
04/19/2024	Follow up Inspection	.25
05/03/2024	Follow up Inspection	.25
05/20/2024	Follow up Inspection	.25
06/17/2024	Follow up Inspection	.25
07/24/2024	Follow up Inspection	.25
08/09/2024	Follow up Inspection	.25
08/09/2024	Prepare Posting Notice of Hearing	.50
08/09/2024	Prepare Posting Notice of Posting Affidavit	.50
08/21/2024	Follow up Inspection	.25
08/22/2024	Attend Hearing	.50
10/24/2024	Follow up Inspection	.25
10/31/2024	Follow up Inspection	.25
11/01/2024	Affidavit of Compliance	.25
02/18/2025	Affidavit of Cost	1.00
Total Hours		9.25
		x \$32.83
TOTAL PERSONNEL COSTS		\$303.68

As the aforementioned Cost Summary indicates, the Seminole County Sheriff's Office has incurred costs during the investigation and presentation of the respondent in this case. Personnel costs are calculated based upon an average billable rate noted above, as determined by the Fiscal Services Division of the Seminole County Sheriff's Office. Tangible goods and/or contractual services rendered are itemized above, and were directly attributable to this case.

FURTHER AFFIANT SAYETH NOT.

DATED this 14 day of **February, 2025**

Cameron Adair

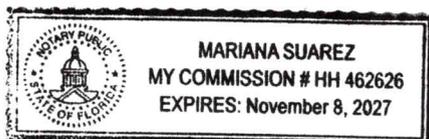
 Cameron Adair, Code Enforcement Officer

STATE OF FLORIDA)
 COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 18 day of February 2025, by **Cameron Adair** who is personally known to me or has produced _____ as identification

Mariana Suarez

 Notary Public in and for the County
 and State Aforementioned



SEMINOLE COUNTY GOVERNMENT
*** COUNTER RECEIPT ***

Batch ID: DRAB01

12/09/24 00

Receipt no: 345064

Type	SvcCd	Description	Amount
LB		C. E. COUNTER PAYMENT	
	Qty	1.00	\$500.00

MIGUEL A LEON

Trans number:

10248140

19-112-CEB

19-113-CEB

REQUEST FOR REDUCTION

MIGUEL A LEON BY WAY OF

RUBEN LEON

Tender detail

CA CASH

\$500.00

Total tendered:

\$500.00

Total payment:

\$500.00

Trans date: 12/09/24

Time: 15:12:08

THANK YOU FOR YOUR PAYMENT

SEMINOLE COUNTY
CODE ENFORCEMENT BOARD
CASE NO. 19-112-CEB
19-113-CEB

REQUEST FOR REDUCTION/WAIVER OF LIEN

BY COMPLETING THIS FORM, YOU ARE MAKING STATEMENTS UNDER OATH
THE PROPERTY MUST BE IN COMPLIANCE FOR CONSIDERATION

INSTRUCTIONS: Please fill out both pages of this form completely. Be specific when writing your statement. If you are claiming medical or financial hardship, attach supporting documentation (*i.e.*, a doctor's statement or proof of income). Please return this form to the Clerk to the Code Enforcement Board, along with a check made payable to the "BCC", for the **non-refundable \$500.00 application fee**. The *Request for Reduction/Waiver of Lien* will then be sent for review to verify that all criteria for consideration are met. Once it has been verified that your case meets all of the criteria, it will be scheduled for presentation to the Board of County Commissioners at their next regularly-scheduled hearing, or as soon thereafter as possible (this process can take 6 – 8 weeks). You will receive a letter advising of the date and time of the meeting; and you should plan to attend. You will be notified in writing of the Board's decision within 10 days after the hearing. If you have any questions, please call the Clerk at (407) 665-7403.

Property Owner's Name: Miguel Leon

Property Address: 1208 Helen St Apopka FL 32703

Daytime Phone Number: 43214397838

Is the property now in compliance? YES NO

(If No, explain in detail): _____

Are you requesting a reduction to the lien? YES NO

If yes, the amount you would like it reduced to: \$ 0

Are you claiming a financial hardship? YES NO

If yes, please attach supporting documentation.

Are you claiming a medical hardship? YES NO

If yes, please attach supporting documentation.

If the property owner is unable to complete this form, list the name of the person who is legally authorized to act for the property owner and his/her relationship to the property owner:

Name: Esther Helen

Relationship: daughter power of Attorney

RETURN COMPLETED, SIGNED AND NOTARIZED FORM TO:
CLERK, SEMINOLE COUNTY CODE ENFORCEMENT
1101 EAST FIRST STREET, SANFORD, FLORIDA 32771-1468

I, miguel A leon, do hereby submit this form to request a reduction/waiver to the total amount of the lien imposed, and in support offer the following statement (attach additional pages if necessary):

we only have enough money to pay
are monthly expersess for morgage and
power bill

This house was invaided by Tommy
leon. we try to get to move all thing
in this proptey we got him evetied
and after maria leon grand mother passay
we found out About code enforcement in
April. we have Clean etc. we have no
financial way to cover his expenness.
me has no way to pay it or us. he is miguel
leon. Suffer quot and cancer Bladder.

Date: Dec. 9. 2024

Signed: *Esther Helton*

Print Name: Esther Helton

STATE OF Florida
COUNTY OF Seminole

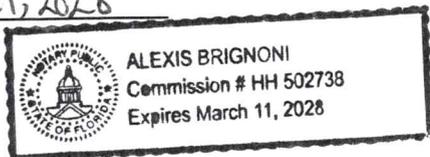
PERSONALLY appeared before me, the undersigned authority duly authorized to administer oaths and take acknowledgments, Esther Helton, who after first being duly sworn, acknowledged before me that the information contained herein is true and correct. He/she is not personally known to me and has produced FL DL as identification and did take an oath.

Date: 12/9/24

Alexis Brignoni
Notary Public

My commission expires: March 11, 2028

RETURN COMPLETED, SIGNED AND NOTARIZED FORM TO:
CLERK, SEMINOLE COUNTY CODE ENFORCEMENT
1101 EAST FIRST STREET, SANFORD, FLORIDA 32771-1468



**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,
vs.

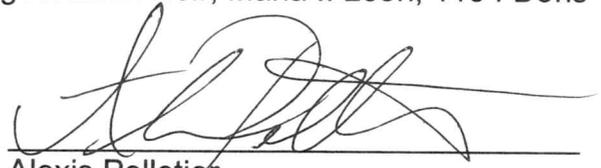
**MIGUEL A LEON, MARIA LEON, & MIGUEL LEON HEIR
PARCEL I.D. NO – 17-21-29-512-0000-0540**

Respondents.

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Alexis Pelletier, for Planning & Development Division/Code Enforcement, who, after being duly sworn, deposes and says:

I certify that on the 5th day of November, 2024 I mailed a true and correct copy of the Courtesy letter enclosing Affidavit of Compliance and lien amount due by First Class Mail, U.S. Postal Service to: Miguel A Leon, Miguel Leon Heir, Maria I. Leon, 1104 Doris Street, Altamonte Springs, FL 32714.



Alexis Pelletier

SENDER: COMPLETE THIS SECTION		COMPLETE THIS SECTION ON DELIVERY	
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. 		<p>A. Signature X</p> <p>B. Received by (Printed Name) _____</p> <p>C. Date of Delivery _____</p>	
<p>1. Article Number (Transfer from service label) 7021 1970 0001 8493 4893</p> <p>2. Article Number (Transfer from service label) 7021 1970 0001 8493 4893</p>		<p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: _____</p> <p>RECEIVED NOV 12 2024</p>	
<p>3. Service Type</p> <ul style="list-style-type: none"> <input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) 		<ul style="list-style-type: none"> <input type="checkbox"/> Agent <input type="checkbox"/> Addressee <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery 	
<p>U.S. CE Dor For Certif \$ Extra Pr \$</p> <p>9590 9402 8877 4005 3410 29</p> <p>PS Form 3811, July 2020 PSN 7530-02-000-9053</p> <p>ALTAMONTE SPRINGS, FL</p> <p>PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions</p>		<p>ed the foregoing</p> <p>or the County and</p> <p>PS:</p> <p>ONI IH 502738 1, 2028</p> <p>Domestic Return Receipt</p>	

November 5, 2024

LEON, MIGUEL HEIR,
LEON, MARIA, & LEON, MIGUEL
1104 DORIS STREET
ALTAMONTE SPRINGS, FL 32714

CASE NO – 19-112-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

Please find enclosed a certified copy of the Affidavit of Compliance which has been filed by the Code Enforcement Officer.

Therefore, your **lien** totals **\$3,700.00** for 74 days of non-compliance, from August 10, 2019 through and including **October 22, 2019**, at **\$50.00 per day**.

You may pay the lien amount of **\$3,700.00** in person or by mail at the address listed below. If you will be paying by check, please make your check payable to the **Board of County Commissioners** or "**BOCC**".

Mail to: **Clerk to the Code Enforcement Board
Seminole County
Development Services Department
1101 E. First Street
Sanford, Florida, 32771-1468**

If you have any questions, please give me a call at 407-665-7403.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Alexis Pelletier
Acting Clerk to the Code Enforcement Board

Enclosure: Affidavit of Compliance
cc: Code Enforcement Officer Cameron Adair

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

SEMINOLE COUNTY, a political
subdivision of the State of Florida

Case No. 19-112-CEB

Petitioner,
VS.

Miguel, Maria, & Miguel A Leon
PARCEL ID #: 17-21-29-512-0000-0540

Respondent.
_____ /

AFFIDAVIT OF COMPLIANCE

BEFORE ME, the undersigned authority, personally appeared **Cameron Adair**, Code Enforcement Officer, Seminole County Sheriff's Office, who, after being duly sworn, deposes and says:

1. That on **July 25, 2019** the Board held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, the Respondent was to have taken corrective action on or before **August 9, 2019**.
3. That an inspection was made on **October 24, 2024** which revealed that the corrective action ordered by the Board has been taken and that the **uncultivated vegetation violation has been removed from subject property.**

FURTHER AFFIANT SAYETH NOT.

DATED this 1st day of **November, 2024**

Cameron Adair

Cameron Adair, Code Enforcement Officer

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me by means of physical presence or [] online notarization, this 1st day of **November, 2024**, by **Cameron Adair** who is [] personally known to me or [] has produced _____ as identification

[Signature]

Notary Public in and for the County
and State Aforementioned

Café: 2018CE003266



**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,
vs.

VICTORIA E., MIGUEL A. & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540

Respondents.
_____ /

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for **Planning and Development Division/Code Enforcement**, who, after being duly sworn, deposes and says:

I certify that on the 10th day of March, 2020, I mailed a true and correct copy of the Courtesy letter notifying Respondents that the reduced lien amount reverted to the full amount to: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.

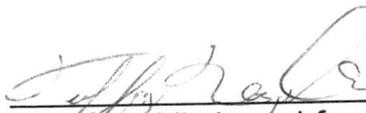


Patricia A. Hughes

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

Patricia A. Hughes, who is personally known to me, acknowledged the foregoing instrument before me this 10th day of March, 2020.





Notary Public in and for the County and
State Aforementioned
My commission expires:

March 10, 2020

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-112-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

Please be advised that because you did not pay the reduced lien amount of \$389.64 on or before November 23, 2019, as specified by the Seminole County Code Enforcement Board, the lien in your case reverted to **\$3,700.00**.

Payment should be made payable to the **Board of County Commissioners** or "**BOCC**" and mailed to:

Seminole County
Development Services Department
Clerk to the Code Enforcement Board
1101 E. First Street
Sanford, Florida, 32771

If you have any questions, please feel free to contact me at the number below.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

cc: CEO Cara Hill

March 10, 2020

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-112-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

Please be advised that because you did not pay the reduced lien amount of \$389.64 on or before November 23, 2019, as specified by the Seminole County Code Enforcement Board, the lien in your case reverted to **\$3,700.00**.

Payment should be made payable to the **Board of County Commissioners** or "**BOCC**" and mailed to:

Seminole County
Development Services Department
Clerk to the Code Enforcement Board
1101 E. First Street
Sanford, Florida, 32771

If you have any questions, please feel free to contact me at the number below.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

cc: CEO Cara Hill

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

SEMINOLE COUNTY, a political
subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,
vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540

Respondents.

AFFIDAVIT OF MAILING

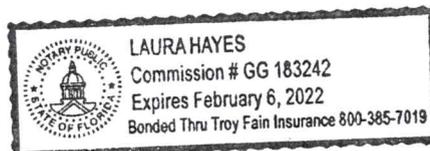
BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for Planning & Development Division/Code Enforcement, who, after being duly sworn, deposes and says:

I certify that on the 28th day of October, 2019, I mailed a true and correct copy of the Courtesy letter enclosing the Order Finding Compliance and Imposing Fine/Lien by First Class Mail, U.S. Postal Service to: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.

Patricia A. Hughes
Patricia A. Hughes

personally known to me, acknowledged the foregoing
October, 2019.

Laura Hayes
Notary Public in and for the County and
State Aforementioned
My commission expires:



7019 0160 0000 7151 9294

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee	\$
Extra Services & Fees (check box, add fee as appropriate)	
<input type="checkbox"/> Return Receipt (hardcopy)	\$
<input type="checkbox"/> Return Receipt (electronic)	\$
<input type="checkbox"/> Certified Mail Restricted Delivery	\$
<input type="checkbox"/> Adult Signature Required	\$
<input type="checkbox"/> Adult Signature Rest	\$

Postmark Here

Postage \$ 19-112-CEB ORD RED FINE

Total Postage and F \$ VICTORIA E MIGUEL A

Sent To \$ MIGUEL & MARIA I LEON

Street and Apt. No., 1208 HELEN ST

City, State, ZIP+4® APOPKA FL 32703

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

October 28, 2019

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-112-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

On **October 24, 2019**, the Code Enforcement Board reduced your fine from \$3,700.00 to **\$389.64** providing you pay this amount within 30 days. If you do not pay the **\$389.64** on or before **November 23, 2019**, your fine will revert to the original amount of **\$3,700.00** and will constitute a **lien** on your property.

I am forwarding a certified copy of this Order for your records.

You may pay the reduced amount of **\$389.64** in person or by mail at the address listed below. If you will be paying by check, please make your check payable to the **Board of County Commissioners** or "**BOCC**".

Mail to: Clerk to the Code Enforcement Board
Seminole County
Development Services Department
1101 E. First Street
Sanford, Florida, 32771-1468

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

Enclosure: Order Finding Compliance and Imposing Fine/Lien

cc: CEO Cara Hill

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
Subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,

CERTIFIED COPY
CLERK OF THE CODE
ENFORCEMENT BOARD
SEMINOLE COUNTY, FL

vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON BY: _____
PARCEL I.D. NO – 17-21-29-512-0000-0540

DATE: March 10, 2020

Respondents.
_____/

ORDER FINDING COMPLIANCE AND IMPOSING FINE/LIEN

THIS MATTER came before the Code Enforcement Board of Seminole County for hearing on October 24, 2019, and the Board having received evidence, and having noted that Respondents were not present or represented, thereupon issues the following Findings of Fact, Conclusion of Law and Order:

I. FINDINGS OF FACT

- 1) Notice as required by Section 162.12, F.S. was provided to Respondents.
- 2) The Respondents are the record owner(s) of and in custody and control of the property described as Tax Parcel I.D. # 17-21-29-512-0000-0540, located at 1208 HELEN ST., APOPKA, FL 32703, located in Seminole County and legally described as follows:

LOT 54 BEAR LAKE HILLS
PB 13 PG 37
- 3) By prior Order of this Board dated July 25, 2019, the Board found Respondents in violation of Seminole County Code, Chapter 95, Section 95.4, as defined in Section 95.3 (b).
- 4) The above-stated Order provided that a fine in the amount of \$50.00 per day would be imposed if the Respondents did not take certain corrective action by August 9, 2019.
- 5) An Affidavit of Non-Compliance had been filed by the Code Enforcement Officer, which Affidavit certified under oath that the required action had not been obtained after re-inspection on August 13, 2019.
- 6) An Affidavit of Compliance had been filed by the Code Enforcement Officer, which Affidavit certified under oath that the required action had been obtained after re-inspection on October 23, 2019.

GRANT MALOY, SEMINOLE COUNTY
CLERK OF CIRCUIT COURT & COMPTROLLER
CFN# 2024034945 Bk:10615 Pg:584-585(2Pgs)
REC: 04/19/2024 3:02:05 PM by jeckenroth
RECORDING FEES \$18.50

II. CONCLUSION OF LAW

The Code Enforcement Board finds the Respondents failed to timely correct the violation as required by the prior Order of the Board.

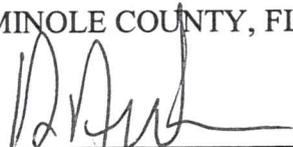
III. ORDER

Based on the above-stated findings and conclusion of law, it is hereby Ordered that a fine in the amount of **\$3,700.00**, for 74 days of non-compliance, from August 10, 2019, through and including October 22, 2019, at \$50.00 per day, is hereby reduced to the Administrative Costs totaling \$389.64. It is further Ordered that the reduced amount of **\$389.64** shall be paid by **November 23, 2019**, or the fine will revert to the original amount of **\$3,700.00** and be imposed as a **lien**.

The Order shall be recorded in the official land records of Seminole County and shall constitute a **lien** again the land on which the violation exists and upon any other real or personal property owned by the Respondents.

DONE AND ORDERED this 24th day of October, 2019, in Seminole County, Florida.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



DENNIS WARREN, CHAIR

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 24th day of October, 2019, by Dennis Warren, who is personally known to me.





Patricia A. Hughes
Notary Public to and for the
County and State aforementioned.
My Commission Expires:

I HEREBY CERTIFY that on this 28th day of October, 2019, a true and correct copy of this Order has been furnished by certified and regular mail to the Respondent: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.



Clerk to the Code Enforcement Board

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
Subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,

vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540

Respondents.

ORDER FINDING COMPLIANCE AND IMPOSING FINE/LIEN

THIS MATTER came before the Code Enforcement Board of Seminole County for hearing on October 24, 2019, and the Board having received evidence, and having noted that Respondents were not present or represented, thereupon issues the following Findings of Fact, Conclusion of Law and Order:

I. FINDINGS OF FACT

- 1) Notice as required by Section 162.12, F.S. was provided to Respondents.
- 2) The Respondents are the record owner(s) of and in custody and control of the property described as Tax Parcel I.D. # 17-21-29-512-0000-0540, located at 1208 HELEN ST., APOPKA, FL 32703, located in Seminole County and legally described as follows:

LOT 54 BEAR LAKE HILLS
PB 13 PG 37
- 3) By prior Order of this Board dated July 25, 2019, the Board found Respondents in violation of Seminole County Code, Chapter 95, Section 95.4, as defined in Section 95.3 (b).
- 4) The above-stated Order provided that a fine in the amount of \$50.00 per day would be imposed if the Respondents did not take certain corrective action by August 9, 2019.
- 5) An Affidavit of Non-Compliance had been filed by the Code Enforcement Officer, which Affidavit certified under oath that the required action had not been obtained after re-inspection on August 13, 2019.
- 6) An Affidavit of Compliance had been filed by the Code Enforcement Officer, which Affidavit certified under oath that the required action had been obtained after re-inspection on October 23, 2019.

II. CONCLUSION OF LAW

The Code Enforcement Board finds the Respondents failed to timely correct the violation as required by the prior Order of the Board.

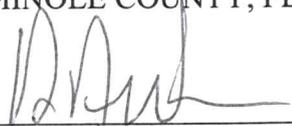
III. ORDER

Based on the above-stated findings and conclusion of law, it is hereby Ordered that a fine in the amount of **\$3,700.00**, for 74 days of non-compliance, from August 10, 2019, through and including October 22, 2019, at \$50.00 per day, is hereby reduced to the Administrative Costs totaling \$389.64. It is further Ordered that the reduced amount of **\$389.64** shall be paid by **November 23, 2019**, or the fine will revert to the original amount of **\$3,700.00** and be imposed as a **lien**.

The Order shall be recorded in the official land records of Seminole County and shall constitute a **lien** again the land on which the violation exists and upon any other real or personal property owned by the Respondents.

DONE AND ORDERED this 24th day of October, 2019, in Seminole County, Florida.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



DENNIS WARREN, CHAIR

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

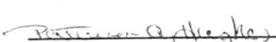
The foregoing instrument was acknowledged before me this 24th day of October, 2019, by Dennis Warren, who is personally known to me.





Patricia A. Hughes
Notary Public to and for the
County and State aforementioned.
My Commission Expires:

I HEREBY CERTIFY that on this 28th day of October, 2019, a true and correct copy of this Order has been furnished by certified and regular mail to the Respondent: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.



Clerk to the Code Enforcement Board

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

SEMINOLE COUNTY, a political
subdivision of the State of Florida

Case No. 19-112-CEB

Petitioner,
vs.

VICTORIA E. LEON, MIGUEL A. LEON, MIGUEL LEON, MARIA I. LEON
PARCEL ID # 17-21-29-512-0000-0540

Respondent.
_____ /

AFFIDAVIT OF COMPLIANCE

BEFORE ME, the undersigned authority, personally appeared **Cara Hill**, Code Enforcement Officer, Seminole County Sheriff's Office, who, after being duly sworn, deposes and says:

1. The Respondent was to have taken certain corrective action by or before **August 9, 2019**.
2. That on **July 25, 2019** the Board held a public hearing and issued its Order in the above-styled matter continuing this case.
3. That a re-inspection was performed and the Respondent was in compliance on **October 23, 2019**.
4. That the re-inspection revealed that the corrective action ordered by the Board has been taken in that the **uncultivated vegetation no longer remains on the property**.

FURTHER AFFIANT SAYETH NOT. DATED this 23rd day of **October 2019**



Cara Hill, Code Enforcement Officer

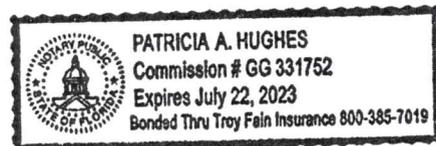
STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this **23rd day of October 2019**, by **Cara Hill**, who is personally known to me and who did take an oath.



Notary Public in and for the County
and State Aforementioned
My commission expires:

2018CE003266
CMPLAFF.CEB



TANGIBLE GOODS OR SERVICES			
Number of letters	Postage Rate	Type of Mail	Cost
	\$0.55	Regular mail	\$0.00
	\$6.73	Certified Mail	\$0.00
TOTAL TANGIBLE AND/OR SERVICE COSTS			\$0.00
<p>The Clerk to the Code Enforcement Board has incurred actual costs in the amount of _____ during the processing of this case. Said costs are supported and documented as listed above.</p>			
Signature of Clerk: _____		Date: _____	

**CLERK TO THE CODE ENFORCEMENT BOARD
SEMINOLE COUNTY**

Affidavit for Reimbursement of Administrative Costs

CASE # 19-112-CEB Leon

The Clerk to the Code Enforcement Board requests that the Development Services Department petition the Code Enforcement Board to enter an order requiring the Respondent in the above-styled case to pay the procession costs incurred by this office during the processing of said case. The below items detail the activities and associated costs for investigating this case.

DATE	PERSONNEL ACTIVITY	HOURS
6/5/19	Open case	0.50
6/5/19	Prepare agenda item	0.25
7/18/19	Prepare Findings of Fact	0.50
7/26/19	Prepare and mail letter with Findings of Fact	0.50
8/13/19	Prepare and mail letter w/ Affidavit of Non-Compliance / Notice of Hearing	0.50
10/17/19	Prepare agenda item	0.25
10/23/19	Prepare Lien Order - Non-Compliance	0.25
10/24/19	Prepare Lien Order - In Compliance	0.25
10/28/19	Prepare and mail letter w/ Lien Order In Compliance	0.50
TOTAL HOURS		3.50
HOURLY RATE		\$39.00
TOTAL PERSONNEL COSTS		\$136.50

COSTS FOR RECORDING DOCUMENTS

of first page docs - 0 # of additional page docs - 0 \$ -
(\$10.00 first page, \$8.50 each additional page)

TANGIBLE GOODS OR SERVICES

Number of letters	Postage Rate	Type of Mail	Cost
	\$0.55	Regular mail	\$0.00
3	\$6.80	Certified Mail	\$20.40
TOTAL TANGIBLE AND/OR SERVICE COSTS			\$20.40

\$156.90 / 233.741 = 389.64

ment Board has incurred actual costs in the amount of **\$156.90** case. Said costs are supported and documented as listed above.

Signature of Clerk: Patricia C. [unclear]

Date: 10/24/19



Property Record Card

Parcel: 17-21-29-512-0000-0540

Property Address: 1208 HELEN ST APOPKA, FL 32703

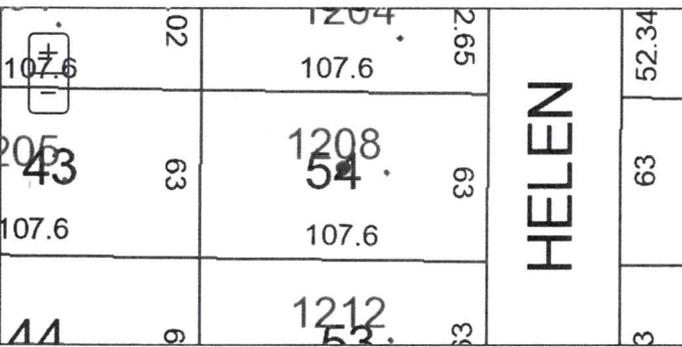
Parcel Information

Parcel	17-21-29-512-0000-0540
Owner(s)	LEON, VICTORIA E - Tenants in Common :25 Spouse LEON, MIGUEL A - Tenants in Common :25 Spouse LEON, MIGUEL - Tenants in Common :25 Spouse LEON, MARIA I - Tenants in Common :25 Spouse
Property Address	1208 HELEN ST APOPKA, FL 32703
Mailing	1208 HELEN ST APOPKA, FL 32703-6813
Subdivision Name	BEAR LAKE HILLS
Tax District	01-COUNTY-TX DIST 1
DOR Use Code	01-SINGLE FAMILY
Exemptions	

Value Summary

Valuation Method	2020 Working Values	2019 Certified Values
	Cost/Market	Cost/Market
Number of Buildings	1	1
Depreciated Bldg Value	\$60,263	\$59,963
Depreciated EXFT Value		
Land Value (Market)	\$35,000	\$35,000
Land Value Ag		
Just/Market Value **	\$95,263	\$94,963
Portability Adj		
Save Our Homes Adj	\$0	\$0
Amendment 1 Adj	\$0	\$0
P&G Adj	\$0	\$0
Assessed Value	\$95,263	\$94,963
Tax Amount without SOH: \$1,341.35 2019 Tax Bill Amount \$1,341.35 Save Our Homes Savings: \$0.00		

* Does NOT INCLUDE Non Ad Valorem Assessments



HELEN

Legal Description

LOT 54
BEAR LAKE HILLS
PB 13 PG 37

Taxes

Taxing Authority	Assessment Value	Exempt Values	Taxable Value
COUNTY BONDS	\$95,263	\$0	\$95,263
ROAD DISTRICT	\$95,263	\$0	\$95,263
SJWM(Saint Johns Water Management)	\$95,263	\$0	\$95,263
FIRE	\$95,263	\$0	\$95,263
COUNTY GENERAL FUND	\$95,263	\$0	\$95,263
Schools	\$95,263	\$0	\$95,263

Sales

Description	Date	Book	Page	Amount	Qualified	Vac/Imp
WARRANTY DEED	2/1/1991	02266	1901	\$47,000	Yes	Improved
QUIT CLAIM DEED	6/1/1984	01558	1753	\$100	No	Improved
QUIT CLAIM DEED	5/1/1982	01395	0500	\$100	No	Improved
WARRANTY DEED	10/1/1979	01246	0892	\$30,000	Yes	Improved

Land

Method	Frontage	Depth	Units	Units Price	Land Value
LOT			1	\$35,000.00	\$35,000

Building Information

#	Description	Year Built Actual/Effective	Fixtures	Bed	Bath	Base Area	Total SF	Living SF	Ext Wall	Adj Value	Repl Value	Appendages										
1	SINGLE FAMILY	1960	5	1	1.5	864	1,298	864	CONC BLOCK	\$60,263	\$102,575	<table border="1"> <thead> <tr> <th>Description</th> <th>Area</th> </tr> </thead> <tbody> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> <tr> <td>UTILITY UNFINISHED</td> <td>80.00</td> </tr> <tr> <td>UTILITY FINISHED</td> <td>250.00</td> </tr> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> </tbody> </table>	Description	Area	OPEN PORCH FINISHED	52.00	UTILITY UNFINISHED	80.00	UTILITY FINISHED	250.00	OPEN PORCH FINISHED	52.00
Description	Area																					
OPEN PORCH FINISHED	52.00																					
UTILITY UNFINISHED	80.00																					
UTILITY FINISHED	250.00																					
OPEN PORCH FINISHED	52.00																					

Permits

Permit #	Description	Agency	Amount	CO Date	Permit Date
04410	REROOF W/SHINGLES	County	\$2,000		3/1/2005

Permit data does not originate from the Seminole County Property Appraiser's office. For details or questions concerning a permit, please contact the building department of the tax district in which the property is located.

Extra Features

Description	Year Built	Units	Value	New Cost
No Extra Features				

Zoning

Zoning	Zoning Descriptionun	Future Land Use	FutureLandUseDescription
R-1	Single Family-8400	MDR	Medium Density Residential

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,
vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540

Respondents.

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for Planning & Development Division/Code Enforcement, who, after being duly sworn, deposes and says:

I certify that on the 23rd day of September, 2019, I mailed a true and correct copy of the Lien letter enclosing the Affidavit of Non-Compliance and Notice of Hearing by First Class Mail, U.S. Post Office, Box 1208, Helen St, Apopka, FL 32703. Recipient: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, Parcel I.D. No. 17-21-29-512-0000-0540, APOPKA, FL, 32703.

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Number (Transfer from service label)
7019 0160 0000 7151 9614

19-112-CEB AFF OF NON COMP/NOH 10/24/19
VICTORIA E & MIGUEL A LEON
MIGUEL & MARIA I LEON
1208 HELEN ST
APOPKA FL 32703

9590 9402 5082 9092 4781 76

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature Agent
 Patricia A. Hughes Addressee

B. Received by (Printed Name) C. Date of Delivery
Patricia A. Hughes _____

D. Is delivery address different from item 1? Yes
If YES, enter delivery address below: No

3. Service Type Priority Mail Express®
 Adult Signature Registered Mail™
 Adult Signature Restricted Delivery Registered Mail Restricted Delivery
 Certified Mail® Return Receipt for Merchandise
 Certified Mail Restricted Delivery Signature Confirmation™
 Collect on Delivery Signature Confirmation Restricted Delivery
 Collect on Delivery Restricted Delivery

_____ acknowledged the foregoing

_____ and for the County and

Domestic Return Receipt _____
My commission expires: _____



CODE ENFORCEMENT

September 23, 2019

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-112-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

Please be advised that on July 25, 2019, the Code Enforcement Board of Seminole County issued its Findings of Fact, Conclusions of Law and Order in the above-referenced case. The Order specifically found your property in violation of:

It shall be unlawful for any person to accumulate, dump or cause or allow to be accumulated or dumped or cause or allow to be placed, or otherwise to cause or allow to exist on any lands or premises any nuisance as defined in Section 95.3 (b) – Uncultivated vegetation. All unmaintained vegetation that has grown in an uncontrolled manner to more than eight (8) inches in height or which is liable to produce an unhealthy or unsanitary condition or becomes a harboring place for mosquitoes, vermin or vectors. This term shall not include controlled plants and gardens, trees, palms, active crops or pasture lands associated with bona fide agricultural uses.

This property is located at 1208 HELEN ST., APOPKA, FL 32703. The Board required compliance with its Order by August 9, 2019. I am enclosing a certified copy of the Affidavit of Non-Compliance which has been filed by the Code Enforcement Officer.

This item will be heard by the Code Enforcement Board at its regularly scheduled meeting on **Thursday, October 24, 2019, at 1:30 p.m.**, at the County Services Building, Room 1028, located at 1101 East First Street, Sanford, Florida.

At the time of the upcoming hearing, your fine will have run for **76** days, from August 10, 2019, through and including October 24, 2019, at **\$50.00 per day** which totals **\$3,800.00**.

Seminole County will be requesting the Board issue an order to be recorded in the Public Records of Seminole County imposing a **lien** against this property in the amount of **\$3,800.00**, with the fine continuing to accrue at **\$50.00 per day** until compliance is obtained.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

Enclosure: Affidavit of Non-Compliance

cc: CEO Cara Hill

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

SEMINOLE COUNTY, a political
subdivision of the State of
Florida,

CASE NO. 19-112-CEB

Petitioner,

vs.

VICTORIA E, MIGUEL A, MIGUEL & MARIA I LEON
PARCEL ID #: 17-21-29-512-0000-0540

Respondent.
_____ /

AFFIDAVIT OF NON-COMPLIANCE

BEFORE ME, the undersigned authority, personally appeared **Cara Hill, Code Enforcement Officer, Seminole County Sheriff's Office**, who after being duly sworn, deposes and says:

1. That on **July 25, 2019**, the Board held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by or before **August 9, 2019**.
3. That a reinspection was performed on **August 13, 2019**.
4. That the re-inspection revealed that the corrective action ordered by the Board has not been taken in that the **uncultivated vegetation remains on the property**.

FURTHER AFFIANT SAYETH NOT.

DATED this 13th day of **August 2019**



Cara Hill, Code Enforcement Officer

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 13th day of **August 2019**, by **Cara Hill**, who is personally known to me and who did take an oath.



Notary Public in and for the County
and State Aforementioned
My commission expires:



**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,
vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540

Respondents.

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for Planning & Development Division/Code Enforcement, who, after being duly sworn, deposes and says:

I certify that on the 26th day of July, 2019, I mailed a true and correct copy of the Courtesy letter enclosing the Findings of Fact, Conclusions of Law and Order by First Class Mail, U.S. Postal Service to: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.

Patricia A. Hughes

Patricia A. Hughes

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY																
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, <p>1. 19-112-CEB FOR VICTORIA MIGUEL, MIGUEL & MARIA LEON 1208 HELEN ST APOPKA FL 32703</p>  <p>9590 9402 3752 8032 5176 07</p>	<p>A. Signature <input checked="" type="checkbox"/> <i>Miguel Leon</i> <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name) <i>Miguel Leon</i> C. Date of Delivery</p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p>																
<p>Article Number (Transfer from service label) 7019 0160 0000 7197 9104</p>	<p>3. Service Type</p> <table border="0"> <tr> <td><input type="checkbox"/> Adult Signature</td> <td><input type="checkbox"/> Priority Mail Express®</td> </tr> <tr> <td><input type="checkbox"/> Adult Signature Restricted Delivery</td> <td><input type="checkbox"/> Registered Mail™</td> </tr> <tr> <td><input type="checkbox"/> Certified Mail®</td> <td><input type="checkbox"/> Registered Mail Restricted Delivery</td> </tr> <tr> <td><input type="checkbox"/> Certified Mail Restricted Delivery</td> <td><input type="checkbox"/> Return Receipt for Merchandise</td> </tr> <tr> <td><input type="checkbox"/> Collect on Delivery</td> <td><input type="checkbox"/> Signature Confirmation™</td> </tr> <tr> <td><input type="checkbox"/> Collect on Delivery Restricted Delivery</td> <td><input type="checkbox"/> Signature Confirmation Restricted Delivery</td> </tr> <tr> <td><input type="checkbox"/> Insured Mail</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)</td> <td></td> </tr> </table>	<input type="checkbox"/> Adult Signature	<input type="checkbox"/> Priority Mail Express®	<input type="checkbox"/> Adult Signature Restricted Delivery	<input type="checkbox"/> Registered Mail™	<input type="checkbox"/> Certified Mail®	<input type="checkbox"/> Registered Mail Restricted Delivery	<input type="checkbox"/> Certified Mail Restricted Delivery	<input type="checkbox"/> Return Receipt for Merchandise	<input type="checkbox"/> Collect on Delivery	<input type="checkbox"/> Signature Confirmation™	<input type="checkbox"/> Collect on Delivery Restricted Delivery	<input type="checkbox"/> Signature Confirmation Restricted Delivery	<input type="checkbox"/> Insured Mail		<input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)	
<input type="checkbox"/> Adult Signature	<input type="checkbox"/> Priority Mail Express®																
<input type="checkbox"/> Adult Signature Restricted Delivery	<input type="checkbox"/> Registered Mail™																
<input type="checkbox"/> Certified Mail®	<input type="checkbox"/> Registered Mail Restricted Delivery																
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<input type="checkbox"/> Collect on Delivery	<input type="checkbox"/> Signature Confirmation™																
<input type="checkbox"/> Collect on Delivery Restricted Delivery	<input type="checkbox"/> Signature Confirmation Restricted Delivery																
<input type="checkbox"/> Insured Mail																	
<input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)																	

wedged the foregoing
EBERT
and for the County and
red
pires:

EBERT
GG 352612
y 8, 2023
toy Falm Insurance 800-385-7019

July 26, 2019

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-112-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

Please be advised that the Code Enforcement Board entered its Findings of Fact, Conclusions of Law and Order in your case giving you until **August 9, 2019** to correct your violation. If you do not correct your violation by this date, a fine in the amount of **\$50.00 per day** will begin to accrue and will continue to accrue until compliance has been obtained. I am enclosing a certified copy of this Order for your records.

In order to correct the violation, the following remedial action is required:

Remove the uncultivated vegetation in excess of eight (8) inches in height and/or which has been allowed to grow in an unmaintained manner.

Please call **Code Enforcement Officer Cara Hill at 407-665-1713** as soon as you have corrected this violation so that compliance can be verified.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

Enclosure: Findings of Fact, Conclusions of Law and Order

cc: Code Enforcement Officer Cara Hill

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
Subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,
vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO. – 17-21-29-512-0000-0540

Respondents.
_____ /

FINDINGS OF FACT, CONCLUSIONS OF LAW AND ORDER

THIS MATTER came before the Code Enforcement Board of Seminole County for hearing on July 25, 2019 and the Board having received evidence and having noted that Respondents were not present or represented, thereupon issues the following Findings of Fact, Conclusion of Law, and Order:

I. FINDINGS OF FACT

- 1) Notice as required by Section 162.12, F.S. was provided to the Respondents.
- 2) The Respondents are the record owners of and in custody and control of the property described as Tax Parcel I.D. # 17-21-29-512-0000-0540 located at 1208 HELEN ST., APOPKA, FL 32703, located in Seminole County and legally described as follows:

LOT 54 BEAR LAKE HILLS
PB 13 PG 37

II. CONCLUSION OF LAW

The Code Enforcement Board finds the Respondents are in violation of Seminole County Code Chapter 95, Section 95.4, as defined in Section 95.3 (b).

III. ORDER

Based on the above-stated findings and conclusion of law, it is hereby Ordered that the Respondents shall correct the above-stated code violation on the above described property no later than midnight on August 9, 2019. If the Respondents do not comply with the Order, a fine of **\$50.00 per day** will be imposed for each day the violation continues past August 9, 2019, or is repeated after compliance.

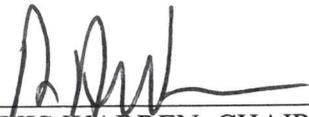
VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

The Respondents are further ordered to contact Code Enforcement Officer Cara Hill at (407) 665-1713 to arrange for an inspection to verify compliance with this Order.

The Order may be recorded in the official land records of Seminole County.

DONE AND ORDERED this 25th day of July, 2019, in Seminole County, Florida.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



DENNIS WARREN, CHAIR

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 25th day of July, 2019, by Dennis Warren, who is personally known to me.





Patricia A. Hughes
Notary Public to and for the
County and State aforementioned.
My Commission Expires:

I HEREBY CERTIFY that on this 26th day of July, 2019, a true and correct copy of this Order has been furnished by certified and regular mail to the Respondents: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.



Clerk to the Code Enforcement Board



19-112-CEB

**VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON**

17-21-29-512-0000-0540

1208 Helen Street

Seminole County, Florida

Violation Charged

Seminole County Code, Chapter 95, Section 95.4 as defined in 95.3(b)

Description of violation: It shall be unlawful for any person to accumulate, dump or cause or allow to be placed, or otherwise to cause or allow to exist on any lands or premises any nuisance as defined in

Section 95.3 (b)- Uncultivated vegetation.

Code Enforcement Officer: Cara Hill

19-112-CEB
VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

Case Summary

Initial inspection: 11/30/18

Notice(s) to respondent: 01/02/19, 03/19/19

Compliance Date(s): 02/02/19, 04/03/19

Follow up inspections: 02/12/19, 04/04/19

Results of re-inspections: The uncultivated vegetation remains on the property.



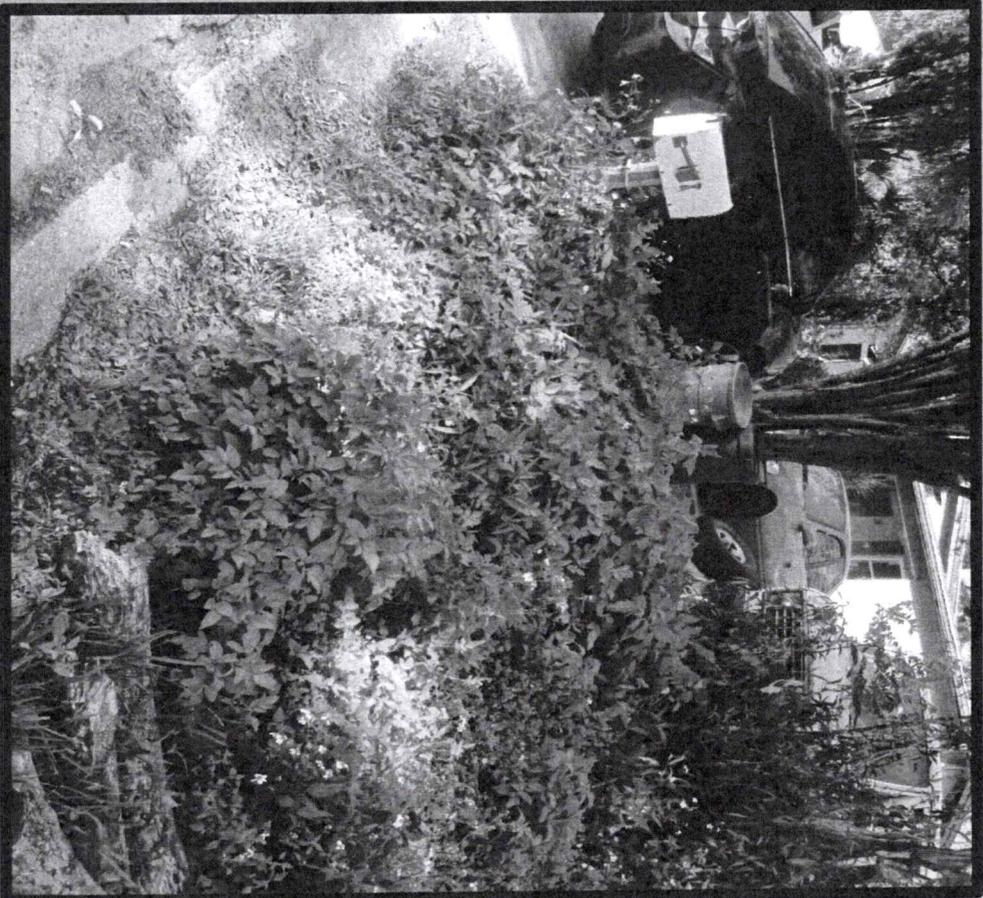
19-112-CEB
VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON



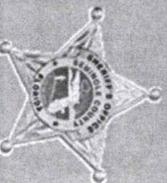
Photos taken by CEO C. Hill on 11/30/18



19-112-CEB
VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON



Photos taken by CEO C. Hill on 04/04/19



19-112-CEB

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

THE SUGGESTED RECOMMENDATION IS:

Based on the testimony and evidence presented in case number

19-112-CEB, it is determined that the Respondents,

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

are:

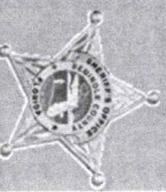
(a) the owners of record of the property, located at **1208**

Helen Street, located in Seminole County, as determined by the Property Appraiser's records;

(b) in possession or control of the property; and

(c) in violation of **Seminole County Code Chapter 95,**

Section 95.4 as defined in 95.3 (b)



19-112-CEB

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

AND IT IS FURTHER RECOMMENDED THE CODE ENFORCEMENT BOARD:

Order the Respondent to correct the violation on or before **August 9, 2019.**

In order to correct the violation, the Respondent shall:

Remove the uncultivated vegetation that is in excess of eight (8) in height.

If the Respondent does not comply with the Order, a fine of **\$50.00** will be imposed for each day the violation continues, or is repeated after compliance.

The Respondent must contact Cara Hill, Code Enforcement Officer at 407-665-1713 to arrange for an inspection of the property to verify compliance.

Prepared by Cara Hill for hearing date of 07/25/19





Property Record Card

Parcel: 17-21-29-512-0000-0540
 Property Address: 1208 HELEN ST APOPKA, FL 32703

Parcel Information		Value Summary		
Parcel	17-21-29-512-0000-0540	Valuation Method	2019 Working Values	2018 Certified Values
Owner(s)	LEON, VICTORIA E - Tenants in Common :25 Spouse LEON, MIGUEL A - Tenants in Common :25 Spouse LEON, MIGUEL - Tenants in Common :25 Spouse LEON, MARIA I - Tenants in Common :25 Spouse		Cost/Market	Cost/Market
Property Address	1208 HELEN ST APOPKA, FL 32703	Number of Buildings	1	1
Mailing	1208 HELEN ST APOPKA, FL 32703-6813	Depreciated Bldg Value	\$59,963	\$55,744
Subdivision Name	BEAR LAKE HILLS	Depreciated EXFT Value		
Tax District	01-COUNTY-TX DIST 1	Land Value (Market)	\$35,000	\$32,000
DOR Use Code	01-SINGLE FAMILY	Land Value Ag		
Exemptions		<u>Just/Market Value **</u>	\$94,963	\$87,744
		Portability Adj		
		Save Our Homes Adj	\$0	\$0
		Amendment 1 Adj	\$0	\$0
		P&G Adj	\$0	\$0
		Assessed Value	\$94,963	\$87,744
		Tax Amount without SOH: \$1,256.48		
		2018 Tax Bill Amount: \$1,256.48		
Save Our Homes Savings: \$0.00				
* Does NOT INCLUDE Non Ad Valorem Assessments				

Legal Description
 LOT 54
 BEAR LAKE HILLS
 PB 13 PG 37

Taxes

Taxing Authority	Assessment Value	Exempt Values	Taxable Value	
COUNTY BONDS	\$94,963	\$0	\$0	\$94,963
ROAD DISTRICT	\$94,963	\$0	\$0	\$94,963
SJWM(Saint Johns Water Management)	\$94,963	\$0	\$0	\$94,963
FIRE	\$94,963	\$0	\$0	\$94,963
COUNTY GENERAL FUND	\$94,963	\$0	\$0	\$94,963
Schools	\$94,963	\$0	\$0	\$94,963

Sales

Description	Date	Book	Page	Amount	Qualified	Vac/Imp
WARRANTY DEED	2/1/1991	02266	1901	\$47,000	Yes	Improved
QUIT CLAIM DEED	6/1/1984	01558	1753	\$100	No	Improved
QUIT CLAIM DEED	5/1/1982	01395	0500	\$100	No	Improved
WARRANTY DEED	10/1/1979	01246	0892	\$30,000	Yes	Improved

Land

Method	Frontage	Depth	Units	Units Price	Land Value
LOT			1	\$35,000.00	\$35,000

Building Information

#	Description	Year Built Actual/Effective	Fixtures	Bed	Bath	Base Area	Total SF	Living SF	Ext Wall	Adj Value	Repl Value	Appendages	
1	SINGLE FAMILY	1960	5	1	1.5	864	1,298	864	CONC BLOCK	\$59,963	\$99,938	Description	Area
												OPEN PORCH FINISHED	52.00
												UTILITY UNFINISHED	80.00
												UTILITY FINISHED	250.00
												OPEN PORCH FINISHED	52.00

Permits

Permit #	Description	Agency	Amount	CO Date	Permit Date
04410	REROOF W/SHINGLES	County	\$2,000		3/1/2005

Permit data does not originate from the Seminole County Property Appraiser's office. For details or questions concerning a permit, please contact the building department of the tax district in which the property is located.

Extra Features

Description	Year Built	Units	Value	New Cost
No Extra Features				

Zoning

Zoning	Zoning Descriptionun	Future Land Use	FutureLandUseDescription
R-1	Single Family-8400	MDR	Medium Density Residential

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political subdivision of the State of Florida,

CASE NO. 19-112-CEB

Petitioner,
vs.

**VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540**

Respondents.

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for **Planning and Development Division/Code Enforcement**, who, after being duly sworn, deposes and says:

I certify that on the 5th day of June, 2019, I mailed a true and correct copy of the Statement of Violation, Board Letter and Notice of Hearing by First Class Mail, U.S. Postal Service and by Certified Mail to: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<ul style="list-style-type: none"> ■ Complete items 1, 2, and 3. ■ Print your name and address on the reverse so that we can return the card to you. ■ Attach this card to the back of the mailpiece, <i>on</i> <p>1. <i>A</i> 19-112-CEB SOV & NOH 7/25/19 VICTORIA E. & MIGUEL A LEON MIGUEL & MARIA I LEON 1208 HELEN ST APOPKA FL 32703</p>  <p>9590 9402 3752 8032 8121 46</p> <p>Article Number (Transfer from service label) 017 1070 0001 1243 5535</p>	<p>A. Signature <input type="checkbox"/> Agent <input type="checkbox"/> Addressee <i>X M Leon</i> <i>Patricia A. Hughes</i></p> <p>B. Received by (Printed Name) C. Date of Delivery</p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p> <p>3. Service Type <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery</p> <p><input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)</p>

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt

LAURA HAYES
Commission # GG 183242
Expires February 6, 2022
Bonded Thru Troy Fain Insurance 800-385-7019

June 5, 2019

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-112-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

The Seminole County Code Enforcement Board was created by Chapter 53 of the Seminole County Code as authorized by Chapter 162, Florida Statutes. The purpose of this Board is to facilitate the enforcement of the codes in force in Seminole County by means of a Board composed of seven citizens who can quickly and fairly reach decisions concerning alleged violations of these codes.

Seminole County has requested that you be called before this Board to determine whether you are in violation of its codes as alleged in the enclosed Statement of Violation and Request for Hearing. A Notice of Hearing is also enclosed setting the time, date and place of the public hearing.

You may appear at the hearing in person or you may be represented by counsel to present your side of the case. You have the right to call witnesses on your behalf and will have an opportunity to cross-examine all other witnesses. If you do not appear, the Board may proceed without you. Should the Board determine that a violation exists, it has the power to issue orders to take whatever steps are necessary to bring a violation into compliance, including the power to fine you and create a lien on your property up to two hundred and fifty dollars (\$250.00) for each day the violation continues past the date set for compliance by the Board's order. **If the violation is corrected and then recurs or if the violation is not corrected by the time specified by the Code Officer, the case may be presented to the Code Enforcement Board even if the violation has been corrected prior to the hearing.**

If you have any questions regarding your violation, please call **Code Enforcement Officer Cara Hill at 407-665-1713**. If you have any questions regarding this hearing, please give me a call at the number listed below.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

Enclosures: Statement of Violation/Request for Hearing
Notice of Hearing

cc: CEO Cara Hill

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political subdivision
of the State of Florida,

CASE NO – 19-112-CEB

Petitioner,

vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540

RE: 1208 HELEN ST., APOPKA, FL 32703-0000

Respondents.

NOTICE OF HEARING

**VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703**

NOTICE is hereby given that the Code Enforcement Board of Seminole County, Florida, intends to hold a public hearing at **1:30 p.m.**, or as soon thereafter as possible, at its regular meeting on **Thursday, July 25, 2019**, at the Seminole County Services Building, BCC Chambers, 1101 East First Street, Sanford, Florida, to consider whether a violation of the Codes or Ordinances of Seminole County exists on the above-named party's property. Specifically:

- 1) It shall be unlawful for any person to accumulate, dump or cause or allow to be accumulated or dumped or cause or allow to be placed, or otherwise to cause or allow to exist on any lands or premises any nuisance as defined in Section 95.3 (b) – Uncultivated vegetation. All unmaintained vegetation that has grown in an uncontrolled manner to more than eight (8) inches in height or which is liable to produce an unhealthy or unsanitary condition or becomes a harboring place for mosquitoes, vermin or vectors. This term shall not include controlled plants and gardens, trees, palms, active crops or pasture lands associated with bona fide agricultural uses.**

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT THE PLANNING AND DEVELOPMENT/CODE ENFORCEMENT BOARD OFFICE AT (407) 665-7403.

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE EMPLOYEE RELATIONS DEPARTMENT ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING AT 665-7941.

PERSONS ARE ADVISED THAT IF THEY DECIDE TO APPEAL ANY DECISIONS MADE AT THESE MEETINGS/HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS BASED, PER SECTION 285.0105.

DATED this 5th day of June, 2019.

Patricia A. Hughes
Clerk to the Code Enforcement Board
Seminole County, Florida



CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

CEB NO. 19- 112 -CEB

STATEMENT OF VIOLATION AND REQUEST FOR HEARING

Pursuant to Florida State Statute Chapter 162, and Chapter 53 Seminole County Code, the undersigned Code Enforcement Officer hereby gives notice of an uncorrected violation of the Codes or Ordinances of Seminole County, as more particularly described herein, and hereby requests a public hearing before the Board.

VIOLATION OF CODE OR ORDINANCE, SECTION OR NUMBER: Seminole County Code Chapter 95, Section 95.4. It shall be unlawful for any person to accumulate, dump, or cause or allow to be accumulated or dumped, or place or cause or allow to be placed, or to otherwise to cause or allow to exist on any lands or premises any nuisance as defined in **Section 95.3 (b)** – Uncultivated vegetation.

LOCATION/ADDRESS WHERE VIOLATION EXISTS: 17-21-29-512-0000-0540
1208 Helen Street
Seminole County
(legal description attached)
Commissioner's District 3
Sheriff's CSA: 61

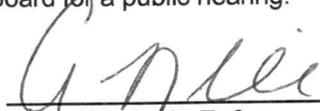
NAME AND ADDRESS OF OWNER: Victoria E., Miguel A., Miguel & Maria I. Leon
1208 Helen Street
Apopka, FL 32703

DESCRIPTION OF VIOLATION: Uncultivated vegetation including weed, grass, and undergrowth or dead or living vegetative matter that is growing in an uncontrolled manner or is not regularly maintained and is in excess of eight (8) inches in height.

DATE VIOLATION FIRST OBSERVED: 11/30/18
DATES NOTICES OF VIOLATION ISSUED: 01/02/19, 03/19/19
DATES VIOLATION TO BE CORRECTED: 02/02/19, 04/03/19
DATE OF REINSPECTION: 02/12/19, 04/04/19
INSPECTION RESULTS: The uncultivated vegetation remains on the property.

Based upon the foregoing, the undersigned Code Enforcement Officer hereby certifies that the above described violation continues to exist, that attempts to secure compliance with the Code(s) or Ordinance(s) of Seminole County have failed as aforesaid, and that the violation should be referred to the Board for a public hearing.

DATED THIS 19th DAY OF March 2019



Cara Hill, Code Enforcement Officer

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 19th day of March 2019 by Cara Hill, who is personally known to me.



Notary Public in and for the
County and State Aforementioned

CAFÉ REPORT #: 2018CE003266



10/8
1/8



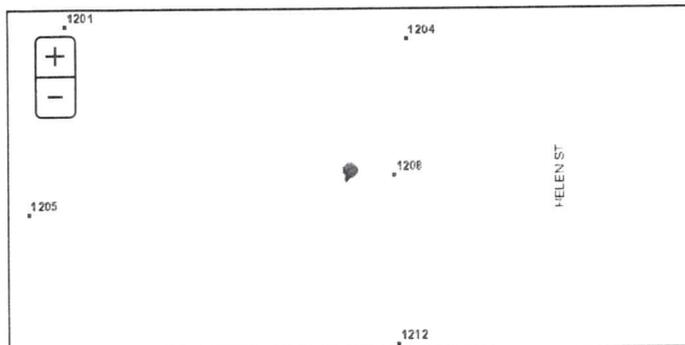
Property Record Card

Parcel: 17-21-29-512-0000-0540

Property Address: 1208 HELEN ST APOPKA, FL 32703

Parcel Information	
Parcel	17-21-29-512-0000-0540
Owner(s)	LEON, VICTORIA E - Tenants in Common :25 Spouse LEON, MIGUEL A - Tenants in Common :25 Spouse LEON, MIGUEL - Tenants in Common :25 Spouse LEON, MARIA I - Tenants in Common :25 Spouse
Property Address	1208 HELEN ST APOPKA, FL 32703-6813
Mailing	1208 HELEN ST APOPKA, FL 32703-6813
Subdivision Name	BEAR LAKE HILLS
Tax District	01-COUNTY-TX DIST 1
DOR Use Code	01-SINGLE FAMILY
Exemptions	

Value Summary		
	2019 Working Values	2018 Certified Values
Valuation Method	Cost/Market	Cost/Market
Number of Buildings	1	1
Depreciated Bldg Value	\$59,963	\$55,744
Depreciated EXFT Value		
Land Value (Market)	\$35,000	\$32,000
Land Value Ag		
<u>Just/Market Value **</u>	\$94,963	\$87,744
Portability Adj		
Save Our Homes Adj	\$0	\$0
Amendment 1 Adj	\$0	\$0
P&G Adj	\$0	\$0
Assessed Value	\$94,963	\$87,744
Tax Amount without SOH: \$1,256.48 2018 Tax Bill Amount \$1,256.48 Save Our Homes Savings: \$0.00		
* Does NOT INCLUDE Non Ad Valorem Assessments		



Legal Description
 LOT 54
 BEAR LAKE HILLS
 PB 13 PG 37

Taxes			
Taxing Authority	Assessment Value	Exempt Values	Taxable Value
COUNTY BONDS	\$94,963	\$0	\$94,963
ROAD DISTRICT	\$94,963	\$0	\$94,963
SJWM(Saint Johns Water Management)	\$94,963	\$0	\$94,963
FIRE	\$94,963	\$0	\$94,963
COUNTY GENERAL FUND	\$94,963	\$0	\$94,963
Schools	\$94,963	\$0	\$94,963

Sales						
Description	Date	Book	Page	Amount	Qualified	Vac/Imp
WARRANTY DEED	2/1/1991	02266	1901	\$47,000	Yes	Improved
QUIT CLAIM DEED	6/1/1984	01558	1753	\$100	No	Improved
QUIT CLAIM DEED	5/1/1982	01395	0500	\$100	No	Improved
WARRANTY DEED	10/1/1979	01246	0892	\$30,000	Yes	Improved

Land						
Method	Frontage	Depth	Units	Units Price	Land Value	
LOT			1	\$35,000.00	\$35,000	

Building Information

#	Description	Year Built Actual/Effective	Fixtures	Bed	Bath	Base Area	Total SF	Living SF	Ext Wall	Adj Value	Repl Value	Appendages										
1	SINGLE FAMILY	1960	5	1	1.5	864	1,298	864	CONC BLOCK	\$59,963	\$99,938	<table border="1"> <thead> <tr> <th>Description</th> <th>Area</th> </tr> </thead> <tbody> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> <tr> <td>UTILITY UNFINISHED</td> <td>80.00</td> </tr> <tr> <td>UTILITY FINISHED</td> <td>250.00</td> </tr> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> </tbody> </table>	Description	Area	OPEN PORCH FINISHED	52.00	UTILITY UNFINISHED	80.00	UTILITY FINISHED	250.00	OPEN PORCH FINISHED	52.00
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OPEN PORCH FINISHED	52.00																					
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Permits					
Permit #	Description	Agency	Amount	CO Date	Permit Date
04410	REROOF W/SHINGLES	County	\$2,000		3/1/2005

Permit data does not originate from the Seminole County Property Appraiser's office. For details or questions concerning a permit, please contact the building department of the tax district in which the property is located.

Extra Features				
Description	Year Built	Units	Value	New Cost
No Extra Features				

Zoning			
Zoning	Zoning Descriptionun	Future Land Use	FutureLandUseDescription
R-1	Single Family-8400	MDR	Medium Density Residential



Property Record Card

Parcel: 17-21-29-512-0000-0540

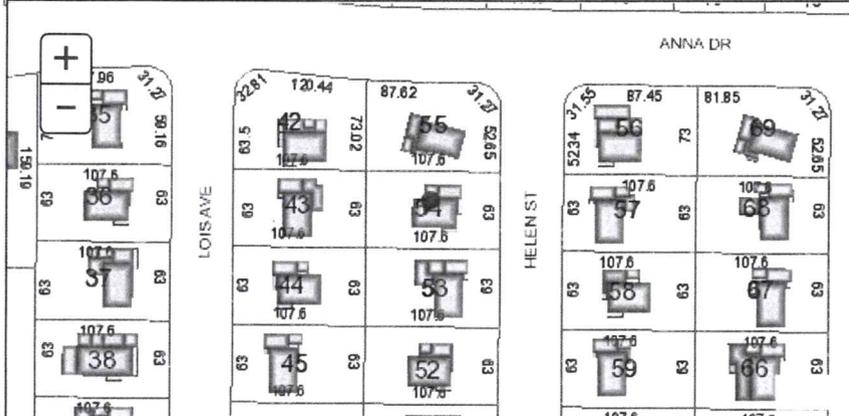
Property Address: 1208 HELEN ST APOPKA, FL 32703-6813

Parcel Information

Parcel	17-21-29-512-0000-0540
Owner(s)	LEON, VICTORIA E - Tenants in Common :25.00 Spouse LEON, MIGUEL A - Tenants in Common :25.00 Spouse LEON, MIGUEL - Tenants in Common :25.00 Spouse LEON, MARIA I - Tenants in Common :25.00 Spouse
Property Address	1208 HELEN ST APOPKA, FL 32703-6813
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Subdivision Name	BEAR LAKE HILLS
Tax District	01-COUNTY-TX DIST 1
DOR Use Code	01-SINGLE FAMILY
Exemptions	

Value Summary

	2019 Working Values	2018 Certified Values
Valuation Method	Cost/Market	Cost/Market
Number of Buildings	1	1
Depreciated Bldg Value	\$57,656	\$55,744
Depreciated EXFT Value		
Land Value (Market)	\$32,000	\$32,000
Land Value Ag		
Just/Market Value **	\$89,656	\$87,744
Portability Adj		
Save Our Homes Adj	\$0	\$0
Amendment 1 Adj	\$0	\$0
P&G Adj	\$0	\$0
Assessed Value	\$89,656	\$87,744



Tax Amount without SOH: \$1,256.48

2018 Tax Bill Amount \$1,256.48

Tax Estimator

Save Our Homes Savings: \$0.00

* Does NOT INCLUDE Non Ad Valorem Assessments

Legal Description

LOT 54
BEAR LAKE HILLS
PB 13 PG 37

Taxes

Taxing Authority	Assessment Value	Exempt Values	Taxable Value
County General Fund	\$89,656	\$0	\$89,656
Road District	\$89,656	\$0	\$89,656
Fire	\$89,656	\$0	\$89,656
Schools	\$89,656	\$0	\$89,656
SJWM(Saint Johns Water Management)	\$89,656	\$0	\$89,656
County Bonds	\$89,656	\$0	\$89,656

Sales

Description	Date	Book	Page	Amount	Qualified	Vac/Imp
WARRANTY DEED	2/1/1991	02266	1901	\$47,000	Yes	Improved
QUIT CLAIM DEED	6/1/1984	01558	1753	\$100	No	Improved
QUIT CLAIM DEED	5/1/1982	01395	0500	\$100	No	Improved
WARRANTY DEED	10/1/1979	01246	0892	\$30,000	Yes	Improved

[Find Comparable Sales](#)

Land

Method	Frontage	Depth	Units	Units Price	Land Value
LOT			1	\$32,000.00	\$32,000



WARNING NOTICE OF CODE VIOLATION

ISSUED TO: Victoria E., Miguel A., Miguel, & Maria I. Leon

IN ACCORDANCE WITH SEMINOLE COUNTY CODES YOU ARE HEREBY NOTIFIED THAT THE PROPERTY LOCATED AT:
1208 Helen Street, Apopka, FL 32703 Parcel ID: 17-21-29-512-0000-0540

IS IN VIOLATION OF SEC. 95.4 OF THE SEMINOLE COUNTY CODE, AS DEFINED IN SEC. 95.3 AND DESCRIBED AS:

- a. Rubbish
- b. Uncultivated vegetation on improved property more than 8" in height
- c. Remains or rubble of a structure
- d. Abandoned or discarded volatile, corrosive, poisonous or noxious chemicals, liquids, or substances
- e. Abandoned vehicles; provided, however, that an abandoned vehicle kept within an enclosed garage or attached carport, or on the premises of a legally operating business enterprise when necessary to the functioning of such a business operated in a lawful place and manner, or in a permitted or lawful storage area maintained in a lawful place and manner shall not be deemed a violation
- f. Stagnant or foul water
- g. An unsecured swimming pool
- h. Any other material or condition tending by its existence and / or accumulation to endanger or adversely affect the health, safety, lives, and/or welfare of the citizens of Seminole county

AND/OR

Code/Section:
Described as:

CORRECTIVE ACTION REQUIRED:

Remove all rubbish from the property including but not limited to abandoned appliances, yard trash, paper, cardboard, metal, lumber, concrete rubble, household furnishings, dismantled or motor vehicles, machinery, broken or abandoned trailers, wrecked/dismantled watercraft, etc

FAILURE TO CORRECT THE VIOLATION(S) BY 02/02/2019 MAY RESULT IN THE ISSUANCE OF A CITATION AND/OR THE MATTER MAY BE TURNED OVER TO THE CODE ENFORCEMENT BOARD OR SPECIAL MAGISTRATE.

PURSUANT TO SECTION 162.09 (2) (a) FLORIDA STATE STATUTE: The Code Enforcement Board or Special Magistrate has the power to levy fines up to \$250.00/day, \$500.00/day for repeat violation and up to \$5,000.00 for an irreparable or irreversible violation.

CHAPTER 162 SECTION 162.06 (2) FLORIDA STATE STATUTE STATES: If the violation is corrected and then recurs or is not corrected by the specified timeframe determined by the issuing code enforcement official, the case may be presented to the Code Enforcement Board or Special Magistrate even if the violation has been corrected prior to the scheduled board hearing.

DATE: 01/02/2019 **CASE #:** 2018CE003266 **OFFICER:** C. Hill **PHONE:** 407-665-1713



FINAL NOTICE OF CODE VIOLATION

ISSUED TO: Victoria E., Miguel A., Miguel & Maria I. Leon

IN ACCORDANCE WITH SEMINOLE COUNTY CODES YOU ARE HEREBY NOTIFIED THAT THE PROPERTY LOCATED AT:
1208 Helen Street, Apopka, FL 32703 Parcel ID: 17-21-29-512-0000-0540

IS IN VIOLATION OF SEC. 95.4 OF THE SEMINOLE COUNTY CODE, AS DEFINED IN SEC. 95.3 AND DESCRIBED AS:

- a. Rubbish
- b. Uncultivated vegetation on improved property more than 8" in height
- c. Remains or rubble of a structure
- d. Abandoned or discarded volatile, corrosive, poisonous or noxious chemicals, liquids, or substances
- e. Abandoned vehicles; provided, however, that an abandoned vehicle kept within an enclosed garage or attached carport, or on the premises of a legally operating business enterprise when necessary to the functioning of such a business operated in a lawful place and manner, or in a permitted or lawful storage area maintained in a lawful place and manner shall not be deemed a violation
- f. Stagnant or foul water
- g. An unsecured swimming pool
- h. Any other material or condition tending by its existence and / or accumulation to endanger or adversely affect the health, safety, lives, and/or welfare of the citizens of Seminole county

AND/OR

Code/Section:

Described as:

CORRECTIVE ACTION REQUIRED:

Remove all rubbish from the property including but not limited to abandoned appliances, yard trash, paper, cardboard, metal, lumber, concrete rubble, household furnishings, dismantled or motor vehicle parts, machinery, broken or abandoned trailers, wrecked/abandoned watercraft etc. Remove the uncultivated vegetation from the property.

FAILURE TO CORRECT THE VIOLATION(S) BY 04/03/2019 MAY RESULT IN THE ISSUANCE OF A CITATION AND/OR THE MATTER MAY BE TURNED OVER TO THE CODE ENFORCEMENT BOARD OR SPECIAL MAGISTRATE.

PURSUANT TO SECTION 162.09 (2) (a) FLORIDA STATE STATUTE: The Code Enforcement Board or Special Magistrate has the power to levy fines up to \$250.00/day, \$500.00/day for repeat violation and up to \$5,000.00 for an irreparable or irreversible violation.

CHAPTER 162 SECTION 162.06 (2) FLORIDA STATE STATUTE STATES: If the violation is corrected and then recurs or is not corrected by the specified timeframe determined by the issuing code enforcement official, the case may be presented to the Code Enforcement Board or Special Magistrate even if the violation has been corrected prior to the scheduled board hearing.

DATE: 03/19/2019 CASE #: 2018CE003266 OFFICER: C. Hill PHONE: 407-665-1713

SEMINOLE COUNTY – CODE ENFORCEMENT CASE INDEX OF DOCUMENTS

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

RESPONDENT(S)

1208 HELEN ST., APOPKA, FL 32703

LOCATION OF VIOLATION

17-21-29-512-0000-0540

TAX PARCEL ID #

19-113-CEB

CASE NUMBER

Cara Hill

CODE ENFORCEMENT OFFICER

DATE OF DOCUMENT	DATE OF RECORDING	DOCUMENT	INDEX NO.
3/19/19		STATEMENT OF VIOLATION AND REQUEST FOR HEARING <i>(submitted by Code Enforcement Officer)</i>	1
6/5/19		NOTICE OF HEARING – July 25, 2019	2
6/5/19		BOARD LETTER	3
6/5/19		AFFIDAVIT OF MAILING	4
7/25/19		EXHIBIT 1 BY CEO	5
7/25/19		FINDINGS OF FACT – COMPLY BY 8/9/19 - \$100.00/DAY	6
7/26/19		LTR W/FOF	7
7/26/19		AFFIDAVIT OF MAILING	8
8/13/19		AFFIDAVIT OF NON-COMPLIANCE	9
9/20/19		LTR W/AFF OF NON-COMP/NOH -10/24/19	10
9/20/19		AFFIDAVIT OF MAILING	11
10/24/19		ORDER IMPOSING LIEN - \$7,600.00 – CONT TO ACCRUE @ \$100.00/DAY	12
10/28/19	9488/1739-1740	LTR W/ORDER IMPOSING LIEN	13
10/28/19		AFFIDAVIT OF MAILING	14
11/1/24		AFFIDAVIT OF COMPLIANCE	15
11/5/24		LTR W AFF OF COMP / AMOUNT DUE	16
11/5/24		AFFIDAVIT OF MAILING	17

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political subdivision of the State of Florida,

CASE NO. 19-113-CEB

Petitioner,
vs.

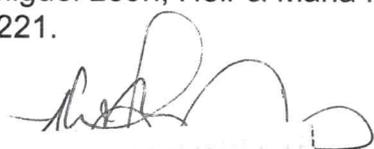
**MIGUEL A LEON, MIGUEL LEON, HEIR & MARIA I LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540**

Respondents.

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Alexis Brignoni, for Planning & Development Division/Code Enforcement, who, after being duly sworn, deposes and says:

I certify that on the 5th day of November, 2024 I mailed a true and correct copy of the Courtesy letter enclosing Affidavit of Compliance and lien amount due by First Class Mail, U.S. Postal Service to: Miguel A Leon, Miguel Leon, Heir & Maria I Leon, 1108 Doris Street, Altamonte Springs, FL, 32714-7221.



SENDER: COMPLETE THIS SECTION		COMPLETE THIS SECTION ON DELIVERY	
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, 		<p>A. Signature <input checked="" type="checkbox"/> Agent <input checked="" type="checkbox"/> Addressee</p>	
<p>19-113-CEB AFF / AMT DUE MIGUEL LEON, HEIR, MARIA I, & MIGUEL A LEON 104 DORIS STREET ALTAMONTE SPRINGS, FL 32714-7221</p>		<p>B. Received by (Printed Name) _____ C. Date of Delivery <u>11/7</u></p>	
<p>9590 9402 8877 4005 3419 37</p>		<p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input checked="" type="checkbox"/> No</p>	
<p>2. Article Number (Transfer from service label) 9589 0710 5270 0953 3090 73</p>		<p>3. Service Type <input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery</p>	
<p>PS Form 3811, July 2020 PSN 7530-02-000-9053</p>		<p><input type="checkbox"/> Priority <input type="checkbox"/> Registered <input type="checkbox"/> Registered Delivery <input type="checkbox"/> Signature <input type="checkbox"/> Signature Restricted</p>	
<p>PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions</p>		<p>RECEIVED NOV 12 2024</p>	

dated the foregoing

ic in and for the County and mentioned ion expires:

ALEXIS PELLETIER
 Commission # HH 502733
 Expires March 11, 2028

9589 0710 5270 0953 3090 73

November 5, 2024

MIGUEL A LEON, MIGUEL LEON, HEIR & MARIA I LEON
1104 DORIS STREET
ALTAMONTE SPRINGS, FL 32714-7221

CASE NO – 19-113-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

Please find enclosed a certified copy of the Affidavit of Compliance which has been filed by the Code Enforcement Officer.

Therefore, your **lien** totals **\$190,300.00** for 1903 days of non-compliance, from August 9, 2019 through and including **October 23, 2024**, at **\$100.00 per day**.

You may pay the lien amount of **\$190,300.00** in person or by mail at the address listed below. If you will be paying by check, please make your check payable to the **Board of County Commissioners** or "**BOCC**".

Mail to: **Clerk to the Code Enforcement Board
Seminole County
Development Services Department
1101 E. First Street
Sanford, Florida, 32771-1468**

If you have any questions, please give me a call at 407-665-7403.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA


Alexis Brignoni
Clerk to the Code Enforcement Board

Enclosure: Affidavit of Compliance
cc: Code Enforcement Officer Cara Hill

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

SEMINOLE COUNTY, a political
subdivision of the State of Florida

Case No. 19-113-CEB

Petitioner,
vs.

Miguel, Maria, & Miguel A Leon
PARCEL ID #: 17-21-29-512-0000-0540

Respondent.
_____ /

AFFIDAVIT OF COMPLIANCE

BEFORE ME, the undersigned authority, personally appeared **Cameron Adair**, Code Enforcement Officer, Seminole County Sheriff's Office, who, after being duly sworn, deposes and says:

1. That on **October 24, 2019** the Board held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, the Respondent was to have taken corrective action on or before **August 9, 2019**.
3. That an inspection was made on **October 24, 2024** which revealed that the corrective action ordered by the Board has been taken and that the **rubbish violation has been removed from subject property**.

FURTHER AFFIANT SAYETH NOT.

DATED this 1st day of **November, 2024**

Cameron Adair

Cameron Adair, Code Enforcement Officer

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 1st day of **November, 2024**, by **Cameron Adair** who is personally known to me or has produced _____ as identification

Sarah Hamilton

Notary Public in and for the County
and State Aforementioned



SARAH HAMILTON
Commission # HH 379609
Expires May 9, 2027

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political subdivision of the State of Florida,

CASE NO. 19-113-CEB

Petitioner,
vs.

**VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540**

Respondents.

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for Planning & Development Division/Code Enforcement, who, after being duly sworn, deposes and says:

I certify that on the 28th day of October, 2019, I mailed a true and correct copy of the Courtesy letter enclosing the Order Finding Non-Compliance and Imposing Fine/Lien by First Class Mail, U.S. Postal Service to: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.

Patricia A. Hughes

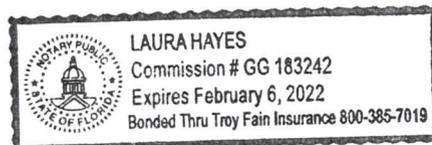
Patricia A. Hughes

**STATE OF FLORIDA)
COUNTY OF SEMINOLE)**

sonally known to me, acknowledged the foregoing October, 2019.

Laura Hayes

Notary Public in and for the County and State Aforementioned
My commission expires:



7019 0160 0000 7151 9096

**U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only**

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee	\$	
Extra Services & Fees (check box, add fee as appropriate)		
<input type="checkbox"/> Return Receipt (hardcopy)	\$	
<input type="checkbox"/> Return Receipt (electronic)	\$	
<input type="checkbox"/> Certified Mail Restricted Delivery	\$	
<input type="checkbox"/> Adult Signature Required	\$	
<input type="checkbox"/> Adult Signature	\$	

Postage

\$ Total Postage: 19-113-CEB ORD IMP LIEN
VICTORIA E & MIGEL A LEON

\$ Sent To: MIGUEL & MARIA LEON
1208 HELEN ST

Street and Apt.: APOPKA FL 32703

City, State, ZIP:

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

October 28, 2019

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-113-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

On **October 24, 2019**, the Code Enforcement Board entered its order imposing a **lien** on your property in the amount of **\$7,600.00** for 76 days of non-compliance. The fine will continue to accrue at **\$100.00 per day** until you have corrected your violation. I am enclosing a certified copy of this Order for your records.

Please call **CEO Cara Hill at 407-665-1713** as soon as you have corrected this violation so that compliance can be verified.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

Enclosure: Order Finding Non-Compliance and Imposing Fine/Lien

cc: CEO Cara Hill

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
Subdivision of the State of Florida,

CASE NO. 19-113-CEB

Petitioner,

vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540

Respondents.
_____ /

ORDER FINDING NON-COMPLIANCE AND IMPOSING FINE/LIEN

THIS MATTER came before the Code Enforcement Board of Seminole County for hearing on October 24, 2019, and the Board having received evidence and having noted that the Respondents were not present or represented, thereupon issues the following Findings of Fact, Conclusion of Law and Order:

I. FINDINGS OF FACT

- 1) Notice as required by Section 162.12, F.S. was provided to Respondents.
- 2) The Respondents are the record owners of and in custody and control of the property described as Tax Parcel I.D. # 17-21-29-512-0000-0540, located at 1208 HELEN ST., APOPKA, FL 32703, located in Seminole County and legally described as follows:

LOT 54 BEAR LAKE HILLS
PB 13 PG 37

- 3) By prior Order of this Board dated July 25, 2019, the Board found the Respondents in violation of Seminole County Code, Chapter 95, Section 95.4, as defined in Section 95.3 (a).
- 4) The above-stated Order provided that a fine in the amount of \$100.00 per day would be imposed if the Respondents did not take certain corrective action by August 9, 2019.
- 5) An Affidavit of Non-Compliance had been filed by the Code Enforcement Officer, which Affidavit certified under oath that the required action had not been obtained after re-inspection on August 13, 2019.

II. CONCLUSION OF LAW

The Code Enforcement Board finds the Respondents are in violation of Seminole County Code Chapter 95, Section 95.4, as defined in Section 95.3 (a).

III. ORDER

Based on the above-stated findings and conclusion of law, it is hereby Ordered that a fine is imposed in the amount of **\$7,600.00** for 76 days of non-compliance, from August 10, 2019 through and including October 24, 2019 at \$100.00 per day, and the fine shall continue to accrue at **\$100.00** per day for each day the violation continues or is repeated past **October 24, 2019**.

The Order shall be recorded in the official land records of Seminole County and shall constitute a **lien** against the land on which the violation exists and upon any other real or personal property owned by the Respondents.

DONE AND ORDERED this 24th day of October, 2019, in Seminole County, Florida.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



DENNIS WARREN, CHAIR

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 24th day of October, 2019, by Dennis Warren, who is personally known to me.





Patricia A. Hughes
Notary Public to and for the
County and State aforementioned.
My Commission Expires:

I HEREBY CERTIFY that on this 28th day of October, 2019, a true and correct copy of this Order has been furnished by certified and regular mail to the Respondents: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.



Clerk to the Code Enforcement Board



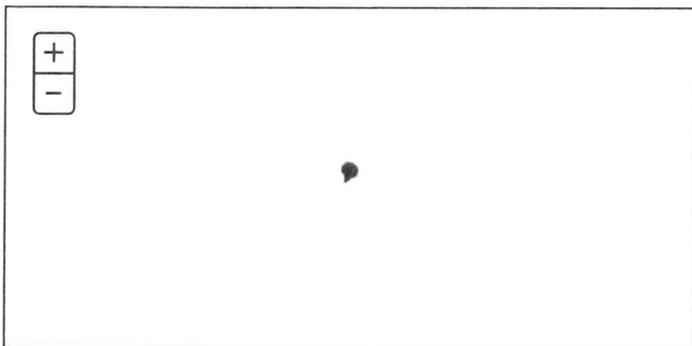
Property Record Card

Parcel: 17-21-29-512-0000-0540

Property Address: 1208 HELEN ST APOPKA, FL 32703

Parcel Information	
Parcel	17-21-29-512-0000-0540
Owner(s)	LEON, VICTORIA E - Tenants in Common :25 Spouse LEON, MIGUEL A - Tenants in Common :25 Spouse LEON, MIGUEL - Tenants in Common :25 Spouse LEON, MARIA I - Tenants in Common :25 Spouse
Property Address	1208 HELEN ST APOPKA, FL 32703
Mailing	1208 HELEN ST APOPKA, FL 32703-6813
Subdivision Name	BEAR LAKE HILLS
Tax District	01-COUNTY-TX DIST 1
DOR Use Code	01-SINGLE FAMILY
Exemptions	

Value Summary		
	2020 Working Values	2019 Certified Values
Valuation Method	Cost/Market	Cost/Market
Number of Buildings	1	1
Depreciated Bldg Value	\$60,263	\$59,963
Depreciated EXFT Value		
Land Value (Market)	\$35,000	\$35,000
Land Value Ag		
<u>Just/Market Value **</u>	\$95,263	\$94,963
Portability Adj		
Save Our Homes Adj	\$0	\$0
Amendment 1 Adj	\$0	\$0
P&G Adj	\$0	\$0
Assessed Value	\$95,263	\$94,963
Tax Amount without SOH: \$1,341.35		
<u>2019 Tax Bill Amount</u> \$1,341.35		
Save Our Homes Savings: \$0.00		
* Does NOT INCLUDE Non Ad Valorem Assessments		



Legal Description
 LOT 54
 BEAR LAKE HILLS
 PB 13 PG 37

Taxes				
Taxing Authority	Assessment Value	Exempt Values	Taxable Value	
COUNTY BONDS	\$95,263	\$0	\$95,263	\$95,263
ROAD DISTRICT	\$95,263	\$0	\$95,263	\$95,263
SJWM(Saint Johns Water Management)	\$95,263	\$0	\$95,263	\$95,263
FIRE	\$95,263	\$0	\$95,263	\$95,263
COUNTY GENERAL FUND	\$95,263	\$0	\$95,263	\$95,263
Schools	\$95,263	\$0	\$95,263	\$95,263

Sales						
Description	Date	Book	Page	Amount	Qualified	Vac/Imp
WARRANTY DEED	2/1/1991	02266	1901	\$47,000	Yes	Improved
QUIT CLAIM DEED	6/1/1984	01558	1753	\$100	No	Improved
QUIT CLAIM DEED	5/1/1982	01395	0500	\$100	No	Improved
WARRANTY DEED	10/1/1979	01246	0892	\$30,000	Yes	Improved

Land						
Method	Frontage	Depth	Units	Units Price	Land Value	
LOT			1	\$35,000.00	\$35,000	\$35,000

Building Information

#	Description	Year Built Actual/Effective	Fixtures	Bed	Bath	Base Area	Total SF	Living SF	Ext Wall	Adj Value	Repl Value	Appendages										
1	SINGLE FAMILY	1960	5	1	1.5	864	1,298	864	CONC BLOCK	\$60,263	\$102,575	<table border="1"> <thead> <tr> <th>Description</th> <th>Area</th> </tr> </thead> <tbody> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> <tr> <td>UTILITY UNFINISHED</td> <td>80.00</td> </tr> <tr> <td>UTILITY FINISHED</td> <td>250.00</td> </tr> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> </tbody> </table>	Description	Area	OPEN PORCH FINISHED	52.00	UTILITY UNFINISHED	80.00	UTILITY FINISHED	250.00	OPEN PORCH FINISHED	52.00
Description	Area																					
OPEN PORCH FINISHED	52.00																					
UTILITY UNFINISHED	80.00																					
UTILITY FINISHED	250.00																					
OPEN PORCH FINISHED	52.00																					

Permits

Permit #	Description	Agency	Amount	CO Date	Permit Date
04410	REROOF W/SHINGLES	County	\$2,000		3/1/2005

Permit data does not originate from the Seminole County Property Appraiser's office. For details or questions concerning a permit, please contact the building department of the tax district in which the property is located.

Extra Features

Description	Year Built	Units	Value	New Cost
No Extra Features				

Zoning

Zoning	Zoning Descriptionun	Future Land Use	FutureLandUseDescription
R-1	Single Family-8400	MDR	Medium Density Residential

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
subdivision of the State of Florida,

CASE NO. 19-113-CEB

Petitioner,
vs.

**VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540**

Respondents.

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for Planning & Development Division/Code Enforcement, who, after being duly sworn, deposes and says:

I certify that on the 20th day of September, 2019, I mailed a true and correct copy of the Lien letter enclosing the Affidavit of Non-Compliance and Notice of Hearing by First Class Mail, U.S. Postal Service and by Certified Mail to: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.

Patricia A. Hughes

Patricia A. Hughes

SENDER: COMPLETE THIS SECTION		COMPLETE THIS SECTION ON DELIVERY	
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, or on the front if space permits. 		<p>A. Signature <input checked="" type="checkbox"/> <i>Victoria E. Leon</i> <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p>	
<p>1. Article</p> <p>19-113-CEB AFF OF NON COMP/NOH 10/24/19 VICTORIA E & MIGUELA LEON MIGUEL & MARIA I LEON 1208 HELEN ST APOPKA FL 32703</p>		<p>B. Received by (Printed Name) <i>Victoria Leon</i></p> <p>C. Date of Delivery</p>	
<p>2. Article Number (Transfer from service label)</p> <p>7019 0160 0000 7151 9577</p>		<p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p>	
<p>3. Service Type</p> <p><input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery</p>		<p><input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery</p>	
<p>9590 9402 5082 9092 4782 13</p>		<p>PS Form 3811, July 2015 PSN 7530-02-000-9053</p>	

and the foregoing instrument

for the County and State

ires:

183242
 6, 2022
 Insurance 800-385-7019

September 20, 2019

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-113-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

Please be advised that on July 25, 2019, the Code Enforcement Board of Seminole County issued its Findings of Fact, Conclusions of Law and Order in the above-referenced case. The Order specifically found your property in violation of:

It shall be unlawful for any person to accumulate, dump or cause or allow to be accumulated or dumped or cause or allow to be placed, or otherwise to cause or allow to exist on any lands or premises any nuisance as defined in Section 95.3 (a) – Rubbish. Useless waste material or any items no longer fit to be used, including, but not limited to, discarded household chemicals, yard trash, paper, cardboard, metal, lumber, concrete rubble, glass, bedding, crockery, household furnishings, household appliances, dismantled pieces or [of] motor vehicles or other machinery, broken, abandoned, or discarded trailers, wrecked or dismantled watercraft, abandoned and/or discarded tires, unusable furniture, discarded or unusable appliances.

This property is located at 1208 HELEN ST, APOPKA FL 32703-0000. The Board required compliance with its Order by August 9, 2019. I am enclosing a certified copy of the Affidavit of Non-Compliance which has been filed by the Code Enforcement Officer.

This item will be heard by the Code Enforcement Board at its regularly scheduled meeting on **Thursday, October 24, 2019, at 1:30 p.m.**, at the County Services Building, Room 1028, located at 1101 East First Street, Sanford, Florida.

At the time of the upcoming hearing, your fine will have run for **76** days, from August 10, 2019 through and including October 24, 2019, at **\$100.00 per day** which totals **\$7,600.00**.

Seminole County will be requesting the Board issue an order to be recorded in the Public Records of Seminole County imposing a **lien** against this property in the amount of **\$7,600.00**, with the fine continuing to accrue at **\$100.00 per day** until compliance is obtained.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

Enclosure: Affidavit of Non-Compliance

cc: CEO Cara Hill

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

SEMINOLE COUNTY, a political
subdivision of the State of
Florida,

CASE NO. 19-113-CEB

Petitioner,

vs.

VICTORIA E, MIGUEL A, MIGUEL & MARIA I LEON
PARCEL ID #: 17-21-29-512-0000-0540

Respondent.

_____ /

AFFIDAVIT OF NON-COMPLIANCE

BEFORE ME, the undersigned authority, personally appeared **Cara Hill, Code Enforcement Officer, Seminole County Sheriff's Office**, who after being duly sworn, deposes and says:

1. That on **July 25, 2019**, the Board held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by or before **August 9, 2019**.
3. That a reinspection was performed on **August 13, 2019**.
4. That the re-inspection revealed that the corrective action ordered by the Board has not been taken in that the **rubbish remains on the property**.

FURTHER AFFIANT SAYETH NOT.

DATED this 13th day of **August 2019**

Cara Hill

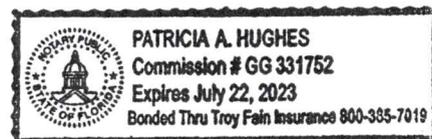
Cara Hill, Code Enforcement Officer

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 13th day of **August 2019**, by **Cara Hill**, who is personally known to me and who did take an oath.

Patricia A. Hughes

Notary Public in and for the County
and State Aforementioned
My commission expires:



FINE STARTS	DATE OF COMPLIANCE	DAYS OF NON-COMPLIANCE		DAILY RATE
8/10/2019	10/24/2019	76		\$100.00
AMOUNT DUE:				\$7,600.00

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
subdivision of the State of Florida,

CASE NO. 19-113-CEB

Petitioner,
vs.

**VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540**

Respondents.

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for Planning & Development Division/Code Enforcement, who, after being duly sworn, deposes and says:

I certify that on the 26th day of July, 2019, I mailed a true and correct copy of the Courtesy letter enclosing the Findings of Fact, Conclusions of Law and Order by First Class Mail, U.S. Postal Service to: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.

Patricia A. Hughes

Patricia A. Hughes

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<p>1. Complete items 1, 2, and 3. 2. Print your name and address on the reverse so that we can return the card to you. 3. Attach this card to the back of the mailpiece, or A. 19-113-CEB FOR VICTORIA, MIGUEL, MIGUEL & MARIA LEON 1208 HELEN ST APOPKA FL 32703</p>  <p>9590 9402 3752 8032 5176 14</p> <p>Article Number (Transfer from service label) 019 0160 0000 7197 9111</p>	<p>A. Signature X <i>Miguel Leon</i> <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received By (Printed Name) <i>Miguel Leon</i> C. Date of Delivery</p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p> <p>3. Service Type <input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery</p>
	<p>I acknowledged the foregoing <i>P. Hebert</i> _____ in and for the County and mentioned on expires:</p> <div data-bbox="1047 1904 1347 2053" style="border: 2px solid black; padding: 5px;"> <p>ULIE A. HEBERT Commission # GG 352612 Expires July 8, 2023 Insured Thru Troy Fain Insurance 800-385-7019</p> </div>

July 26, 2019

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-113-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

Dear Property Owners:

Please be advised that the Code Enforcement Board entered its Findings of Fact, Conclusions of Law and Order in your case giving you until **August 9, 2019** to correct your violation. If you do not correct your violation by this date, a fine in the amount of **\$100.00 per day** will begin to accrue and will continue to accrue until compliance has been obtained. I am enclosing a certified copy of this Order for your records.

In order to correct the violation, the following remedial action is required:

Remove any useless waste materials or any items which are no longer fit to be used including but not limited to yard trash, paper, cardboard, metal, lumber, household furnishings, appliances, etc.

Please call **Code Enforcement Officer Cara Hill at 407-665-1713** as soon as you have corrected this violation so that compliance can be verified.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

Enclosure: Findings of Fact, Conclusions of Law and Order

cc: Code Enforcement Officer Cara Hill

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political
Subdivision of the State of Florida,

CASE NO. 19-113-CEB

Petitioner,
vs.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO. – 17-21-29-512-0000-0540

Respondents.

FINDINGS OF FACT, CONCLUSIONS OF LAW AND ORDER

THIS MATTER came before the Code Enforcement Board of Seminole County for hearing on July 25, 2019 and the Board having received evidence and having noted that Respondents were not present or represented, thereupon issues the following Findings of Fact, Conclusion of Law, and Order:

I. FINDINGS OF FACT

- 1) Notice as required by Section 162.12, F.S. was provided to the Respondents.
- 2) The Respondents are the record owners of and in custody and control of the property described as Tax Parcel I.D. # 17-21-29-512-0000-0540 located at 1208 HELEN ST., APOPKA, FL 32703, located in Seminole County and legally described as follows:

LOT 54 BEAR LAKE HILLS
PB 13 PG 37

II. CONCLUSION OF LAW

The Code Enforcement Board finds the Respondents are in violation of Seminole County Code Chapter 95, Section 95.4, as defined in Section 95.3 (a).

III. ORDER

Based on the above-stated findings and conclusion of law, it is hereby Ordered that the Respondents shall correct the above-stated code violation on the above described property no later than midnight on August 9, 2019. If the Respondents do not comply with the Order, a fine of **\$100.00 per day** will be imposed for each day the violation continues past August, 9, 2019, or is repeated after compliance.

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

The Respondents are further ordered to contact Code Enforcement Officer Cara Hill at (407) 665-1713 to arrange for an inspection to verify compliance with this Order.

The Order may be recorded in the official land records of Seminole County.

DONE AND ORDERED this 25th day of July, 2019, in Seminole County, Florida.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



DENNIS WARREN, CHAIR

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 25th day of July, 2019, by Dennis Warren, who is personally known to me.





Patricia A. Hughes
Notary Public to and for the
County and State aforementioned.
My Commission Expires:

I HEREBY CERTIFY that on this 26th day of July, 2019, a true and correct copy of this Order has been furnished by certified and regular mail to the Respondents: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.



Clerk to the Code Enforcement Board



19-113-CEB
VICTORIA E., MIGUEL A., MIGUEL &
MARIA I. LEON

17-21-29-512-0000-0540
1208 Helen Street
Seminole County, Florida

Violation Charged

**Seminole County Code, Chapter 95, Section 95.4 as defined
in 95.3(a)**

**Description of violation: It shall be unlawful for any person
to accumulate, dump or cause or allow to be placed, or
otherwise to cause or allow to exist on any lands or premises
any nuisance as defined in Section 95.3 (a)- Rubbish**

Code Enforcement Officer: Cara Hill

**19-113-CEB
VICTORIA E., MIGUEL A., MIGUEL &
MARIA I. LEON**

Case Summary

Initial inspection: 11/30/18

Notice(s) to respondent: 01/02/19 and 03/19/19

Compliance Date(s): 02/02/19 and 04/03/19

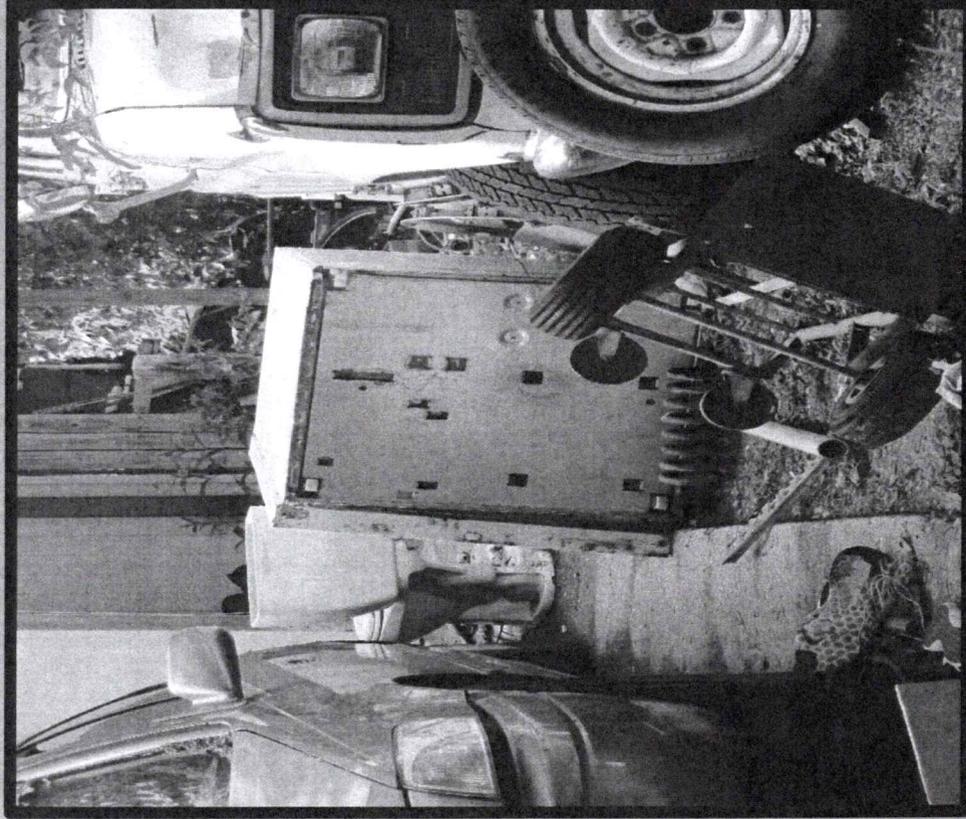
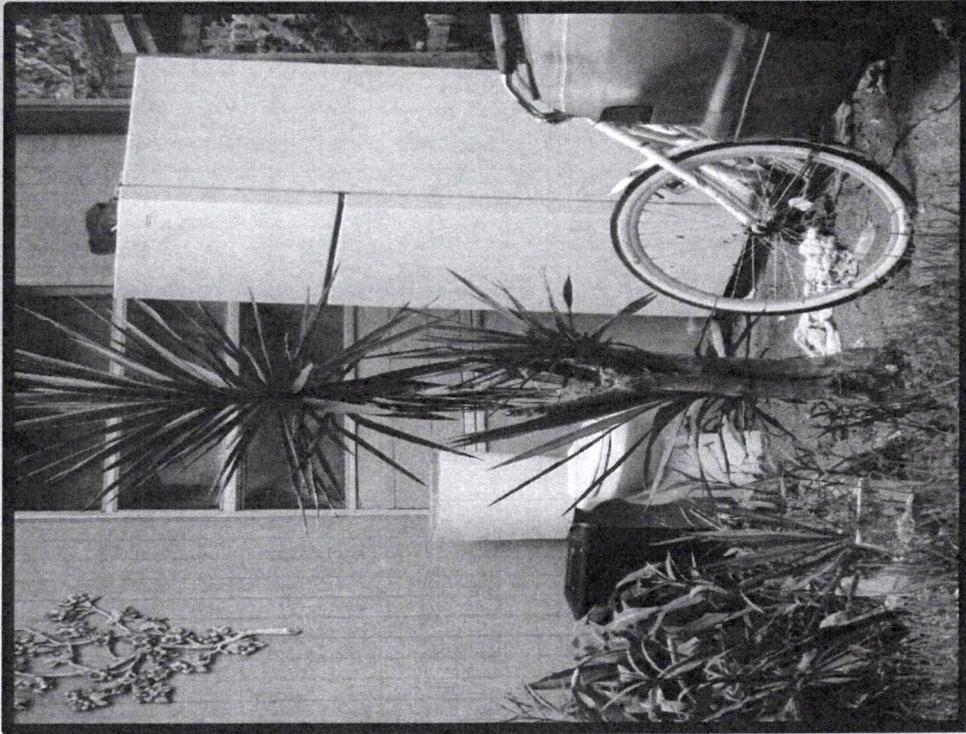
Follow up inspections: 02/12/19 and 04/04/19

Results of re-inspections: The rubbish remains on the property.



19-113-CEB

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON



Photos taken by CEO C. Hill on 11/30/18

19-113-CEB
VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

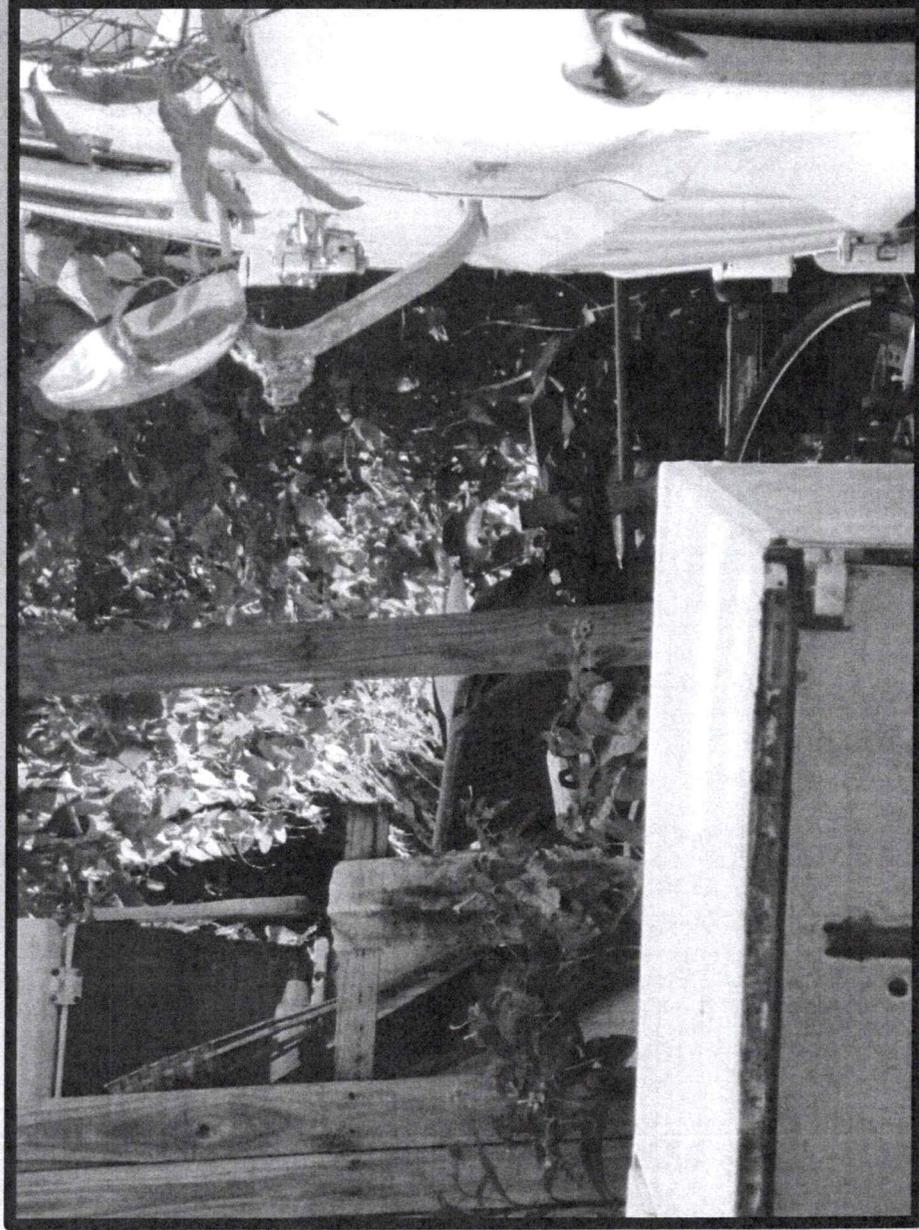


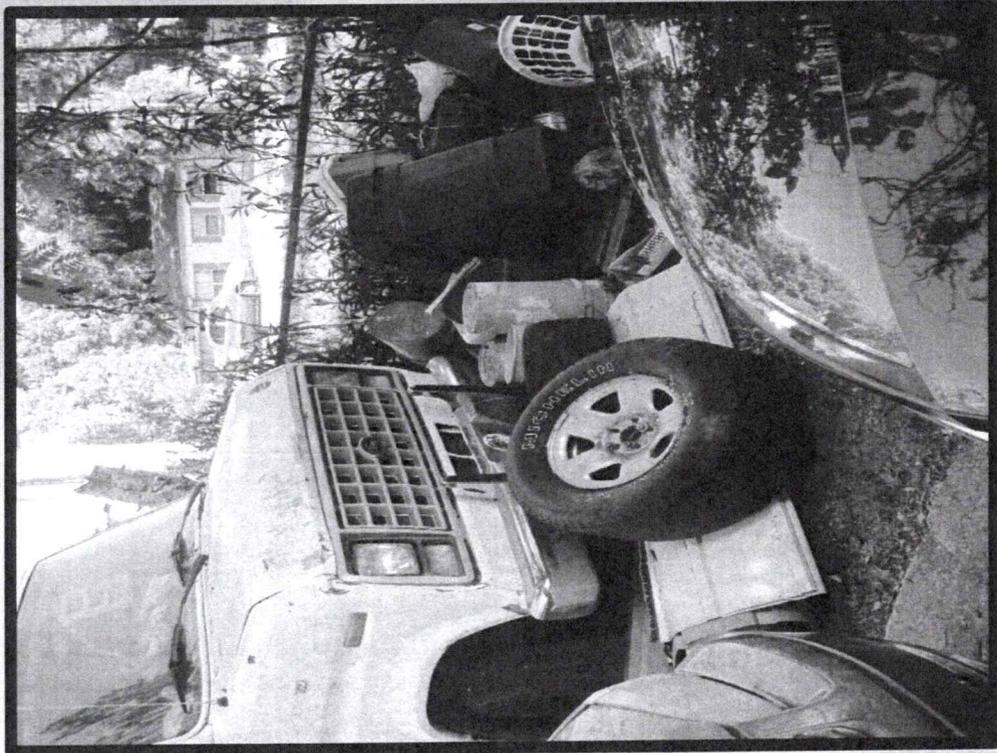
Photo taken by CEO C. Hill on 11/30/18

19-113-CEB
VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON



Photos taken by CEO C. Hill on 02/12/19

**19-113-CEB
VICTORIA E., MIGUEL A., MIGUEL A., MIGUEL & MARIA I. LEON**



Photos taken by CEO C. Hill on 04/04/19

19-113-CEB

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

THE SUGGESTED RECOMMENDATION IS:

Based on the testimony and evidence presented in case number **19-113-CEB**, it is determined that the Respondent, **Victoria E., Miguel A., Miguel & Maria I. Leon** are:

- (a) the owners of record of the property, located at **1208 Helen Street**, located in Seminole County, as determined by the Property Appraiser's records;
- (b) in possession or control of the property; and
- (c) in violation of **Seminole County Code Chapter 95, Section 95.4 as defined in 95.3 (a)**



19-113-CEB

VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON

AND IT IS FURTHER RECOMMENDED THE CODE ENFORCEMENT BOARD:

Order the Respondent to correct the violation on or before **August 9, 2019.**

In order to correct the violation, the Respondent shall:

Remove the rubbish from the subject property.

If the Respondent does not comply with the Order, a fine of **\$100.00** will be imposed for each day the violation continues, or is repeated after compliance.

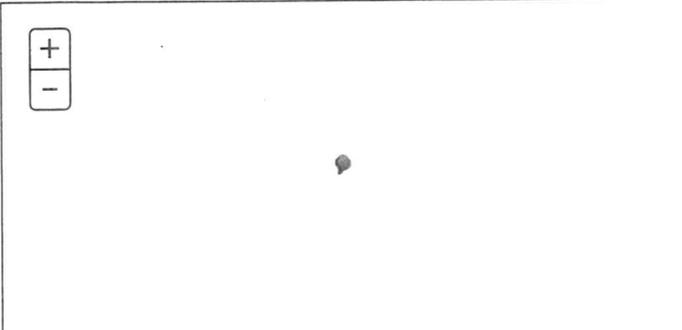
The Respondent must contact Cara Hill, Code Enforcement Officer at 407-665-1713 to arrange for an inspection of the property to verify compliance.



Prepared by Cara Hill for hearing date of 07/25/19

	Property Record Card Parcel: 17-21-29-512-0000-0540 Property Address: 1208 HELEN ST APOPKA, FL 32703
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Parcel Information	Value Summary																																																													
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Legal Description
 LOT 54
 BEAR LAKE HILLS
 PB 13 PG 37

Taxing Authority	Assessment Value	Exempt Values	Taxable Value
COUNTY BONDS		\$94,963	\$94,963
ROAD DISTRICT		\$94,963	\$94,963
SJWM(Saint Johns Water Management)		\$94,963	\$94,963
FIRE		\$94,963	\$94,963
COUNTY GENERAL FUND		\$94,963	\$94,963
Schools		\$94,963	\$94,963

Description	Date	Book	Page	Amount	Qualified	Vac/Imp
WARRANTY DEED	2/1/1991	<u>02266</u>	<u>1901</u>	\$47,000	Yes	Improved
QUIT CLAIM DEED	6/1/1984	<u>01558</u>	<u>1753</u>	\$100	No	Improved
QUIT CLAIM DEED	5/1/1982	<u>01395</u>	<u>0500</u>	\$100	No	Improved
WARRANTY DEED	10/1/1979	<u>01246</u>	<u>0892</u>	\$30,000	Yes	Improved

Method	Frontage	Depth	Units	Units Price	Land Value
LOT			1	\$35,000.00	\$35,000

Building Information

#	Description	Year Built Actual/Effective	Fixtures	Bed	Bath	Base Area	Total SF	Living SF	Ext Wall	Adj Value	Repl Value	Appendages										
1	SINGLE FAMILY	1960	5	1	1.5	864	1,298	864	CONC BLOCK	\$59,963	\$99,938	<table border="1"> <thead> <tr> <th>Description</th> <th>Area</th> </tr> </thead> <tbody> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> <tr> <td>UTILITY UNFINISHED</td> <td>80.00</td> </tr> <tr> <td>UTILITY FINISHED</td> <td>250.00</td> </tr> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> </tbody> </table>	Description	Area	OPEN PORCH FINISHED	52.00	UTILITY UNFINISHED	80.00	UTILITY FINISHED	250.00	OPEN PORCH FINISHED	52.00
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Permits

Permit #	Description	Agency	Amount	CO Date	Permit Date
04410	REROOF W/SHINGLES	County	\$2,000		3/1/2005

Permit data does not originate from the Seminole County Property Appraiser's office. For details or questions concerning a permit, please contact the building department of the tax district in which the property is located.

Extra Features

Description	Year Built	Units	Value	New Cost
No Extra Features				

Zoning

Zoning	Zoning Descriptionun	Future Land Use	FutureLandUseDescription
R-1	Single Family-8400	MDR	Medium Density Residential

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political subdivision of the State of Florida,

CASE NO. 19-113-CEB

Petitioner,
vs.

**VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540**

Respondents.
_____ /

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Patricia A. Hughes, for **Planning and Development Division/Code Enforcement**, who, after being duly sworn, deposes and says:

I certify that on the 5th day of June, 2019, I mailed a true and correct copy of the Statement of Violation, Board Letter and Notice of Hearing by First Class Mail, U.S. Postal Service and by Certified Mail to: VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON, 1208 HELEN ST., APOPKA, FL, 32703.

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY																	
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, <p>1. 19-113-CEB SOV & NOH 7/25/19 VICTORIA E. & MIGUEL A LEON MIGUEL & MARIA I LEON 1208 HELEN ST APOPKA FL 32703</p>  <p>9590 9402 3752 8032 8121 39</p>	<p>A. Signature <i>x M Leon</i></p> <p>B. Received by (Printed Name)</p>	<p><input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>C. Date of Delivery</p>																
<p>2. Article Number (Transfer from service label) 017 1070 0001 1243 5542</p>	<p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p> <p>3. Service Type</p> <table border="0"> <tr> <td><input type="checkbox"/> Adult Signature</td> <td><input type="checkbox"/> Priority Mail Express®</td> </tr> <tr> <td><input type="checkbox"/> Adult Signature Restricted Delivery</td> <td><input type="checkbox"/> Registered Mail™</td> </tr> <tr> <td><input type="checkbox"/> Certified Mail®</td> <td><input type="checkbox"/> Registered Mail Restricted Delivery</td> </tr> <tr> <td><input type="checkbox"/> Certified Mail Restricted Delivery</td> <td><input type="checkbox"/> Return Receipt for Merchandise</td> </tr> <tr> <td><input type="checkbox"/> Collect on Delivery</td> <td><input type="checkbox"/> Signature Confirmation™</td> </tr> <tr> <td><input type="checkbox"/> Collect on Delivery Restricted Delivery</td> <td><input type="checkbox"/> Signature Confirmation Restricted Delivery</td> </tr> <tr> <td><input type="checkbox"/> Insured Mail</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)</td> <td></td> </tr> </table> <p>in and for the County and notioned in expires:</p> <p>AYES Domestic Return Receipt on # GG 183242 express February 6, 2022 Bonded Thru Troy Fain Insurance 800-385-7019</p>		<input type="checkbox"/> Adult Signature	<input type="checkbox"/> Priority Mail Express®	<input type="checkbox"/> Adult Signature Restricted Delivery	<input type="checkbox"/> Registered Mail™	<input type="checkbox"/> Certified Mail®	<input type="checkbox"/> Registered Mail Restricted Delivery	<input type="checkbox"/> Certified Mail Restricted Delivery	<input type="checkbox"/> Return Receipt for Merchandise	<input type="checkbox"/> Collect on Delivery	<input type="checkbox"/> Signature Confirmation™	<input type="checkbox"/> Collect on Delivery Restricted Delivery	<input type="checkbox"/> Signature Confirmation Restricted Delivery	<input type="checkbox"/> Insured Mail		<input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)	
<input type="checkbox"/> Adult Signature	<input type="checkbox"/> Priority Mail Express®																	
<input type="checkbox"/> Adult Signature Restricted Delivery	<input type="checkbox"/> Registered Mail™																	
<input type="checkbox"/> Certified Mail®	<input type="checkbox"/> Registered Mail Restricted Delivery																	
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June 5, 2019

VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703

CASE NO – 19-113-CEB
PARCEL I.D. NO – 17-21-29-512-0000-0540

The Seminole County Code Enforcement Board was created by Chapter 53 of the Seminole County Code as authorized by Chapter 162, Florida Statutes. The purpose of this Board is to facilitate the enforcement of the codes in force in Seminole County by means of a Board composed of seven citizens who can quickly and fairly reach decisions concerning alleged violations of these codes.

Seminole County has requested that you be called before this Board to determine whether you are in violation of its codes as alleged in the enclosed Statement of Violation and Request for Hearing. A Notice of Hearing is also enclosed setting the time, date and place of the public hearing.

You may appear at the hearing in person or you may be represented by counsel to present your side of the case. You have the right to call witnesses on your behalf and will have an opportunity to cross-examine all other witnesses. If you do not appear, the Board may proceed without you. Should the Board determine that a violation exists, it has the power to issue orders to take whatever steps are necessary to bring a violation into compliance, including the power to fine you and create a lien on your property up to two hundred and fifty dollars (\$250.00) for each day the violation continues past the date set for compliance by the Board's order. **If the violation is corrected and then recurs or if the violation is not corrected by the time specified by the Code Officer, the case may be presented to the Code Enforcement Board even if the violation has been corrected prior to the hearing.**

If you have any questions regarding your violation, please call **Code Enforcement Officer Cara Hill at 407-665-1713**. If you have any questions regarding this hearing, please give me a call at the number listed below.

CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA



Patricia A. Hughes
Clerk to the Code Enforcement Board

Enclosures: Statement of Violation/Request for Hearing
Notice of Hearing

cc: CEO Cara Hill

**CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA**

SEMINOLE COUNTY, a political subdivision
of the State of Florida,

CASE NO – 19-113-CEB

Petitioner,

vs.

**VICTORIA E., MIGUEL A., MIGUEL & MARIA I. LEON
PARCEL I.D. NO – 17-21-29-512-0000-0540**

RE: 1208 HELEN ST., APOPKA, FL 32703

Respondents.

NOTICE OF HEARING

**VICTORIA E., MIGUEL A.,
MIGUEL & MARIA I. LEON
1208 HELEN ST.
APOPKA, FL 32703**

NOTICE is hereby given that the Code Enforcement Board of Seminole County, Florida, intends to hold a public hearing at **1:30 p.m.**, or as soon thereafter as possible, at its regular meeting on **Thursday, July 25, 2019**, at the Seminole County Services Building, BCC Chambers, 1101 East First Street, Sanford, Florida, to consider whether a violation of the Codes or Ordinances of Seminole County exists on the above-named party's property. Specifically:

- 1) **It shall be unlawful for any person to accumulate, dump or cause or allow to be accumulated or dumped or cause or allow to be placed, or otherwise to cause or allow to exist on any lands or premises any nuisance as defined in Section 95.3 (a) – Rubbish. Useless waste material or any items no longer fit to be used, including, but not limited to, discarded household chemicals, yard trash, paper, cardboard, metal, lumber, concrete rubble, glass, bedding, crockery, household furnishings, household appliances, dismantled pieces or [of] motor vehicles or other machinery, broken, abandoned, or discarded trailers, wrecked or dismantled watercraft, abandoned and/or discarded tires, unusable furniture, discarded or unusable appliances.**

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT THE PLANNING AND DEVELOPMENT/CODE ENFORCEMENT BOARD OFFICE AT (407) 665-7403.

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE EMPLOYEE RELATIONS DEPARTMENT ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING AT 665-7941.

PERSONS ARE ADVISED THAT IF THEY DECIDE TO APPEAL ANY DECISIONS MADE AT THESE MEETINGS/HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS BASED, PER SECTION 285.0105.

DATED this 5th day of June, 2019.

Patricia A. Hughes
Clerk to the Code Enforcement Board
Seminole County, Florida



CODE ENFORCEMENT BOARD
SEMINOLE COUNTY, FLORIDA

CEB NO. 19-113 -CEB

STATEMENT OF VIOLATION AND REQUEST FOR HEARING

Pursuant to Florida State Statute Chapter 162, and Chapter 53 Seminole County Code, the undersigned Code Enforcement Officer hereby gives notice of an uncorrected violation of the Codes or Ordinances of Seminole County, as more particularly described herein, and hereby requests a public hearing before the Board.

VIOLATION OF CODE OR ORDINANCE, SECTION OR NUMBER: Seminole County Code Chapter 95, Section 95.4. It shall be unlawful for any person to accumulate, dump, or cause or allow to be accumulated or dumped, or place or cause or allow to be placed, or to otherwise to cause or allow to exist on any lands or premises any nuisance as defined in **Section 95.3 (a) – Rubbish.**

LOCATION/ADDRESS WHERE VIOLATION EXISTS: **17-21-29-512-0000-0540**
1208 Helen Street
Seminole County
(legal description attached)

Commissioner's District 3
Sheriff's CSA: 61

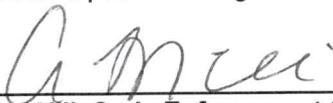
NAME AND ADDRESS OF OWNER: **Victoria E., Miguel A., Miguel & Maria I. Leon**
1208 Helen Street
Apopka, FL 32703

DESCRIPTION OF VIOLATION: **Useless waste material or any items no longer fit to be used, including but not limited to discarded household, chemicals, yard trash, paper, cardboard, metal, lumber, concrete, rubble, glass, bedding, crockery, household furnishings, household appliances, dismantled pieces or motor vehicle or other machinery, broken, abandoned, or discarded trailers, wrecked or dismantled watercraft, abandoned and/or discarded tires, unusable furniture, discarded or unusable appliances.**

DATE VIOLATION FIRST OBSERVED: **11/30/18**
DATES NOTICES OF VIOLATION ISSUED: **01/02/19, 03/19/19**
DATES VIOLATION TO BE CORRECTED: **02/02/19, 04/03/19**
DATE OF REINSPECTION: **02/12/19, 04/04/19**
INSPECTION RESULTS: **The rubbish remains on the property.**

Based upon the foregoing, the undersigned Code Enforcement Officer hereby certifies that the above described violation continues to exist, that attempts to secure compliance with the Code(s) or Ordinance(s) of Seminole County have failed as aforesaid, and that the violation should be referred to the Board for a public hearing.

DATED THIS 19th DAY OF March 2019



Cara Hill, Code Enforcement Officer

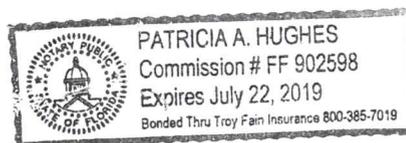
STATE OF FLORIDA)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 19th day of March 2019 by Cara Hill, who is personally known to me.



Notary Public in and for the
County and State Aforementioned

CAFÉ REPORT #: 2018CE003266



113

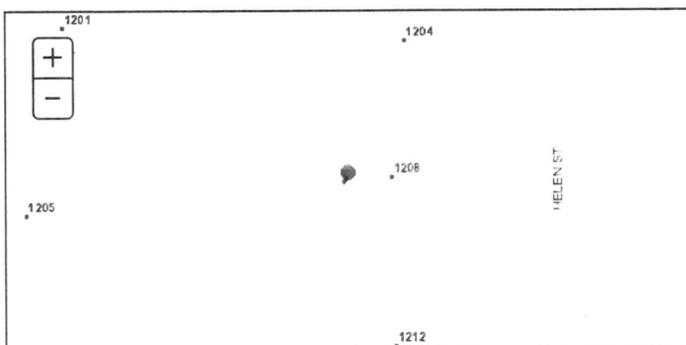


Property Record Card

Parcel: 17-21-29-512-0000-0540
 Property Address: 1208 HELEN ST APOPKA, FL 32703

Parcel Information	
Parcel	17-21-29-512-0000-0540
Owner(s)	LEON, VICTORIA E - Tenants in Common :25 Spouse LEON, MIGUEL A - Tenants in Common :25 Spouse LEON, MIGUEL - Tenants in Common :25 Spouse LEON, MARIA I - Tenants in Common :25 Spouse
Property Address	1208 HELEN ST APOPKA, FL 32703-6813
Mailing	1208 HELEN ST APOPKA, FL 32703-6813
Subdivision Name	BEAR LAKE HILLS
Tax District	01-COUNTY-TX DIST 1
DOR Use Code	01-SINGLE FAMILY
Exemptions	

Value Summary		
	2019 Working Values	2018 Certified Values
Valuation Method	Cost/Market	Cost/Market
Number of Buildings	1	1
Depreciated Bldg Value	\$59,963	\$55,744
Depreciated EXFT Value		
Land Value (Market)	\$35,000	\$32,000
Land Value Ag		
Just/Market Value **	\$94,963	\$87,744
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Save Our Homes Savings: \$0.00		
* Does NOT INCLUDE Non Ad Valorem Assessments		



Legal Description
 LOT 54
 BEAR LAKE HILLS
 PB 13 PG 37

Taxes			
Taxing Authority	Assessment Value	Exempt Values	Taxable Value
COUNTY BONDS	\$94,963	\$0	\$94,963
ROAD DISTRICT	\$94,963	\$0	\$94,963
SJWM(Saint Johns Water Management)	\$94,963	\$0	\$94,963
FIRE	\$94,963	\$0	\$94,963
COUNTY GENERAL FUND	\$94,963	\$0	\$94,963
Schools	\$94,963	\$0	\$94,963

Sales						
Description	Date	Book	Page	Amount	Qualified	Vac/Imp
WARRANTY DEED	2/1/1991	02266	1901	\$47,000	Yes	Improved
QUIT CLAIM DEED	6/1/1984	01558	1753	\$100	No	Improved
QUIT CLAIM DEED	5/1/1982	01395	0500	\$100	No	Improved
WARRANTY DEED	10/1/1979	01246	0892	\$30,000	Yes	Improved

Land					
Method	Frontage	Depth	Units	Units Price	Land Value
LOT			1	\$35,000.00	\$35,000

Building Information

#	Description	Year Built Actual/Effective	Fixtures	Bed	Bath	Base Area	Total SF	Living SF	Ext Wall	Adj Value	Repl Value	Appendages										
1	SINGLE FAMILY	1960	5	1	1.5	864	1,298	864	CONC BLOCK	\$59,963	\$99,938	<table border="1"> <thead> <tr> <th>Description</th> <th>Area</th> </tr> </thead> <tbody> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> <tr> <td>UTILITY UNFINISHED</td> <td>80.00</td> </tr> <tr> <td>UTILITY FINISHED</td> <td>250.00</td> </tr> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> </tbody> </table>	Description	Area	OPEN PORCH FINISHED	52.00	UTILITY UNFINISHED	80.00	UTILITY FINISHED	250.00	OPEN PORCH FINISHED	52.00
Description	Area																					
OPEN PORCH FINISHED	52.00																					
UTILITY UNFINISHED	80.00																					
UTILITY FINISHED	250.00																					
OPEN PORCH FINISHED	52.00																					

Permits

Permit #	Description	Agency	Amount	CO Date	Permit Date
04410	REROOF W/SHINGLES	County	\$2,000		3/1/2005

Permit data does not originate from the Seminole County Property Appraiser's office. For details or questions concerning a permit, please contact the building department of the tax district in which the property is located.

Extra Features

Description	Year Built	Units	Value	New Cost
No Extra Features				

Zoning

Zoning	Zoning Descriptionun	Future Land Use	FutureLandUseDescription
R-1	Single Family-8400	MDR	Medium Density Residential



Property Record Card

Parcel: 17-21-29-512-0000-0540

Property Address: 1208 HELEN ST APOPKA, FL 32703-6813

Parcel Information

Parcel	17-21-29-512-0000-0540
Owner(s)	LEON, VICTORIA E - Tenants in Common :25.00 Spouse LEON, MIGUEL A - Tenants in Common :25.00 Spouse LEON, MIGUEL - Tenants in Common :25.00 Spouse LEON, MARIA I - Tenants in Common :25.00 Spouse
Property Address	1208 HELEN ST APOPKA, FL 32703-6813
Mailing	1208 HELEN ST APOPKA, FL 32703-6813
Subdivision Name	BEAR LAKE HILLS
Tax District	01-COUNTY-TX DIST 1
DOR Use Code	01-SINGLE FAMILY
Exemptions	

Value Summary

	2019 Working Values	2018 Certified Values
Valuation Method	Cost/Market	Cost/Market
Number of Buildings	1	1
Depreciated Bldg Value	\$57,656	\$55,744
Depreciated EXFT Value		
Land Value (Market)	\$32,000	\$32,000
Land Value Ag		
Just/Market Value **	\$89,656	\$87,744
Portability Adj		
Save Our Homes Adj	\$0	\$0
Amendment 1 Adj	\$0	\$0
P&G Adj	\$0	\$0
Assessed Value	\$89,656	\$87,744

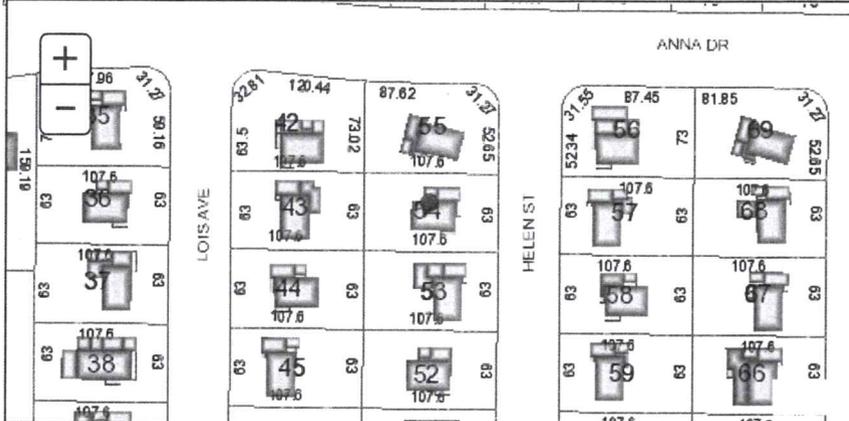
Tax Amount without SOH: \$1,256.48

2018 Tax Bill Amount \$1,256.48

Tax Estimator

Save Our Homes Savings: \$0.00

* Does NOT INCLUDE Non Ad Valorem Assessments



Legal Description

LOT 54
BEAR LAKE HILLS
PB 13 PG 37

Taxes

Taxing Authority	Assessment Value	Exempt Values	Taxable Value
County General Fund	\$89,656	\$0	\$89,656
Road District	\$89,656	\$0	\$89,656
Fire	\$89,656	\$0	\$89,656
Schools	\$89,656	\$0	\$89,656
SJWM(Saint Johns Water Management)	\$89,656	\$0	\$89,656
County Bonds	\$89,656	\$0	\$89,656

Sales

Description	Date	Book	Page	Amount	Qualified	Vac/Imp
WARRANTY DEED	2/1/1991	02266	1901	\$47,000	Yes	Improved
QUIT CLAIM DEED	6/1/1984	01558	1753	\$100	No	Improved
QUIT CLAIM DEED	5/1/1982	01395	0500	\$100	No	Improved
WARRANTY DEED	10/1/1979	01246	0892	\$30,000	Yes	Improved

[Find Comparable Sales](#)

Land

Method	Frontage	Depth	Units	Units Price	Land Value
LOT			1	\$32,000.00	\$32,000

Building Information

Is Bed/Bath count incorrect? [Click Here.](#)

#	Description	Year Built Actual/Effective	Fixtures	Bed	Bath	Base Area	Total SF	Living SF	Ext Wall	Adj Value	Repl Value	Appendages										
1	SINGLE FAMILY	1960	5	1	1.5	864	1,298	864	CONC BLOCK	\$57,656	\$96,094	<table border="1"> <thead> <tr> <th>Description</th> <th>Area</th> </tr> </thead> <tbody> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> <tr> <td>OPEN PORCH FINISHED</td> <td>52.00</td> </tr> <tr> <td>UTILITY FINISHED</td> <td>250.00</td> </tr> <tr> <td>UTILITY UNFINISHED</td> <td>80.00</td> </tr> </tbody> </table>	Description	Area	OPEN PORCH FINISHED	52.00	OPEN PORCH FINISHED	52.00	UTILITY FINISHED	250.00	UTILITY UNFINISHED	80.00
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Permits

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Permit data does not originate from the Seminole County Property Appraiser's office. For details or questions concerning a permit, please contact the building department of the tax district in which the property is located.

Extra Features

Description	Year Built	Units	Value	New Cost
No Extra Features				



WARNING NOTICE OF CODE VIOLATION

ISSUED TO: Victoria E., Miguel A., Miguel, & Maria I. Leon

IN ACCORDANCE WITH SEMINOLE COUNTY CODES YOU ARE HEREBY NOTIFIED THAT THE PROPERTY LOCATED AT:
1208 Helen Street, Apopka, FL 32703 Parcel ID: 17-21-29-512-0000-0540

IS IN VIOLATION OF SEC. 95.4 OF THE SEMINOLE COUNTY CODE, AS DEFINED IN SEC. 95.3 AND DESCRIBED AS:

- a. Rubbish
- b. Uncultivated vegetation on improved property more than 8" in height
- c. Remains or rubble of a structure
- d. Abandoned or discarded volatile, corrosive, poisonous or noxious chemicals, liquids, or substances
- e. Abandoned vehicles; provided, however, that an abandoned vehicle kept within an enclosed garage or attached carport, or on the premises of a legally operating business enterprise when necessary to the functioning of such a business operated in a lawful place and manner, or in a permitted or lawful storage area maintained in a lawful place and manner shall not be deemed a violation
- f. Stagnant or foul water
- g. An unsecured swimming pool
- h. Any other material or condition tending by its existence and / or accumulation to endanger or adversely affect the health, safety, lives, and/or welfare of the citizens of Seminole county

AND/OR

Code/Section:
Described as:

CORRECTIVE ACTION REQUIRED:

Remove all rubbish from the property including but not limited to abandoned appliances, yard trash, paper, cardboard, metal, lumber, concrete rubble, household furnishings, dismantled or motor vehicles, machinery, broken or abandoned trailers, wrecked/dismantled watercraft, etc

FAILURE TO CORRECT THE VIOLATION(S) BY 02/02/2019 MAY RESULT IN THE ISSUANCE OF A CITATION AND/OR THE MATTER MAY BE TURNED OVER TO THE CODE ENFORCEMENT BOARD OR SPECIAL MAGISTRATE.

PURSUANT TO SECTION 162.09 (2) (a) FLORIDA STATE STATUTE: The Code Enforcement Board or Special Magistrate has the power to levy fines up to \$250.00/day, \$500.00/day for repeat violation and up to \$5,000.00 for an irreparable or irreversible violation.

CHAPTER 162 SECTION 162.06 (2) FLORIDA STATE STATUTE STATES: If the violation is corrected and then recurs or is not corrected by the specified timeframe determined by the issuing code enforcement official, the case may be presented to the Code Enforcement Board or Special Magistrate even if the violation has been corrected prior to the scheduled board hearing.

DATE: 01/02/2019 **CASE #:** 2018CE003266 **OFFICER:** C. Hill **PHONE:** 407-665-1713



FINAL NOTICE OF CODE VIOLATION

ISSUED TO: Victoria E., Miguel A., Miguel & Maria I. Leon

IN ACCORDANCE WITH SEMINOLE COUNTY CODES YOU ARE HEREBY NOTIFIED THAT THE PROPERTY LOCATED AT:
1208 Helen Street, Apopka, FL 32703 Parcel ID: 17-21-29-512-0000-0540

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- a. Rubbish
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- e. Abandoned vehicles; provided, however, that an abandoned vehicle kept within an enclosed garage or attached carport, or on the premises of a legally operating business enterprise when necessary to the functioning of such a business operated in a lawful place and manner, or in a permitted or lawful storage area maintained in a lawful place and manner shall not be deemed a violation
- f. Stagnant or foul water
- g. An unsecured swimming pool
- h. Any other material or condition tending by its existence and / or accumulation to endanger or adversely affect the health, safety, lives, and/or welfare of the citizens of Seminole county

AND/OR

Code/Section:

Described as:

CORRECTIVE ACTION REQUIRED:

Remove all rubbish from the property including but not limited to abandoned appliances, yard trash, paper, cardboard, metal, lumber, concrete rubble, household furnishings, dismantled or motor vehicle parts, machinery, broken or abandoned trailers, wrecked/abandoned watercraft etc. Remove the uncultivated vegetation from the property.

FAILURE TO CORRECT THE VIOLATION(S) BY 04/03/2019 MAY RESULT IN THE ISSUANCE OF A CITATION AND/OR THE MATTER MAY BE TURNED OVER TO THE CODE ENFORCEMENT BOARD OR SPECIAL MAGISTRATE.

PURSUANT TO SECTION 162.09 (2) (a) FLORIDA STATE STATUTE: The Code Enforcement Board or Special Magistrate has the power to levy fines up to \$250.00/day, \$500.00/day for repeat violation and up to \$5,000.00 for an irreparable or irreversible violation.

CHAPTER 162 SECTION 162.06 (2) FLORIDA STATE STATUTE STATES: If the violation is corrected and then recurs or is not corrected by the specified timeframe determined by the issuing code enforcement official, the case may be presented to the Code Enforcement Board or Special Magistrate even if the violation has been corrected prior to the scheduled board hearing.

DATE: 03/19/2019 **CASE #:** 2018CE003266 **OFFICER:** C. Hill **PHONE:** 407-665-1713

BACKGROUND TIME LINE FOR CASE # 19-112-CEB/ 19-113-CEB

**OCALA LLC
1208 HELEN STREET, APOPKA**

DATE	ACTION	RESULT
1/2/2019	Violations first observed by Code Enforcement Officer	<p>A Warning of Code Violation was posted to the Property on January 2, 2019 giving the Respondent thirty (30) days to remove SCC violations of Uncultivated Vegetation and Rubbish from the Property.</p> <p>A Final Notice of Code Violation was posted to the Property on March 19, 2019 giving the Respondent an additional thirty (30) days to remove the SCC violations of Uncultivated Vegetation and Rubbish from the Property or formal charges would be brought before the Code Enforcement Board.</p>
3/19/2019	Statement of Violation and Request for Hearing submitted to Clerk by Code Enforcement Officer	<p>Case opened and Notice of Hearing for July 25, 2019, before the Code Enforcement Board sent to Respondent.</p> <p>Respondents Certified Mail receipt was received by the Code Enforcement Board Office.</p>
7/25/2019	Code Enforcement Board Hearing - Findings of Fact, Conclusions of Law and Order	<p>Order was issued by the Code Enforcement Board giving a compliance date of August 9, 2019 for the violations with a fine of \$50.00 per day (Uncultivated Vegetation) and \$100.00 per day (Rubbish) if the violations are not corrected by the compliance date.</p> <p>Respondents were not present.</p> <p>Respondents Certified Mail receipt was received by the Code Enforcement Board Office.</p>
8/13/2019	Affidavit of Non-Compliance submitted by the Code Enforcement Officer after a re-inspection on August 13, 2019	<p>The violations remain on the property. Affidavits of Non-Compliance and Notice of Hearing for October 24, 2019 was sent to the Respondents by Certified Mail.</p> <p>Respondents Certified Mail receipt was received by the Code Enforcement Board Office.</p>
10/23/2019	Affidavit of Compliance submitted by the Code Enforcement Officer after a re-inspection on October 23, 2019	The violation of Uncultivated Vegetation was removed from the property the day before the scheduled Hearing.
10/24/2019	Code Enforcement Board Hearing - Order Finding Non-Compliance and Imposing Fine/Lien / Order Finding Compliance and Imposing Fine/Lien	<p>Orders entered by the Code Enforcement Board imposing liens:</p> <p>Uncultivated Vegetation - ordered the lien of \$3,700.00 to be reduced to administrative costs of \$389.64 to be paid within thirty (30) days or will revert to the original amount.</p> <p>Rubbish – ordered a lien in the amount of \$7,600.00 with the fine continuing to accrue at \$100.00 per day until compliance is obtained for</p>

BACKGROUND TIME LINE FOR CASE # 19-112-CEB/ 19-113-CEB

**OCALA LLC
1208 HELEN STREET, APOPKA**

		<p>the violation of Rubbish</p> <p>Respondents were not present.</p> <p>s</p> <p>Copy of the Orders were sent to Respondents by First Class Mail but were not received by the Code Enforcement Board Office.</p>
11/1/2024	Affidavit of Compliance filed by Code Enforcement Officer	<p>Affidavit of Compliance filed after re-inspection on October 24, 2024, for the violation of Rubbish.</p> <p>Copy of Affidavit of Compliance and total amount due sent certified mail to the Respondents by Code Enforcement Board Clerk. Total amount of lien - \$190,300.00.</p> <p>Respondents Certified Mail receipt was received by the Code Enforcement Board Office.</p> <p>***Uncultivated Vegetation reduced amount ordered was not paid within the timeframe given, the fine reverted back to \$3,700.00</p> <p>Total accrued amount of liens - \$194,000.00</p>
12/9/2024	Application for Reduction of Lien received	The Respondent is requesting a total waiver of the lien for both cases due to financial and medical hardships.
3/20/2025	Warranty Deed – New Owner	<p>Previous owner, Ruben Leon, sold Property to Ocala LLC.</p> <p>Recorded in Official Records 3/24/25, Bk 10792, Pgs 161-162.</p>
6/26/2025	Application for Reduction of Lien received	The Current Owner is requesting a reduction of the lien to \$2,500.00 or the accrued city costs.

Development Services Regular Agenda Items

Board of County Commissioners Meeting
September 23, 2025

1208 Helen Street, Apopka – Request for Reduction of Liens

- Code Enforcement Violations: Uncultivated Vegetation and Rubbish. Two County code enforcement liens totaling \$195,104.40.
- Request to reduce the Liens to \$2,500.00 or Administrative Costs totaling \$1,204.40.
- Previous Owner(s) brought the Property into compliance. Applicant is continuing to work on the Property to avoid further violations.

Lien 1 Summary (Case 19-112-CEB)

- Violation: The Property was originally cited for the Uncultivated Vegetation in January 2019.
- July 25, 2019: The CEB issued a Findings of Fact, Conclusions of Law and Order requiring compliance by August 9, 2019, of a daily fine of \$50/ day may be imposed.
- October 24, 2019 (compliance hearing): The CEB issued an Order Finding Compliance and Imposing Fine/Lien ordering the fine of \$3,700.00 for 74 days of non-compliance be reduced to the Administrative Costs of \$389.64 if paid by November 23, 2019, or the original fine amount will revert to \$3,700.00. As the reduced fine was not paid, Lien 1 totals \$4,364.57.

Lien 2 Summary (Case #19-113-CEB)

- Violation: The Property was originally cited for the Rubbish violation in January 2019.
- July 25, 2019: The CEB issued a Findings of Fact, Conclusions of Law and Order requiring compliance by August 9, 2019, of a daily fine of \$100/ day may be imposed.
- October 24, 2019 (compliance hearing): The CEB issued an Order Finding Non-Compliance and Imposing Fine/Lien of \$7,600.00 for 76 days of non-compliance which will continue to accrue at \$100/ day until brought into compliance. The Affidavit of Compliance states the violation was rectified as of October 24, 2024. Lien 2 totals \$190,739.83.

FINANCIAL SUMMARY

Property tax parcel #:	17-21-29-512-0000-0540	
Property address:	1208 Helen Street, Apopka, FL 32703	
Ownership date:	June 3, 2025	
Conveyance type:	Quit Claim Deed	
Purchase amount:	Unknown	
2024 Assessed Value	\$165,212.00	
	Lien 1	Lien 2
Daily fines accrued:	\$3,700.00	\$190,200.00
Administrative Costs:	\$664.57	\$539.83
Total:	\$4,364.57	\$190,739.83
Collective amount of Liens(w/ Admin Costs):	\$195,104.40	
Amounts paid or credited against Lien to date:	\$0.00	

Review Criteria: As the Deputy County Manager determined this request did not fail threshold SCC criteria, the following was evaluated:

- (a) The amount of the lien as compared to the value of the property:
 - The amount of the Liens exceeds the 2024 certified assessed value of the Property.
- (b) The actions taken, or not taken, by the property owner(s) in attempting to abate the violation(s):
 - For case #19-112-CEB, the violation of Uncultivated Vegetation was corrected by the prior property owner(s) on the day of the lien hearing. The Property was in violation approximately 2.5 months.
 - For case #19-113-CEB, the violation of Rubbish continued approximately 5 years. The Rubbish was removed from the Property by the prior property owner(s) as of October 24, 2024.
- (c) The amount of staff time expended:
 - The non-compliance period spanned approximately 5 years with a collective 29.75 hours of staff time were expended, per staff affidavits.

Request for Reduced Amount:

The Applicant requests that the Board make an exception to its established guidelines and reduce the total amount secured by the Liens (\$195,104.40) to \$2,500.00 or total Administrative Costs of \$1,204.40. The Applicant requests that the Board additionally consider the following:

1. Community Improvement: Applicant states the “when I acquired the property, it was in extremely poor and hazardous condition” reporting that conditions of the Property posed a serious risk to the surrounding neighborhood. Applicant states he “fully remedied the property interior and removed all animal waste”.
2. Administrative costs: Applicant is not requesting a reduction or waiver of Administrative Costs.
3. Applicant states that “given the substantial cleanup and repair costs I have personally undertaken” they would like the Board’s consideration for reducing accrued costs.

Applicant Requested Action:

The Applicant requests that the Board consider and make a final determination on Applicant's request for a reduction of the two code enforcement Liens to the total Administrative Costs of \$1,204.40 and, should the Liens be reduced, authorize the Chairman to execute Satisfactions of Liens upon payment of the approved reduced amount(s), if any.



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 □ 1468

File Number: 2025-901

Title:

Code Enforcement Chapters 95, 120, and 168 Work Session (Tricia Johnson, Deputy County Manager and Mike Rhodes, Compliance Coordinator)

Code Enforcement Work Session

Administrative Code,
Chapters 95, 120, and 168

Board of County Commissioners
September 23, 2025

Agenda

- Background
- Code Enforcement Transition Key Action Items
- Abatements
- Proposed Changes to Various Code Sections
- Recommendations and Next Steps

Background

- April 2024: Code Enforcement Working Group established
- September 24, 2024: Commission approves Code Enforcement transition from Sheriff's Office
- January 14, 2025: Commission approves Code Enforcement transition plan
- May 13, 2025: Commission adopts International Property Maintenance Code
- September 9, 2025: Commission adopts Chapter 53 Ordinance

Key Action Items

- ✓ Adoption of the International Property Maintenance Code (IPMC)
- ✓ Staffing and Recruitment Complete
- ✓ Budget Finalized: Budget Process
- ✓ Fleet and Facilities
- ✓ Standard Operating Procedures, CE Training Program, and current case review
- ✓ Code Amendments: Chapter 53
- ✓ Code Amendments: Chapters 95, 120, 168, and Administrative Code

Key Action Items

- Interim IT Program Set-Up: Ongoing
- Develop and deploy an easier-to-use public portal
- Overhaul internal case management process
- New Division Launches: October 1, 2025

Proposed Changes

- Administrative Code: 3.20 – 3.21; 20.10
- Chapter 95: Health, Property Maintenance, and Sanitation
- Chapter 120: Junk and Junk Dealers
- Chapter 168: Nuisances

Things We “Abate”

- Overgrown Yards – Mowing
- Rubbish, Structural Remains, Volatile Chemicals and Substances
- Junk Cars – Towing
- Dilapidated Houses – Securing and/or Demolishing
- Unsecure and Unsafe Pools – Securing, Chemically Treating, Demolishing

Abatements in County Code

- 1980: Board of County Commissioners adopted Chapter 168, establishing procedures for abatements and assessment of related costs
- 2017: BCC adopted provisions in Chapter 95 to process abatements through the Special Magistrate and Code Enforcement Board

Two Code Sections - One Purpose

Ch. 95.15(a) – Correction of Imminently Hazardous Nuisance Conditions

In situations involving nuisance conditions requiring immediate, direct action to eliminate hazards imminently dangerous to the health, safety, or welfare of the public, the County may, upon the authorization of the Development Services Director, or his or her designee, cause the nuisance to be immediately corrected by abating, terminating, removing, or eliminating the nuisance. The County's action to correct the nuisance shall be at the expense of the owner(s).

Ch. 168.13 – Emergency Powers

Nothing herein precludes the exercise of emergency powers otherwise available in the face of an imminent threat to public safety.

Administrative Code

- 3.20: Lien Waivers/Reductions - Replicated in Chapter 53 Amendments
- 3.21: Special Magistrate Rules - Adopted by Special Magistrate Per Statute
- 20.10: Fees for Fine Reduction Applications

Chapter 95: Health, Property Maintenance, and Sanitation

- Delete References to Obsolete and Duplicative Code
- Overgrown Yards and Abatements
- Rubbish, Structural Remains, Volatile Chemicals and Substances
- Collection of Costs Pursuant to Abatements

Chapter 120: Junk and Junk Dealers

- Revised Procedure for Citing and Abating Junk Cars



Chapter 168: Nuisances

- Conforming Amendments for Previous Changes to Chapters 53 and 95
- Establish Board/Magistrate as Venue for Appeals of Nuisance Determinations
- Authorize Code Enforcement Manager to complete abatements Upon Expiration of the Order or Unsuccessful Appeal

Recommendations and Next Steps

- Review proposed changes and prepare draft ordinances for subsequent advertisement and Public Hearing at the October 28, 2025, Commission meeting
- Develop additional recommendations for the abatement procedure
- Prepare revisions to Chapter 40 for Board consideration
- The Code Enforcement Division will commence operations effective October 1, 2025



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-905

Title:

State of Animal Services (Alan Harris, Emergency Management Director)

Seminole County Animal Services

Board of County Commissioners
September 23, 2025

A woman with her hair in a bun, wearing a black t-shirt with 'ANIMAL SERVICES' printed on the back, is holding a white and brown dog. She is standing in a kennel area with a chain-link fence and a building in the background. The dog has its mouth open and tongue out. A blue leash is attached to the dog's collar.

The State of Animal Services

Alan Harris, Director

Chris Stronko, Animal Services Manager

Bree Burkett, Shelter Manager

Lauren Watts, Field Services Supervisor

Agenda

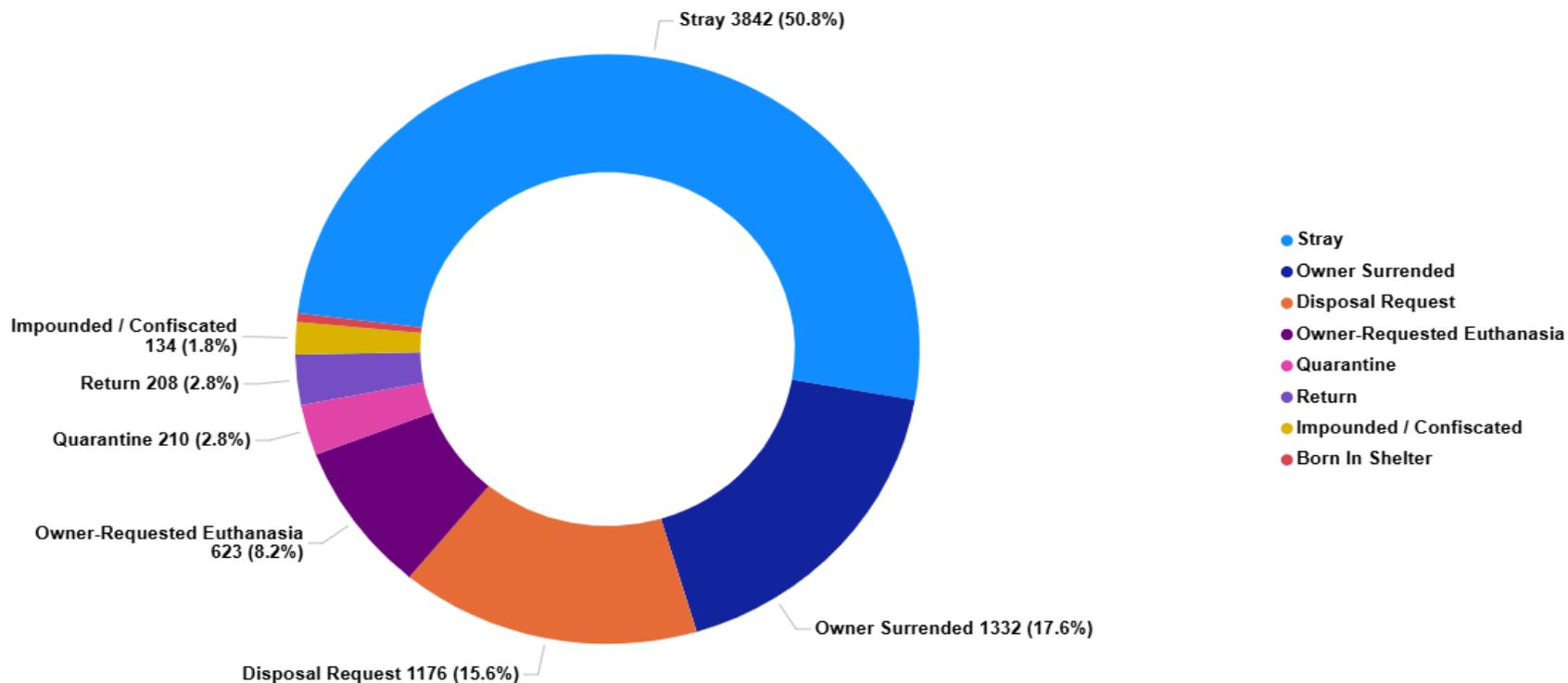
- Dashboard / Capacity
- Shelter Operations
- Veterinary Services
- Special Programs
- Adoption Activities
- Volunteers
- Donations
- Animal Control
- Field Services
- Future Opportunities

ANIMAL SERVICES



Total Intake 7560 Last 12 Months	Average Shelter Occupancy As of 9/16/2025 128.9%
Total Surgeries 2,448 Last 12 Months	Cat Live Release Rate 85.5% Last Month
Total Donations \$103,946 Last 12 Months	Dog Live Release Rate 90.3% Last Month
Volunteer Hours 41,266 Last 12 Months	Average Length of Stay 18 Days Last 12 Months
Foster 975 Last 12 Months	Total Calls 15,631 Last 12 Months

Total Intake Types - Last 12 Months

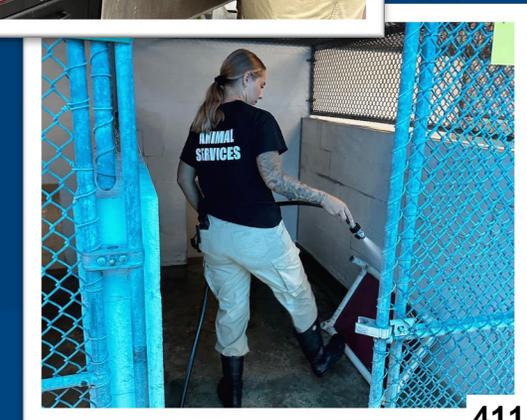
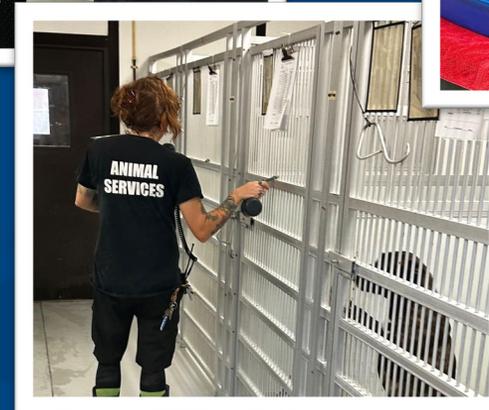


Partnerships



Shelter Operations

- Animals are provided with food and water at least twice a day, 365/year
- The Kennels, crates, and the free-roaming cat room are cleaned daily
- Special boarding is available for pets during hospital stays or respite care
- Dog enrichment provided through the 'Dogs Playing for Life' program



Special Events

- Monthly Vaccine Clinics
- Paws and Claus (December)
- Public Safety Event (February)
- Farmer's Markets and Arts Festivals
- Paws in the Park
- "Check the Chip"
- On average, 14 special events a month



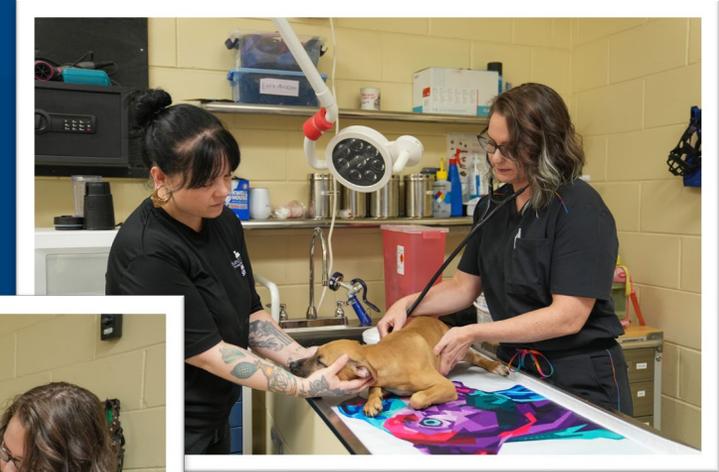
TOUCH-A-TRUCK

Paws & Claus



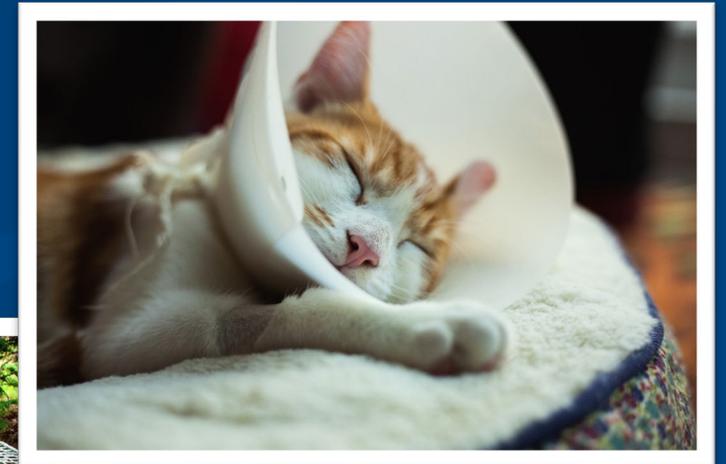
Veterinary Operations

- Spay/Neuter
- Treatment of injured and sick animals
- Rabies and other vaccines
- End-of-life services
- Animal cruelty investigations



TNVR – Trap, Neuter, Vaccinate, Return

- Controlling the community cat population
- Trapped by a resident/community cat caregiver
- Adoption candidacy assessment
- Rabies / Vaccines
- Sterilization
- Barn/Warehouse cat program



Adoptions

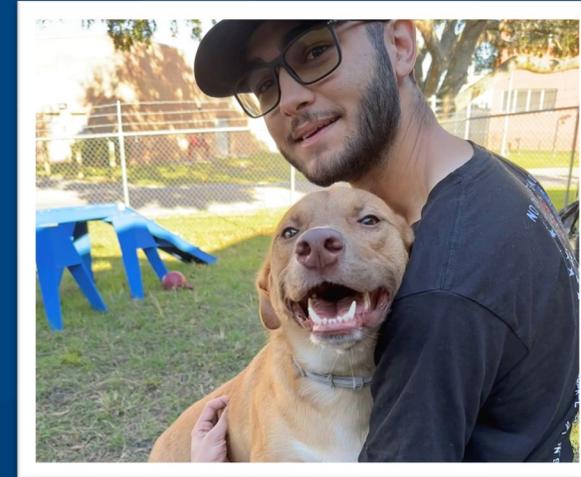
Our Goal: To ensure every animal in our care finds a safe and loving forever home

No-Kill Commitment: Since 2016, Seminole County Animal Services has been a no-kill shelter, never euthanizing pets due to **space, breed, capacity, or length of stay.**

Adoption Pathways: Animals available for adoption may arrive as:

- Strays
- Owner Surrenders
- Protective Custody Cases

Outcomes Planning: We create individualized outcome plans for every animal to ensure the best possible match and long-term success



Special Programs

- Seniors for Seniors
- Pets for Patriots
- Pet Pals
- Service Animal – Requests/Partnerships
- Partnerships and Transfers (TEARS, Pet Alliance of Greater Orlando, etc.)



Volunteer Management

- Paw Partners
- Hounds around Town
- Office Partners
- Project Partners
- Foster Homes
- Bright Future Fosters (BFF) 100



Donations

- Donations of gently used/new items
- Boutique
- Monetary donations



Projects Funded with Donations

- Catio / Free Roaming Cat Area
- Livestock Barn
- Dog Enrichment Equipment



- Adoption Trailer
- Dog Play Yard Shelters
- Meet and Greet Yard
- Specialized Surgeries
- X-ray Machine



Field Services

- Anti-Hoarding Ordinance
- Puppy Mill Ordinance
- 'Reese Law' Aggressive Dog Ordinance
- Standards of Care (Kennel Inspections)
- Leash Law
- Noise Complaints
- Animal Cruelty Investigation
- Bite Investigation



Field Services

- Stray Animals
- Livestock/Exotics – Lost
- Injured Domestic Animals / Wildlife
- Protective Custody / Welfare
- 24-7 Schedule averaging 1,400 calls monthly
- 8 Animal Control Officers



Future Opportunities

- Injured Animals on Roadway/Private Property
- Protected Animals (Bear, Eagle, etc)
- Deceased domestic animals/notifications
- Deceased livestock, equine
- Deceased medium to large animals - includes but is not limited to deer, panthers, bobcats, coyotes, or boar.
- Change: Deceased small animals (under 30 pounds)

Future Opportunities

- The shelter operates at an overcapacity of 130% on average
- Renovation of Surgical Suite
- New Kennel Gates
- New Doors/Frames
- Repair Canine Behavioral Areas
- Fence renovations/repairs
- HVAC / Heaters
- Fan/Air movement system
- Renovated Roof Structure
- Paint – entire campus
- Adoption/Administration Building



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-717

Title:

Comprehensive Plan Amendment Transmittal - Approve transmittal of the proposed Ordinance to amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit to State and Regional review agencies. Countywide (**David German, Project Manager**)

Division:

Development Services

Authorized By:

Jose Gomez, Development Services Director

Contact/Phone Number:

David German/407-665-7386

Background:

The 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency, as amended in January 2008, was replaced by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency between Seminole County, the Seminole County School District and local municipalities agreement with an effective date of December 9th, 2024 (“2021 Agreement”). The 2021 Agreement addresses procedures for coordinating land use planning, development approvals and school planning. The 2021 Agreement includes the process for school concurrency, updated Level of Service standards, updates to terminology and references to the Florida Statutes. The 2021 Agreement requires an amendment to the County’s Comprehensive Plan for consistency.

Per Section 10.1 of the 2021 Agreement, an amendment to the Capital Improvement Element (CIE) is required to include the adopted School Board's Five-Year Capital Improvement Plan and must be adopted no later than ten (10) calendar months following the effective date of the 2021 Agreement. In order to fulfill this requirement,

an amendment to the CIE exhibit is necessary.

Furthermore, in preparation for the new operations of Scout, the Transportation Element must be updated to include micro-transit as a transportation option within the County's mobility system. The amendment provides a definition and identifies micro-transit as eligible for funding through various existing and alternate funding sources. In addition, due to a scrivener's error, the element must be revised to remove the reference to the Seminole County 2045 Transportation Mobility Plan.

The proposed amendments are detailed in the Summary of Changes (Attachment #4).

Planning & Zoning Commission

The Planning and Zoning Commission met on September 3, 2025, and voted unanimously to recommend the Board of County Commissioners approve transmittal of the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement, expand options for transit services and provide a definition for micro-transit. The P&Z minutes are attached.

Requested Action:

Staff requests the Board approve transmittal of the proposed Ordinance to amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit to State and Regional review agencies.

AN ORDINANCE AMENDING THE SEMINOLE COUNTY COMPREHENSIVE PLAN PURSUANT TO CHAPTER 163, PART II, FLORIDA STATUTES; AMENDING THE PUBLIC SCHOOL FACILITIES, INTERGOVERNMENTAL COORDINATION ELEMENT, AND CAPITAL IMPROVEMENT ELEMENT TO REORGANIZE, UPDATE TEXT AND REVISE THE FACILITY PROGRAM- PUBLIC SCHOOL FACILITIES EXHIBIT OF THE CAPITAL IMPROVEMENTS EXHIBITS: ANNUAL CIE UPDATE TO ENSURE COMPLIANCE WITH THE RECENTLY EXECUTED 2021 INTERLOCAL AGREEMENT FOR PUBLIC SCHOOL FACILITY PLANNING AND SCHOOL CONCURRENCY FOR SEMINOLE COUNTY, FLORIDA; AMENDING THE INTRODUCTION ELEMENT AND TRANSPORTATION ELEMENT TO PROVIDE A DEFINITION FOR MICRO-TRANSIT AND TO IDENTIFY MICRO-TRANSIT AS ELIGIBLE FOR FUNDING THROUGH VARIOUS SOURCES; PROVIDING FOR EXCLUSION FROM CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Seminole County enacted Ordinance Number 2008-44 adopting the Seminole County Comprehensive Plan (“the Plan”), which Plan has been subsequently amended from time-to-time and in accordance with State law; and

WHEREAS, the Board of County Commissioners has followed the procedures set forth in Section 163.3184, Florida Statutes, to further amend certain provisions of the Plan as set forth in this Ordinance relating to Text Amendments to the Plan; and

WHEREAS, the Board of County Commissioners has substantially complied with the procedures set forth in the Implementation Element of the Plan regarding public participation; and

WHEREAS, the Seminole County Planning and Zoning Commission held a public hearing, with all required public notice, on September 3, 2025, for the purpose of providing recommendations to the Board of County Commissioners on the Plan amendments set forth herein; and

WHEREAS, the Board of County Commissioners held public hearings on September 23, 2025, and November 18, 2025, with all required public notice for the purpose of hearing and considering the recommendations and comments of the general public, the Planning and Zoning Commission, required State reviewing agencies, other public agencies, and other jurisdictions prior to final action on the Plan amendments set forth in this Ordinance; and

WHEREAS, the Board of County Commissioners hereby finds that the Plan, as amended by this Ordinance, is consistent and in compliance with the provisions of State law, including, but not limited to, Sections 163.3177, and 163.3184, Florida Statutes, and with the Strategic Regional Policy Plan of the East Central Florida Regional Planning Council; and

WHEREAS, the Plan amendments set forth in this Ordinance have been reviewed by the required state reviewing agencies and comments prepared by those reviewing agencies have been considered by the Board of County Commissioners; and

WHEREAS, prior to enactment of a proposed ordinance, Section 2.2.D. of the Seminole County Home Rule Charter requires that an economic impact statement be prepared to address the potential fiscal impacts and economic costs of each Text Amendment enacted by this Ordinance upon the public and taxpayers of Seminole County; and

WHEREAS, similarly, Section 125.66(3)(c), Florida Statutes requires that a business and economic impact estimate be prepared for comprehensive plan amendments initiated by the County; and

WHEREAS, such Business and Economic Impact Statement has been prepared and has been made available for public review and copying prior to the enactment of this Ordinance in accordance with the Seminole County Home Rule Charter and Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA:

Section 1. Recitals/Legislative findings. The above recitals are true and correct and form and include legislative findings which are a material part of this Ordinance.

Section 2. AMENDMENT TO COUNTY COMPREHENSIVE PLAN. The text of the Plan is hereby further amended as set forth in Exhibit “A” (attached to this Ordinance and incorporated in this Ordinance by this reference) as described in the following table. Words that are ~~stricken~~ are deletions; words that are underlined are additions.

Ord Exhibit	Amendment Number	Amended Elements	Planning and Zoning Commission Hearing Date	Board Hearing Dates
A	2025.TXT.01	INTRODUCTION, TRANSPORTATION, PUBLIC SCHOOL FACILITIES, INTERGOVERNMENTAL COORDINATION, AND CAPITAL IMPROVEMENT	09/03/2025	09/23/2025 11/18/2025

Section 3. Severability. If any provision of this Ordinance or the application to any person or circumstance is held invalid, it is the intent of the Board of County Commissioners that the invalidity will not affect other provisions or applications of this

Ordinance which can be given effect without the invalid provision or application and, to this end, the provisions of this Ordinance are declared severable.

Section 4. Exclusion from County Code/Codification:

(a) It is the intent of the Board of County Commissioners that the provisions of this Ordinance will not be codified into the Seminole County Code, but that the Code Codifier will have liberal authority to codify this Ordinance as a separate document or as part of the Land Development Code of Seminole County in accordance with prior directions given to this Code Codifier.

(b) The Code Codifier is hereby granted broad and liberal authority to codify and edit the provisions of the Seminole County Comprehensive Plan to reflect adopted amendments to the Plan.

Section 5. Effective Date:

(a) A certified copy of this Ordinance will be provided to the Florida Department of State and the State Land Planning Agency in accordance with Section 125.66, and Section 163.3184, Florida Statutes.

(b) This Ordinance shall take effect upon filing a copy of this Ordinance with the Department of State by the Clerk of the Board of County Commissioners; provided, however, that the effective date of the Plan amendments set forth in this Ordinance, if the amendment is not challenged in a timely manner, will be no earlier than thirty-one (31) days after the State Land Planning Agency notifies the County that the Plan amendment package is complete. If challenged within the appropriate time period, the amendments will become effective on the date the State Land Planning Agency or the State Administration Commission enters a final order determining the adopted

amendments to be in compliance. No development orders, development permits or land uses dependent upon the amendments may be issued or commence before it has become effective.

ENACTED this 18th day of November, 2025

BOARD OF COUNTY COMMISSIONERS
OF SEMINOLE COUNTY, FLORIDA

By: _____
JAY ZEMBOWER, CHAIRMAN

Attachment: Exhibit A

EXHIBIT A

AN ORDINANCE AMENDING THE SEMINOLE COUNTY COMPREHENSIVE PLAN PURSUANT TO CHAPTER 163, PART II, FLORIDA STATUTES; AMENDING THE PUBLIC SCHOOL FACILITIES, INTERGOVERNMENTAL COORDINATION ELEMENT, AND CAPITAL IMPROVEMENT ELEMENT TO REORGANIZE, UPDATE TEXT AND REVISE THE FACILITY PROGRAM- PUBLIC SCHOOL FACILITIES EXHIBIT OF THE CAPITAL IMPROVEMENTS EXHIBITS: ANNUAL CIE UPDATE TO ENSURE COMPLIANCE WITH THE RECENTLY EXECUTED 2021 INTERLOCAL AGREEMENT FOR PUBLIC SCHOOL FACILITY PLANNING AND SCHOOL CONCURRENCY FOR SEMINOLE COUNTY, FLORIDA; AMENDING THE INTRODUCTION ELEMENT AND TRANSPORTATION ELEMENT TO PROVIDE A DEFINITION FOR MICRO-TRANSIT AND TO IDENTIFY MICRO-TRANSIT AS ELIGIBLE FOR FUNDING THROUGH VARIOUS SOURCES; PROVIDING FOR EXCLUSION FROM CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Seminole County enacted Ordinance Number 2008-44 adopting the Seminole County Comprehensive Plan (“the Plan”), which Plan has been subsequently amended from time-to-time and in accordance with State law; and

WHEREAS, the Board of County Commissioners has followed the procedures set forth in Section 163.3184, Florida Statutes, to further amend certain provisions of the Plan as set forth in this Ordinance relating to Text Amendments to the Plan; and

WHEREAS, the Board of County Commissioners has substantially complied with the procedures set forth in the Implementation Element of the Plan regarding public participation; and

WHEREAS, the Seminole County Planning and Zoning Commission held a public hearing, with all required public notice, on September 3, 2025, for the purpose of providing recommendations to the Board of County Commissioners on the Plan amendments set forth herein; and

WHEREAS, the Board of County Commissioners held public hearings on September 23, 2025, and November 18, 2025, with all required public notice for the purpose of hearing and considering the recommendations and comments of the general public, the Planning and Zoning Commission, required State reviewing agencies, other public agencies, and other jurisdictions prior to final action on the Plan amendments set forth in this Ordinance; and

WHEREAS, the Board of County Commissioners hereby finds that the Plan, as amended by this Ordinance, is consistent and in compliance with the provisions of State law, including, but not limited to, Sections 163.3177, and 163.3184, Florida Statutes, and with the Strategic Regional Policy Plan of the East Central Florida Regional Planning Council; and

WHEREAS, the Plan amendments set forth in this Ordinance have been reviewed by the required state reviewing agencies and comments prepared by those reviewing agencies have been considered by the Board of County Commissioners; and

WHEREAS, prior to enactment of a proposed ordinance, Section 2.2.D. of the Seminole County Home Rule Charter requires that an economic impact statement be prepared to address the potential fiscal impacts and economic costs of each Text Amendment enacted by this Ordinance upon the public and taxpayers of Seminole County; and

WHEREAS, similarly, Section 125.66(3)(c), Florida Statutes requires that a business and economic impact estimate be prepared for comprehensive plan amendments initiated by the County; and

WHEREAS, such Business and Economic Impact Statement has been prepared and has been made available for public review and copying prior to the enactment of this Ordinance in accordance with the Seminole County Home Rule Charter and Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA:

Section 1. Recitals/Legislative findings. The above recitals are true and correct and form and include legislative findings which are a material part of this Ordinance.

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amendments to be in compliance. No development orders, development permits or land uses dependent upon the amendments may be issued or commence before it has become effective.

ENACTED this 18th day of November, 2025

BOARD OF COUNTY COMMISSIONERS
OF SEMINOLE COUNTY, FLORIDA

By: _____
JAY ZEMBOWER, CHAIRMAN

Attachment: Exhibit A

EXHIBIT A



EXHIBIT A

INTRODUCTION Purpose, History, and Definitions

PURPOSE OF THE INTRODUCTION ELEMENT

The Introduction Element is an optional element intended to explain to the reader the purpose of a Comprehensive Plan, provide a brief historical overview of comprehensive planning in Seminole County and to offer definitions of terms used in the Seminole County Comprehensive Plan.

PURPOSE OF THE COMPREHENSIVE PLAN

The purpose of a community comprehensive or 'long-range' plan can be explained in many ways. Two examples are provided.

To the authors of *The Latest Illustrated Book of Development Definitions* (Harvey S. Moskowitz and Carl G. Lindstrom, published in 2004 by The Center for Urban Policy Research), the document, known alternately as a 'Master Plan', has this purpose:

"A comprehensive, long-range plan intended to guide the growth and development of a community or region for a set period of time and which typically includes inventory and analytic sections leading to recommendations for the community's land use, future economic development, housing, recreation and open space, transportation, community facilities and community design, all related to the community's goals and objectives for these elements."

According to Section 163.3177, Florida Statutes:

"The comprehensive plan shall provide the principles, guidelines, standards, and strategies for the orderly and balanced future economic, social, physical, environmental, and fiscal development of the area that reflects community commitments to implement the plan and its elements. These principles and strategies shall guide future decisions in a consistent manner and shall contain programs and activities to ensure comprehensive plans are implemented. The sections of the comprehensive plan containing the principles and strategies, generally provided as goals, objectives and policies, shall describe how the local government's programs, activities and land development regulations will be initiated, modified, or continued to implement the comprehensive plan in a consistent manner."

Both definitions focus on one major role of a comprehensive plan: guidance. The comprehensive plan serves the community by providing a guidebook for decision makers to use in spending public funds and approving private development.

BRIEF HISTORY OF COMPREHENSIVE PLANNING IN SEMINOLE COUNTY

The Exhibit for this chapter or 'element' of the Seminole County Plan contains the detailed history of long-range, comprehensive planning in Seminole County. The details reveal the changing projections and expectations for the County over a period encompassing the 1970s through 2025, including changing population projections and economic trends, changing policy directions and the evolving view of the County's character.

Seminole County initiated its planning program in 1974 through the Seminole County Comprehensive Planning Act, one year before passage of the Local Government Comprehensive Planning Act of 1975, the state legislation mandating local planning statewide. The County's first Comprehensive Plan was adopted in 1977 and was extensively revised in 1987. The 1991 Plan Update was adopted to meet the requirements of the Growth Management Act (also known as the



Local Comprehensive Planning and Land Development Regulation Act). The 1991 plan Update, as amended, provided the policy framework for growth management in Seminole County for the ten years following its adoption.

Vision 2020 was the first major update to the County's comprehensive growth management plans since the 1991 Plan Update was adopted. Vision 2020 addressed the findings of the 1999 Evaluation and Appraisal Report (EAR) and extended the planning horizon of the Plan from 2013 to 2020.

The 2008 County Plan was based on the findings of the 2006 EAR, the six regional growth principles of the Central Florida Regional Growth Vision, the US 17-92 CRA 2006 Corridor Strategy, the 2006 Rural Character Study and changes to State Law. Updates adopted in 2010 and 2012 were based on changes in State Law and local conditions. The County Plan currently provides direction and guidance for the County to maintain and enhance features that create the character of the County as a desirable place to live, work, learn and play. The County Plan features:

- Long Term Goals for future development, redevelopment, and provision of services;
- Objectives or benchmarks to meet in attaining goals; and,
- Specific Activities (Policies) to be taken to meet the benchmarks.

The County Plan includes goals, objectives, and policies for each of the State required elements, some of which contain level of service standards and require that development be managed to maintain the adopted standard (concurrency). The Plan contains this Introduction Element to meet an important local need for a more 'user-friendly' comprehensive plan. The Plan also contains an Implementation Element that establishes how and when the goals, objectives and policies are to be achieved, and who is responsible for the implementation.

Required Elements:

- Capital Improvements
- Conservation
- Drainage*
- Future Land Use
- Housing
- Intergovernmental Coordination
- Recreation and Open Space*
- Potable Water*
- Public School Facilities*
- Sanitary Sewer*
- Solid Waste*
- Transportation* (including: Mass Transit, Ports, Aviation and Related Facilities, Traffic Circulation)

Optional Elements:

- Implementation
- Introduction

* Elements subject to concurrency policies and management system. Note: Transportation concurrency applies to that portion of unincorporated Seminole County that is not contained within the Dense Urban Land Area (DULA) Transportation Concurrency Exception Area (TCEA). (See *TRA Exhibit: Transportation Strategy Areas.*)

VISION 2020 – CREATING THE FRAMEWORK FOR THE COUNTY PLAN

Seminole County adopted its Vision 2020 Plan in two cycles during 2001. The vision that Seminole County described in its adopted Vision 2020 Comprehensive Plan created a solid foundation for future planning and included:

- A An adopted future land use map and facility strategy which limited urban sprawl;
- B A natural lands acquisition and management program designed to restore key ecosystems and protect wildlife and natural areas;
- C An economic incentives program to attract targeted industries and create new high paying jobs;



- D An urban design element and program to maintain community quality and create neighborhood compatibility; and
- E A secure infrastructure support system.

The Vision 2020 Plan was the first major update to the County's Comprehensive Plan since adoption of the 1991 Comprehensive Plan Update. The Vision 2020 Plan addressed the findings of the County's 1999 Evaluation and Appraisal Report (EAR).

Vision 2020 provided policy guidance and direction toward ensuring a sustainable community for the residents of Seminole County:

- By protecting neighborhoods, rural, and conservation areas;
- By focusing growth in centers and development corridors; and
- By providing for facilities and services.

THE COUNTY COMPREHENSIVE PLAN (2008)

Vision 2020 did not significantly focus upon revitalization of older areas or guiding infill development. The Seminole County Comprehensive Plan, containing the 2006 Evaluation and Appraisal Report (EAR)-based amendments adopted in 2008, shifted to this approach. The EAR findings reflected that Seminole County is maturing and entering a period in which most changes will occur as renovation, revitalization, restoration, and infill development. Population increases are still projected, but not of the magnitude experienced during initial "greenfield" growth, nor at the same rate. The updated population projections for the year-round (resident only) population was projected to reach a total of 492,260 for the entire county by 2025, and 255,075 for the unincorporated portion of the County. Employment was projected to generate a total of 328,020 jobs by 2025.

The focus of the County Plan shifted to providing performance standards to guide redevelopment and infill development, to ensure compatibility with existing, high quality neighborhoods and to protect rural areas and environmental assets. Issues such as ensuring by an attainable housing supply for essential service personnel and those attracted to the jobs desired by Seminole County emerged as important. Ensuring greater coordination of land use and transportation planning – both to support the new commuter rail and to enable a greater range of mobility choices – led to a re-examination of the desired future land use pattern and increased consideration of mixed-use development. Consideration of mixed-use development was increasingly important within redeveloping areas and areas surrounding major transportation facilities. Other important issues that shaped the 2008 County Plan included: the six regional growth principles and four key themes of the Central Florida Regional Growth Vision ("How Shall We Grow?"); reinforcing Seminole County's emphases on protection of local and regional environmental assets (or "greenprint", per the Central Florida Regional Growth Vision) and protecting viable neighborhoods while revitalizing declining areas; the findings of the Seminole County Task Force on Workforce Housing; the US 17-92 CRA 2006 Corridor Strategy and the increased need to link land use planning with transportation planning in order to fully benefit from the regional commuter rail system.

THE COUNTY COMPREHENSIVE PLAN (2010)

The Seminole County Comprehensive Plan was amended in 2010 to respond more fully to House Bill 697, enacted in 2008, and to respond to Senate Bill 360, enacted in 2009. The House Bill required all local plans to identify "energy conservation areas" in need of redevelopment into more compact, energy-efficient land patterns, and to identify strategies to reduce greenhouse gases. Seminole County had responded to the requirement to identify strategies to reduce greenhouse



gases in its 2008 text amendments, with the adoption of **Policy FLU 2.5.1 Efficient Land Use Patterns**.

The Senate Bill identified “Dense Urban Land Areas” (DULAs), including the nonrural portion of unincorporated Seminole County. Senate Bill 360 of 2009 designated these DULAs as Transportation Concurrency Exception Areas (TCEAs) and also allowed them to be exempted from the use of the State’s Development of Regional Impact (DRI) review process for future large scale developments that affect more than one local government. Those local governments containing DULAs that were designated as TCEAs were directed to develop strategies to support and fund mobility within the exception area, including alternative modes of transportation.

During 2008 and 2009, the national economy experienced a recession that also affected Seminole County. The Bureau of Economic and Business Research (BEBR) at the University of Florida issued population estimates in 2008 for counties in Florida that showed the effect of the economic downturn. BEBR projections for Seminole County showed a slight population decline, followed by a slight gain in 2010 and consistent growth of approximately 23% through 2030. This gain is slightly more than the original redevelopment pace anticipated by Seminole County for its 2008 amendments; however, given the growth anticipated to result in areas surrounding the four SunRail commuter rail stations, and the adoption of strategies to encourage redevelopment and infill development in response to the presence of commuter rail, Seminole County is anticipated to attract a greater share of the regional population and jobs growth projected by the Central Florida Regional Growth Vision.

THE COUNTY COMPREHENSIVE PLAN (2014)

The Seminole County Comprehensive Plan was amended in 2014 to respond to the provisions of “The Community Planning Act” enacted by the State Legislature in 2011 (House Bill 7207, codified as Chapter 2011-139, Laws of Florida). The Community Planning Act revised Chapter 163, Part II of Florida Statutes significantly. Changes resulting from the Community Planning Act included, but are not limited to: Elimination of the requirement to create land development patterns that reduce greenhouse gases; revised requirements for the Future Land Use element (identification of the ‘long term end toward which land use programs and activities are ultimately directed’); a revised emphasis for the Transportation Element (which must now concentrate on multimodal strategies, where feasible); major changes to the way that a local government may amend and must evaluate and appraise its plan; and the option for local governments to rescind, or ‘opt out’ of formerly mandated concurrency requirements for parks, public schools, and transportation through an amendment to the local government comprehensive plan.

The first series of text amendments adopted in 2014 included these major changes: identifying the required ‘long term end’ for the Future Land Use Element; revising policies that addressed greenhouse gases to instead focus on more efficient land use patterns; revising the Planned Development and High Intensity Planned Development Future Land Use designations to further support the Central Florida Regional Growth Vision; and clearly delineating the urban versus rural area of the County.

THE COUNTY COMPREHENSIVE PLAN (2024)

The Seminole County Comprehensive Plan was in amended in 2024 based on the adopted Envision Seminole 2045 Plan and the 2022 Evaluation and Appraisal Report. Over the course of six months in 2022, Seminole County and Canin Associates, the County’s Planning Consultant, engaged with citizens, stakeholders, and experts to conceptualize the next 20 years of growth, change, and conservation within Unincorporated Seminole County.



The outcome of the Plan is a vision for protecting and enhancing the County's natural assets that supports diverse wildlife, maintains rural character, accommodates new growth, grows walkable communities, and supports active lifestyles. Following a series of Board work sessions, community meetings, a countywide survey, and a listening tour, the Board adopted Envision Seminole 2045 in Fall 2022. The Envision Seminole 2045 informed and inspired the updates to the Comprehensive Plan through the EAR Process.

The 2024 EAR based amendments reorganized the future land use element Goals based on the Envision Seminole 2045 Plan as well as created enabling language to establish rural enclaves in the urban area of the County. Other amendments included updates to the Sanitary Sewer element as required by 2023 HB 1379 and the addition of policies regarding missing middle housing standards and mixed-use development.

DEFINITIONS

The following section of this Element contains definitions that have been created for use with the Seminole County Comprehensive Plan and the Land Development Code of Seminole County, or definitions taken from identified government programs, laws or publications, or publicly funded planning efforts, such as the Central Florida Regional Growth Vision. All other terms are as defined in Chapter 163, Florida Statutes and shall also apply within the Land Development Code of Seminole County.

ACCESSORY USE

A use of land or of a building or portion thereof; customarily incidental and subordinate to the principal use of the land or building and located on the same lot as the principal use. Examples include features such as sheds located in the rear yard of a single-family home and recreational uses included in condominium or apartment complexes to serve the residents.

ADAPTIVE REUSE

The installation of a new use within an older building, or within a building originally designed for a special or specific purpose, while retaining historic features, if any, of the original building.

ADJACENT

For purposes of determining compatibility of land uses and/or the necessity of buffering land uses, 'adjacent' means properties that share a boundary or lot line, properties that touch at a point; properties that are separated by pedestrian, equestrian or bicycle paths (paved or unpaved); or properties that are separated by an alley or a local road.

AFFORDABLE HOUSING

A dwelling unit for which monthly rents or monthly mortgage payments, including taxes, insurance and utilities, do not exceed 30 percent of that amount which represents the percentage of the median adjusted gross annual income for households or persons indicated in Section 420.0004, Florida Statutes (i.e., Low income, moderate income and very low income households or persons as defined herein). Affordable housing definitions that are prescribed by housing programs administered by the US Department of Housing and Urban Development or the State of Florida may also be used by Seminole County when implementing such programs.

AGRICULTURAL USES

Uses of land or water for the following purposes: crop cultivation (including crops for biomass purposes), plant nurseries and greenhouses; poultry and livestock production; grazing and pasturing of animals, including horses; veterinary services for livestock and horses; fish hatcheries; dairies; apiculture; silviculture; structures such as stables, barns, sheds, silos, granaries, windmills and related agricultural structures and supportive appurtenances, such as machinery for harvesting



and processing of crops and the sale of such machinery; and farm worker and farm owner housing directly associated with land and water in bona fide agricultural use.

ANCILLARY USES

Uses that are supportive of and subordinate to the principal use or uses of a property or structure; such uses may not be customarily located with the principal use.

ANTIQUATED PLAT

A subdivision of land that does not comply with current zoning district and/or subdivision requirements, or that has limited development potential due to inadequate public facilities, services, or environmental constraints. These generally include lands platted prior to modern land development regulations adopted in 1970. Examples include plats with substandard designs for lot size, configuration, roads, or drainage facilities.

ANTIQUATED SUBDIVISION

A subdivision of land that was created prior to modern land development regulations adopted in 1970 and does not comply with current zoning and/or subdivision standards, typically in terms of lot size, road access, stormwater management or utility service.

AQUIFER

A subsurface rock layer that contains water and releases it in appreciable amounts. Aquifers are important reservoirs storing large amounts of water relatively free from evaporation loss or pollution. An aquifer may be porous rock, unconsolidated gravel, fractured rock, or cavernous limestone.

AREAS OF SPECIAL FLOOD HAZARD (ALSO KNOWN AS SPECIAL FLOOD HAZARD AREAS)

Land in the floodplain of a community subject to a one percent or greater chance of flooding in any given year."

AREA MEDIAN INCOME

Median income is that income which divides the income distribution into two equal parts, with one-half of the cases falling below the median income and one-half falling above. HUD uses the median income for families in metropolitan and non-metropolitan areas to calculate income limits for eligibility in a variety of housing programs, and adjusts the median for different family sizes so that family income is expressed as a percentage of the area median income.

BACKLOGGED FACILITY

Road on the State Highway System operating at a level of service below the minimum level of service standards, which is not a constrained facility, and which is not programmed for construction adequate to bring it up to the applicable minimum level of service standard in the first three years of the Department's adopted work program or in a local government's capital improvements element.

BASIN MANAGEMENT ACTION PLAN (BMAP)

A five-year plan of actions and projects to reduce pollutant loading discharged to impaired water bodies with an adopted TMDL (Total Maximum Daily Load) that is adopted by FDEP (Florida Department of Environmental Protection).

BEST MANAGEMENT PRACTICES (BMPS)

Control techniques used for a given set of conditions to provide stormwater management and treatment in the most cost-effective manner. Categories of BMPs include structural BMPs, non-structural BMPs or source controls, and Low Impact Development (LID) BMPs.

**BIOMASS**

Organic matter produced by plants. The solar energy contained within the plants can be converted to electricity or fuel.

BONA FIDE AGRICULTURAL USE

Land or water areas currently in active use for one or more of the agricultural uses specified herein and eligible for federal, State, and local recognition as such for tax purposes.

BUFFER, OPEN SPACE

A specified setback between land uses that contains no buildings or signage; a physical dimension intended to reduce the impact of a more intense use on a less intense use.

BUFFER, VEGETATIVE

A permanent strip of perennial native vegetation (or vegetation with low water demands) of a specified width, established and maintained in accordance with an approved landscape plan to minimize the risk of pollutants reaching surface waters, to treat stormwater, and/or to provide a protective transition between land uses and reduce the impact of a more intense use on a less intense use.

BUILD-TO LINE

The line defining where construction of a building façade is to occur on a lot. A build-to line runs parallel to, and is measured from, the front property line and is established in areas where pedestrian walkability is to be encouraged. Front yard surface parking lots are generally not permitted where a build-to line is established.

CENTRAL FLORIDA REGIONAL GROWTH VISION

A community-generated guide for the future development of the seven-county Central Florida region that includes Seminole County and contains six regional growth principles to be used by participating governments when making future public and civic investment decisions. (Also known as "How Shall We Grow?")

CENTRAL TREATMENT FACILITY/PLANT

A large water or sewage treatment facility providing service to numerous customers over a broad area.

CLOSED LOOP SIGNAL SYSTEM

A series of coordinated traffic signals that contains a high level of communication intelligence capable of being truly traffic responsive and user friendly. The system is a relatively inexpensive tool to maintain road-way capacity.

CLUSTER DEVELOPMENT

A development in which structures and infrastructure are grouped together, lot sizes are reduced and the overall density or intensity is not increased; grouping together of structures creates common open space areas which are permanently restricted from development through recorded binding legal instruments. Clustering may be used to preserve rural character of an area, or to preserve a valued land or water resource.

COMMUNITY COMMERCIAL CENTER

This type of commercial center is designed to serve the general retail and service needs of a populated area lying 3 to 5 miles from the facility. Allowable uses include grocery stores, department stores, personal services, offices, restaurants, and entertainment establishments. The intensity of a community commercial center generally ranges from 75,000 square feet to 400,000 square feet, with 150,000 square feet representing a typical facility. Because community centers are supported by a



large population base of 40,000 to 150,000 people and draw both local and passerby traffic, they are most appropriately located at the intersection of collector and arterial roadways.

COMMUNITY PARK

A community park typically ranges in size between 10 to 20 acres. The core experience features a mixture of uses, including team and league sports. The facility is intended to provide “something for everyone” and to be located not far from home. A community park may be in urban, suburban, or rural areas. Access may be by walking, biking, driving or transit. Common facilities may include sports courts, ballfields, paths and trails, open spaces, playgrounds, restrooms, dog parks and vehicular and bicycle parking. The service area for urban and suburban development is 5 miles; for rural development the service area is 10 miles.

COMMUNITY RESIDENTIAL HOME

The term "community residential home" shall be defined as set forth in Section 419.001, Florida Statutes, or its successor provisions.

COMPACT DEVELOPMENT

A land use development pattern that features most of the following: clustering of structures and shared or reduced infrastructure and infrastructure costs; preserved agricultural, environmentally significant or historic areas; a mix of uses that enables a concentration of population and/or employment; interconnected streets that enable multimodal mobility; innovative and flexible parking approaches and medium to high densities of population where appropriate. Compact development patterns can also be used for a single use (such as an employment center or a single family or townhouse development), and are appropriate in rural, suburban, and urban settings, wherever preservation of land and reduced infrastructure costs are appropriate.

COMPATIBILITY

A condition in which land uses can coexist in relative proximity to each other in a stable fashion over time such that no use is unduly negatively impacted directly or indirectly by another use.

COMPLETE STREET

Streets that are planned and designed in a context sensitive manner, operated, and maintained to safely accommodate people of all ages and abilities, including pedestrians, cyclists, transit users, motorists and freight and service operators. Depending upon context, urban complete streets may include sidewalks, marked and signalized crosswalks, pedestrian islands or medians, bicycle facilities and transit lanes; rural complete streets may include widened, paved, or stabilized shoulders, trails, and riding paths. A complete streets program recognizes that streets may serve multiple uses, including through travel, local access, recreational activities, social, and retail needs. While there is no singular design for a complete street, the intent of a complete street is to improve safety for all users while increasing mobility options.

CONCURRENCY

A requirement of Florida Statutes mandating that certain public services and facilities meet or exceed the level of service standards established in the Capital Improvements Element required by Section 163.3177, Florida Statutes, and are available for a development in accordance with the requirements of Florida Statutes, or that development orders and permits are conditioned on the availability of these public facilities and services necessary to serve the proposed development without reduction in Level of Service. The Concurrency requirement does not apply to public transit facilities, defined by state law to include transit stations and terminals, transit station parking, park-and-ride lots, intermodal public transit connection or transfer facilities and fixed bus, guideway, and rail stations.



CONSERVATION AND RECREATIONAL LANDS PROGRAM

Created by the Florida Legislature (Section 253.023, Florida Statutes). and implemented by the Florida Department of Environmental Protection, this program was originally dedicated to acquiring and managing environmentally sensitive lands and other lands for recreation, water management and preservation of significant archaeological and historical sites. The areas to be purchased were selected by the Land Acquisition Selection Committee which annually ranks proposed projects according to criteria in Chapter 18.8, Florida Administrative Code. The Governor and Cabinet make final selection for acquisition based on recommendations made by the Committee. The program was replaced first by the Preservation 2000 Act, and then by the Florida Forever Act.

CONSTRAINED FACILITY

Road on the State Highway System operating at a level of service below the minimum level of service standards and on which it is not feasible to add two or more through-lanes to meet current or future traffic needs because of physical, environmental or policy constraints. Physical constraints primarily occur when intensive land use development is immediately adjacent to roads making expansion costs prohibitive. Environmental or policy constraints primarily occur when decisions are made not to expand a road based on environmental considerations, operational considerations, or documented policy. (*Source: FDOT definition.*)

CONSUMPTIVE USE PERMIT

A permit issued by a Florida Water Management District (such as the St. Johns Water Management District) that specifies the maximum amount of water that can be withdrawn from a regulated water resource by the permit holder.

CONTEXT SENSITIVE SOLUTIONS

A collaborative, interdisciplinary planning approach that involves all stakeholders in developing a transportation facility that complements its physical setting and preserves scenic, aesthetic, historic and environmental resources while maintaining safety and mobility. (Federal Highway Administration definition).

CONTEXT SENSITIVE DESIGN

An engineering design process that emphasizes features that help a transportation project fit harmoniously into a community, such as inclusion of brick paver or contrasting color crosswalks, curbing detail, form liners for bridges and similar aesthetic features. (Federal Highway Administration definition.)

CORRIDOR OPEN SPACE

Corridor open spaces are areas through which wildlife and/or people may travel, and which may connect residential or recreational areas. They may also be designed to provide leisure activities and for aesthetics. Typical corridors include rivers, creeks, utility easements, thoroughfares, scenic roads, and recreation trails. Wetland and floodplain areas are often associated with water-based corridors.

COUNTRYSIDE

Land areas which historically contained agricultural uses and may continue to do so, but which are generally characterized by a relationship to natural and environmental systems, either in private or public ownership. Human habitation is found in one of the following forms: large tracts of land that may allow agricultural uses and roadside produce stands; estate subdivisions developed in harmony with natural systems and not visible from transportation corridors; rural settlements (pockets of development that have historic significance and include residential densities greater than one dwelling unit per net acre) and rural commercial 'crossroad' centers providing services to residents of the countryside. Unlike Urban Centers, the Countryside is characterized by open lands that are not landscaped. The cross sections of transportation corridors that serve the Countryside do not contain urban features such as streetlights, sidewalks, or curb and gutter drainage systems. Residential



structures (other than farmhouses) are not visible from the roadways. (Definition from Central Florida Regional Growth Vision)

COUNTY ROAD SYSTEM

All collector roads in the unincorporated areas of a county and all extensions of such collector roads into and through any incorporated areas; all local roads in the unincorporated areas and all urban minor arterial roads not in the State Highway System.

CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN

A multi-disciplinary approach to deterring criminal behavior using strategies that rely on the ability to influence a potential offender's decisions that precede criminal acts. These design strategies emphasize the use of 'defensible space' design features, such as natural surveillance and natural access control, that enhance the perceived risk of detection, thus deterring criminal action.

DENSE URBAN LAND AREA

A county, including the municipalities located therein, which has an average of at least 1,000 people per square mile of land area. The Office of Economic and Demographic Research (Office) within the Legislature shall annually calculate the population and density criteria needed to determine which jurisdictions qualify as dense urban land areas by using the most recent land area data from the decennial census conducted by the Bureau of the Census of the United States Department of Commerce and latest available population estimates determined pursuant to section 186.901, Florida Statutes. If any local government has had an annexation, contraction or new incorporation, the Office shall determine the population density using the new jurisdictional boundaries as recorded in accordance with section 171.091, Florida Statutes.

DENSITY

An objective measurement of the number of people or residential units allowed per net unit of developable land. (Source: Section 163.3164, Florida Statutes)

DEVELOPMENT

The carrying out of any building activity or mining operation, the making of any material change in the use or appearance of any structure or land, or the dividing of land into three or more parcels. This term does not include the use of land for the purpose of growing plants, crops, trees, and other agricultural or forestry products, or the raising of livestock, or for other agricultural purposes. [Sources: Section 380.04(1) and 380.04(3)(f), Florida Statutes (Florida Statutes.)]

DEVELOPMENT ORDER

An order granting, denying, or granting with conditions an application for a development permit. (Source: Section 163.3164, FS)

DEVELOPMENT PERMIT

A building permit, zoning permit, subdivision approval, rezoning, certification, special exception, variance, conditional use, or any other official action of local government having the effect of permitting the development of land. (Source: Section 163.3164, FS)

DWELLING UNIT, ACCESSORY (ADU)

A dwelling unit, subordinate in size to the principal dwelling unit, which is attached to a principal unit, or located on the same lot, and having an independent means of entry. There shall be a maximum of one (1) accessory dwelling unit per single family lot or parcel.

**DWELLING UNIT, PRINCIPAL**

The larger of the two dwelling units on a lot or parcel wherein an accessory dwelling unit (ADU) is located. Where an ADU is proposed as new construction, the principal dwelling unit shall be constructed prior to or concurrently with an accessory unit.

ECOLOGICAL FOOTPRINT

A tool for determining the sustainability of a way of life; the 'footprint' is the total amount of productive land required to produce the food, housing, transportation, consumer goods and services needed to sustain the way of life.

ENVIRONMENTALLY SENSITIVE LANDS OVERLAY

Seminole County defines the "Environmentally Sensitive Lands Overlay" to mean areas inundated during the 100-year flood event or identified by the National Flood Insurance Program as an A Zone or V Zone on Flood Insurance Rate Maps or Flood Hazard Boundary Maps, and lands identified as Wetlands contained within Seminole County on the maps of the St. Johns Water Management District. Nothing in this definition shall be construed to prohibit silviculture operations which employ the Florida Department of Agriculture and Consumer Affairs Best Management Practices as revised in 1993. The *FLU Exhibit: FLU Series -Environmentally Sensitive Lands Overlay* shall be updated and adopted as an amendment to the Seminole County Comprehensive Plan each time the National Flood Insurance Rate Maps and/or District Wetlands maps are updated. The Environmentally Sensitive Lands Overlay shall apply to unincorporated Seminole County.

EFFLUENT TAKEBACK PROGRAM

Program allowing or requiring the piping of reuse water back to a development for use in commercial activities or landscape irrigation. This water cannot be used for any purpose that may involve human consumption (fruit eaten raw, showers, etc.).

ENERGY-EFFICIENT LAND USE PATTERNS

An arrangement of land uses that will reduce energy use by the transportation sector and increase energy efficiency by electric power generation and transmission systems, as well as enable use of multiple forms of sustainable energy.

ESSENTIAL SERVICES PERSONNEL

Households in which one or more of the wage-earners, employed by either the private or the public sector, are compensated for provision of services essential to Seminole County, including but not limited to: teachers and educators; police and fire personnel; government employees; healthcare personnel; and skilled building trades personnel.

EXCLUSIVE TRANSIT FACILITY (TRANSIT WAY, FIXED GUIDEWAY)

A physically separated rail or road lane reserved for multi-passenger use by rail cars, busses, or van pools. Exclusive transit facilities or transit ways do not include high occupancy vehicle lanes.

EXISTING URBANIZED AREA

Area consisting of an incorporated place and adjacent densely settled area that together have a population of 50,000 or more and generally an overall population density of at least 1,000 people per square mile.

EXTREMELY LOW-INCOME HOUSEHOLDS (FORMERLY KNOWN AS POVERTY LEVEL HOUSEHOLDS)

One or more persons or a family, the total annual adjusted gross income of which does not exceed 30 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

**FIVE ACRE RESOLUTION OR FIVE ACRE SUBDIVISION**

A division of land permitted prior to March 30, 1992 (Ord. 92-5), and which was not subject to the normal requirements of the subdivision regulations. This provision allowed a subdivision with lots of 5 acres or more, and no new roads or easements were required to be created. After the date of March 30, 1992, no additional subdivisions of this nature were permitted, but those created prior to this date are legal conforming uses.

FLOODPRONE AREAS

Areas inundated during a 100-year flood event or areas identified by the National Flood Insurance Program as an A Zone on flood insurance rate maps or flood hazard boundary maps.

FLOODWAY

The channel of a river and the portion of the overbank floodplain that carries most of the flood.

FLOOR AREA RATIO (FAR)

The square feet of building divided by the net buildable acres within a development site, used as a measure of the intensity of nonresidential development.

FLORIDA FOREVER PROGRAM

Created by the Florida Legislature (Section 259.105, Florida Statutes) and implemented by the Division of State Lands in the Department of Environmental Protection through Rules 9K-7 and 9K-8, Florida Administrative Code, this program provides a means of preserving and managing unique natural resources, archaeological and historic sites through acquisition. The program is a successor to the Preservation 2000 Program (which was, in turn, a replacement for the Conservation and Recreational Lands or 'CARL' Program). Projects may be nominated for consideration for the Florida Forever Program by any federal, State, or local agency, or a private citizen or conservation group, but property owners must be notified. The program provides greater focus on urban and community parks; emphasis on purchasing water resources and water supply and a new emphasis on purchasing conservation easements that do not have to be held in fee title by the state. Funds are also allowed to be used for facilities development, ecological restoration, and invasive species removal, and for conducting species inventories and land management planning. Acquisition recommendations are considered by the Acquisition and Restoration Council (nine members representing state agencies and four additional members with scientific backgrounds nominated by the Governor). The overall Florida Forever list is submitted to the Governor and Cabinet for approval.

FLORIDA-FRIENDLY LANDSCAPING

Quality landscapes that conserve water, protect the environment, are adaptable to local conditions, and are drought tolerant. The FFL principles include planting the right plant in the right place, efficient watering, appropriate fertilization, mulching, attraction of wildlife, responsible management of yard pests, recycling yard waste, reduction of stormwater runoff, and waterfront protection.

FLORIDA INTRASTATE HIGHWAY SYSTEM

A system of limited access and controlled access facilities on the State Highway System which has the capacity to provide high-speed and high-volume traffic movements.

FOSTER CARE FACILITY

The term "foster care facility" shall be defined as set forth in Section 393.063, Florida Statutes, or its successor provisions.

**FREEWAYS**

Multilane divided highways having a minimum of two lanes for exclusive use of traffic in each direction and full control of ingress and egress. This includes all fully controlled limited access principal arterials, excepting Toll Roads.

FUNCTIONAL CLASSIFICATION

Assignment of roads into systems according to the character of service they provide in relation to the total road network. Basic functional categories include arterial roads, collector roads and local roads.

GEOGRAPHIC SERVICE AREA

For recreational facilities, a geographic service area identifies the time or distance which a resident is willing to travel to use a given park or facility.

GOAL

The long-term end toward which programs or activities are ultimately directed. (Source: Section 163.3164, Florida Statutes).

GREEN BUILDING PRACTICES

Green building design and construction practices address: sustainable site planning; safeguarding water; energy efficiency; conservation of materials; and resources and indoor environmental quality. (Website of US Green Building Council, Atlanta Chapter)

GREENFIELD DEVELOPMENT

Development on lands that have been used for agricultural, forestry or other private open space uses, and have not previously contained residential, commercial, or industrial uses.

GREEN INFRASTRUCTURE, REGIONAL SCALE

A strategically planned and managed network of natural areas, parks, greenways, working landscapes (such as agricultural areas with conservation values and floodways) and other open spaces that supports native plant and animal species, ensures clean water; conserves ecosystem values and functions; protects, restores or mirrors the natural water cycle; and provides a wide array of benefits to people and wildlife.

GREEN INFRASTRUCTURE, NEIGHBORHOOD OR SITE SCALE

Stormwater management systems that imitate nature by using vegetation, soil and other small scale or larger scale elements to absorb and infiltrate or manage stormwater. Green infrastructure may be used instead of or together with 'gray infrastructure', such as conventional storm sewers and stormwater treatment facilities that discharge to surface water bodies. Green infrastructure principles or BMPs include rain harvesting (disconnecting downspouts and using rain barrels); planter box filters; rain gardens; green roofs and bioswales. Other BMPs include permeable pavements for sidewalks, trails and parking lots; rainfall interceptor trees; 'green' streets and alleys (use of swales, permeable pavements, trees, rain gardens, and planter box filters); Green infrastructure also includes designated conservation areas, open space areas and preservation easements on sites and within neighborhoods.

GREENPRINT

The network of Central Florida's critical lands and waters, other open space and recreational areas that are exceptional natural resources to be preserved either using public funds or private incentives. (Concept identified by Central Florida Regional Growth Vision – "How Shall We Grow?".)

**GREEN ROOFS**

A LID/GI BMP for stormwater treatment and management where the roof of a building is partially or completely covered with vegetation and a growing medium, planted over a root barrier and waterproofing membrane. It usually also includes a cistern to store stormwater to irrigate the plants on the roof. Green roofs also improve a building's thermal insulation, absorb less heat, produce oxygen, absorb carbon dioxide, filter air pollution, and make solar systems more efficient.

GROUP HOME FACILITY

The term "group home facility" shall be defined as set forth at Section 393.063, Florida Statutes, or its successor provisions.

HEADWAY

Time interval between vehicles moving in the same direction on a particular route.

HOME OCCUPATION

Any occupation or activity carried on by a member of the family residing on the premises, provided no article is sold or offered for sale, except such as may be produced by members of the immediate family residing on the premises, and no sign is used other than a name plate not more than one (1) square foot in area, attached to, and not projecting from, the building or no display that will indicate from the exterior that the building is being utilized in part for any purpose other than that of a dwelling. Home occupation shall include the use of premises by a physician, surgeon, dentist, lawyer, clergyman, or other professional persons for consultation or emergency treatment, but not for the general practice of his profession. Any home occupation that creates objectionable noise, fumes, odor, dust, or electrical interference shall be prohibited. Floor area utilized for home occupations shall not exceed twenty-five (25) percent of the total floor area of the dwelling structure.

IMPAIRED WATER BODY

A water body with sufficient monitoring data to determine that it is not meeting its applicable water quality standards and beneficial uses because of excessive pollutant loadings.

INTENSITY

An objective measurement of the extent to which land may be developed for nonresidential purposes. (An example is 'Floor Area Ratio', defined above.)

JOINT PLANNING AGREEMENT

An interlocal agreement enabled by Chapter 163.3171 and adopted through appropriate official action that provides for joint policies and programs on annexation, future land use designations, provision of services and conflict resolution.

LAND DEVELOPMENT CODE

The Land Development Code of Seminole County is a set of ordinances enacted by the Board of County Commissioners to regulate the development of private property in unincorporated Seminole County in accordance with the zoning districts within the Code, including such aspects of development as allowable uses, required yards, maximum building heights, parking and signage. The Land Development Code implements the policies of the Seminole County Comprehensive Plan.

LAND USE DESIGNATION

Classification of land use that explains the allowed range of densities (number of housing units per acre or other similar measure) and/or intensities (number of square feet of nonresidential building or similar measure), general types of uses allowed, and zoning district or districts allowable within that land use classification. Land use designations represent the long-range desired use of a property. A land use designation is not a development order or development permit; it does not



grant permission to begin construction and does not automatically assure rezoning to a particular zoning district. The uses identified in the definitions for land use designations are intended to identify the range of uses allowable within each designation. All uses noted as examples are not permitted within each zoning classification permitted within the designation. The Land Development Code identifies the uses permitted within particular zoning classifications.

LAND USE OVERLAY

A geographic area specified within the Future Land Use Element of the Seminole County Comprehensive Plan that is placed over an existing Future Land Use designation or designations and which identifies special conditions in addition to, or overriding, the provisions of the underlying base future land use under set circumstances as specified by the overlay. The overlay can share common boundaries with the underlying future land use designation(s) or may cut across the boundaries of the underlying designations. The purposes of the overlay may include preservation of a specific resource or public asset, protection of public safety from a hazard, or identification of areas in which urban development of a specified form is desired and for which incentives may be offered to encourage such development.

LEACHATE COLLECTION SYSTEM

A pipe system buried in the landfill designed to remove water and other liquids which soak through the landfill mass. The leachate is then transported to a sewage disposal plant or sprayed back over the landfill to reduce the water content.

LEED

Leaders in Energy and Environmental Design, a building environmental certification program developed and operated by the United States Green Building Council.

LEVEL OF SERVICE (PARKS)

An indicator of the extent or degree of service provided, based on the operational characteristics of a facility both from a programming and maintenance standard.

LEVEL OF SERVICE (TRAFFIC)

For highways is a qualitative measure describing operating conditions within a traffic stream and driver perception of the quality of traffic flow. Levels range from A to F with level of service A representing the best operating conditions and level of service F representing the worst operating conditions as defined by the Transportation Research Board "Special Report 209 Highway Capacity Manual".

LEVEL OF SERVICE (UTILITIES)

An indicator of the extent or degree of service provided by or proposed to be provided by a facility based on the operational characteristics of the facility. Level of service indicates the capacity per unit of demand for each facility, providing a measure indicating the planned operating condition or capacity of a service according to a measurable unit, as in 'gallons per capita' for water or wastewater service.

LIMITED ACCESS FACILITY

A street or highway especially designed for through traffic, and over, from or to which owners or occupants of abutting land or other persons have no right or easement of access, light, air or view by reason of the fact that their property abuts upon such limited access facility or any other reason. Such highways or streets may be facilities from which trucks, buses and other commercial vehicles may be excluded or they may be facilities open to use by all customary forms of traffic.

LOCAL ROAD

A route providing service which is of relatively low average traffic volume, short average trip length or minimal through-traffic movements, and high land access for abutting property.

**LOT**

A lot is the least fractional part of subdivided lands with limited fixed boundaries, and an assigned number, letter, or other name through which it may be identified. A lot is included in a subdivision plat that has been recorded in the Public Records of Seminole County, Florida.

LOT OF RECORD

All lots located within a platted residential subdivision recorded before October 14, 1991 and all lots located in approved, but unrecorded, residential subdivision plats for which any required streets, stormwater management facilities, utilities and all other infrastructure required for the development have been completed or are under construction before October 14, 1991.

LOW IMPACT DEVELOPMENT – LID (aka Low Impact Design or Green Infrastructure)

An approach to land and stormwater management that integrates land planning and Best Management Practices to reduce stormwater volume and pollutant loading. The goal of LID is to mimic the pre-development runoff conditions of the development site with the post-development conditions. LID BMPs promote infiltration, evapotranspiration, or harvesting of stormwater close to its source. LID principles encourage preservation of natural resources, retaining vegetation, reducing impervious area, especially directly connected impervious area. Integrating the BMPs into a BMP treatment train, and into the site's landscaping and open space can reduce costs of development and stormwater management systems.;

LOW INCOME PERSONS, LOW INCOME HOUSEHOLD

One or more persons or a family, the total annual adjusted gross income of which does not exceed 80 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

MAJOR PRIMARY STRUCTURES (DRAINAGE)

These are defined as drainage structures that have an equivalent opening equal to or larger than a single 48-inch diameter circular conduit.

MANUFACTURED HOUSING

The term "manufactured housing" shall be defined consistent with the provisions of Section 320.01(2)(b), Florida Statutes, which state that this term applies to a mobile home fabricated on or after June 15, 1976, in an off-site manufacturing facility for installation or assembly at the building site, with each section bearing a seal certifying that it is built in compliance with the Federal Manufactured Home Construction and Safety Standard Act. See "Mobile Home" definition below.

MATERIALS RECOVERY FACILITY

A facility that receives, processes and markets mixed recyclable materials that are source separated from municipal water streams.

MICRO-TRANSIT

A demand responsive transportation service that offers flexible routing and/or flexible scheduling of vehicles shared with other passengers, which may be privately or publicly operated and can be funded by the County as part of the County's transportation system.

MINOR PRIMARY STRUCTURES (DRAINAGE)

Drainage structures which have equivalent clear openings equal to or larger than a single 30-inch circular conduit but no larger than a single 48-inch diameter circular conduit.



MISSING MIDDLE HOUSING

A grouping of innovative housing types intended to create a range of housing choices in central locations having access to public facilities and services, as a means of increasing housing affordability. They are generally located on infill or redevelopment sites at medium densities consistent with the applicable future land use designation. Missing Middle development may include any of the following housing types, which may be provided as a single use or in combinations of multiple typologies:

- a) Small Lot Single-Family: Single-family homes on small sized lots designed to increase yield while remaining detached. These types often use unconventional lot dimensions and site plans responsive to the specific unit design and layout.
- b) Cottage Court: A group of small, detached structures arranged around a shared court visible from the street. The shared court replaces the function of a rear yard. Unit entrances should be from the shared court.
- c) Duplex – Side-by-Side: A detached structure that consists of two dwelling units arranged side-by-side, each with an entry from the street. This type has the appearance of a small-to-medium single-unit house.
- d) Duplex – Stacked: A detached structure that consists of two dwelling units arranged one above the other, each with an entry from the street. This type has the appearance of a small-to-medium single-unit house and fits on narrower lots than the side-by-side duplex
- e) Townhouses – An attached structure that consists of 4 to 6 multi-story dwelling units placed side-by-side. Entries are on the narrow side of the unit and typically face a street or courtyard.
- f) Triplex – Stacked: A detached structure that consists of 3 dwelling units typically stacked on top of each other on consecutive floors, with one entry for the ground floor unit and a shared entry for the units above.
- g) Four-Plex – Stacked: A detached structure with four dwelling units, two on the ground floor and two above, with shared or individual entries from the street. This type has the appearance of a medium-sized single-unit house.
- h) Six-plex: A detached structure that consists of 6 dwelling units arranged side-by-side and/or stacked, typically with a shared entry from the street.
- i) Courtyard Building: A medium sized (1 to 3.5-story) detached structure consisting of multiple side-by-side and/or stacked dwelling units oriented around a courtyard or series of courtyards. Each unit is accessed from the courtyard or a public sidewalk and shared stairs each provide access up to 3 units.
- j) Live-Work: An attached or detached structure consisting of one dwelling unit above or behind a fire-separated flexible ground floor space that can accommodate a range of non-residential uses. The flex space and residential unit typically have separate street entrances.

MITIGATION, WETLANDS

Restoration of existing degraded wetlands or creation of man-made wetlands in areas adjacent or contiguous to the impacted wetland. If on-site mitigation is not practical, off-site mitigation should be undertaken in proximity and, to the extent possible, within the same watershed. In compliance with **Policy FLU 5.4.7 Determination of Compatibility in the Planned Development Zoning Classification**, development activities that may impact wetlands, and mitigation of such development activities, are prohibited within the Wekiva River Protection Area.

MOBILE HOME

The term "mobile home" is defined in Section 320.01(2)(a), Florida Statutes, or its successor provisions as follows: a structure, transportable in one or more sections, which is 8 feet or more in width and which is built on an integral chassis and designed to be used as a dwelling when connected



to the required utilities and includes the plumbing, heating, air-conditioning, and electrical systems contained therein.

MODERATE INCOME PERSONS, MODERATE INCOME HOUSEHOLDS

One or more persons or a family, the total annual adjusted gross income of which is less than 120 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

MODULAR HOME

A modular home is a home that is built in sections (modules) at a factory and assembled on site. It may also require finishing work (such as carpet, paint, installation of appliances) on site, and it may have multiple stories. A modular home must be designed, permitted, built, and inspected in accordance with the Florida Building Code and installed on a permanent foundation built specifically for that particular home. To be acceptable in Florida, a modular home must bear the insignia of the Florida Department of Business and Professional Regulation on the inside of the cover of the home's electrical panel and be installed by a contractor licensed by the Construction Industry Licensing Board to build site built homes.

MULTIMODAL TRANSPORTATION SYSTEM

A transportation system that provides for the safe and efficient use of multiple modes of transportation for people and goods, and the seamless transfer of people and goods from one mode to another.

NATURAL CREEK, STREAM OR RIVER

A natural stream of water flowing in a channel that is not manmade but may be maintained to reduce flood hazards and insure stormwater conveyance.

NATURAL LAKE

A naturally occurring of water (e.g., not a constructed wet detention system) with at least two acres of open water.

NATURAL WATERBODY

A naturally occurring, non-manmade waterbody, including a natural lake, a natural creek, stream, or river.

NEIGHBORHOOD COMMERCIAL CENTER

The neighborhood commercial center is the smallest of three types of commercial centers (neighborhood, community and regional) and is intended to serve the daily retail and service needs of the immediate residential area. Retail space needed to serve a neighborhood area generally ranges from 2,500 square feet to 30,000 square feet but should not exceed 75,000 square feet of gross leasable area. Excluded uses are those that serve the larger community market such as merchandise stores, department stores, and specialty retail.

NEIGHBORHOOD PARK

The Neighborhood Park is walkable, close-to-home recreation of approximately 5 acres or less. Typical amenities include benches, pavilions, picnic areas, bicycle paths, basketball or sports courts, playgrounds, walking and jogging trails, and unprogrammed open space.

NEIGHBORHOOD SCALE BUSINESS

A neighborhood scale business ranges in size between 6,500 to 10,000 square feet. The neighborhood scale retail business provides frequently needed goods for household consumption. (Examples: prepared breakfast and lunch sandwiches; carry-out family or single-serve meals and baked goods;



prepackaged foods such as baby food, prepackaged beverages, including dairy and dairy substitute products; frozen foods; fresh produce; prewrapped meat and fish; limited household cleaning supplies; personal sanitation products and paper goods.) No fuel pumps or car repair services are provided, and no outside storage or outside activities are permitted.

The neighborhood scale service business provides frequently needed personal services. (Examples: clothing alteration; haircuts and/or styling; homework assistance; optician service; tax preparation and watch and jewelry repair).

NET BUILDABLE ACRES

Net Buildable Acres is defined as:

1. Within the area described as the "Urban Core" as defined as the lands bounded by I-4 on the west and within a ¼ mile boundary of US 17/92 on the east and all the land within a ¼ mile of SR 436, any parcel that is crossed by this boundary is considered wholly within the "Urban Core" - the total number of acres within the boundary of a development excluding natural lakes and wetlands or floodprone areas.
2. Within all other areas of Seminole County - the total number of acres within the boundary of a development excluding areas devoted to road rights of way, transmission power line easements, natural lakes, and wetlands or floodprone areas.

For purposes of this definition, a development is defined as:

1. For properties with PD (Planned Development) zoning – all property included within the legal description of the approved PD zoning ordinance and/or Development Order; or
2. For properties in all zoning districts other than PD (Planned Development) – all property included within the final subdivision plat or site plan.

Developments with an unexpired Final Development Order or Preliminary Subdivision Plan approval between December 31, 2014 and June 14, 2022, in which the *Net Buildable Acres* were calculated based on a prior definition of such term, may continue to utilize the prior definition of such term when calculating Net Buildable Acres.

Also, any unexpired development application submitted prior to June 15, 2022, or any applicant with an executed contract to purchase a property signed prior to June 15, 2022, which application or contract utilizes or relies upon the prior definition of Net Buildable Acres when calculating project density may submit for a vested rights certificate to allow a twelve month period for the project to obtain Final Development Order or Preliminary Subdivision Plan utilizing the prior definition of Net Buildable Acres.

NET RESIDENTIAL DENSITY

The number of dwelling units per net buildable acre.

NOISE CONTOUR

The line encompassing an area exposed to the same noise level as measured by average day-night noise level (DNL). The 65 DNL noise contour, for example, encompasses the airport and surrounding area exposed a noise level of 65 DNL or higher. Noise contours for both existing and future airport conditions are depicted on the Orlando Sanford International Airport Master Plan.

NORMAL HIGH-WATER LINE

Generally, that line on the shore established by the fluctuations of water and indicated by physical characteristics such as a clear, natural line impressed on the bank, shelving, changes in the character of soil, destruction of terrestrial vegetation, the presence of litter and debris, or other



appropriate means that consider the characteristics of the surrounding area, as determined by the applicable governing authority.

OBJECTIVE

A specific, measurable, intermediate end that is achievable and marks progress toward a goal. (Source: Section 163.3164, Florida Statutes).

OPERATING CONDITIONS

The situation under which a road is performing. Operating conditions are determined by the traffic, roadway, and signalization characteristics of a road; and can be described by such factors as speed and travel time, freedom to maneuver, traffic interruption, comfort and convenience, and safety.

OVERRIDING PUBLIC INTEREST

A situation where an action is taken by Government after a finding that the public's health, safety, and welfare clearly override the goals, objectives, policies, or provisions of the Comprehensive Plan.

PARCEL OF LAND

Any quantity of land capable of being described with such definiteness that its location and boundaries may be established, which is designated by its owner or developer as land to be used, or developed as a unit, or which has been used or developed as a unit.

PARCEL OF RECORD

PARCELS CREATED AS OF JULY 28, 1970.

PATIO HOME

A dwelling on a separate lot with open space setbacks on three sides. Such a dwelling may also be called a zero-lot line dwelling; however, a zero-lot line dwelling may have more than one side resting on a lot line.

PEDESTRIAN AND BICYCLE FRIENDLY

The density, layout and infrastructure that encourages walking and biking within an area, subdivision, neighborhood or development, including 'build-to lines' for structures, accessible sidewalks and street lighting, clearly marked and signalized crosswalks, street furniture and shade trees, transit shelters where transit is available, and bike paths or multi-purpose paths, including connectivity to other trails, bike paths or sidewalks.

PERMANENT OPEN SPACE

Currently undeveloped rural lands such as forests, wetlands and open pastures which are prohibited from future development either through public ownership or legally binding use restrictions.

PLANNING HORIZON

The time period encompassed by a comprehensive plan.

PLAT

A map or delineated representation of the subdivision of lands, being a complete, exact representation of the subdivision and other information in compliance with the requirement of all applicable statutes and of local ordinances and may include the terms "replat".

POLICY

A principle or rule to guide decisions; the way in which programs and activities are conducted to achieve an identified goal. (Source: Section 163.3164, Florida Statutes)

POPULATION



According to the 2020 Decennial Census the Official Population of Seminole County and its seven municipalities as of April 1, 2020 was 470,856; and an unincorporated Seminole County population of 224,494.

POTABLE WATER

Water suitable for drinking purposes that conforms to the drinking water standards of federal, State, and local authorities for human consumption.

PRESERVATION 2000

A 10-year program established by the State of Florida that raised \$300 million a year for, for a total of \$3 billion, for the purpose of acquiring and preserving almost two million acres of land for conservation and resource-based recreation. The program was replaced by the Florida Forever Program.

PRIMARY STRUCTURES (DRAINAGE)

Drainage structures that have a clear opening equivalent to or larger than a single 30-inch diameter circular conduit.

PROPORTIONAL CAPACITY

The percentage of permitted capacity of shared water or sewer treatment facilities, which is dedicated to serving customers in other jurisdictions.

PUBLIC FACILITY

Capital improvements and systems of each of the following: arterial, collector and local roads; mass transit; stormwater management; potable water; sanitary sewer; solid waste; parks and recreation; library service; fire-rescue service; and other county, city, state or federal facilities.

PUBLIC HEARING

A meeting held in conformance with all required public notice requirements where the public is invited to provide oral and/or written input, and at which time a decision by the body holding the hearing is usually rendered.

PUBLIC MEETING

A meeting held in conformance with all required public notice requirements, if any, at which time the proposed material is generally discussed.

PROPORTIONATE SHARE, PUBLIC EDUCATIONAL FACILITIES

A program established in accordance with Section 163.3180(13)(e)(6), Florida Statutes that allows the school district and local government to enter into a legally binding agreement with a developer to provide mitigation proportionate to the demand for public school facilities to be created by actual development of a property.

PROPORTIONATE SHARE, TRANSPORTATION

A program established in accordance with Subsection 163.3180(16), Florida Statutes (FS), that shall apply to all developments in the County that impact a road segment in the County Concurrency Management System for which the developer has been notified of a failure to achieve transportation concurrency on a roadway segment or segments. This program shall not apply to Developments of Regional Impact (DRIs) using proportionate share under Subsection 163.3180(12), FS, developments meeting the de minimis standards under Subsection 163.3180(6), FS, or to developments exempted from concurrency as provided in the Seminole County Land Development Code. An eligible applicant may choose to satisfy the transportation concurrency requirements of the County by making a proportionate share contribution if the proposed development is otherwise consistent with the Comprehensive Plan of Seminole County and applicable land development



codes, and if the County's five-year capital improvement program (CIP) and the Capital Improvements Element (CIE) of the County's Comprehensive Plan includes a transportation improvement or improvements that, upon completion, will accommodate the additional trips generated by the proposed development. The County may choose to allow an applicant to satisfy transportation concurrency through the Proportionate Share program by contributing to an improvement that, upon completion, will accommodate the additional trips generated by the proposed development.

QUALITY/LEVEL OF SERVICE (Q/LOS)

For bicycle and pedestrian transportation, the Q/LOS is a measure of the user's perception of the quality of a transportation service and the traveler's satisfaction with that service. For bicycle Q/LOS, the measure is based on the bicyclist's perception of these variables: presence or absence of designated bike lane/bike path or paved outside through lane; motorized vehicle volumes; motorized vehicle speeds and pavement condition. For pedestrian Q/LOS, the measure is based on these variables: existence and width of a sidewalk; presence of ADA ramps; street lighting; distance of separation of pedestrians from motorized vehicles; safety of crosswalks (presence of crosswalk marking, accessible signalization and accessible medians); motorized vehicle volumes and motorized vehicle speeds.

For fixed transit (bus), the Q/LOS for Seminole County is based primarily on measurable service frequency, measured either in frequency of buses per hour, or headway (time between arrival of each bus.) However, since transit users are also pedestrians, the Q/LOS is also affected by the transit rider's perception of safety, including variables such as presence or absence of accessible transit shelters, safety and accessibility of crosswalks, street lighting, and presence or absence of sidewalks.

RARE UPLAND HABITAT

The term "rare upland habitats" means those vegetative communities identified by the County as scrub, longleaf pine - xeric oak, sand pine scrub, and live oak hammock. The vegetative communities referred to above are defined in the Florida Land Use Cover and Forms Classification System which is published by the Florida Department of Transportation.

RECLAIMED WATER

Water resulting from treatment of domestic, municipal, or industrial wastewater and sewage that is suitable for reuse for purposes such as irrigation of landscaping.

RECREATIONAL FACILITY

A place designed and equipped for the conduct of sports and leisure-time activities.

RECREATIONAL FACILITY, PRIVATE

A recreational facility operated by a private organization and open only to bona fide members and their guests.

RECREATIONAL FACILITY, PUBLIC

A recreational facility open to the general public; ownership need not be a governmental agency.

RECREATIONAL FACILITY, RURAL

A recreational facility designed and equipped for the conduct of sports and leisure-time activities that support and are compatible with rural areas, including active agricultural uses. Such facilities do not use lighting visible from adjacent properties at night and noise levels are regulated. Examples include but are not limited to canoeing and kayaking clubs; fishing clubs; hiking clubs; horse boarding stables with riding arena, trails and/or classes; hunting clubs; rodeos; trails and trailheads.

**RECYCLING**

The removal of such items as glass, metal and newspaper from the waste stream going to the landfill for permanent disposal. These materials are redirected to recycling centers for reuse.

REGIONAL COMMERCIAL CENTER

This is the largest type of commercial center and is designed to serve the full range of a region's merchandise needs. Generally, regional centers require a minimum trade area population of 150,000, and in urbanizing areas are located so that traveling time and distance are a maximum of 20 minutes and 8 miles. The gross leasable area of regional commercial centers ranges from 400,000 square feet to 1,000,000 square feet or larger.

REGIONAL PARK

Regional parks are typically 20 or more acres in size. The core experience for the user of a regional park is a day-long excursion with multiple things to do. Facilities common to regional parks include bandshells, ballfields, community centers, trails, passive recreational opportunities (such as campgrounds), skate parks, dog parks, vehicular and bicycle parking, and restrooms.

REGIONAL WATER SUPPLY PLAN

Adopted by the Governing Board of a Water Management District pursuant to Section 373.0361, Florida Statutes, for each water supply planning region within the District where it has been determined that the existing sources of water are not adequate to supply water for all existing and future reasonable-beneficial uses, and to sustain the water resources and related natural systems for the planning period. Each regional water supply plan shall be based on a 20-year planning period and include, but not be limited to: a water supply development component for each water supply planning region that includes a quantification of water supply needs for existing the future reasonable-beneficial uses within the planning horizon, based on best available data, and a list of water supply development project options from which local government, government-owned, privately owned utilities and other water suppliers may choose for water supply development. Water conservation and other demand management measures, as well as water resources constraints, must be considered in developing the plan.

REUSE WATER

Any mix of non-potable water sources, including reclaimed waters that are made available for irrigation.

REVITALIZATION

The imparting of new economic and community life in an existing neighborhood, area, or business district while at the same time preserving the original building stock to the extent feasible, as well as historic character. Re-establishing the economic and social vitality of urban areas using techniques such as infill development and incentives, to take advantage of existing investments in public infrastructure and reduce potential urban sprawl.

RURAL AREA (EAST RURAL AREA)

That portion of the County characterized by agricultural uses, natural vegetation, and large lot low density (3 acres or greater) residential uses served primarily by on-site water wells and septic tanks; rural roads (most two-laned, some roads unpaved or graveled, rather than paved), without sidewalks and street lights, limited commercial encroachments, ample views of wooded areas and open spaces and occasional rural villages that provide the commercial and community support services required by the residents and rural businesses.

RURAL CHARACTER

Within the Wekiva River Protection Area, the term "rural character" means those characteristics which convey a sense of rural lifestyle including agricultural uses, limited residential density at one



unit per net buildable acre or less, large lots, ample views of wooded areas and open space, preservation of greenway and wildlife corridors, narrow pavement widths, rural roadway corridors, public and private roads predominantly no more than two lanes in width, development of commercial land uses set forth on the Future Land Use Map in effect on December 15, 1999, and a preference for rural vernacular architecture. Such characteristics preclude any further commercial development on lands not designated for commercial land uses on the Future Land Use Map in effect on December 15, 1999. For the purpose of ensuring consistency with the Wekiva River Protection Act, rural character within the Wekiva River Protection Area within Seminole County is maintained through a pattern of land use designations consisting of predominantly Suburban Estates, Conservation, and Recreation (for the purpose of protecting natural resources). It is the express intent of this definition to ensure that, within the Wekiva River Protection Area but outside of the East Lake Sylvan Transitional Area, each development order approved by the County limits the density of the residential development subject to that development order to (a) the current adopted density of the subject development existing at the time of the enactment of this definition or (b) a density no greater than one dwelling unit per net buildable acre.

RURAL ROADWAY CORRIDOR

Designated roadways which are regulated to preserve or enhance the aesthetic character of a Rural Area; land clearing restrictions, extraordinary building setbacks, supplemental tree planting programs, control of driveway cuts and control of signs are typical components used in establishing such corridors.

RURAL SUBDIVISION

A subdivision which creates lots of five acres or more subject to standards designed for rural, large lot development rather than those for urban subdivisions; narrower pavement widths, optional sidewalks, reduced drainage areas and the use of only rustic materials for fences are examples of rural standards.

SECONDARY STRUCTURES (DRAINAGE)

Drainage structures that have equivalent clear opening smaller than a 30-inch diameter circular conduit.

SPECIAL FACILITIES

These facilities include boat ramps, canoe trails, roadway rest-stops and other recreational areas that are used for specific purposes.

SPECIAL ACT AREA

An area designated for special environmental protection by Florida Statute, typically providing for procedures for review of local comprehensive plans land development regulations and certain development permits applicable to a protection area delineated by the Act; and other duties and requirements of County, regional and State agencies. The Wekiva Protection Act (Part II of Chapter 369, FS) was the State's first such Special Act Area within Seminole County.

STANDARD HOUSING

Housing units being in good and inhabitable condition, not lacking complete plumbing facilities or heating facilities, or being overcrowded with more than 1.01 persons per room.

STATE HIGHWAY SYSTEM

A roadway system to which access is regulated and which includes the interstate system; all rural arterial routes and their extensions through urban areas; all urban principal arterial routes; and urban minor arterial mileage on the existing State Highway System as of July 1, 1987.



STATE LAND PLANNING AGENCY

Florida Department of Economic Opportunity.

STEPPING DOWN, STEPPING BACK

When applied to land uses, stepping down is a method by which the assignment of different land use designations is used to create a decrease of residential density in an incremental fashion, or to create an intensity or density gradation between differing urban land use designations. When applied to development design, stepping down or stepping back involves designing a structure in a manner that sets higher stories back from the build-to line established for the first story of a structure, in a 'wedding cake' fashion, so as to reduce shadows cast by upper elevations on adjacent property, and to provide greater distance between upper elevation windows and adjacent properties.

STREET TREES

Trees located in the public space between curb and sidewalk along urban streets, generally placed each 15 to 20 feet. Street trees are used to provide shade for pedestrians and to clarify the location of the edge of the street for the motorist; such trees also serve to reduce urban air temperatures resulting from asphalt and concrete paving, improve air quality by absorbing pollutants, and function as a part of the drainage system by absorbing a portion of rainwater.

STRIP COMMERCIAL

Strip commercial development is shallow-depth, free standing commercial development with front yard parking lots located along a road and multiple vehicular access points across potential pedestrian pathways, as opposed to commercial development that enables safe and easy pedestrian access; or commercial development concentrated in an urban center, such as the downtown of a city, a village or a center concentrated around a major intersection; or within a planned development that allows access by multiple modes of transportation; or a mixed-use development. Strip commercial is characterized by:

- Relatively small and narrow parcels (lot depths of approximately 300 feet or less), often resulting in parking that may be inadequate; or,
- Frequent curb cuts, lack of coordinated access such as cross access drives or joint use driveways, causing safety hazards to passing traffic and pedestrians; or
- Lack of coordinated parking between commercial uses.

SUBSTANDARD HOUSING

Housing units being in a dilapidated condition lacking complete plumbing facilities, lacking heating facilities, and/or being overcrowded with more than 1.01 persons per room. For purposes of this Plan, substandard housing requiring "substantial rehabilitation," as defined by 24 CFR Part 92.2, in order to meet U S Department of Housing and Urban Development Minimum Housing Quality Standards, shall be considered dilapidated and shall be considered for demolition.

SUSTAINABLE, SUSTAINABILITY

A community is 'sustainable' if it meets the needs of the present without compromising the ability of future needs to be met.

TOTAL MAXIMUM DAILY LOAD

A calculation of the maximum amount of a pollutant that a water body can receive and still meet water quality standards, and an allocation of that amount to the pollutant's sources.



TRANSIT-ORIENTED DEVELOPMENT

Higher density mixed-use development within walking distance, or one half mile, of a transit station or stop, designed to: facilitate “location efficiency” (ability to walk, bicycle and ride transit to a destination); boost transit ridership and minimize car traffic; provide a mix of housing, shopping and transportation choices; generate revenue for the public and private sectors, and create a ‘sense of place’ for new and existing residents.

TRANSIT, PUBLIC

A system of transportation facilities including, but not limited to, local (shuttle) buses, dial-a-ride (advance registration) vehicles, express buses, commuter trains, light rail and high speed rail that is open to the public for a fee, serves local and/or regional customers and may be publicly or privately owned.

TRANSIT SUPPORTIVE USE

A mix of land uses that reinforces the transit system by attracting transit riders (providing quick access, good location and usefulness), and potentially stimulating ridership growth. Examples of uses attractive to riders include coffee and tea houses; fast casual and fast-food restaurants; personal service providers (barbers, beauticians, opticians, and the like); and retail sales of easily carried goods. Examples of uses that potentially stimulate increased ridership include office uses, technical and community/state college campuses, multi-family residential development and mixed uses. The supportive nature of this mix of uses is also related to location within a ¼ mile walking distance or ½ mile bicycling distance of a transit stop or station, and the manner in which the uses are arranged (with ‘build-to’ lines rather than setbacks from sidewalks, and with no front yard parking lots that can discourage pedestrians).

TRANSPORTATION CONCURRENCY EXCEPTION AREA

A specified geographic area delineated in a local comprehensive plan within which, under limited circumstances, exceptions to the transportation concurrency requirement are allowed to reduce the adverse impact transportation concurrency may have on urban infill development and redevelopment, and the achievement of other goals and policies of the state comprehensive plan, such as promoting public transportation. The exceptions apply to all land uses within the designated areas. When a local government designates a TCEA, data and analysis must support the designation, and guidelines and/or objectives and policies within the plan must specify how transportation needs will be met. Programs may include improvements to public transportation, transportation demand management programs, transportation system management programs and creative financing tools for public transportation. A TCEA may transcend jurisdictional boundaries when appropriate and must be designated in each applicable comprehensive plan.

TRANSPORTATION DEMAND MANAGEMENT

A program that improves the operation of a transportation system by reducing demand on that system, using low-cost alternatives as telecommuting, ridesharing, transit system improvements, staggered work hours, improved bicycle transport, flex time and parking management. TDM measures improve the efficiency of existing transportation facilities by changing demand patterns, rather than by capital improvements.

TRANSPORTATION STRATEGY AREA

A portion of the Dense Urban Land Area (DULA)/Transportation Concurrency Exception Area (TCEA) located within the nonrural portion of Seminole County for which a mobility strategy pursuant to Senate Bill 360 of 2009 has been created.

TRANSPORTATION SYSTEM MANAGEMENT

A program that improves transportation system capacity without the construction of new roadway capacity through the use of such approaches as computerized Intelligent Transportation Systems



(ITS) to manage congestion through timing of traffic signals; lane management techniques, such as High Occupancy Vehicle (HOV) lanes; or time-of-day pricing on toll lanes that increases tolls during peak periods.

URBAN CENTER

A developed or developing area that has an investment in urban facilities and services (including centralized public water and wastewater), with a mixture of residential and nonresidential uses. Public uses, including but not limited to libraries, parks, police substations, public schools, and central public squares supportive of place making may also be included. The development pattern includes walkability and supports multiple modes of mobility (pedestrian, bicycle, and transit). An urban center may also be concentrated around or adjacent to a major employment base, such as a college or university campus, a major tourism or recreational facility, a full-service hospital, or a city.

URBAN CENTERS AND CORRIDORS OVERLAY

An overlay located on urban centers and corridors within urban unincorporated Seminole County that have been identified as in need of redevelopment. The redevelopment is needed to encourage future development patterns that can be served by a multi-modal transportation system.

URBAN INFILL DEVELOPMENT AREA

Urban infill development areas are developable vacant lands located in otherwise built up urban areas where public facilities such as sewer systems, roads, schools and recreation areas are already in place or are in close proximity and the average residential density is at least five dwelling units per net acre. Urban infill development areas may be located within residential, nonresidential, or mixed-use urban areas.

URBAN REDEVELOPMENT

Demolition, reconstruction or substantial renovation of existing buildings and infrastructure within urban infill or existing urban service areas.

URBAN SUBDIVISION

A subdivision which creates lots under 5 acres in size and complies with the requirements of the urban subdivision regulations.

URBAN OPEN SPACE

Defined in two ways:

- A Functional open space areas located within urban developments that are connected and not isolated; that contain features to support pedestrian use of a development, (such as shade trees, shaded pedestrian and bicycle paths, decorative paving on pedestrian ways that are grade-separated from roadways, sculpture gardens, plazas with seating and interactive fountains); and that serve to connect structures within the mixed-use development to each other and to outside pedestrian features such as sidewalks and transit facilities. Urban open space also includes: natural preserve areas intended primarily to preserve environmental features that can be observed via elevated walkways but are not intended for recreational use; and open green areas containing native vegetation and serving as part of on-site stormwater retention facilities.
- B Open space areas that serve a portion of a mixed-use or high density/high intensity development and are intended as amenities primarily for that portion of the development. Examples include features such as green roofs/rooftop gardens; rooftop swimming pools and spas; green areas within the interior of a building (such as a plant conservatory) and passive recreational areas, outdoor seating areas and outdoor exercise areas reserved for residents and/or employees of a particular building or portion of a development.



URBAN SERVICE AREA

A built up area where public facilities and services, including, but not limited to, central water and sewer, roads with curb and gutter, schools, and recreational areas are already in place, are planned to be in place within the time horizon of a local comprehensive plan, or are allowable uses when installed by providers other than the local government, in support of allowable urban land uses. In Seminole County, this shall include all areas not within the Charter Rural Area.

URBAN SPRAWL

Urban sprawl means a development pattern characterized by low density, automobile dependent development with either a single use or multiple uses that are not functionally related, requiring extension of public facilities and services in an inefficient manner and failing to provide a clear separation between urban and rural uses. The future land use element and any amendment to the future land use element shall discourage the proliferation of urban sprawl. The primary indicators that a plan or plan amendment does not discourage the proliferation of urban sprawl are:

- (I) Promotes, allows, or designates for development substantial areas of the jurisdiction to develop as low-intensity, low-density, or single-use development or uses.
 - (II) Promotes, allows, or designates significant amounts of urban development to occur in rural areas at substantial distances from existing urban areas while not using undeveloped lands that are available and suitable for development.
 - (III) Promotes, allows, or designates urban development in radial, strip, isolated, or ribbon patterns generally emanating from existing urban developments.
 - (IV) Fails to adequately protect and conserve natural resources, such as wetlands, floodplains, native vegetation, environmentally sensitive areas, natural groundwater aquifer recharge areas, lakes, rivers, shorelines, beaches, bays, estuarine systems, and other significant natural systems.
 - (V) Fails to adequately protect adjacent agricultural areas and activities, including silviculture, active agricultural and silvicultural activities, passive agricultural activities, and dormant, unique, and prime farmlands and soils.
 - (VI) Fails to maximize use of existing public facilities and services.
 - (VII) Fails to maximize use of future public facilities and services.
 - (VIII) Allows for land use patterns or timing which disproportionately increase the cost in time, money, and energy of providing and maintaining facilities and services, including roads, potable water, sanitary sewer, stormwater management, law enforcement, education, health care, fire and emergency response, and general government.
 - (IX) Fails to provide a clear separation between rural and urban uses.
 - (X) Discourages or inhibits infill development or the redevelopment of existing neighborhoods and communities.
 - (XI) Fails to encourage a functional mix of uses.
 - (XII) Results in poor accessibility among linked or related land uses.
 - (XIII) Results in the loss of significant amounts of functional open space.
- (Sources: Section 163.3164 (52) and Section 163.3177 (6)(a).9.a., Florida Statutes)

VERY LOW-INCOME HOUSEHOLDS

One or more persons or a family, the total annual adjusted gross income of which does not exceed 50 percent of the median annual adjusted gross income for households within the metropolitan



statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

WALKABLE DEVELOPMENT; WALKABILITY OF DEVELOPMENT

A built environment that supports and accommodates frequent pedestrian activity through features such as, but not limited to: well-lighted and ADA-compliant continuous and connected sidewalks or pedestrian paths (as part of a street network or on sites with multiple buildings); land uses oriented toward pedestrians rather than automotive and freight management land uses; surface parking at side or rear of properties rather than between sidewalk/pedestrian path and main entrances; sidewalks/pedestrian paths visible from main entrances and front windows of buildings; street trees and/or covered building entrances (particularly at transit stops) for shelter and shade without obstructing sight distances; directional signs and self-guided informational maps along sidewalks or pedestrian paths on sites with multiple buildings; street furniture (benches, garbage receptacles, drinking fountains, planting areas) to allow brief respite to walkers; number of driveways crossing sidewalks or pedestrian paths reduced/consolidated to minimize car-pedestrian conflicts and sidewalk or path is continued across driveway; traffic calming devices or lower speed limits to slow vehicular traffic near signalized raised and/or striped pedestrian crosswalks; curb extensions at intersections; pedestrian-priority signalization; and either shorter blocks or mid-block pedestrian crossings and ADA-compliant medians.

WATERSHED

The area defined by topographic boundaries which contributes stormwater to a stormwater system or a water body including all areas artificially added to the watershed. Also called a "catchment" or "drainage basin".

WETLANDS

Those areas that are inundated or saturated by surface or ground water at a frequency and a duration sufficient to support, and under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soils. Soils present in wetlands generally are classified as hydric or alluvial or possess characteristics that are associated with reducing soil conditions. The prevalent vegetation in wetlands generally consists of facultative or obligate hydrophytic macrophytes that are typically adapted to areas having soil conditions described above. These species, due to morphological, physiological, or reproductive adaptations, can grow, reproduce, or persist in aquatic environments or anaerobic soil conditions. Florida wetlands generally include swamps, marshes, bayheads, bogs, cypress domes and strands, sloughs, wet prairies, riverine swamps and marshes, hydric seepage slopes, tidal marshes, mangrove swamps and other similar areas. Florida wetlands generally do not include longleaf or slash pine flatwoods with an understory dominated by saw palmetto. (Subsection 373.019(17), Florida Statutes. The landward extent of wetlands is delineated pursuant to sections 62-340.100 through 62-340.550, Florida Administrative Code, as ratified by Section 373.4211, Florida Statutes, (Subsection 40C-4.021(30), Florida Administrative Code

WORKFORCE HOUSING

Housing affordable to Seminole County working households that earn up to 140 percent of Area Median Income (AMI). Seminole County further defines Workforce Housing to include households in which one or more of the wage-earners, employed by either the private or the public sector, are compensated for provision of services essential to Seminole County, including but not limited to: teachers and educators, police and fire personnel, government employees, healthcare personnel, and skilled building trades personnel.

WORKFORCE HOUSING DEVELOPMENT



Owner or renter occupied developments consisting of single family or multi-family units in which a minimum of 20 percent of the total units are attainable by households at or below 140 percent of Area Median Income (AMI).

WORKSHOP

A meeting that usually involves staff level review of the subject material and may or may not necessarily involve the general public. Workshops are informal meetings that do not replace public hearings but can be used to discuss draft material with the public and policy makers and collect public input. Workshops are also used to revise proposed material pursuant to, or in preparation for public hearings/meetings.

ZERO LOT LINE DEVELOPMENT

A residential development in which the structures are permitted at or very near the property line, or a boundary wall between structures is built on the property line.

ZONING DISTRICT

A specifically delineated area shown on a 'Zoning Map' within which regulations govern the use, placement, spacing and size of buildings, lots, and yards.



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TRANSPORTATION ELEMENT

PURPOSE

The Transportation Element provides for a safe, convenient mobility system coordinated with the Future Land Use pattern of Seminole County, supporting the Central Florida Regional Growth Vision (“How Shall We Grow?”) and Envision Seminole 2045, emphasizing multimodal mobility and public transportation systems where feasible, and serving the unique characteristics of Seminole County’s Conservation, Countryside, and Urban Centers and Corridors. ~~The Seminole County 2045 Transportation Mobility Plan shall implement the goals and objectives of this Element.~~



TRANSPORTATION ELEMENT GOALS, OBJECTIVES AND POLICIES

GOAL TRA 1 COUNTRYSIDE AND CONSERVATION

The County shall develop and maintain an effective, convenient and economically feasible transportation system in its Rural Countryside and Conservation Areas that provides regional access for people and goods, is compatible with environmental conservation, provides access to recreational opportunities, and that preserves the rural quality of life.

OBJECTIVE TRA 1.1 LEVEL OF SERVICE STANDARDS

The County shall establish and utilize level of service standards for the provision of the County Transportation System and for the portion of the State Highway System in the Rural Area of the County that will measure progress toward achieving the stated goal through implementation of the following policies. These levels of service shall be used for development review purposes, except as otherwise provided in ***Policy TRA 1.1.10 Alternative Land and Mobility Development Proposals***.

Policy TRA 1.1.1 County Road Level of Service Standards

The County shall establish operational level of service standards for the peak operating hours based on the latest edition of the Highway Capacity Manual. For rural arterial and collector roadway segments on the County's major road system, the adopted level of service standards shall be as follows:

- A** All arterial and collector County Roads in the Countryside and Conservation Area: Level of Service (LOS) E
- B** Special Transportation Areas: LOS E as determined in accordance with provisions of the Comprehensive Plan
- C** Facilities parallel to exclusive mass transit or toll facilities: LOS E
- D** Physically/Policy constrained facilities: Not degrade more than 20% below applicable standard

Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways shows maximum service volumes for rural arterial and collector roadways.

Policy TRA 1.1.2 State Highway Level of Service Standards

The operational level of service standards, as defined by the Seventh Edition of the Highway Capacity Manual, for roadway segments in the unincorporated areas of the County on the Strategic Intermodal System (SIS) (Interstate 4 and SR 417) shall be based by the County on the Statewide minimum level of service standards established by the Florida Department of Transportation (FDOT). The FDOT minimum level of service standard "D" shall also apply to roadway segments classified as SIS connector facilities, including I-4 and the SIS connectors, Persimmon Avenue between SR 46 and the Amtrak Station entrance and SR 46 between I-4 and Persimmon Avenue; the emerging SIS facility, US



17-92 between I-4 and Volusia County and the emerging SIS connector, Lake Mary Boulevard between SR 417 and the airport. For other State roads on the State highway system that are not part of the Strategic Intermodal System, the operational level of service standards shall be "E", as listed in **Exhibit TRA: Level of Service Standards for State Highways**. Level of service standards based on travel time data are shown in **Exhibit TRA: Travel Time Level of Service Criteria**.

Policy TRA 1.1.3 Policy Constrained County Facilities

For County roadways within Countryside (East Rural) and Conservation areas, all arterial road segments shall be constrained to four lanes and all collector road segments shall be constrained to two lanes.

Policy TRA 1.1.4 County Functional Classification of Roads

The County shall continue to establish and use functional classifications that provide greater detail and direction than those assigned by Federal Highway Administration, but are consistent with Federal Highway Administration's designations. **Exhibit TRA: Existing FDOT Functional Classifications, and Exhibit TRA: Future County Functional Classifications** depict the respective functional classifications. *Exhibit TRA: Functional Classifications - County Roadways* and *Exhibit TRA: Functional Classifications - State Roadways* list both classifications for State and County roadways.

Policy TRA 1.1.5 Techniques for Determining Roadway Level of Service

For the evaluation of existing and near term traffic conditions, the County has used: (1) Travel Time Delay Studies for selected County roadway segments; and (2) the maximum service volume table for roadways which were not evaluated using Travel Time and Delay Studies. **Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways** and **Exhibit TRA: Generalized Maximum Service Volumes for State Roadways** will be used where more specific analysis is not available.

Traffic operation models and other assessment techniques may be used where the County determines that a more detailed analysis is desired. In determining levels of service, the County shall follow procedures and techniques based on the latest edition of the Highway Capacity Manual.

Policy TRA 1.1.5.1 Refined Roadway Level of Service Analysis Techniques

Subject to prior approval by the County, the County may authorize refined methodologies and techniques to be used in the review and evaluation of development proposals for the determination of existing and future levels of service on specific roadway segments, the development of specific mitigation plans, corridor or intersection design analysis or other situations where more precise input data and analysis is desired by the County prior to final action on the development proposal. Acceptable methodologies and techniques may include, but are not limited to:

- A** Trip generation studies;
- B** Traffic studies;
- C** Trip characteristics studies;
- D** Travel time/speed/delay studies;
- E** Passer-by and internal trip analysis;



- F** Person trip analysis;
- G** Planning level models;
- H** Traffic operation models;
- I** Intersection analysis;
- J** Corridor/subarea analysis; and
- K** Multimodal analysis.

Policy TRA 1.1.5.2 Multimodal Transportation Long-Term Strategies

The County, in concert with its cities, shall continue to develop and adopt long-term strategies to support and fund mobility within the designated exception areas located in the nonrural portion of Seminole County (the Dense Urban Land Area/Transportation Concurrency Exception Area). When appropriate, the County shall adopt strategies and standards that recognize that:

- A** Improvements in overall operation of the County's overall mobility system outweigh localized deficiencies, and
- B** Improvements in the overall multimodal transportation system outweigh deficiencies in the roadway system, and
- C** Improvements in the overall urban environment benefit the rural area by attracting redevelopment to the urban area, thus reducing pressure on the rural area to develop.

These multimodal level of service standards shall address accessibility for vehicular traffic, pedestrians, cyclists, transit and other modes.

Policy TRA 1.1.6 Measurement of Roadway Operational Level of Service

The Seminole County Generalized Maximum Service Volumes for Arterial and Collector Roadways is an appropriate guideline for comparing the Level of Service (LOS) for different years, in order to establish the extent of traffic service improvement or deterioration over time.

The generalized guidelines are not an appropriate indicator of the actual operational LOS or of the improvement needed to correct a LOS that is deemed "deficient". Rather, the generalized guidelines, when applied to a specific road link, should be interpreted as meaning that under worst-case conditions, the "deficient" link might need improvement of some type, and that further analysis using the procedures of the latest edition of the Highway Capacity Manual is warranted. It is further emphasized that even where a road link is found to be deficient according to Highway Capacity Manual methods, the appropriate remedy to restoring a satisfactory LOS is not necessarily widening of the link, but could instead be:

- A** Intersection improvements;
- B** Signal timing changes;
- C** Turning or auxiliary lanes;
- D** Access management;
- E** Reclassification of the road;
- F** Signal removal;



- G** Improvements in parallel corridors;
- H** Mass transit improvements;
- I** Improvement in other modes of travel; or
- J** Numerous other traffic engineering measures including roundabouts.

Current roadway operating level of service is displayed in ***Exhibit TRA: Existing Roadway Level of Service 2007***. Operating roadway level of service for 2025 is shown in ***Exhibit TRA: Projected Level of Service 2025***.

Policy TRA 1.1.7 Concurrency Management System, Mobility Management, and Ongoing Monitoring Program

The County shall maintain its Concurrency Management System (CMS) that monitors transportation level of service for facilities and services for which the County has established minimum acceptable level of service standards for those portions of the County that are not included within a Transportation Concurrency Exception Area (TCEA), and shall monitor mobility strategy success for those areas within a TCEA. The purpose of the CMS is to ensure that adequate public facilities and services are available or are scheduled to be available in a manner which is consistent with State law. The purposes of the Mobility Strategy are to ensure the availability of multiple modes of transportation while enabling the revitalization/redevelopment of urban areas and preventing urban sprawl. The County shall continue an ongoing program to:

- A** Monitor operating conditions on transit, arterial, and collector roadways;
- B** Collect and evaluate data for the evaluation of existing transit level of service and possible updating of that level of service in certain areas;
- C** Collect and evaluate data for the establishment of peak hour level of service thresholds and maximum service volumes based on operational analysis of roadways, where needed;
- D** Establish strategies for measuring and improving bicycle and pedestrian facility availability and use; and
- E** Establish procedures for measuring roadway level of service thresholds using either travel speeds or traffic volumes, where needed.

In implementing the program the County shall utilize methodologies, techniques, and procedures based on the latest edition of the Highway Capacity Manual, such as, Travel Time and Delay Studies, arterial analysis procedures and other operational analysis techniques. The County shall collect transportation system characteristics data in support of the program utilizing various data collection activities, which may include:

- A** Pedestrian and bicycle studies and counts;
- B** Transit ridership studies;
- C** Travel time and delay studies;
- D** Traffic counts;
- E** Traffic crash reports;
- F** Speed studies;
- G** Intersection studies;



- H** Data from the transportation system characteristics inventory; and
- I** Data reported by the closed loop signal system.

The County shall coordinate its efforts with other public and private entities.

Policy TRA 1.1.8 Annual Evaluation of State Constrained/Backlogged Facilities

At least annually, the County shall determine the need to evaluate the operating conditions on constrained and backlogged State roadway facilities in order to determine whether operating conditions have been maintained.

Policy TRA 1.1.9 Transportation Facility Transfer Standards

The County shall oppose any transfer of roadways to the County's jurisdiction unless the roadways are improved to meet County established operational level of service and design standards and are accompanied by a commensurate level of operating funding or additional local authority to generate funding without referendum.

Policy TRA 1.1.10 Alternative Land and Mobility Development Proposals

In order to avoid a taking or to support the Central Florida Regional Growth Vision, the County shall evaluate the potential positive impacts of approval of land development projects within that portion of the County that is not included within the Transportation Concurrency Exception Area (TCEA) when such projects meet one of the following criteria: the project incorporates public transit-related mobility projects as listed and defined herein or the project involves the use of development agreements or the project involves the use of development phasing. This policy shall apply when a development order is subject to denial on the basis of backlogged substandard operational level(s) of service on the major road system outside of the TCEA under the following circumstances:

- A** When the following conditions are met:
 - 1 Seminole County's Comprehensive Plan is in compliance with State law at the time of the development approval;
 - 2 The proposed development would be consistent with the future land use designation for the specific property and pertinent parts of the Seminole County Comprehensive Plan, as determined by the Board of County Commissioners;
 - 3 The Seminole County Comprehensive Plan includes a financially feasible capital improvements element that provides for transportation facilities to serve the proposed development, and Seminole County has not implemented that element;
 - 4 Seminole County has provided the means by which a landowner will be assessed a fair share of the cost of the transportation facilities necessary to serve the proposed development; and
 - 5 The landowner has made a binding commitment to Seminole County to pay the fair share of the cost of providing the transportation facilities to serve the proposed development.
- B** The following specific project components that may be a part of a development project located outside of the boundary of the Seminole County Transportation Concurrency Exception Area (TCEA) are not subject to transportation concurrency, and the inclusion of one or more of these transit-



related mobility projects within a land development proposal that is consistent with the Central Florida Regional Growth Vision shall enable the County to evaluate the potential positive impacts of the proposal:

- 1 Transit stations and terminals;
 - 2 Vehicular parking associated with transit stations and terminals;
 - 3 Park and ride facilities;
 - 4 Intermodal public transit connection or transfer facilities; and
 - 5 Fixed busways, guideways and rail stations and associated park and ride facilities.
- C** In recognition of the need in rural communities such as Geneva (outside of a TCEA) for job creation, capital investment and economic development, transportation concurrency shall not be applied to the following job-generating specific project components that may be a part of a development proposal and that support the agricultural nature of the area, including:
- 1 Produce markets for sale of locally grown produce (permitted under the Right to Farm laws);
 - 2 Agritourism uses, including bed and breakfast uses, farm tours, horse and buggy rental services, hayrides, canoe and nonmotorized water tourism rides, fishing guide services and bicycle rental;
 - 3 Ecotourism uses, such as wetland, birding, and hiking tourism services; photography safaris, and tourism-related natural lands remediation projects;
 - 4 Cultural tourism uses, including locally operated rural history museums, historical re-enactment theatrical activities, and locally operated arts and crafts studios and galleries; and
 - 5 Seasonal roadside produce stands operated by the owners or renters of the land, selling produce, baked goods, locally produced eggs, dairy products, canned and bottled goods, local crafts, and the like (permitted under the Right to Farm laws).

Policy TRA 1.1.11 Prior Development Order Conditions Remain Valid

Developments approved prior to the adoption of this Plan with conditions to improve the transportation system shall not be exempted from those conditions as a result of adoption of any level of service standard or any County Comprehensive Plan provision. To that end, nothing in this Plan shall be deemed or construed to eliminate or obviate any development condition placed upon a development as a condition of approval.

OBJECTIVE TRA 1.2 LAND USE AND DESIGN COORDINATION

The County shall establish and enforce land use, performance frameworks and transportation policies, standards and regulations in the countryside area that coordinate the development of the transportation system with the land development activities shown on the Future Land Use Map exhibit and which discourage urban sprawl through implementation of the following policies.



Policy TRA 1.2.1 Consistency with Future Land Use Element

In terms of all development proposals, the County shall require consistency between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 1.2.2 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to preserve the mobility function of major roadways and to discourage urban sprawl, the County shall continue to adopt and enforce policies, standards and regulations which relate the design and function of the roadway to the type, size, and location of the land uses which they serve.

Policy TRA 1.2.3 Coordinating Compatibility with Future Land Use Designations

The County shall coordinate with the Florida Department of Transportation, Florida's Turnpike Enterprise, MetroPlan Orlando, and other appropriate entities to ensure that new roadways or improvements to existing regional roadways in Rural Areas are designed in a way that is compatible with surrounding Future Land Use designations. The County shall ensure that proposed projects are designed in a context-sensitive fashion that addresses the physical, social, and environmental character of the area by requesting that the agencies responsible for the roadway improvements use the Federal Highway Administration process for Context Sensitive Solutions, or a similar process, for ensuring a collaborative, interdisciplinary planning process that involves all stakeholders in developing a transportation facility that (1) complements its physical setting; (2) preserves scenic, aesthetic, historic and environmental resources; and (3) maintains safety and mobility.

OBJECTIVE TRA 1.3 SAFE, EFFICIENT, AND LIVABLE TRANSPORTATION SYSTEM

The County shall establish and enforce policies, standards, and regulations as one means of providing for a safe, efficient and livable transportation system that provides convenient intermodal connections among automobiles and more energy efficient transportation modes in the Rural Area through implementation of the following policies.

Policy TRA 1.3.1 Rely on Existing Ordinances

The County shall continue to rely on Chapter 1 of the Engineering Manual (Transportation Standards) and other appropriate chapters of the Land Development Code of Seminole County and other related laws, rules, ordinances and resolutions to provide for a safe, convenient and efficient transportation system.

Policy TRA 1.3.2 Update Ordinances

The County shall review and, as deemed necessary, amend the Land Development Code and other related ordinances to ensure compliance with changes to State law and the text of the Comprehensive Plan.

Policy TRA 1.3.3 Require Construction to County Standards

The County shall require that all new or improved transportation facilities be constructed to County standards and shall review, on an annual basis, and amend, as deemed necessary, construction inspection practices. The County



requires transportation facilities be brought up to standard prior to development of unincorporated lands.

Policy TRA 1.3.4 Require Context-Sensitive Design

The County shall require that all new or improved roadways be designed and constructed in a manner that is supportive and reflective of adjacent land uses and development patterns. In accordance with the Future Land Use Element, the County shall adopt design standards that address the entire right-of-way to include complete street concepts.

Policy TRA 1.3.4.1 Context-Sensitive Landscape Standards.

The County shall amend its Engineering Manual to provide context-sensitive landscape standards for both rural and urban roadways within the County's rights-of-way.

Policy TRA 1.3.4.2 Required Context Sensitive Design or Use of Context Sensitive Solution Planning Process for Regional Roadway Projects in Rural Areas.

When new regional roadways are proposed or existing roadways are proposed for widening in the Rural Areas, Seminole County shall request that the Florida Department of Transportation or other agencies responsible for the project to employ either the principles of Context- Sensitive Design, or to initiate a Context Sensitive Solution Planning Process to ensure that the project occurs within an appropriate land use context. At a minimum, impacts to the following issues shall be evaluated: viewsheds, landscaping, water resources, historic and/or archaeological resources, environmental protection, and the continuing operation of existing Rural uses. Low Impact Development principles and BMPs shall be used to minimize impacts on water resources, landscaping, and environmental protection.

Policy TRA 1.3.5 Enforce Performance Frameworks for Rural Areas

The visual and functional characteristics of streets are important in the community. The performance frameworks are:

- A** Streets should be recognized as public open space.
- B** Where consistent with the Future Land Use Element, streets should be designed to accommodate a mix of travel modes including vehicles, equestrians, bicycles, possible future transit service, and pedestrian access.
- C** Streets should be designed holistically, considering the pavement, adjacent rural land uses, drainage needs, and pedestrianways where safe and consistent with the Future Land Use Element, and preservation of existing canopy trees and Florida-Friendly vegetation.

Policy TRA 1.3.6 Safety Considerations for New or Expanded Roadways

For new or expanded roadways, the County shall continue to consider adding an additional width of the outside lanes on rural roads to enhance safe operating conditions on the roadways for both motorized and non-motorized roadway users.

Policy TRA 1.3.7 Consideration of Intermodal Connections in Transportation Improvements

In the planning, design and construction of transportation improvements, the County shall consider the safety and efficiency of features at intermodal



connections, should any be included on rural roads. These features may include: bus stops, bus shelters, signage, pedestrian and bicycle/trail access, and handicapped access.

Policy TRA 1.3.8 Access Management

The County shall continue to establish and enforce policies, standards and regulations for the management of access points and connections to the County road system to include, but not be limited to, provisions for the location, design and frequency of access points and connections. Implementation of the State Access Management Program and the control of access connections to the State highway system consistent with Chapter 14-96 and 14-97, Florida Administrative Code and the Florida Department of Transportation (FDOT) Access Management Rule will be coordinated with the FDOT through the County's access permitting process.

Policy TRA 1.3.9 Park Access and Accessibility

The County shall ensure access to parks and accessibility within parks:

- A** The County shall ensure, through the Land Development Code, adequate vehicular, pedestrian and bicycle access provided to on-site and adjacent park sites during the development of planned unit developments and residential developments.
- B** The County shall coordinate with all appropriate transportation providers to evaluate and expand, if necessary, transportation routes to parks and recreational facilities to provide access for special groups including the people with disabilities, lower income residents, senior citizens, and the general public.
- C** The County shall continue to require sidewalk connectors to public park sites and additional pavement width to be installed with new development and the expansion of public roadways.

Policy TRA 1.3.10 Bicycle and Recreational Trail Planning and Coordination

The County shall continue to fund and construct a countywide network of pedestrian, bicycle, recreational and equestrian trails. The County shall continue to coordinate with the Metropolitan Planning Organization, Florida Department of Transportation, municipalities and other appropriate agencies to study and implement options for coordinated provision of a pedestrian and bicycle/trail networks.

Policy TRA 1.3.11 Livable Transportation System

To ensure the implementation of a livable transportation system, the County will strive to provide its residents and business community multiple travel choices and the ability to move from one mode of travel to another with ease, such as, parking one's car at a park and ride lot and accessing rail, express bus or local transit circulator, to reach one's destination in a timely fashion. A livable, multimodal transportation system is depicted in **Exhibit TRA: 2025 Multimodal Transportation** map exhibit and will be used by the County to conceptually plan for future transportation needs.



GOAL TRA 2 CENTERS AND CORRIDORS

Seminole County shall continue to improve and manage a multimodal mobility system that supports the long range future land use pattern within the unincorporated urban area established in the Future Land Use Element. The long range future land use pattern encourages infill development and redevelopment at appropriate locations within the unincorporated urban area (a Dense Urban Land Area, or "DULA") to support the Central Florida Regional Growth Vision "Centers and Corridors" concept. The multimodal mobility system emphasizes a full range of modes of mobility in the built up urban area, including public transit, bicycle, and walking, as well as cars, vanpools and trucks for freight delivery. Use of alternative modes of mobility allows for development of infill parcels and redevelopment of declining areas in centers and corridors in a manner compatible with surrounding uses, avoiding or greatly reducing the emphasis on roadway capacity expansion as the main method of mobility. Capacity expansion alone undermines the desired future land use pattern by eliminating 'downtowns', 'main streets', and older historic neighborhoods while encouraging sprawl development.

OBJECTIVE TRA 2.1 MOBILITY STRATEGIES AND QUALITY/LEVEL OF SERVICE STANDARDS AND TRANSPORTATION/LAND USE COORDINATION

Seminole County revised its Long Range Future Land Use pattern in 2008 to more closely align with the principles of the Central Florida Regional Growth Vision Centers and Corridors concept.

The County previously established the Urban Centers and Corridors Overlay as a component of the established long range future land use pattern. Quality/Level of Service standards set in the following Policies will guide the County's capital and operating expenditures on mobility toward achieving the stated goal of mobility within the unincorporated urban area, will be used to evaluate development proposals in accordance with the provisions for the TCEA in Chapter 10 of the County's Land Development Code, and will ensure coordination of the transportation network with the future land use plan.

Policy TRA 2.1.1 Transit Quality/Levels of Service for the TCEA

Fixed Route Bus Transit Q/LOS:

LOS	Headway (Minutes)	Comment
A	<10	Passengers do not need schedules
B	10-14	Frequent service, passengers consult schedules
C	15-20	Maximum desirable time to wait if bus is missed
D	21-30	Service is unattractive to choice riders
E	31-60	Service available during the hour
F	>60	Service unattractive to all users

Source: Transit Capacity and Quality of Service Manual, Transportation Research Board



Existing LOS

Route	LOS
1	E
23	E
34	D
45	D
46E & 46W	E
102	C
103	C
106	D
434	E
436N & 436S	D

Level of Service will be increased when a route reaches 90% bus capacity over 80% of the route length.

Policy TRA 2.1.1.1 Pedestrian and Bicycle Quality/Levels of Service for the TCEA

Pedestrian Q/LOS (2017 - 2022): Identify locations needing ADA-compliant paved sidewalk on any side of corridor where SunRail station is located, or along major corridor where major employer, mixed use development, multifamily development, public park, libraries or public school is located, and program improvements; identify locations on side of corridor directly opposite the use to be served with sidewalk, and program improvements if needed; identify presence or absence of marked and signalized crosswalk within ¼ mile of the use to be served with sidewalk on corridor; program improvements where needed. If such a gap is identified within ¼ mile of the boundary of a proposed development, the Development Review process shall identify the development's fair share contribution toward such program improvements.

Pedestrian Q/LOS (2027): Paved ADA compliant sidewalk connecting the nearest intersection to SunRail station, or to major employers, mixed use developments, multifamily developments, public parks, libraries and public schools on both sides of corridor, and on side streets feeding the corridor; special emphasis or elevated and signalized crosswalk within ¼ mile of the major trip attractor and at intersections where high pedestrian or bicycle and vehicle accident rates have been reported.

Bicycle Q/LOS (2017 - 2022) Identify presence or absence of paved outside shoulder on each side of major corridors linking to SunRail stations, or major corridors serving major employers, mixed use developments, multifamily developments, public parks, libraries, and public schools; program improvements where needed. Identify locations for bicycle parking at any Seminole County park and Seminole County office building located on the corridor and program improvements. If such a gap in paved outside shoulder is identified within ¼ mile of the boundary of a proposed development, the Development Review process shall identify the development's fair share contribution toward such program improvements.



Long Range Bicycle Q/LOS (2027) Paved outside shoulder on each side of corridor serving SunRail station or major corridor serving major employer, mixed use, multifamily development, public parks, libraries and public schools; bicycle parking at all County owned facilities along the corridor. On major collectors and arterials with greater than 3,500 ADT transition to FDOT standard bike lanes.

Policy TRA 2.1.2 County Road Level of Service Standards within and outside of the Dense Urban Land Area/Transportation Concurrency Exception Area

Florida Statutes require the inclusion of local roadway level of service standards within local comprehensive plans, even within a Transportation Concurrency Exception Area (TCEA), when roadway level of service is not the measure by which development is approved.

The County shall, therefore, use the Level of Service standards for roadways as shown in this Policy for all Transportation Strategy Areas within the Dense Urban Land Area (DULA)/TCEA for monitoring purposes, in order to identify areas where multimodal improvements are needed, and not for development approvals based on roadway capacity. If the multimodal improvements needed require roadway improvements, first emphasis shall be upon intersection improvements to improve safety and reduce conflicts between modes; signalization/Transportation Demand Management improvements (especially those providing transit and pedestrian priority signalization); bicycle facility improvements, and pedestrian crosswalk/median improvements.

The level of service standards established within this policy for County roadways outside of the DULA/TCEA shall continue to be used for concurrency management purposes.

The following level of service standards for the peak operating hours are based on the 2000 Highway Capacity Manual. For arterial and collector roadway segments on the County's major road system the level of service (LOS) standards, applied as described in this Policy, shall be as follows:

- A** All County Roadways within Development/Redevelopment/Energy Conservation Corridors: LOS E + 10%
- B** All County Roadways within, or impacted by, traffic from Urban Energy Conservation and Mixed Use Centers: LOS E + 10%
- C** All other roadways in neighborhoods: LOS E
- D** Special Transportation Areas: LOS E or determined in accordance with provisions of the Comprehensive Plan
- E** Facilities parallel to exclusive rail or bus rapid transit facilities: LOS E + 10%
- F** Physically/Policy constrained facilities: Not degrade more than 20% below applicable standard: LOS E + 20%
- G** County roadways outside of the DULA/TCEA: LOS D

Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways shows maximum service volumes for urban arterial and collectors roadways

Policy TRA 2.1.3 State Highway Level of Service Standards

State Law requires that planning for a local government Transportation Concurrency Exception Area (TCEA) must consider and mitigate possible impacts



upon the State's Strategic Intermodal System (SIS), and must consult with the Florida Department of Transportation (FDOT) to ensure that operation of the SIS is not negatively affected. The mobility strategy for the Seminole County TCEA emphasizes incentives to attract riders to multiple modes of travel other than the SIS system, including the Central Florida Commuter Rail (SunRail) regional system, the LYNX routes that serve the TCEA, and pedestrian and bicycle paths. Quality/level of service standards have been defined for those modes to serve as guides in determining capital and operating expenses; annual evaluation of expenses will also provide an opportunity to determine if alternate modes are increasing in ridership. The County shall continue to coordinate its efforts with FDOT to ensure the optimal operation of both the County mobility strategy and the SIS facilities.

Policy TRA 2.1.3.1 Reserved

Policy TRA 2.1.4 Policy Constrained County Facilities

Policy constrained facilities are roadway segments on which it is not feasible to add at least two additional through-lanes to meet current or future traffic needs because of the need to achieve other important County goals, objectives or policies as determined by the Board of County Commissioners (Board). Based on prior and current direction of the Board, the following County arterial and collector roadway segments are currently identified as policy constrained regarding improvements:

- A** Bear Lake Road from Orange County line to S.R. 436 (permanent constraint to 2 lanes).
- B** Howell Branch Road from S.R. 436 to S.R. 426 (permanent constraint to 4 lanes).
- C** Lake Howell Road from Orange County line to S.R. 436 (permanent constraint to 2 lanes).
- D** Lake Markham Road from Markham Road to State Road 46 (permanent constraint to 2 lanes).
- E** Longwood Markham Road from Markham Road to State Road 46 (permanent constraint to 2 lanes).
- F** Markham Road from Orange Boulevard to Longwood-Markham Road (permanent constraint to 2 lanes).
- G** Markham Woods Road from S.R. 434 to Markham Road (permanent constraint to 2 lanes).
- H** Palm Springs Drive from Central Parkway to S.R. 434 (permanent constraint to 2 lanes).
- I** Red Bug Lake Road: from Eagle Circle to Tuskawilla Road (permanent constraint to 4 lanes).
- J** South Lake Sylvan Drive from Orange Boulevard to Lake Markham Rd. (permanent constraint to 2 lanes with alternative surface treatment program allowed to control erosion).
- K** General Hutchison Parkway from US 17-92 to Timocuan Way (permanent constraint to 2 lanes).



- L Wymore Road from SR 436 to Orange County Line (permanent constraint to 2 lanes).
- M All County facilities constructed or improved after December 15, 1999 that are located within the Wekiva River Protection Area are permanently constrained to their existing number of lanes. Exempted facilities are Orange Boulevard and those roads scheduled for improvement in the Capital Improvements Element in effect on December 15, 1999 (such as County Road 46A).

Policy TRA 2.1.5 Policy Constrained State Facilities

The County, the Florida Department of Transportation and the Metropolitan Planning Organization have identified the following State roadway segments as constrained facilities:

- A SR 46 from US 17-92 to Mellonville Avenue (permanent constraint to 4 lanes).
- B US 17-92 from Lake Monroe to Park Drive (permanent constraint to 4 lanes).

Policy TRA 2.1.6 County Functional Classification of Roads

The County shall continue to establish and use functional classifications that provide greater detail and direction than those assigned by Federal Highway Administration, but are consistent with Federal Highway Administration's designations. **Exhibit TRA: Existing FDOT Functional Classifications**, and **Exhibit TRA: Future County Functional Classifications** depict the respective functional classifications. **Exhibit TRA: Functional Classifications of County Roads** and **Exhibit TRA: Functional Classification for State Roads** list both classifications for State and County roadways.

Policy TRA 2.1.7 Techniques for Determining Degree of Achievement of Mobility Strategy and Multimodal Quality/Level of Service

At least annually, the County shall use ridership, revenue miles of service data reported by all transit service providers (including SunRail) and estimates of functional population within the transit service area developed by the County's Growth Management Department to determine the degree of achievement of the County's strategy to shift trips to multiple modes of transportation. Data will also be requested from all transit service providers on ridership of bicyclists. Possible impacts on the Strategic Intermodal System will be examined at that time. Analysis will also be conducted to determine degree of reduction of greenhouse gases. Findings will be made as to degree of achievement and the need, if any, to alter the quality/level of service or to increase or alter financial commitments.

Policy TRA 2.1.8 Techniques for Determining Roadway Level of Service

For the evaluation of existing and near term traffic conditions, the County has used: (1) Travel Time Delay Studies for selected County roadway segments; and (2) the maximum service volume table for roadways which were not evaluated using Travel Time and Delay Studies. **Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways** and **Exhibit TRA: Generalized Maximum Service Volumes for State Roadways** will be used where more specific analysis is not available.

Traffic operation models and other assessment techniques may be used where the County determines that a more detailed analysis is desired. In determining



levels of service, the County shall follow procedures and techniques based on the 2000 Highway Capacity Manual.

For Transportation Strategy Areas, this determination will be used to monitor the efforts of the County to implement a multimodal mobility strategy, and to determine the need for either increased efforts to attract ridership to alternate modes, or to identify Transportation System Management (TSM) improvements within existing corridors (such as intersection improvements and the use of Intelligent Transportation signalization). For the Northeast Mobility Area, containing the Orlando Sanford International Airport, this determination may also be used to schedule roadway improvements needed to ensure safe and effective service to the airport.

Policy TRA 2.1.8.1 Refined Quality/Level of Service Analysis Techniques

Subject to prior approval by the County, the County may authorize refined methodologies and techniques to be used in the review and evaluation of development proposals for the determination of the ability of the County's mobility strategy to succeed within specified Mobility Areas, given the trips to be generated by the proposed development or redevelopment. Acceptable methodologies and techniques may include, but are not limited to:

- A** Multimodal analysis;
- B** Vehicle miles traveled from center of proposed development/ redevelopment to nearest SunRail station, major employer, major retail center and County park;
- C** Trip generation studies and greenhouse gas generation;
- D** Traffic studies, including impacts on Strategic Intermodal System (SIS) Facilities;
- E** Trip characteristics studies;
- F** Travel time/speed/delay studies (for the Northeast Mobility Area only);
- G** Passer-by and internal trip analysis, including internal trip capture for mixed use projects;
- H** Person trip analysis;
- I** Planning level models;
- J** Traffic operation models;
- K** Intersection analysis;
- L** Corridor/subarea analysis; and
- M** Impact on SIS facilities

Policy TRA 2.1.8.2 Multimodal Transportation Quality/Level of Service Analysis Techniques/Standards

The County has developed and shall continue to develop special area plans as needed, for areas of special concern, in consultation with local governments and the Florida Department of Community Affairs. By July 1, 2011, the County shall adopt multimodal transportation quality/level of service standards and methods of analyzing results of those standards (including impacts on greenhouse gases) that recognize the following:



- A** Improvements in the overall multimodal mobility system outweigh periodic congestion on individual roadways, and
- B** Improvements in the overall urban environment (including reduction of vehicle miles traveled, greenhouse gas production, revitalization of declining areas and creation of vibrant, safe areas to live, work, shop and play) outweigh periodic congestion in the roadway system.

These multimodal quality/level of service standards shall address accessibility for vehicular traffic, pedestrians, cyclists, transit and other modes, and shall be used as guidelines for public expenditure, to determine if mobility strategies are succeeding, and to determine possible fair share contributions for developments. These standards shall not be used to deny approval of a development that is otherwise consistent with the Seminole County Comprehensive Plan and does not negatively impact the Strategic Intermodal System of the State of Florida.

Policy TRA 2.1.8.3 Measurement of Roadway Operational Level of Service

The Seminole County Generalized Maximum Service Volumes for Arterial and Collector Roadways are an appropriate guideline for comparing the level of service for different years, in order to establish the extent of mobility improvement or deterioration over time.

The generalized guidelines are not an appropriate indicator of the actual operational level of service or of the improvement needed to correct a level of service that is deemed "deficient". Rather, the generalized guidelines, when applied to a specific road link, should be interpreted as meaning that under worst-case conditions, the "deficient" link might necessitate mobility improvement of some type, and that further analysis is warranted. It is further emphasized that even where a road link is found to be deficient according to Highway Capacity Manual methods, the appropriate remedy to restoring a satisfactory level of service is not necessarily widening of the link, but could instead be:

- A** Mass transit or other mode improvements;
- B** Intersection improvements;
- C** Signal timing changes;
- D** Turning or auxiliary lanes;
- E** Access management;
- F** Reclassification of the road;
- G** Signal removal;
- H** Improvements in parallel corridors; or
- I** Numerous other mobility strategy measures.

Current roadway operating level of service is displayed in ***Exhibit TRA: Existing Roadway Level of Service 2007***. Operating roadway level of service for 2025 is shown in ***Exhibit TRA: Projected Level of Service 2025***.

Policy TRA 2.1.9 Concurrency Management System and Ongoing Monitoring Program

Outside of the Dense Urban Land Area/Transportation Concurrency Exception Area (DULA/TCEA), the County shall maintain its Concurrency Management System (CMA) that monitors transportation level of service for facilities and services for which the County has established minimum acceptable level of



service standards. The purpose of the CMS is to ensure that adequate public facilities and services are available or are scheduled to be available in a manner which is consistent with State law. The County shall continue the ongoing program in order to:

- A** Monitor operating conditions on transit, arterial and collector roadways;
- B** Collect and evaluate data for the potential establishment of multimodal quality levels of service where possible;
- C** Collect and evaluate data for the establishment of peak hour level of service thresholds and maximum service volumes based on operational analysis of roadways; and
- D** Establish procedures for measuring bicycle and pedestrian facility availability and use; and
- E** Establish procedures for measuring roadway level of service thresholds using either travel speeds or traffic volumes.

In implementing the program, the County shall utilize methodologies, techniques and procedures based on the latest edition of the Highway Capacity Manual, such as, Travel Time and Delay Studies, arterial analysis procedures, and other operational analysis techniques. The County shall collect transportation system characteristics data in support of the program utilizing various data collection activities, which may include:

- A** Pedestrian and bicycle studies;
- B** Transit ridership studies and counts;
- C** Travel time and delay studies;
- D** Traffic counts;
- E** Traffic crash reporting and speed studies;
- F** Intersection studies;
- G** Data from the roadway characteristics inventory; and
- H** Data reported by the closed loop signal system.

The County shall coordinate its efforts with other public and private entities.

Policy TRA 2.1.10 Annual Evaluation of State Constrained/Backlogged Facilities

At least annually, the County shall determine the need to evaluate the operating conditions on constrained and backlogged State roadway facilities in order to determine whether operating conditions have been maintained.

Policy TRA 2.1.11 Florida Department of Transportation Programs/Plans for Backlogged/Constrained Facilities

The County shall request the Florida Department of Transportation, following consultation with the County, to annually adopt strategies and a schedule to maintain/improve the operating conditions on State backlogged and constrained facilities and to incorporate these mitigation strategies into its improvement programs and longer-range plans. Such strategies may include, but are not limited to:

- A** Additional through lanes (backlogged facilities);



- B** Access management techniques;
- C** Traffic operations improvements;
- D** Construction or improvements of parallel facilities; and
- E** Alternative modal investments, such as, public transit, bicycle and pedestrian facilities.

Exhibit TRA: Backlogged and Constrained Facilities is a listing with maintenance of service thresholds and recommended actions.

Policy TRA 2.1.11.1 Alternative Mitigation Strategies for Backlogged and Constrained Facilities

Following consultation with the Florida Department of Community Affairs and appropriate local governments, the County shall devise alternative strategies and schedules for mitigating substandard conditions based on a determination of the extent or magnitude of the adverse condition, the relative significance of contributing factors, the degree of urgency to mitigate a deficiency and the relative priority of the adverse condition.

Policy TRA 2.1.12 Transportation Facility Transfer Standards

The County shall oppose any transfer of roadways to the County's jurisdiction unless the roadways are improved to meet County established operational level of service and design standards and are accompanied by a commensurate level of operating funding or additional local authority to generate funding without referendum.

Policy TRA 2.1.13 Approval of Developments Utilizing Backlogged and Constrained Facilities

For State and County roadway facilities designated as constrained facilities outside of the Transportation Concurrency Exception Area (TCEA), Seminole County shall evaluate how well the County's multimodal mobility strategy is operating, in order to ensure that the mobility system overall is not compromised by development approvals. Multimodal mitigation strategies may be developed as needed, on a case by case basis, and fair share calculations performed, where a proposed development results in either a 5% increase in peak hour traffic volume or a 10% decrease in average peak hour travel speed over the designated service threshold.

- A** For facilities with Existing Acceptable Operating Conditions, the designated threshold is the appropriate minimum acceptable level of service standard.
- B** For facilities with Existing Substandard Operating Conditions, the designated threshold is existing operating conditions.

This policy does not apply to development within designated TCEA, or to development affecting County policy constrained roads to which two or more lanes can be added without exceeding the constrained number of lanes.

Policy TRA 2.1.14 Enhancement Techniques and Activities for Developments Utilizing Backlogged Facilities

New or expanded developments whose traffic is projected to utilize roadways designated as backlogged facilities outside of the Transportation Concurrency Exception Area shall be subject to additional enhancement techniques and activities to maintain and improve the roadway's average peak hour operating



speeds at the time of plan adoption. These techniques and activities shall include, but are not limited to: ride-sharing; access control; signal optimization; transit accessibility; and staggered work hours. Other service enhancement techniques and activities may include:

- A** Site design shall provide a stacking lane or lanes to permit vehicles to wait on-site and enter the traffic flow when gaps occur;
- B** No new traffic signals which will reduce peak hour travel speeds will be permitted, unless a high accident rate exists;
- C** New or revised median openings will only be permitted where they do not impede flow of traffic;
- D** Out-parcels, created in previously approved developments, shall have no inherent right of direct access to major collector or arterial streets unless such access is the only access available to the property. New out-parcels may be denied direct access to arterial or collector streets;
- E** Where appropriate, primary access on backlogged streets should be directed to adjacent nonresidential collector streets, with limited secondary access to adjacent arterials;
- F** Access points to collector and arterial streets should be limited to one major access point or curb cut along each roadway frontage. Additional access and egress points may be granted for unusually large parcels, based on site characteristics or as considered appropriate by the Traffic Engineer and approving agencies, to provide for safe and efficient site-related traffic movements on adjacent street; and
- G** As a condition of site plan or subdivision plat approval for development or redevelopment, the access or egress points to collector or arterial streets may be relocated, restricted or otherwise controlled to facilitate traffic flow along the adjacent thoroughfare.

Policy TRA 2.1.15 Alternative Land Development Proposals

The County may consider some alternative reasonable use, development agreement or development phasing when a development order is subject to denial on the basis of substandard operational level(s) of service on the major road system outside of the Transportation Concurrency Exception Area.

Policy TRA 2.1.16 Prior Development Order Conditions Remain Valid

Developments approved prior to the adoption of this Plan with conditions to improve the transportation system shall not be exempted from those conditions as a result of adoption of any LOS standard or any County Comprehensive Plan provision. To that end, nothing in this Plan shall be deemed or construed to eliminate or obviate any development condition placed upon a development as a condition of approval.

Policy TRA 2.1.17 Transportation Concurrency Exception Area (TCEA): Strategies to Support and Fund Mobility Integrated into Mobility Strategy for Dense Urban Land Area/Transportation Concurrency Exception Area (DULA/TCEA) for Nonrural Unincorporated Seminole County

The Seminole County Board of Commissioners, in coordination with the municipalities of Sanford and Casselberry, had established and designated a Transportation Concurrency Exception Area (TCEA) as one of the Evaluation and



Appraisal -based amendments to the Seminole County Comprehensive Plan in 2008. The original intent of establishing this TCEA was to allow for redevelopment and infill opportunities along the expired US 17-92 Community Redevelopment Area (CRA) corridor. The TCEA corridor within unincorporated Seminole County was intended to link together those larger TCEA redevelopment areas identified by the cities of Sanford and Casselberry, and joint planning with those cities as part of the 2009 update of the original CRA Plan was intended to ensure the creation of a unified, regional system of alternative mobility options to support the walkable, transit-oriented redevelopment desired by the participants in the expired US 17-92 CRA.

The Florida Legislature enacted Senate Bill 360 during its 2009 session, designating the nonrural portion of unincorporated Seminole County, and the majority of its cities, as Dense Urban Land Areas (DULAs) and allowing Transportation Concurrency Exception Areas (TCEAs), in order to enable those areas to redevelop, or encourage infill development, and to prevent sprawl into the rural portion of the County. As a result of this designation, joint planning efforts to coordinate mobility strategies expanded beyond the participation of only those cities that participate in the expired US 17-92 CRA. An overall Mobility Strategy was developed that includes the entire urban portion of Seminole County (including municipalities). The details of this Mobility Strategy are provided in ***Objective TRA 2.1 Mobility Strategies and Quality/Level Of Service Standards*** and ***Policy TRA 2.1.1 County Transit, Pedestrian and Bicycle Multimodal Mobility Strategy and Quality/Levels of Service***.

OBJECTIVE TRA 2.2 URBAN CENTERS AND CORRIDORS LAND USE, PERFORMANCE FRAMEWORKS, AND MOBILITY COORDINATION

The County shall establish and enforce land use, performance frameworks and mobility policies, quality/level of service standards and land development regulations in major transit development/redevelopment corridors and mixed-use centers that coordinate the transportation system with the land uses shown in the Future Land Use map, and that discourage urban sprawl, encourage energy conservation, reduce vehicle miles traveled, and reduce greenhouse gas emissions through implementation of the following policies.

Policy TRA 2.2.1 Consistency with Future Land Use Element

In terms of all development proposals, the County shall ensure a linkage between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 2.2.2 Promote Mixed Use Centers

To reduce trip lengths and greenhouse gas emissions, reduce the demand for automobile travel and discourage urban sprawl, the County shall adopt and enforce land use policies, performance frameworks and regulations that increase the County's share of the Central Florida Regional Growth Vision urban retail and employment activities, promote vibrant mixed use development centers that feature a range of housing opportunities (including workforce and affordable housing, and affordable housing for senior citizens) and provide convenient shopping and recreational opportunities easily accessible by multiple modes of travel.



Policy TRA 2.2.3 Promote Clustering of Development

The County shall incentivize policies, performance frameworks and regulations that promote and encourage the clustering of urban development into patterns more easily served by multiple modes of transportation, to reduce greenhouse gases.

Policy TRA 2.2.4 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to ensure mobility while discouraging urban sprawl, the County shall adopt and enforce policies, performance frameworks, and regulations that relate the design and function of the mobility options to the type, size, and location of the land uses they serve.

Policy TRA 2.2.5 Transportation/Affordable and Workforce Housing Coordination

The County shall continue to provide incentives through policies, performance frameworks, and land development regulations that encourage and promote affordable and workforce housing in close proximity to employment, shopping, and recreational opportunities and multimodal mobility opportunities, and shall also support the provision of affordable housing for the elderly.

Policy TRA 2.2.6 Promote Shared and Reduced Parking

The County shall adopt and enforce performance frameworks, policies, and land development regulations that encourage and incentivize shared parking and reduced parking requirements within mixed use centers and major transit development/redevelopment corridors, especially as a part of development approvals including ride sharing, vanpooling, and other Transportation Demand Management (TDM) agreements.

The County shall evaluate and, as deemed necessary, modify its land use policies, performance frameworks, and land development regulations to incentivize the use of TDM measures, to establish parking ratio maximums for mixed use centers and major transit development/redevelopment corridors, and the evaluate the success of these measures.

Policy TRA 2.2.7 Require Multimodal Facilities in Site Planning and Design

Through the policies and performance frameworks of the Comprehensive Plan, and land development regulations in the Land Development Code, the County shall continue to require the accommodation of desirable multimodal features in site planning and design. Such features may include, but not be limited to:

- A** Parking requirements (including shared parking, structured parking "wrapped" with other uses, recharge stations for electric and hybrid vehicles, and parking ratio maximums);
- B** Parking management;
- C** Pedestrian/bicycle/transit facilities (including, but not limited to, bicycle lockers for employees and transit shelters attached to multi-use structures);
- D** Pedestrian/bicycle/transit access (including sidewalk and bicycle path connections to adjacent parcels and to transit stops within ¼ mile of entrance to a development or a SunRail station within ½ mile of the entrance to a development);
- E** Taxi stands;
- F** Lot sizes;



- G** Land use intensities;
- H** Mixed-uses;
- I** Internal circulation; and
- J** Car pools/van pools.

Policy TRA 2.2.8 Evaluate Transit Corridor Land Use Policies, Regulations

The County shall evaluate and, as deemed necessary, modify its land use policies, performance framework and land development regulations to allow higher density, mixed-use development along designated transit corridors to encourage increased transit ridership and discourage urban sprawl.

Policy TRA 2.2.9 Criteria for Designation of New Mixed Use Centers

The County's establishment of new mixed use centers shall be coordinated with the County's approval of plans for multimodal mobility, which include, at a minimum, integrated roadway, transit, pedestrian and bikeway systems designed to reduce demand for automobile travel and reduce greenhouse gas emissions.

Policy TRA 2.2.10 Joint Use of Public Lands, Facilities

In the planning, siting, and design of transportation system facilities, the County shall take into consideration the potential benefits and/or cost savings that may accrue from joint use of the site with other existing or planned public facilities or multi-use of the facilities.

Policy TRA 2.2.11 Orlando Sanford International Airport Area

The County shall evaluate the need to amend the Comprehensive Plan and Land Development Code to designate airport compatible land uses in the Airport flight paths and noise zones. At a minimum, the amendments shall include:

- A** Designation of uses and development forms which will not prohibit expansion of Airport operations or pose a safety danger to aircraft;
- B** Strategies to permit the conversion of existing neighborhoods to airport compatible uses and to minimize nonresidential impacts during the conversion process; and
- C** Identification of services and facilities needed to support the future land use designations assigned.

Policy TRA 2.2.11.1 Coordination of Land Development Standards

The County shall continue to coordinate with the City of Sanford to create land development performance frameworks and planning criteria in the vicinity of Orlando Sanford International Airport that further the long-range goals for both the County and the City.

Policy TRA 2.2.11.2 Continued Cooperation and Coordination Efforts

The County will continue its cooperation and coordination with the Orlando Sanford International Airport and City of Sanford.

Policy TRA 2.2.11.3 Consistency in Planning Efforts

The County will ensure all planning efforts for future aviation transportation are consistent with the State, regional, adjacent county, and municipal transportation plans.



Policy TRA 2.2.11.4 Roadway Design Compatibility

The County will work with the City of Sanford and the Florida Department of Transportation to ensure that roadway improvements in the Orlando Sanford International Airport area are designed to support safe operating conditions for freight and industrial uses, where appropriate.

Policy TRA 2.2.12 Use of requirements in Development Orders to Regulate Airport Area Uses

The County shall, where necessary, continue to impose requirements such as aviation easements to ensure that developments in proximity to the Orlando Sanford International Airport (OSIA) are compatible land uses consistent with the OSIA Noise Compatibility Program approved by the Federal Aviation Administration.

Policy TRA 2.2.13 Purchase of Noise Impacted Land

In order to minimize land use/noise conflicts, the County shall continue to recommend that the Sanford Airport Authority purchase lands where noise contours are 65 and greater Day/Night Levels consistent with the FAA Part 150 OSIA Noise and Land Use Compatibility Program approved by the Federal Aviation Administration.

Policy TRA 2.2.14 Interstate 4 High Tech Corridor

The County shall continue to encourage the growth of high tech industries in the HIP-Target Industry designation in keeping with efforts of economic development agencies such as Enterprise Florida and the Florida High Tech Corridor Council which have designated I-4 as the "I-4 High Tech Corridor" from Tampa to Volusia County.

Policy TRA 2.2.15 Seminole Way Land Use/Transportation Coordination

As part of the implementation of any future land use changes associated with the proposed Seminole Way employment centers located at interchange areas along SR 417, Seminole County shall ensure that transportation impacts are addressed through the policies identified as part of this Objective. Additional land use/transportation coordination activities shall include, but not be limited to, the following:

- A** Funding and implementation of transit service concurrent with areawide increases in employment;
- B** Transportation demand management requirements to reduce peak period roadway impacts;
- C** Site planning and access requirements to protect interchange operating conditions;
- D** Implementation of local street network to protect arterial level of service conditions; and
- E** Coordination with Florida Department of Transportation and Florida's Turnpike Enterprise regarding the timing of roadway improvements

Policy TRA 2.2.16 Mitigation of Traffic Impacts on Redevelopment and Infill Projects

Seminole County shall adopt performance frameworks in its Land Development Code to guide infill development and redevelopment projects in the mitigation of traffic and other impacts on adjacent residential areas. In part, the performance



frameworks shall ensure reduction of traffic impacts by ensuring the availability of multiple modes of mobility.

Policy TRA 2.2.16.1 Requirements for Mitigating Traffic Impacts

The County performance frameworks shall require site plan layout/phasing that supports reduced travel demand, shortened trip lengths, higher internal capture, and balanced trip demand.

Policy TRA 2.2.16.2 Discourage Speeding and Cut-Through Automobile Traffic

The County's performance frameworks shall require infill and redevelopment projects to be designed to discourage speeding and cut-through automobile traffic onto adjacent residential streets. This shall be accomplished through appropriate methods, such as gateway treatments, roundabouts, reduced roadway width and turn radii, or other treatments as identified by the County. Pedestrian and bicycle connections between infill and redevelopment projects and adjacent neighborhoods may be encouraged along major transit corridors where transit stops serve the adjacent neighborhoods, in order to create safe and convenient pedestrian and bicycle access to transit.

Policy TRA 2.2.16.3 Discourage Arterial Automobile Traffic on Local Streets

The County's performance frameworks shall require infill and redevelopment projects to discourage arterial automobile traffic on local streets in residential neighborhoods through planning that emphasizes access to multiple modes of travel, and directs automobile traffic toward arterial and collector roads and away from local streets.

Policy TRA 2.2.16.4 Coordinate Project Design with Transit, Bicycle, and Pedestrian Systems

To encourage the use of transit in redevelopment areas, Seminole County shall require site and building design for infill and redevelopment projects within the transit service area to be coordinated with public transit, bicycle, and pedestrian systems. Requirements may include, but not be limited to, pedestrian access to transit vehicles, transit vehicle access to buildings, bus pull-offs, transfer centers, shelters, pedestrian and bicycle connections to allow neighborhood access to nearby transit stops and shelters via dedicated paths rather than limiting such access to vehicular rights-of-way only, and bicycle facilities. Further guidance is provided in the Future Land Use Element.

Policy TRA 2.2.17 Increase Local Street Connectivity for Redevelopment Projects

In order to reduce the traffic impacts caused by infill and redevelopment projects on existing collector and/or arterial roadways within mixed development centers and major transit development/redevelopment corridors, the County shall require all infill and redevelopment projects to improve local street connectivity by creating new local streets, where feasible.

Policy TRA 2.2.17.1 Encourage Travel between Neighborhoods

The County shall ensure that existing and new developments are connected by local roadways, bikeways, and pedestrian systems that encourage travel between neighborhoods and access to transit without requiring use of the major thoroughfare system.

Policy TRA 2.2.17.2 Preserve or Restore Roadway Connections



The County shall preserve existing roadway connections and restore connections that previously were severed, where appropriate.

Policy TRA 2.2.17.3 Stubouts to Adjacent Parcels

The County shall ensure that streets, pedestrian ways and bicycle ways in redevelopment areas are designed with stubouts to connect to abutting undeveloped lands and/or land with redevelopment potential. Provisions for future connections shall be provided in all directions whether the streets are public or private, except where land is undevelopable.

Policy TRA 2.2.17.4 Align Roadways to Connect to Stubouts

The County shall ensure that new development and redevelopment projects align their roadways, pedestrian ways and bicycle ways to connect with the stubouts provided by adjacent developments. Where a transit stop exists, particular care shall be exercised to ensure that pedestrian ways and bicycle ways connect with the stubouts to enable the creation of connections to transit.

OBJECTIVE TRA 2.3 SAFE, EFFICIENT AND LIVABLE TRANSPORTATION SYSTEM

The County shall continue to enforce policies, performance frameworks and regulations as one means of providing for a safe, efficient and livable transportation system that provides convenient intermodal connections among automobile and more energy efficient transportation modes within development corridors and mixed use centers through implementation of the following policies.

Policy TRA 2.3.1 Rely on Existing Ordinances

The County shall continue to rely on Chapter 1 of the Engineering Manual (Transportation Standards) and other appropriate chapters of the Land Development Code of Seminole County and other related laws, rules, ordinances and resolutions to provide for a safe, convenient and efficient transportation system.

Policy TRA 2.3.2 Update Ordinances

The County shall review and, as deemed necessary, amend the Land Development Code and other related ordinances to ensure compliance with changes to State law and the text of the Comprehensive Plan.

Policy TRA 2.3.2.1 Evaluate Land Development Code for Pedestrian and Bicycle Design

The County shall annually evaluate the Land Development Code requirements, guidelines and incentives that encourage the design of well-connected pedestrian and bicycle facilities and circulation systems that promote walking and biking and encourage the use of alternatives to the single-occupant vehicle as a mode of transportation.

Policy TRA 2.3.2.2 Evaluate Regulations and Policies for Multimodal Design Standards

The County shall annually evaluate Land Development Code requirements, guidelines, and incentives and County investment policies and incentives to implement integrated, multimodal transportation/ development/ redevelopment corridor design standards ("Complete Streets") for transportation improvements throughout the Dense Urban Land Area/Transportation Concurrency Exception Area.



Policy TRA 2.3.2.3 Include Regulations for High Technology Development

The County shall update the Land Development Code when needed to stay current with guidelines, and incentives that provide for high-technology ("smart building") upgrades for telecommunications, energy efficiency, Leadership in Energy and Environmental Design (LEED), Green Design and other emerging innovative features.

Policy TRA 2.3.3 Transit Planning Considerations

In its transit planning activities, including the funding of existing services, the addition or removal of services, and the development of new systems the County and its transit service providers shall consider:

- A** Existing and proposed major trip generators and attractors;
- B** Coordination with the SunRail commuter rail service;
- ~~**C** Triggers that show the need for changes in service, per **Policies TRA 2.1.1.1 Northwest Transportation Strategy Area Need Indicators** through **TRA 2.1.1.4 Southeast Transportation Strategy Area Need Indicators**;~~
- ~~**D**~~ **C** Service improvements to attract riders;
- ~~**E**~~ **D** Accommodation of the special needs of the service population;
- ~~**F**~~ **E** The provision of safe and convenient transit stops, transit shelters, mass transit terminals, transfer stations and other facilities;
- ~~**G**~~ **F** The financial feasibility, costs and benefits of potential transit service options; and
- ~~**H**~~ **G** The overall improvement in the intermodal transportation system.

Policy TRA 2.3.3.1 Evaluate Transit Service Options and Mobility Strategies

The County shall continue to evaluate and, as deemed necessary, fund and implement additional mass transit, paratransit and transportation demand management strategies and programs which support the Future Land Use Element, improve the Mobility Strategy for the Dense Urban Land Area/Transportation Concurrency Exception Area, address the special needs of the service population, and increase the efficiency of transit services. Such strategies and programs may include Micro-Transit services provided by the County, improved services at rail stations, carpools/vanpools, Park-and-Ride, Dial-a-Ride, parking management, express bus services, transfer stations, and increasing frequency of bus service. The County shall continue to evaluate and, as deemed necessary, modify its policies, standards, and regulations to promote increased usage of taxi, limousine, and other "for hire" paratransit services, such as Lyft and Uber services.

Policy TRA 2.3.3.2 Monitor Transit Services

The County shall monitor the provision of transit services within the County and, as deemed necessary, actively pursue improvements that increase the safety, efficiency, and livability of transit services.

- A** The County shall monitor the marketing and public information programs and internal management of local transit providers and, as deemed necessary, actively pursue improvements in these programs to increase the efficiency of transit services.



- B** The County shall encourage local transit providers to coordinate and provide adequate mass transit and paratransit services for the transportation disadvantaged in compliance with federal and State requirements.
- C** The County shall continue to support efforts of local transit providers to provide bicycle racks on all transit vehicles.
- D** The County shall encourage local transit providers to evaluate the provision of service to the Orlando Sanford International Airport.
- E** The County shall support efforts by LYNX to operate a possible bus rapid transit line on State Road 436.
- F** The County shall support efforts by LYNX and FDOT to offer NeighborLink service in areas not now served, such as the Red Bug Lake Road area, in order to create a more "transit ready" mobility system.
- G** The County shall continue to support the efforts of LYNX to improve air quality by converting its fleet to biodiesel, ~~and~~ compressed natural gas, and electric vehicles.

Policy TRA 2.3.4 Evaluate Desirability of Transportation Management Associations

The County shall continue to evaluate the desirability of requiring the establishment of private/semi-private transportation management associations within mixed use centers and other concentrations of major trip generators and attractors to sponsor worker van pools, car pools and other transportation management programs.

Policy TRA 2.3.5 Require Construction to County Standards

The County shall require that all new or improved transportation facilities be constructed to County standards and shall review, on a time to time basis, and amend, as deemed necessary, construction inspection practices. The County requires transportation facilities be brought up to standard prior to development of unincorporated lands.

Policy TRA 2.3.6 Require Context-Sensitive Design

The County shall require that all new or improved roadways be designed and constructed in manner that is supportive and reflective of adjacent land uses and development patterns. In accordance with the Future Land Use Element, the County shall adopt performance frameworks that address the entire right of way and enable creation of "Complete Streets" in all areas where feasible. Low Impact Development (LID) principles and BMPs shall be used in the creation of "Complete Streets".

Policy TRA 2.3.7 Enforce Performance Frameworks

The visual and functional characteristics of streets are important in the creation of the community. The performance frameworks include:

- A** Streets should be recognized as public open space.
- B** Streets should accommodate a mix of travel modes including vehicles, bicycles, transit and pedestrians per the Complete Streets principles.
- C** Streets should be examined holistically, considering the pavement, curbing, bikeways, pedestrian ways, lighting signs, front yard setback areas and building facades.



Policy TRA 2.3.8 Require Multimodal Facilities

The County shall require the construction of sidewalks on both sides of new and improved County urban arterials and collectors and all transit routes, and on at least one side of new and improved County local urban roads unless deemed unsafe. Bicycle trails linking new or redeveloped projects to transit stops on major transit corridors shall be incorporated into the planning for the projects. Bicycle lanes may be incorporated into new or improved road projects unless deemed unnecessary or unsafe. In coordination with LYNX, the County shall require the inclusion of transit stops or transit shelters during the redevelopment of parcels on current or future transit corridors.

Policy TRA 2.3.9 Energy Conservation Features along County Roads

The County shall promote the use of energy conservation features, such as greenways and treed roadway corridors, to absorb portions of greenhouse gases through native tree planting, landscaping, and other programs and techniques within development corridors and mixed use centers. This shall also include protection of existing canopy roadways such as General Hutchison Parkway and those roadways located within the East Seminole County Scenic Corridor Overlay District.

Policy TRA 2.3.10 Safety Considerations for New or Expanded Roadways

For new or expanded roadways, the County shall utilize Complete Streets principles to enhance safe operating conditions on the roadways for both motorized and non-motorized roadway users.

Policy TRA 2.3.11 On-Street Parking in Retail Districts

Within retail districts adjacent to designated development corridors and within mixed use centers, the County shall encourage the inclusion of on-street parking except where deemed unsafe or unnecessary in accordance with Complete Streets principles.

Policy TRA 2.3.12 Consideration of Intermodal Connections in Transportation Improvements

In the planning, design and construction of transportation improvements, the County shall consider the safety and efficiency of features at intermodal connections, such as: bus stops, bus shelters, signage, pedestrian and bicycle access, handicapped access and park-and-ride lots. ***Exhibit TRA: Greenways and Trails Linkages and Exhibit TRA: 2025 Multimodal Transportation*** map exhibits display potential points where proposed park and ride lots connect to conceptual neighborhood transit circulators, express buses, or major roadways and potential connections between transit and trails.

Policy TRA 2.3.13 Dedication of Access Rights

The County shall continue to require parcels adjacent to collector or arterial streets to dedicate all access rights to the County when lawful access has been granted to the property owners.

Policy TRA 2.3.14 On-Site Traffic Flow

The County shall continue to establish and enforce policies, performance frameworks and regulations that provide safe and convenient on-site mobility, considering site access, pedestrian and bicyclist circulation, car traffic circulation, and parking for both motorized and non-motorized vehicles.

**Policy TRA 2.3.15 Access Management**

The County shall continue to establish and enforce policies, performance frameworks, and regulations for the management of access points and connections to the County Road System to include, but not be limited to, provisions for the location, design, and frequency of access points and connections. Implementation of the State Access Management Program and the control of access connections to the State highway system consistent with Chapter 14-96 and 14-97, Florida Administrative Code and the Florida Department of Transportation Access Management Rule will be coordinated with the Florida Department of Transportation through the County's access permitting process.

Policy TRA 2.3.16 Park Access and Accessibility

The County shall ensure access to parks and accessibility within parks:

- A** The County shall ensure, through the Land Development Code, adequate vehicular, pedestrian, and bicycle access provided to on-site and adjacent park sites during the development of planned developments, mixed use developments, and residential developments, and shall ensure pedestrian and bicycle access to County parks located in cities wherever possible.
- B** The County shall coordinate with all appropriate transportation providers to evaluate and expand, if necessary, transportation routes to parks and recreational facilities to provide access for special groups including the handicapped, lower income residents, senior citizens and the general public.
- C** The County shall continue to require sidewalk connectors to public park sites and additional pavement width to be installed with new development and the expansion of public roadways.

Policy TRA 2.3.17 Bicycle and Recreational Trail Planning and Coordination

The County shall continue to fund and construct a countywide network of pedestrian, bicycle, recreational, and equestrian trails. The County shall continue to coordinate with the Metropolitan Planning Organization, Florida Department of Transportation, municipalities and other appropriate agencies to study and implement options for coordinated provision of a bike/trail network.

Policy TRA 2.3.18 Require Multimodal School Access

In coordination with the Seminole County School Board, the neighborhood associations, and affected developers, and consistent with the provisions of the 2007 Interlocal Agreement with the School Board, as amended in 2008, and approved by State agencies, the County shall coordinate with School Board, throughout the County's Development Review process, the provision of sidewalks and bicycle paths for all roadways within two miles of each elementary, middle, and high school for all new, improved and existing roadways in the urban area.

Policy TRA 2.3.19 Identifying Airport Transportation Needs

The County shall assist the Sanford Airport Authority in identifying transportation improvements and funding sources needed for the expansion of the Airport in order to correct existing access problems and to provide efficient and safe access to the Airport.



Policy TRA 2.3.20 Livable Transportation and Mobility System

To ensure the implementation of a livable transportation and mobility system, the County will strive to provide its residents and business community multiple travel choices and the ability to move from one mode of travel to another with ease, such as an express bus or local transit circulator from a SunRail station and/or park and ride lot to reach one's destination in a timely fashion. A livable, multimodal transportation system is depicted in **Exhibit TRA: 2025 Multimodal Transportation** map exhibit and will be used by the County to conceptually plan for future transportation needs.

Policy TRA 2.3.21 Florida Strategic Intermodal System

To protect the interregional and intrastate functions of the Florida Strategic Intermodal System (SIS), the County will continue to:

- A** Provide alternatives to SIS for local travel: complete and maintain parallel arterial or collector roads, encourage connections among non-SIS roads;
- B** Coordinate the implementation of the Mobility Strategy for Seminole County's Dense Urban Land Area/Transportation Concurrency Exception Area with the Florida Department of Transportation;
- C** Support the Florida Department of Transportation's efforts to enhance operating conditions for SIS facilities through multimodal transportation improvements; and
- D** Implement supporting land use and economic development policies that further the SIS goals of safety, preservation, mobility, economic development and community/ environment.

OBJECTIVE TRA 2.4 NEIGHBORHOOD ENHANCEMENT AND PRESERVATION

The County shall develop and maintain an effective, convenient and economically feasible multimodal transportation system in its neighborhoods that provides local accessibility for travelers of all modes, favors pedestrian and bicycle mobility over automobile use, provides access to neighborhood developments and attractors, and that preserves and strengthens the residential quality of life. The County shall also establish and enforce land use, performance and transportation policies, frameworks and regulations applicable within neighborhoods to coordinate the transportation system with the residential and residential-supportive land uses shown on the Future Land Use map exhibit and that promote the mixing of uses on a neighborhood scale.

Policy TRA 2.4.1 Consistency with Future Land Use Element

In terms of all development proposals, the County shall ensure a linkage between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 2.4.2 Promote Neighborhood Scale Retail, Office, and Services

To reduce trip lengths and greenhouse gas emissions, reduce the demand for automobile travel, and discourage urban sprawl, the County shall continue to allow the conversion of residential units within the Medium Density Residential (MDR) land use designation to residential professional offices at neighborhood scale, continue to allow small scale neighborhood commercial comprehensive plan amendments on lands designated for residential land use as permitted by **Policy FLU 5.4.3 Neighborhood Commercial Uses**, continue to allow conversion of



existing residential structures to office and restricted neighborhood commercial uses as allowed by **Policy FLU 5.4.5 Conversion of Residential Structures**, and continue to allow properties with Commercial land use designation to develop as mixed use developments in compliance with the performance framework contained in the Land Development Code to ensure compatibility, as required by **Policy FLU 4.2.3 Mixed Commercial/Residential Use Development**. These policies provide increased opportunities to reduce vehicle miles traveled, in order to reduce greenhouse gases, and also allow for a mixture of land uses that enable use of alternative forms of mobility.

Policy TRA 2.4.3 Promote Infill Development

To make the most efficient use of the existing transportation network, encourage multimodal transportation and reduce greenhouse gas emissions within existing urban areas, and to discourage urban sprawl, the County shall enforce policies, performance frameworks and regulations that promote the redevelopment of neighborhoods and neighborhood scale nonresidential development consistent with the Future Land Use Element.

Policy TRA 2.4.4 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to preserve the mobility function of major roadways and to discourage urban sprawl, the County shall continue to adopt and enforce policies, standards, and regulations which relate the design and function of the roadway to the type, size, and location of the land uses which they serve.

Policy TRA 2.4.5 Transportation/Affordable Housing Coordination

The County shall continue to establish policies, standards, and regulations that promote affordable housing in close proximity to employment opportunities and transit services.

Policy TRA 2.4.6 Require Multimodal Facilities in Site Planning and Design

Through the policies, standards and regulations in the Land Development Code, the County shall require the construction of desirable multimodal features in site planning and design for nonresidential development within neighborhoods. Such features may include, but not be limited to:

- A** Parking requirements (including shared parking and parking ratio maximums);
- B** Parking management;
- C** Pedestrian/bicycle/transit facilities;
- D** Pedestrian/bicycle/trail/transit access (including sidewalk and bicycle path connections to adjacent parcels);
- E** Taxi stands;
- F** Lot sizes;
- G** Land use intensities;
- H** Mixed-uses;
- I** Internal circulation; and
- J** Carpools/vanpools.

**Policy TRA 2.4.7 Joint Use of Public Lands, Facilities**

In the planning, siting and design of transportation system facilities, the County shall take into consideration the potential benefits and/or cost savings that may accrue from joint use of the site with other existing or planned public facilities or multi-use of the facilities.

OBJECTIVE TRA 2.5 NEIGHBORHOOD CUT-THROUGH TRAFFIC

The County shall establish a coordinated set of policies, standards and regulations designed to discourage neighborhood automobile cut-through traffic in new and existing residential subdivisions through the implementation of the following policies.

Policy TRA 2.5.1 Interconnecting System of Internal Streets

The County shall enforce all policies, performance framework and regulations for the inclusion of convenient pedestrian, bicycle and vehicular linkages between abutting residential areas, transit stops, rail stations, parks, schools, libraries, and shopping.

Policy TRA 2.5.2 Discourage Through Traffic

The County shall endeavor to ensure that vehicular connections between subdivisions are designed to serve local residents and preclude automobile through traffic.

Policy TRA 2.5.3 Review of Development Applications

As part of the review of development applications, the County shall evaluate the potential impacts of the proposed development on surrounding residential neighborhoods (particularly cut-through automobile traffic impacts) and, as may be required, conditions for approval which will mitigate the potential impacts of the proposed development on surrounding neighborhoods.

Policy TRA 2.5.4 Review Regulations

The County shall continue to evaluate and, as deemed necessary, revise its transportation and land use policies, performance frameworks and regulations so as to continue to discourage neighborhood cut-through traffic.

Policy TRA 2.5.5 Consideration of Techniques to Reduce Traffic Impacts

In the planning, design and construction of transportation improvements, the County shall take into consideration design and operational techniques to mitigate adverse impacts on established neighborhoods and planned residential areas.

Policy TRA 2.5.6 Discourage Direct Access

The County in partnership with other public and private entities shall continue to discourage the creation of individual lots and parcels that require direct access and connections to any county roadway with the exception of residential subdivision streets.

Policy TRA 2.5.7 Prohibit Direct Access

The County shall continue to prohibit the creation of any individual lots within a residential subdivision that have direct access to any county roadway with the exception of residential subdivision streets.



Policy TRA 2.5.8 Approval of Developments Utilizing Backlogged and Constrained Facilities

For State and County roadway facilities designated as constrained facilities outside of the Transportation Concurrency Exception Area, Seminole County shall not approve development that results in either a 5% increase in peak hour traffic volume or a 10% decrease in average peak hour travel speed over the designated service threshold.

- A** For facilities with Existing Acceptable Operating Conditions, the designated threshold is the appropriate minimum acceptable level of service standard.
- B** For facilities with Existing Substandard Operating Conditions, the designated threshold is existing operating conditions.

This policy does not apply to County policy constrained roads to which two or more lanes can be added without exceeding the constrained number of lanes.

Policy TRA 2.5.9 Access Control to Protect Residential Uses

The County shall require that access to properties fronting on more than one roadway shall be designed to minimize impact to adjacent residential areas. Access should be permitted on adjacent collector or arterial roadways and not on the adjacent local or residential streets. However, where improved traffic control can be achieved with minimum impact to adjacent residential neighborhoods, access may be considered on a local or residential street.



GOAL TRA 3 COUNTYWIDE

The County shall develop and maintain an effective, convenient, and economically feasible multimodal transportation system throughout the County that is financially feasible, in cooperation with local and regional mobility planning agencies and groups and is compatible with protection of environmentally significant areas.

OBJECTIVE TRA 3.1 PROTECTION OF RIGHTS-OF-WAY

The County shall establish policies, performance frameworks and regulations as one means of providing for the acquisition, reservation and protection of existing and future transportation rights-of-way throughout the County through the implementation of the following policies.

Policy TRA 3.1.1 Rights-of-Way and Building Setback Policies, Regulations

The County shall continue to adopt and enforce policies, standards and regulations which specify the County's right-of-way and building setback standards based on generally accepted planning principles adopted by the County and the needs identified in the County's long range transportation plans.

Policy TRA 3.1.2 Dedication of Rights-of-Way

The County shall continue to require, as set forth in the Land Development Code and as authorized by law, the dedication of rights-of-way and appropriate building setbacks as conditions of approval for all development proposals and subdivision plats.

Policy TRA 3.1.3 Evaluation of Rights-of-Way and Building Setback Policies, Regulations

The County shall continue to review and, as deemed necessary, revise its right-of-way and building setback policies, standards and regulations to include new or additional provisions for the acquisition, reservation and protection of mass transit rights-of-way and designated rail/mass transit corridors.

Policy TRA 3.1.4 Designation of Future Enhanced Transit Corridors

The County shall designate the Interstate 4, CSX, and State Road 436 corridors as future enhanced high capacity mass transit corridors. ***Exhibit TRA: Future Enhanced Transit Corridor*** depicts this area.

Policy TRA 3.1.5 Identification of Future Enhanced Transit Corridors

The County shall continue to evaluate deed reservations, rail rights-of-way, major utility corridors and undeveloped platted road rights-of-way for potential use as future multi-use corridors and make a determination of consistency of these corridors with other elements of the Plan.

Policy TRA 3.1.6 Designation of Future Rail/Enhanced Mass Transit Corridors

No new or additional rail/enhanced high capacity mass transit corridors shall be designated, designed, engineered or improved within Seminole County without the express consent and approval of the Board of County Commissioners.

Policy TRA 3.1.7 Review of Development Proposals

The County shall continue to review all proposals for new or expanded land development activities for consistency with future transportation improvements in order to address rights-of-way (existing and future) and the viability of the property in the post road construction state.



Policy TRA 3.1.8 Review Requests to Vacate or Abandon Rights-of-Way

The County shall continue to review all requests to vacate or abandon rights-of-way for consistency with the Plan and future transportation improvement needs.

Policy TRA 3.1.9 Rail Sidings

The County shall review all plans to eliminate freight sidings and, at a minimum, estimate the public economic cost and benefit from the loss of industrial infrastructure.

Policy TRA 3.1.10 Utility of Railroad Spurs and Sidings

The County shall recommend that the Orlando Sanford Airport Authority consider, in updates of the Orlando Sanford International Airport Master Plan, the potential utility of the Airport's existing railroad siding and spurs.

Policy TRA 3.1.11 Evaluate Rail Rights-of-Way, Utility Corridors, Etc.

The County shall continue to evaluate rail rights-of-way, major utility corridors, Murphy Deed reservations, and undeveloped platted road rights-of-way for potential use as future transportation corridors and, as deemed necessary, establish rights-of-way standards and building setback requirements which will enhance their use as future multi-use corridors.

Policy TRA 3.1.12 Coordinate Transportation/Other Public Facilities

As part of the process for the acquisition or development of land for public uses, such as, parks, open space, environmental protection, or other public purpose, the County shall evaluate the impacts of the proposed project on the future transportation system and the potential for the development of future transportation corridors as a joint use.

OBJECTIVE TRA 3.2 COORDINATION WITH NATURAL RESOURCES, ENVIRONMENTAL QUALITY

The County shall continue to implement policies, performance frameworks, and regulations as one means of coordinating the future development of the multimodal transportation system with the County's desire to conserve natural resources, protect the East Rural Area, maintain the quality of the environment and to improve the aesthetic and sensory quality of the urban community through the implementation of the following policies.

Policy TRA 3.2.1 Consideration of Techniques to Protect Natural Resources, Environmental Quality

In the planning, design, and construction of multimodal transportation improvements, the County shall take into consideration:

- A** Design techniques, including LID principles and BMP's, to mitigate adverse impacts on natural resources, the quality of the environment, and surrounding development;
- B** Design and operational techniques which complement adjacent development, preserve existing tree canopy to enable absorption of carbon dioxide and provide shade for pedestrians, and enhance the aesthetic and sensory quality of the transportation corridor; and



- C Operational techniques to minimize fuel consumption, conserve energy, and reduce greenhouse gas emissions through increased transit use, ridesharing, walking, and bicycling.

Policy TRA 3.2.2 Prohibit Use of Roadway Improvements as Sole Justification for Land Use Amendments

The County shall prohibit the use of new or expanded roadway facilities as the sole justification for amendments to the Future Land Use Element where new or expanded development will adversely impact resource/environmentally sensitive areas or neighborhoods or will otherwise be deemed to adversely affect the problem.

Policy TRA 3.2.3 Consideration of Multi-Use in Acquisition of Land

In the planning and design of transportation improvements, the County shall take into consideration the acquisition of land for other public purposes as a joint use in order to provide buffers for the control of access to new or expanded transportation facilities and to make them more compatible with the surrounding environment.

Policy TRA 3.2.4 Enforcement of Environmental Regulations

In the planning, design, and construction of new transportation facilities, the County shall continue to enforce policies, standards, and regulations which provide for the protection of wetland areas by requiring documented evidence of an overriding public interest and appropriate mitigation of any unavoidable disturbance of the wetland areas as required by other environmental agencies.

Policy TRA 3.2.5 Aesthetics and Visual Appearance of Transportation Facilities

The County shall promote the aesthetic and visual enhancement of roadways through the programs and standards contained in the Future Land Use Element.

Policy TRA 3.2.6 Evaluate Transportation Systems Management Activities

The County shall evaluate and, as deemed necessary, support transportation systems management activities that reduce travel demands or increase the use of alternative modes of transportation in order to conserve energy, reduce noise, water and air pollution, greenhouse gas emissions, and discourage urban sprawl.

Policy TRA 3.2.7 Support Quality of Environment

The County shall continue to consider mass transit, paratransit, and transportation demand management activities as one means of supporting the County's goals, objectives, and policies to conserve natural resources, maintain the quality of the environment, reduce greenhouse gas emissions, improve the aesthetic and sensory quality of the urban community, and discourage urban sprawl.

Policy TRA 3.2.8 Conservation Compliance

The County shall maintain close coordination with the Sanford Airport Authority during the expansion of existing or new facility siting improvements and shall endeavor to ensure compliance with the Conservation Element and conservation and natural resource laws, rules and regulations and to ensure protection and conservation of natural resources within the Airport.



Policy TRA 3.2.9 Conservation Information

The County shall provide the most current information available on wetland boundaries, floodplains, threatened or endangered species and other environmentally regulated areas and transmit them to the Sanford Airport Authority and rail companies as necessary.

OBJECTIVE TRA 3.3 FINANCING AND PROGRAMMING TRANSPORTATION IMPROVEMENTS

The County shall provide a financially feasible program for funding transportation improvements necessary to support the growth forecasts and redevelopment efforts, goals, objectives, and policies of the Future Land Use Element and as one means of providing for a safe, convenient, and efficient transportation system through implementation of the following policies.

Policy TRA 3.3.1 Adopt Capital Improvements Program

The County shall continue to maintain a Capital Improvements Program (CIP) that shall be updated annually. The CIP shall list planned improvements for all vehicular, transit, pedestrian, and bicycle modes and their interconnections. At the time of update of the CIP, the County shall also update the Capital Improvements Element of the Seminole County Comprehensive Plan, which shall identify necessary improvements for the intermodal transportation system.

Policy TRA 3.3.2 Programming of Transportation Improvements

The County shall plan, program, and implement transportation improvements based on the costs and benefits of individual projects as they relate to improving the overall performance of the transportation system and in coordination with the land development program reflected in the Future Land Use Element. The County shall consider existing and projected mobility strategies, mobility system capacity deficiencies, safety deficiencies, physical and policy constraints, required right-of-way needs, design deficiencies, and system continuity considerations in the prioritization of transportation improvements.

Policy TRA 3.3.3 Funding of Transportation Improvements

The County shall continue to fund transportation improvement costs and operation and maintenance costs of the County Mobility Road System, including roadways, transit, and bicycle and pedestrian facilities through available sources of revenue, such as:

- A** State and federal funds;
- B** Constitutional gas tax;
- C** Countywide road and bridge ad valorem tax;
- D** Local option ~~fuel~~gas tax;
- E** Local option sales tax;
- F** Special assessment districts;
- G** Developer Fair-Share contributions; and
- H** Impact fees.

**Policy TRA 3.3.4 Use of Transportation Plans as Basis for Funding Improvements**

The County shall use its transportation plans at the regional and State levels as the basis for securing federal and State funds for improvements to the major mobility system.

Policy TRA 3.3.5 Pursue Alternate Forms of Funding

The County shall pursue funding outside the normal funding process for transportation projects that are needed by Seminole County residents but are not listed in either the financially feasible transportation plans or in the 5-year work programs at the regional and State levels.

The County will pursue additional and alternative funding, as appropriate, for Multimodal Transportation System improvements to roadways, Micro-transit and mass transit services indicated in **Exhibit TRA: Roadway Number of Lanes 2025** and **Exhibit TRA: Transit Service 2025**. A list of high priority transportation projects not included in the MetroPlan Orlando Financially Feasible Plan 2025 Revised can be found at **Exhibit TRA: Needed Unfunded Transportation Improvements**.

Policy TRA 3.3.6 Promote Increased Funding Support

The County shall support legislative initiatives to increase existing funding and provide new State funding sources for the County road system, the State highway system within the County, the city street system, transit capital and operations, pedestrian and bicycle facilities, and other transportation facilities and services of regional significance such as SR 417. The County shall request the Legislature to support legislative initiatives to establish dedicated sources of revenue for the provision of transit services without a requirement for a local referendum.

Policy TRA 3.3.7 Evaluate Local Funding Options

The County shall continue to evaluate and, as deemed necessary, establish new or alternative assessments, fees or charges for the improvement, operation, and maintenance of the major road system and for the provision of mass transit, paratransit, transportation demand management, and/or pedestrian and bicycle services, facilities, and equipment.

Policy TRA 3.3.8 Mitigation of Transportation Impacts Generated by New or Expanded Land Development Activities

The County shall continue to require new or expanded land development activities to be responsible for the costs of transportation improvement needs generated by new growth and development.

Policy TRA 3.3.9 Update Impact Fee Program

As required, the County shall evaluate the need to update its Impact Fee Program to ensure that it is responsive to the transportation needs generated by new growth and development. The County shall ensure that transit service and Orlando Sanford International Airport and rail facility expansion plans are adequately reflected in Road Impact Fee Program Updates.

Policy TRA 3.3.10 Mitigation of Site Related Transportation Impacts

In addition to the payment of Impact Fee Assessments, the County shall continue to require new or expanded land development activities to provide transportation improvements for: (1) safe and convenient on-site traffic circulation; and (2) safe and adequate access to the major mobility system when such land development



activities cause, in whole or part, the need for new improvements or the earlier completion of the improvement.

Policy TRA 3.3.11 Support Private Initiatives

The County shall support private initiatives for the implementation of transportation improvements that are consistent with the Plan.

Policy TRA 3.3.12 Coordinated Capital Plans with Airport Authority and Rail Companies

The County shall coordinate with the Sanford Airport Authority and rail companies during annual Capital Improvements Element updates to ensure participation in the County roads and utilities programs.

Policy TRA 3.3.13 Consideration of Economic Vitality and Environmental Quality

In its planning activities, the County shall consider the role that the multimodal transportation system plays in maintaining the economic vitality and environmental quality of the County.

Policy TRA 3.3.14 Public Participation

The County shall continue to require public notice of and public meetings on the planning and design of transportation improvements as required by law or as established by policy of the Board of County Commissioners.

Policy TRA 3.3.15 Consideration of Transportation Systems Management Activities

In order to make more efficient use of the existing transportation infrastructure and available financial resources, the County shall continue to consider and implement transportation systems management activities which discourage urban sprawl, reduce travel time, increase capacity at a relatively low cost, and increase the use of alternative modes of transportation.

Policy TRA 3.3.16 Adopted Future Transportation System Map Series

The County adopts the Future Transportation System Map Series as depicted in the Exhibits.

Policy TRA 3.3.17 Transportation Element Exhibit

The County acknowledges that the policies and exhibits included in this Element are based on the transportation analysis documented in the Transportation Element Exhibit.

Policy TRA 3.3.18 Demonstration of Financial Feasibility

The County shall demonstrate a financially feasible Transportation Element that supports the proposed Future Land Use designations and is coordinated with the Capital Improvements Element of the Plan. The County's Five-Year Capital Improvement Program addresses mobility improvement needs identified in the transportation analysis included in the Exhibit. For constrained roadway segments identified as deficient, the County shall employ policies included in this Element to maintain safe mobility system operating conditions.

OBJECTIVE TRA 3.4 INTERGOVERNMENTAL COORDINATION

The County shall coordinate its transportation plans and programs with the plans and programs of appropriate federal, State, regional and local agencies and authorities as one means of providing for a safe, convenient, and efficient transportation system.



Policy TRA 3.4.1 Coordination of Plans and Programs

Through its transportation planning program, comprehensive planning program, representation on boards and committees, and through other activities, the County shall continue to coordinate its transportation plans and programs with those of:

- A** Florida Department of Transportation;
- B** East Central Florida Regional Planning Council;
- C** METROPLAN Orlando;
- D** Central Florida Regional Transportation Authority (aka LYNX);
- E** SunRail;
- F** Other transit providers;
- G** Transportation authorities;
- H** Orlando Sanford International Airport;
- I** Other counties and municipalities; and
- J** With any other plans or programs prepared pursuant to Chapter 380, Florida Statutes.

In addition, the County shall coordinate airport and rail expansion plans with the appropriate agencies and plans, including, but not limited to, the:

- A** Army Corps of Engineers;
- B** Federal Aviation Administration;
- C** METROPLAN Orlando;
- D** Military services;
- E** Approved Resource Management Plan;
- F** Department of Transportation 5-Year Transportation Plan;
- G** Adopted Continuing Florida Aviation System Planning Process; and
- H** All Joint Planning Agreements.

Policy TRA 3.4.2 Monitor and Update Data

In cooperation with federal, State, regional and local agencies, the County shall continue to monitor and, at least annually, update its information on land development activities and transportation system characteristics.

Policy TRA 3.4.3 Coordination with the Florida Department of Transportation

The County shall coordinate the development of the State Highway System with the planning, construction, maintenance, and permitting functions of the Florida Department of Transportation through the County programs and activities which parallel these Florida Department of Transportation functions.

Policy TRA 3.4.4 Mitigation of Impacts of Extra-Jurisdictional Traffic

The County shall coordinate with the Florida Department of Transportation, the Florida Department of Community Affairs, and appropriate local governments, on a program and schedule for mitigating the impacts of extra-jurisdictional traffic on the County and State road system.



Policy TRA 3.4.5 Efficient Use of International Airport Capacity

The County shall endeavor to ensure full utilization of the Orlando Sanford International Airport by requesting the East Central Florida Regional Planning Council (ECFRPC), the Federal Aviation Authority and the Florida Department of Transportation to include a policy in the Metropolitan Aviation Systems Plan and their appropriate agency plans that supports full utilization of the ECFRPC's existing Airport capacity when new capacity is planned.

Policy TRA 3.4.6 Active Participation

The County shall continue to actively participate on the technical advisory committees and the policy making boards such as those of the East Central Florida Regional Planning Council, METROPLAN Orlando, and Central Florida Regional Transportation Authority (aka LYNX) in order to represent the County's transportation policies, needs, and desires.

Policy TRA 3.4.7 Support Regional Transportation Planning

The County shall actively participate in transportation planning efforts for projects that are outside Seminole County when those projects impact the regional travel needs of Seminole County residents.

Policy TRA 3.4.8 Regional Approach for Provision of Mobility and Accessibility

The County shall continue to work with the Florida Department of Transportation, the Metropolitan Planning Organization, local governments and other public/private entities to identify, promote and construct transportation improvements of various modes and intermodal facilities that will:

- A** Increase the mobility options for the movement of people, freight and goods, and
- B** Enhance the accessibility of the County from the balance of the Central Florida Region and the urban/economic centers.

Policy TRA 3.4.9 Support Transit Programs of Other Agencies

The County shall continue to support and promote the adoption of policies and programs by federal, State and local agencies and transit service providers that ensure that the County receives its fair share of federal and State transit funds and that the County can contract for transit services at a fair and reasonable price.

Policy TRA 3.4.10 Support Establishment of Mechanisms to Enhance Intergovernmental Coordination

The County shall continue to support the establishment of coordinating committees, interlocal agreements, and other formal mechanisms to enhance intergovernmental coordination efforts through continued participation/representation of policy, technical and coordinating committees, related to by way of examples:

- A** Monitoring of land development activities and transportation system characteristics;
- B** Conducting transportation studies;
- C** Planning and programming transportation improvements;
- D** Evaluation of development impacts on transportation facilities;



- E** Protection of existing and future rights-of-way;
- F** Compatibility among adopted transportation standards; and
- G** Maintaining level of service standards on transportation facilities.

Policy TRA 3.4.11 Municipal Participation

The County shall promote and actively pursue the cooperation and participation of the several municipalities in funding their share of the cost for the delivery of transit services. The County shall continue to implement the Road Impact Fee Program on a Countywide basis.

Policy TRA 3.4.12 Multi-Jurisdictional Review

The County shall continue to support multi-jurisdictional participation in the development review and approval process of development projects through standing committees and boards, interlocal agreements, and other mechanisms.

Policy TRA 3.4.13 Encourage Coordination with Educational/Training Institutions

The County shall encourage local transit providers to coordinate with the Seminole County School Board, Seminole State College, University of Central Florida, and other educational and training institutions to provide efficient transit services to students and faculty and for educational activities. The County shall continue to coordinate with the School Board in providing safe access to existing and future school sites through the proper design of future roadway, pedestrian, and bicycle improvements and by requiring access control, and sidewalks for new developments.

Policy TRA 3.4.14 Encourage Public Agencies to Provide Transit Related Programs for Employees

The County shall encourage public agencies to provide transit, paratransit, and transportation demand management programs for employees.

Policy TRA 3.4.15 Economy Studies

The County shall include the Orlando Sanford International Airport facilities as economic factors when preparing an economic plan and when coordinating with the Economic Development Commission of Mid-Florida, the Private Industry Council, chambers of commerce, and other economic development agencies.

Policy TRA 3.4.16 Airport Economic Role

The County shall recommend that the Orlando Sanford International Airport include in its Master Plan an evaluation of the relative impact that different aviation activities may potentially have on the Airport's overall economic development.

Policy TRA 3.4.17 Tourism Potential of Airport

The County shall coordinate its tourism development program with the Orlando Sanford International Airport by promoting Airport facilities and capacity for tourist development activities.

Policy TRA 3.4.18 Provision of Socio-economic Data

The County shall assist the Sanford Airport Authority in attracting passenger and cargo service by providing the Airport Authority with copies of County socio-economic projections and economic/demographic data relevant to attracting Airport industries.

**Policy TRA 3.4.19 Preservation of Rail Service**

The County shall monitor the service plans of railroad companies servicing the County (Amtrak, CSX, and SunRail) to endeavor to ensure that passenger and freight service to Seminole County is maintained as required by the Florida Department of Transportation's Florida Rail System Plan.

Policy TRA 3.4.20 Florida Trail/Rails to Trails

The County shall coordinate with the Florida Trail Association, the Rails to Trails Conservancy, and other organizations involved in the acquisition and development of trail systems within Seminole County.

Policy TRA 3.4.21 State Road 13

The County shall continue to permit the use of the Old SR 13 property by the Florida Trail Association and shall encourage the expansion of the Flagler Trail within Seminole County.

Policy TRA 3.4.22 Adopted Standards

As the County's adopted standards for transportation facility planning and to adhere to the provisions of State law relating to same, it shall continue to utilize:

- A** Manual of Uniform Standards for Design, Construction and Maintenance for Streets and Highways ("The Green Book"),
- B** Manual of Uniform Traffic Control Devices,
- C** Seminole County Land Development Code,
- D** Seminole County Transportation Guidelines, and
- E** Florida Department of Transportation's, 1986 Standard Specifications for Road and Bridge Construction.

Policy TRA 3.4.23 Wekiva Parkway

The County shall continue to support and coordinate with the Florida Department of Transportation, and the Central Florida Expressway Authority regarding construction of the Wekiva Parkway within Seminole County, as authorized by Section 369.317(5), Florida Statutes. The County shall represent the interests of County residents to ensure that design and construction of the Parkway and related transportation improvements occur in a cost effective and environmentally sensitive manner that will:

- A** Avoid or minimize negative impacts from the Wekiva Parkway to existing neighborhoods, wildlife corridors, natural areas, existing vegetation, parks, trails, lakes, most effective recharge areas, karst features, sensitive natural habitats, and public lands; and
- B** As a part of representing the interests of County residents, Seminole County shall endeavor to ensure safe access to properties adjacent to the Wekiva Parkway through appropriate frontage roads or other measures integrated into the Parkway design to ensure safe and efficient traffic flow.

Policy TRA 3.4.24 Coordination on Regionally Significant Transportation Corridors.

The County shall coordinate with all appropriate local, regional, State, and federal agencies, particularly the municipalities in Seminole County, the Counties of Orange, Lake, and Volusia, Florida Department of Transportation, and the Central Florida Regional Transportation Authority (LYNX) regarding the location,



classification, planning, and construction of needed transportation system improvements within the County. The County shall fully evaluate newly proposed regionally significant transportation projects not identified in the Comprehensive Plan to ensure that they support the vision of the County with regard to mobility, land use, environmental protection, and other provisions of the Comprehensive Plan.

Policy TRA 3.4.25 Central Florida Commuter Rail (SunRail)

The County shall continue to support the Florida Department of Transportation in its implementation of the SunRail system in Seminole County along the rail corridor. This support shall occur through the implementation of transit-supportive policies in the Transportation and Future Land Use Elements as well as financial support for the operation of SunRail and the LYNX bus routes serving the stations.

Policy TRA 3.4.26 Development of Station Area Plans

Seminole County shall continue to coordinate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs in the development of transit-supportive land uses surrounding the SunRail stations. In addition, with the use of a grant from the US Department of Housing and Urban Development (HUD) administered by the East Central Florida Regional Planning Council, the County shall work with the East Altamonte neighborhood and the City of Sanford to develop plans for areas surrounding the Altamonte Springs and Sanford SunRail stations. These Station Area Plans will serve as the basis for potential amendments to the County Comprehensive Plan and Land Development Code, which will be coordinated with amendments to the City of Sanford Comprehensive Plan and Land Development Code. The Station Plans will address improved and safe access to the SunRail station from the surrounding areas to enable them to benefit from proximity to commuter rail, as well as identifying potential types of land uses desired around the stations (including mixed use development and employment based land uses), and may identify specific transportation and development implementation actions related to key parcels.

Policy TRA 3.4.26.1 Affordable and Workforce Housing

Seminole County shall coordinate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs to explore options for providing affordable and/or workforce housing options within walking distance of commuter rail station areas, considering inclusion of the findings of the HUD-financed Station Area Plans.

Policy TRA 3.4.26.2 Transportation Demand Management for Station Area Land Uses

For each of the Commuter Rail Station Areas, Seminole County shall evaluate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs the potential implementation of demand management strategies to increase transit use and reduce the vehicular impacts of new development. Findings of the HUD-financed studies shall be considered during this evaluation.

Policy TRA 3.4.26.3 Revisions to Comprehensive Plan and Land Development Code

Seminole County shall, upon completion of the HUD-financed Station Area Plans, and in conjunction with the City of Sanford, identify any needed amendments to the County and City Comprehensive Plans and Land Development Codes to accommodate the implementation of transit-supportive development around the station areas in accordance with Station Area Plans. Seminole County shall seek to coordinate these amendments where possible with those of the City of Sanford.

**Policy TRA 3.4.26.4 Context Sensitive Street Design**

Seminole County shall, in conjunction with the Florida Department of Transportation and the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs, develop and implement context-sensitive street improvements within SunRail station areas that prioritize pedestrian movement and safety based on the Complete Streets principles.

Policy TRA 3.4.26.5 Coordination with Fixed Route Service

Seminole County shall continue to support the viability of the Central Florida Commuter Rail (SunRail) by supporting transit service improvements within the County that provide connections to SunRail. The County shall coordinate with the Central Florida Regional Transportation Authority (LYNX) and local governments with respect to this issue.

Policy TRA 3.4.26.6 Pedestrian and Bicycle Access to Station Areas

Seminole County shall Complete Streets principles the station areas.

Policy TRA 3.4.26.7 Support of Expanded Rail Transit Service

Seminole County shall support the Metropolitan Planning Organization (MetroPlan) in its study of the potential for expansion of any multimodal transportation alternatives that may be realized through exercising the Aloma Spur option to extend service to the Orlando Sanford International Airport and to areas beyond the Airport, consistent with the stated mobility goals of the County, to provide meaningful non-auto travel choices for County residents and workers.



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PUBLIC SCHOOL FACILITIES ELEMENT INTRODUCTION

The Public Schools Facility Element includes objectives and policies to support the provision of public school facilities in a timely manner. The Board of County Commissioners does not have the authority to directly provide school facilities, but is required by State Law (Florida Statutes 163.3177, 163.31777, 1013.36, and 163.3180) to work with the Seminole County School Board to address the coordination of public school facility planning with land use planning and development approvals.

Legislation enacted by the 2005 Florida Legislature mandated a comprehensive approach to school planning by revising laws that govern both ~~s~~ School ~~d~~ Districts and local government planning. ~~A 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~ Since that time, the County and School District have entered into interlocal agreements for public school facility planning and school concurrency in 2007, 2008, and 2021. These interlocals include that included procedures for coordinating land use planning, development approvals and school planning, was the first step in this process. The Interlocal Agreement, including and the process for 'school concurrency' (coordination of planning to ensure school capacity availability as needed by new developments in accordance with State Law), was adopted by the Board of County Commissioners, City Commissions, and the Seminole County School Board in 2007 and amended in January 2008 entered into the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement"), effective December 9th 2024, which is the most recent agreement.

The ~~new~~ requirements of the 2005 Legislation also included adoption of a Public School Facilities Element containing a proportionate-share mitigation methodology and the following additional amendments:

- A Adoption within the County's Capital Improvements Element of the Level of Service standards applicable countywide that establish maximum permitted school utilization rates relative to capacity;
- B Adoption within the County's Capital Improvements Element of the financially feasible Public School Capital Facilities Program addressing school capacity improvements that is adopted as part of the Seminole County School Board's overall Capital Improvements Program;
- C Amendments to the County's Implementation Element to include school concurrency in the Concurrency Management System; and
- D Amendments to the County's Intergovernmental Coordination Element to revise objectives and policies that address the County's process of coordination with the School Board.

Exhibits illustrating the following were included in the Public School Facilities Element: locations of existing schools; locations of proposed capital improvements to existing school facilities (as identified in the Exhibit **Proposed Public School Additions**), and existing ancillary plant facilities. No new ancillary plant facilities ~~were~~ are planned. Locations of proposed new schools are included in the Exhibit. The Concurrency Service Area (CSA) boundary maps were included in the Exhibit.



PUBLIC SCHOOL FACILITIES GOALS, OBJECTIVES AND POLICIES

As a basic tenet of community life, it is the goal of Seminole County to contribute to and maintain a high quality public school environment and diverse education system.

OBJECTIVE PSF 1 LEVEL OF SERVICE STANDARDS AND SERVICE BOUNDARIES

The County shall coordinate with the School Board in the School Board’s efforts to correct existing deficiencies and address future needs through implementation of adopted level of service standards and appropriate public school facility service area boundaries. The level of service standard is a countywide standard specified in the ~~2021~~2007 School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, wherein the following terms are used: ~~Permanent FISH (Florida Inventory of School Houses), meaning data, inventory and numbering system used by the Florida Department of Education, Office of Educational Facilities for parcels of land, buildings and rooms in public educational facilities to include permanent and portable student stations~~ the permanent facilities within the inventory of land, buildings, and rooms in public educational facilities used by the Florida Department of Education, Office of Educational Facilities; and Level of Service (LOS) Standard, meaning a standard or condition established by the School District to measure utilization of capacity within a Concurrency Service Area (CSA). Current LOS within a CSA is determined by ~~dividing the sum of the Fall Semester full-time equivalent student count (FTE) for the Fall Semester at the same type of schools divided by the sum of the Program School permanent FISH capacity of the same type of schools~~ within a concurrency service area. Projected or future LOS is determined by the dividing the projected enrolled students at the same type of schools within a CSA by the planned ~~permanent Program School Capacity FISH capacity~~ of the same type of schools.

Policy PSF 1.1 Adoption of Level of Service Standards

To ensure that the capacity of schools is sufficient to support student growth, Seminole County, the cities within the County and the School Board agree that the desired LOS standard shall be 100% of the aggregate Program School permanent FISH capacity, as defined by the 2021 School Interlocal Agreement for each school type within each Concurrency Service Area (CSA). To financially achieve the desired LOS standard, the following tiered LOS standard is established as follows:

	2008 - 2012	Beginning 2013	<u>Beginning 2021</u>
Elementary School and Middle CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity	<u>95% of Program Capacity</u>
Middle School CSA	<u>100% of Permanent FISH Capacity</u>	<u>100% of Permanent FISH Capacity</u>	<u>90% of Program Capacity</u>
High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity	<u>Program Capacity per po5120 and 6A-2.0010 F.A.C</u>

Policy PSF 1.2 Use of Level of Service Standards (LOS)

The County shall operate its Concurrency Management System (CMS) with the



input of the School Board regarding compliance with the level of service standard (LOS) that has been established for each type of school in order to ensure that the LOS is maintained.

Policy PSF 1.3 Use of Concurrency Service Area Boundaries

School concurrency shall be implemented in Seminole County using Concurrency Service Area Boundaries (CSAs) as adopted by the Seminole County School Board.

Policy PSF 1.4 CSAs for Each Type of School

The CSA boundaries established by the School Board will be based on clustered attendance zones for each school type (elementary, middle, and high school) and will be re-evaluated by the School Board as needed.

Policy PSF 1.5 Review of Boundary Changes

The County shall review proposed public school facility service area boundary changes and submit comments to the School District within 45 days of receipt.

Policy PSF 1.6 Coordination of School District Capital Program and Potential Service Area Boundary Changes

The School Board annual update of its Capital Improvements Schedule will include review of service area boundaries, and, if necessary updates to the CSA map.

OBJECTIVE PSF 2 DEVELOPMENT REVIEW COORDINATION TO ACHIEVE CONCURRENCY

The County will coordinate its development review efforts with the Seminole County School Board and the cities to achieve concurrency in all public school facilities serving students who reside in the unincorporated area.

Policy PSF 2.1 Development Review Process

No site plans, final subdivision or functional equivalent shall be approved by the County until a School Capacity Availability Letter (SCALD) has been issued, pursuant to the availability standard specified in Section ~~163.3180(6)~~~~163.3180(13)(e)~~, F.S., unless the development has been found exempt from school concurrency.

Policy PSF 2.2 Adoption of School Concurrency Regulations

Seminole County shall adopt school concurrency provisions into its Land Development Code (LDC) consistent with the requirements of the ~~2021~~~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, adopted in 2007 and amended in January 2008.

OBJECTIVE PSF 3 COORDINATION OF EXISTING AND FUTURE SCHOOL FACILITY PLANNING WITH THE FUTURE LAND USE ELEMENT AND DEVELOPMENT APPROVAL PROCESS

The County shall coordinate future siting of schools and capacity needs with development permitting and changes to the Future Land Use Plan Map (FLUM).

Policy PSF 3.1 Coordination of Comprehensive Plan Amendments and Facility Planning



The County will coordinate the timing and approval of administrative and privately submitted comprehensive plan land use map amendments with the availability of school facility capacity.

Policy PSF 3.2 Site Sizes and Co-Location in Unincorporated Seminole County

The County shall follow the site selection process identified in the ~~2021~~2007 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~for Public School Facility Planning and Concurrency as Amended January 2008~~. In addition, the County will work with the School District staff to identify sites for future educational facilities in the unincorporated area that meet the minimum standards of the School Board where possible and where consistent with the provisions of the Seminole County Plan and 1013.36, F.S. *Site Planning and Selection for Educational Facilities, Florida Education Code*. When the size of available sites does not meet the minimum School Board standards, the County will support the School Board in efforts to use standards more appropriate to a built urban environment. To the extent feasible, as a solution to the problem of lack of sufficiently sized sites, the County shall work with the School Board to achieve co-location of schools with County facilities such as libraries, parks, and other County facilities.

Policy PSF 3.3 County Participation in Planning Technical Advisory Committee

The County shall be represented at the Planning Technical Advisory Committee meetings, as provided in the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~ for purposes of discussing population projections and other data.

Policy PSF 3.4 Determining Impacts

The County and School District staff shall coordinate the determination of school capacity demands of new residential development through the development review process, during which time the School District staff shall apply student generation multipliers consistent with those applied by the Seminole County School Board as well as supplemental multipliers for mixed use development, and the Department of Education student enrollment projections.

Policy PSF 3.5 Notification of Submittal of Residential Applications

The County shall notify the School Board's Planner of the submittal of all residential development pre-applications or formal applications within 10 ~~15~~ days of submittal to the County and, upon request, shall provide copies of subdivision plans and site plans with residential development for review.

Policy PSF 3.6 Notification of Agendas

The County shall continue to provide the School Board Planner with agendas containing proposed residential developments for pre-application conference, Development Review Committee, Local Planning Agency, and County Commission meetings.

OBJECTIVE PSF 4 CONCURRENCY

The County shall require that public school facility capacity is available concurrent with the impacts of new residential development, as required by ~~Section 163.3180(13)(e)~~ Section 163.3180(6), Florida Statutes.



Policy PSF 4.1 Timing of Concurrency Review

Seminole County shall require that all new residential development be reviewed for school concurrency at the time of final subdivision, site plan, or functional equivalent submittal.

Policy PSF 4.2 Results of Concurrency Review

In compliance with the availability standards of ~~Section 163.3180(13)(e)~~ Section 163.3180(6), FS, the County shall not deny a final subdivision plan, site plan, or functional equivalent due to failure to achieve the adopted Level of Service for public school facilities when the following occurs:

- A Adequate school facilities are planned and will be in place or under construction within three (3) years of the date of approval of a final subdivision plan or site plan.
- B The developer executes a legally binding commitment to provide mitigation proportionate to the demand for public school facilities consistent with the methodology in the ~~20212007~~ 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended in January 2008~~ which has been adopted into the County's Land Development Code.

Policy PSF 4.3 Residential Uses Exempt from the Requirements of School Concurrency

The following residential uses shall be exempt from the requirements of school concurrency:

- ~~A All single family lots of record at the time the school concurrency implementing ordinance became effective;~~
- ~~B Any new residential development that has a preliminary plat or site plan approval or the functional equivalent for a site specific development order prior to the commencement date of the School Concurrency Program;~~
- A Any amendment to a previously approved residential development which does not increase the number of dwelling units or change the type of dwelling units (i.e., single family to multi-family, for example); and
- B Any ~~age restricted~~ community subject to a restrictive covenant on all residential units that results in no permanent residents under the age of eighteen (18) with no permanent residents under the age of 18 (a restrictive covenant limiting the age of residents to 18 and older shall be required).
- C De minimus impact residential single-family developments with four (4) or less units, or multi-family developments with eight (8) or less units. Such de minimus impact exempt developments would still be required to go through other approval processes required by the local governments(s).

Policy PSF 4.4 Use of Revenues Received Through Proportionate Share Mitigation

Any revenues received for proportionate share mitigation are to be spent on capital improvement projects to expand the capacity of school facilities to enable them to accommodate students.

Policy PSF 4.5 Development Agreement for ~~Proportionate Share Mitigation~~

In the event there is no available school capacity to support a development, the



School Board ~~may~~will entertain a development agreement for proportionate share mitigation options consistent with Section 163.3180(6)(h), F.S., and, if accepted, shall enter into an enforceable and binding agreement with the developer to mitigate the impact of the development through the creation of additional school capacity.

A When the anticipated student impacts from a proposed development cause the adopted LOS to be exceeded, the developer's mitigation proportionate-share will be based on the number of additional student stations necessary to achieve the established LOS. The amount to be paid will be calculated by the cost per student station for elementary, middle and high school as determined and published by the State of Florida.

B The methodology used to calculate a developer's agreement for proportionate share mitigation credit shall be as follows:

$$\text{Development Mitigation Proportionate Share} = (\text{Development students minus Available Capacity}) \text{ times } \text{Total Cost per student station}$$

Where:

¹Development students = those students from the development that are assigned to a CSA and have triggered a deficiency of the available capacity.

²Total Cost = the cost per student station as determined and published by the State of Florida Seminole County Public Schools Impact Fee Study Update in effect as of the date of issuance of the SCALD (School Capacity Availability Letter of Determination).

C ~~The applicant shall be allowed to enter a 90-day negotiation period with the School Board in an effort to mitigate the impact of the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the School Board, the developer shall enter into a binding and enforceable development agreement with the School Board. The applicant shall accept a sixty (60) day encumbrance of available school capacity, and within the same sixty (60) day period enter into negotiations with the Local Government(s) with jurisdiction in the effected CSA and the School Board in an effort to mitigate the impact from the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the Local Government(s) with jurisdiction in the effected CSA and the School Board, the developer shall enter into a binding and enforceable development agreement with the Local Government(s) with jurisdiction in the effected CSA and the School Board.~~

1 A mitigation contribution provided by a developer to offset the impact of a residential development must be directed by the School Board toward a school capacity project identified in the School Board's Five-Year Capital Improvement Plan. ~~Capacity enhancing projects identified within the first three years of the Five-Year Capital Improvement Plan shall be considered as committed in accordance with Section 9.5 of the 2007-Interlocal Agreement for Public School Facility Planning and School Concurrence as Amended January 2008.~~

2 If capacity projects are planned in years four (4) or five (5) of the School Board's Five-Year Capital Improvement Plan within the same



- CSA as the proposed residential development, the developer may pay his proportionate share to mitigate the proposed development in accordance with the formula provided in Section 12.57 (B) of this policy~~the above referenced Interlocal Agreement~~.
- 3 If a capacity project does not exist in the Capital Improvement Plan, the School Board will add a capacity project to satisfy the impacts from a proposed residential development, if it is funded through the developer's proportionate share mitigation contributions. Mitigation options may include, but are not limited to:
 - a Contribution of land or payment for land acquisition suitable for and in conjunction with, the provision of additional school capacity or through application of County education system impact fee credits pursuant to Seminole County Ordinance 2018-1, section 105.46; or
 - b Mitigation banking based on the construction of a educational facility in exchange for the right to receive impact fee credits ~~sell capacity credits~~; or
 - c Provide modular or permanent student stations acceptable for use as an educational facility; or
 - d Provide additional student stations through the remodeling of existing buildings acceptable for use as an educational facility; or
 - e Construction or expansion of permanent student stations at the impacted school within the CSA; or
 - f Construction of an educational facility in advance of the time set forth in the School Board's Five-Year Capital Improvement Plan.
 - D For mitigation measures (a) thru (f) above, the estimated cost ~~of to construct~~ the mitigating capacity will reflect the estimated future ~~construction~~ costs at the time of the anticipated construction. Improvements contributed by the developer shall receive school impact fee credit.
 - E Developer shall receive an impact fee credit for the proportionate share mitigation. Credits will be given for that portion of the impact fees that would have been used to fund the improvements on which the proportionate fair share contribution was calculated. The portion of impact fees available for the credit will be based on the historic distribution of impact fee funds to the school type (elementary, middle, high) in the appropriate CSA. Impact fee credits shall be calculated at the same time as the applicant's proportionate share obligation is calculated. ~~Any school impact fee credit based on proportionate fair share contributions for a proposed development cannot be transferred to any other parcel or parcels of real property within the CSA. Impact fee credits may be transferred pursuant to Section 163.31801, Florida Statutes.~~
 - F A proportionate share mitigation contribution shall not be subsequently amended or refunded after final site plan or plat approval to reflect a reduction in planned or constructed residential density.
 - G Impact fees shall be credited against the proportionate share mitigation total.
 - H Any proportionate share mitigation must be directed by the School Board toward a school capacity improvement identified in the School Board's Five-



Year Capital Improvement Plan.

- I Upon conclusion of the negotiation period, a second School Capacity Availability Letter of Determination (SCALD) ~~Determination Letter~~ shall be issued. If mitigation is agreed to, the School Board shall issue a new ~~Determination Letter~~ SCALD approving the development subject to those mitigation measures agreed to by the local government, developer and the School Board. Prior to, site plan approval, final subdivision approval or the functional equivalent, the mitigation measures shall be memorialized in an enforceable and binding agreement with the local government, the School Board and the Developer that specifically details mitigation provisions to be paid for by the developer and the relevant terms and conditions. If mitigation is not agreed to, the Determination Letter shall detail why any mitigation proposals were rejected and why the development is not in compliance with school concurrency requirements. A SCALD indicating either that adequate capacity is available, or that there is not a negotiated proportionate share mitigation settlement following the ~~90 day~~ sixty (60) day negotiation period as described in Section 12.7(B) of ~~this~~ the 2021 Interlocal Agreement, constitutes final agency action by the School Board for purposes of Chapter 120, FS.

Appeal Process. A person substantially affected by a School Board's adequate capacity determination made as a part of the School Concurrency Process may appeal such determination through the process provided in Chapter 120, FS.

The Proportionate Share Mitigation methodology will be contained within the Seminole County Land Development Code ~~after July 1, 2008. The methodology is also included within the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008.~~

Policy PSF 4.6 Use of Adjacent Concurrency Service Areas

If the projected student growth from a residential development causes the adopted LOS to be exceeded in the Concurrency Service Area (CSA), an adjacent CSA which is contiguous with and touches the boundary of, the concurrency service area within which the proposed development is located shall be evaluated for available capacity. An adjacency evaluation review shall be conducted as follows:

- A In conducting the adjacency review, the School Board shall first use the adjacent CSA with the most available capacity to evaluate projected enrollment impact and, if necessary, shall continue to the next adjacent CSA with the next most available capacity ~~in order to ensure maximum utilization of school capacity to the greatest extent possible.~~
- B Consistent with Rule 6A-3.0171, FAC, at no time shall the shift of impact to an adjacent CSA result in a total morning or afternoon transportation time of either elementary or secondary students to exceed 50 minutes or one (1) hour, respectively. The transportation time shall be determined by the School Board transportation routing system and measured from the school the impact is to be assigned, to the center of the subject parcel/plat in the amendment application, along the most direct improved public roadway free from major hazards.

Policy PSF 4.7 Guidelines and Standards for Modification of Concurrency Service Areas



Any Party to the ~~20212007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended in January 2008~~ (Agreement) may propose a change to the Concurrency Service Area (CSA) boundaries or the designation of which individual school attendance zones comprise the CSAs. Prior to adopting any change to a CSA, the School Board will verify that as a result of the change:

- A The adopted level of service standards will be achieved and maintained for each year of the five-year planning period; and
- B The utilization of Program Sschool Ceapacity will be maximized to the greatest extent possible, taking into account transportation costs, court approved desegregation plans and other relevant factors.

The County and other parties to the Agreement shall observe the following process for modifying CSA maps:

- A ~~Changes in school attendance boundaries shall be governed by School Board Policy 5.30, Section 120.54, FS and applicable uniform rules for administrative proceedings.~~ Changes in school attendance zone boundaries shall be governed by School Board Policy po5120 – School Attendance Zones and Interzone Transfers, Section 120.54, F.S. and applicable uniform rules governing rulemaking and administrative proceedings. Prior to the School Board holding an initial public meeting to consider whether to begin the School Attendance Zone revision process, the School Board will notify the Local Government(s) with jurisdiction within the impacted CSA of the proposed revision.
- B ~~At such time as the School Board determines that a school(s) attendance boundary is appropriate considering the above standards, the School Board shall transmit the revised attendance zones or CSAs and data and analysis to support the changes to all parties to the Agreement and to the PSFPC.~~ At such time as the School Board determines that modification to a school(s) attendance zone boundary is appropriate, the School Board shall make public the revised attendance zone boundary and shall provide notice of the proposed changes to the Cities, the County, and the PSFPC.
- C ~~The County, cities and PSFPC shall review the proposed amendment within the time frames prescribed by Section 120.54, FS~~ Concurrency Service Area geographic boundaries shall conform to revised school attendance zone boundaries and shall become effective upon final adoption of the modified school attendance zone boundaries by the School Board pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers, but shall not require amendment to this Agreement or to the local government jurisdiction’s comprehensive plan.
 - To become effective, any proposed change to CSA boundaries that;
 - a. is not a CSA boundary change resulting from a School Board modification to school attendance zone geographic boundaries pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers; or
 - b. is a proposed change to the designation of which individual school attendance zones comprise the various CSAs.
- D ~~The change to a CSA boundary shall conform to revised attendance boundaries and become effective upon final adoption.~~



OBJECTIVE PSF 5 PROCEDURE FOR ANNUAL UPDATE OF CAPITAL IMPROVEMENTS ELEMENT

The County shall be responsible for the update to the Capital Improvements Element of the County Plan to ensure inclusion of those projects adopted within the School District financially feasible Five- Year Capital Improvements Schedule that are necessary to meet levels of service for existing and future demands.

Policy PSF 5.1 Annual Update of Capital Improvements Element

On an annual basis, or as required or necessary, Seminole County shall update the Capital Improvements Element of the County Plan to include the School District of Seminole County Five-Year Capital Improvement Plan Schedule for school capacity no later than December 31st.

Policy PSF 5.2 Addition of New Financially Feasible 5th Year Projects During Each Update

Each annual update to the Capital Improvements Element shall include a new 5th year with its financially feasible school capacity projects that have been adopted by the School District in its update of the Five-Year Capital Improvement Schedule Plan.

Policy PSF 5.3 Compliance with Florida Statute in timing of Capital Improvements Element Update

The County shall amend its Capital Improvements Element to reflect changes to the School District's Five-Year Capital Facilities Plan in compliance with timing requirements of Florida Statutes and adopt the School District's Capital Improvement Plan (CIP) into the Capital Improvement Element (CIE) no later than December 31st following any updates to the CIP by the School District involving one or more capacity improvements.

OBJECTIVE PSF 6 ENSURING COMPATIBILITY WITH SURROUNDING LAND USES, ENCOURAGING CO-LOCATION WITH APPROPRIATE COUNTY FACILITIES, LOCATION IN PROXIMITY TO RESIDENTIAL AREAS TO BE SERVED AND FUNCTION AS A COMMUNITY FOCAL POINT

The County shall ensure compatibility of school facilities with surrounding land use through the County's Development Review Process and shall encourage, to the extent feasible, co- location of new schools with compatible County facilities, and the location of school facilities to serve as community focal points.

Policy PSF 6.1 Allowable Locations of School Sites and Compatibility Standards

- A School sites are allowable within any land use designation in unincorporated Seminole County with the following exceptions: school sites proposed within areas identified as contained within the Environmentally Sensitive Lands Overlay are subject to the limitations of those lands, and, within the Rural Residential land use designations (Rural-3, Rural-5 and Rural-10), only elementary school sites are an allowable use. Notwithstanding any other provision of the Seminole County Plan, middle schools and high schools shall not be permitted on property located within the Wekiva River Protection



Area except for 8.7 acres owned by the Seminole County School Board prior to October 26, 1999, which is located in the East Lake Sylvan Transitional Area, which is depicted in ***Exhibit FLU: East Lake Sylvan Transitional Area/School Site***. Compatibility with adjacent land uses will be ensured through the following measures:

- B New school sites within unincorporated Seminole County must not be adjacent to any noxious industrial uses or other property from which noise, vibration, odors, dust, toxic materials, traffic conditions or other disturbances would have a negative impact on the health and safety of students.
- C Public school sites ~~shall~~ may be located within the County's Urban/Rural Boundary or be compatible with compact urban growth patterns; provided, however, that elementary schools are compatible in rural areas but only when located proximate to existing established residential communities.
- D Public school sites shall be compatible with environmental protection, based on soils, topography, protected species, and other natural resources on the site.
- E An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students.
- F New school sites within unincorporated Seminole County must minimize detrimental impacts on residential neighborhoods, hospitals, nursing homes and similar uses through the Development Review Process by, at a minimum, complying with Performance Standard requirements of the Seminole County Land Development Code (LDC) with respect to noise and light glare; provision of sufficient parking onsite so as to ensure that surrounding neighborhoods are not impacted; provision of sufficient internal vehicular circulation to ensure that unsafe stacking of vehicles on access roads does not occur; and compliance with relevant active-passive bufferyard standards of the LDC.
- G New school sites for elementary and middle schools within the Urban Growth Boundary of unincorporated Seminole County shall be located in close proximity to existing or anticipated concentrations of residential development. New school sites for high schools and specialized schools within the Urban Growth Boundary of unincorporated Seminole County are suitable for other locations, due to their special characteristics.
- H The Development Review process for unincorporated Seminole County shall ensure that facilities such as sanitary sewer and potable water will be available at the time demanded by the new school site, and services such as public safety can also be provided.
- I New school sites in unincorporated Seminole County shall have safe ingress and egress for pedestrians, bicycles, cars, buses, service vehicles, and emergency vehicles. High schools should be located with access to collector or arterial roads, rather than relying solely on local roads.

Policy PSF 6.2 ~~Co-Location and Community Focal Point~~ Shared Use

The co-location and shared use of facilities are important to both the School Board and Seminole County. Pursuant to Section 163.31777(2)(g), F.S., the



School District will seek opportunities to co-locate and share use of school facilities and civic facilities when preparing the School District's Five-Year Capital Improvement Plan. Likewise, co-location and shared use opportunities will be considered by Seminole County when preparing the annual update to the Comprehensive Plan's schedule of capital improvements and when planning and designing new, or renovating existing, community facilities.

Opportunities for co-location and shared use with public schools will be considered for the following:

- A. Libraries;
- B. Parks and recreation facilities;
- C. Community centers;
- D. Auditoriums;
- E. Learning centers;
- F. Museums;
- G. Performing arts centers;
- H. Stadiums; and
- I. Governmental facilities.

New schools are an essential component in creating a sense of community. To the extent feasible, Seminole County shall encourage the co-location of new school sites with appropriate County facilities, and shall encourage, through the Development Review Process, the location of new school sites so they may serve as community focal points. Where co-location takes place, the County may enter into an Interlocal Agreement with the School Board to address shared uses of facilities, maintenance costs, vehicular and bicycle parking, supervision and liability issues, among other concerns.

OBJECTIVE PSF 7 ENSURING PROVISION OF NECESSARY INFRASTRUCTURE

The County will coordinate with the School Board to ensure the provision of public facilities to support the necessary functions of public school facilities.

Policy PSF 7.1 Maximizing Efficiency of Infrastructure

~~During participation in the future school site identification process detailed in the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrence as Amended January 2008,~~ Seminole County shall seek to maximize efficient use of existing infrastructure and avoid sprawl development by identifying future school sites that take advantage of existing and planned roads, potable water, sanitary sewer, parks, and drainage systems.

Policy PSF 7.2 Safe Student Access

Seminole County will ensure safe student access to school sites by coordinating the construction of new neighborhoods and residential developments, expansion of existing neighborhoods and developments and redevelopment or revitalization of existing neighborhoods and developments with safe road and sidewalk connections to school sites.



Policy PSF 7.3 Bicycle Access and Pedestrian Connection

Seminole County will coordinate bicycle access to public schools consistent with the Seminole County countywide bicycle plan adopted by the Metropolitan Planning Organization, METROPLAN. In addition, Seminole County shall revise its Land Development Code as needed to specify that performance standards for new residential developments adjacent to existing and proposed school sites, other than age restricted developments, shall include pedestrian connections between the sidewalk network within the development and the adjacent school site as needed.

Policy PSF 7.4 Coordination to Ensure Necessary Off-site Improvements

During the Development Review process for a proposed new school facility in the unincorporated area, Seminole County will work with the School Board to determine responsibility for the costs and construction of any needed off-site improvements, such as signalization, installation of deceleration lanes, roadway striping for crosswalks, safe directional/ warning signage, and installation of sidewalks.

Seminole County shall revise its Land Development Code as needed in compliance with State Law to specify that performance standards for a new development adjacent to or sharing an access road with an existing school or future school site shall mitigate the traffic impacts of the development on safe access to the school. Such mitigation efforts may include but are not limited to: developer striping of crosswalks, developer installation of sidewalks, payment for safe directional/warning signage, and payment for signalization.

Policy PSF 7.5 Inclusion of Provisions for School Buses

Seminole County shall revise its Land Development Code as needed to require the inclusion of school bus stops and turnarounds in new residential developments other than age restricted developments.

OBJECTIVE PSF 8 COORDINATION WITH SCHOOL BOARD AND CITIES

Seminole County shall coordinate with the School Board and Cities as specified by the procedures in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~ and provide information by the School Board and Cities for emergency preparedness issues.

Policy PSF 8.1 Providing Information and Fulfilling All Responsibilities Specified

Seminole County shall provide population projection and development approval data, including site plan and building permit data, to the School Board and shall fulfill all responsibilities as specified by the 2021~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.

Policy PSF 8.2 Providing Representation

Seminole County shall assign representatives to take part in all committees and participate in all meetings as specified by the 2021~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.



~~A staff representative shall be assigned to the Planning Technical Advisory Committee which shall meet as specified in the Interlocal Agreement. An elected official or designee shall be appointed to the Public Schools Facilities Planning Committee which shall meet as specified in the Interlocal Agreement.~~

Policy PSF 8.3 Advising of Proposed Changes

Seminole County shall provide notification to the School Board and any adjacent cities of proposed amendments to the Future Land Use Map that may increase residential densities, and any proposed preliminary site plans, subdivisions and plats, as specified by the 2021~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.

Policy PSF 8.4 Emergency Preparedness

Seminole County, through its Emergency Management Division, shall continue to provide information needed by the School Board and cities for emergency preparedness purposes.



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INTERGOVERNMENTAL COORDINATION ELEMENT INTRODUCTION

The Intergovernmental Coordination Element of a comprehensive plan is required by Florida State law. This Element sets forth relationships, principles, and guidelines for coordination of plans of the County with, among others, the School Board of Seminole County, County municipalities, regional authorities, adjacent counties, and State agencies. Seminole County continues to engage in meaningful intergovernmental coordination efforts with municipalities and other agencies and levels of government. Without effective intergovernmental coordination, the goals, objectives and policies in the other elements may not be realized.

The Community Planning Act requires all comprehensive plans to be internally consistent and consistent with regional and State plans, i.e., local plans must be consistent with and further the Strategic Regional Policy Plan (SRPP); and must be consistent with and further the State Comprehensive Plan. Other applicable provisions of law related to intergovernmental coordination include Section 163.3171, (F.S.) which addresses joint agreements. The Seminole County Comprehensive Plan is consistent and compatible with the SRPP and the State Comprehensive Plan through shared policies and through its coordination mechanisms with the municipalities within Seminole County, adjacent counties and bordering municipalities, the School Board of Seminole County, and State, Federal, and other agencies, including independent governmental entities that have no regulatory authority over land.

The Comprehensive Plan Elements or program areas most concerned with intergovernmental issues include land use planning/joint planning and annexation agreements, including water and sewer agreements; coordination with the School Board of Seminole County; transportation planning and concurrency management/mobility strategy coordination with the cities and the State; environmental, conservation and resource protection/mitigation; and stormwater management.

The Intergovernmental Coordination Element's Goals, Objectives, and Policies section contains its own policies in addition to a summary of policies that originate from other Comprehensive Plan Elements and which address coordination efforts. The number of policies from other elements is extensive, demonstrating coordination efforts documented or recommended concerning the topics of the individual elements. The County shall continue the existing intergovernmental coordination programs contained in this Comprehensive Plan.

To ensure that City-County coordination results in efficient provision of services and compatible land uses, Seminole County will continue existing coordination efforts. Previous steps taken include the following:

- In 1995, the County entered into an agreement with all cities and the School Board of Seminole County that provides for conflict resolution and mediation measures among the jurisdictions in times of dispute.
- The County, the School Board and all cities, except Longwood, entered into an Intergovernmental Planning Coordination Agreement in 1997 that assures notice to each entity for zoning and land use changes that may be of a multi-jurisdictional significance.
- In 2007/2008, the County, County Municipalities and the School Board of Seminole County enacted the 2007/2008 Interlocal Agreement for Public School Facility Planning and School Concurrency. In 2007, the County entered into an Interlocal Agreement for Public School Facility Planning and School Concurrency with the Seminole County School Board and the seven cities, as required by State Law. The 2007 Interlocal Agreement provided for: sharing of data on student enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the



county and city Capital Improvement Elements in compliance with requirements then included in State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) would be provided and a uniform Public School Concurrency process, as was required at that time by State Law. This 2007 Interlocal Agreement was subsequently amended in January 2008 and was replaced by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement") effective December 9th, 2024, to comply with the requirements of State Law at that time.

In addition, the County continues to encourage the pursuit of joint planning agreements or other coordination agreements, with the cities in the County. The County intends to work diligently with the cities and the School Board of Seminole County to improve intergovernmental coordination to ensure livable communities for the County's residents for generations to come.

Various other coordination efforts are in place. Since the County's urban area has been identified as a 'Dense Urban Land Area' (DULA) eligible to be designated as a Transportation Concurrency Exception Area (TCEA), the County has initiated and continued efforts to coordinate Mobility Strategies for the unincorporated portion of the TCEA with the Mobility Strategies of the cities located within the incorporated portion of the TCEA. In addition, the County continues ongoing efforts to coordinate its Mobility Strategy with those of Orange County and the City of Maitland.

Of particular interest are coordination efforts with many environmental interest groups, such as those whose purpose is to share information concerning the lands in both the Big and Little Econlockhatchee and Wekiva River Basins and similar organizations.

The County will continue to participate in regional transportation issues through its interlocal agreement with METROPLAN ORLANDO (the Metropolitan Planning Organization).

The following major activities relating to intergovernmental coordination have occurred since adoption of major Evaluation and Appraisal (EAR)-based amendments to the Seminole County Comprehensive Plan on May 8, 2001, December 9, 2008, and March 26, 2024:

A. Interlocal Service Delivery Agreement Report

In 2003, the County created the Interlocal Service Delivery Agreement Report (ISDAR), as required by Section 163.3177(6)(h), Florida Statutes, which identified all existing or proposed interlocal service-delivery agreement regarding:

1. Education;
2. Sanitary Sewer;
3. Public Safety;
4. Solid Waste;
5. Stormwater Management;
6. Potable Water;
7. Parks and Recreation; and
8. Transportation Facilities

B. Charter Amendment

In 2004, Seminole County voters approved a referendum that established a Rural Area and a Rural Boundary in the Home Rule Charter through a map and a legal description. The Charter Amendment also required the County to add the map and legal description to the Seminole County Comprehensive Plan (see Exhibits FLU Rural Boundary Map and Rural Area Legal Description). The Charter Amendment stated that, for the legally described Rural Area



as shown in the "Rural Boundary Map", the Future Land Use designations contained in the Seminole County Comprehensive Plan shall control the density and intensity of development. Additionally, the Board of County Commissioners must approve all changes to the Future Land Use designations regardless of whether any lands in the Rural Area are located within a municipality.

The City of Winter Springs adopted a comprehensive plan policy and ordinance that provides that the City will not process voluntary annexations east of the DeLeon Street right-of-way.

C. Commuter Rail (SunRail)

Following completion of the County's 2006 Evaluation and Appraisal Report (EAR), the Florida Department of Transportation (FDOT) announced funding for commuter rail to serve Seminole, Orange, Osceola and Volusia counties. The four stations serving Seminole County are located within the cities of Sanford, Lake Mary, Longwood and Altamonte Springs. Most land surrounding the stations is incorporated, but portions of land abutting the Sanford and Altamonte Springs stations are unincorporated. The Altamonte Springs land contains existing neighborhoods that desire to retain their character, but some landowners may be interested in redevelopment supportive of rail commuters. In addition, the stations themselves and their parking areas will be the responsibility of Seminole County, and may become locations acceptable for mixed use redevelopment efforts.

In 2010, as part of the County's Mobility Strategy (for a Transportation Concurrency Exception Area or TCEA) and the identification of an Energy Conservation Overlay (to comply with requirements of House Bill 697 of 2008 that were removed from Chapter 163, Part II, Florida Statutes in 2011), incentives to encourage phased redevelopment of a more energy-efficient and transit-ready compact mixed land use pattern were examined for areas within a ½ mile radius of each commuter rail station. Mobility strategy coordination with the cities will be a continuing process.

Consultants retained with the use of U.S. Housing and Urban Development (HUD) Sustainable Cities grant funds during 2013-2014 further analyzed potential land use and multimodal mobility improvements around the SunRail stations located in the cities of Altamonte Springs and Sanford. Some of the recommendations for pedestrian improvements in the unincorporated neighborhoods abutting the Altamonte Springs SunRail station have already been included in the County's Capital Budget.

D. Seminole Way

A new 'target area' for potential higher wage jobs was identified by the Board of County Commissioners in 2007, and potential amendments to both text and the Exhibit FLU: Future Land Use Map to implement the new target area were examined during the 2008 Evaluation and Appraisal Report (EAR)-based amendment process. This new target area was the "Seminole Way", an area that runs north from State Road 426 in the City of Oviedo to Rinehart Road in the City of Lake Mary, following the State Road 417 "GreeneWay" Corridor. The intent of this target area is to connect to the similar "Innovation Way" in Orange County, fostering a regional corridor of higher paying employment. A variation of the County's High Intensity Planned Development (HIP) land use was considered.

E. Continued Joint Planning for the US 17-92 Community Redevelopment Area

As a part of Seminole County's 2008 Evaluation and Appraisal Report (EAR)-based amendments, intended to respond to the 2006 EAR, the County initiated meetings during 2007 and 2008 with cities that are participants in the US 17-92 Community Redevelopment Area (CRA), interested property owners and interested citizens on discussions about an administrative land use amendment for certain unincorporated portions of the CRA. The amendment, which was included within the County's 2008 EAR-based amendment package,



changed certain properties previously designated as “Commercial” to “Mixed Development”, where property owners desired this change.

During 2009 and 2010, this planning effort also initiated the update of the CRA Plan. The updated CRA Plan identified a set of strategies to be used by all CRA participants to ensure provision of services, including but not limited to: a coordinated approach to the provision of multi-modal mobility alternatives within a regional, unified Transportation Concurrency Exception Area (TCEA) identified as a mechanism of the redevelopment efforts of the cities and Seminole County; and the identification of providers of potable water and sanitary sewer service for those areas not currently served within the CRA corridor. The relevant portions of the updated CRA plan will serve as the basis for any additional necessary Interlocal Agreements among the cities and the County.

The policies within the Intergovernmental Coordination Element provide direction for Seminole County’s intergovernmental coordination with municipalities within the County, and with adjacent counties and their municipalities, as well as with authorities, independent special districts, utility companies, the School Board of Seminole County, and with State, Federal, and regional agencies. Each of the Elements of this Comprehensive Plan addresses intergovernmental issues where applicable.



INTERGOVERNMENTAL COORDINATION ELEMENT GOALS, OBJECTIVES AND POLICIES

GOAL 1

The County shall ensure the effectiveness and efficiency of all governmental services and programs by fostering intergovernmental coordination between the County, its municipalities, adjacent counties and cities, utilities and quasi-public agencies, regional agencies, and State and Federal governments.

OBJECTIVE IGC 1 COORDINATION OF COMPREHENSIVE PLAN WITH ADJACENT LOCALITIES AND THE SCHOOL BOARD

Seminole County shall coordinate its comprehensive planning programs and activities with the programs and plans of adjacent municipalities and counties and the Seminole County School Board to ensure effective and efficient delivery of public services through implementation of the following policies:

Policy IGC 1.1 Intergovernmental Coordination Committees

The County shall continue to use intergovernmental coordination committees, such as the Planning Technical Advisory Committee (PTAC), to ensure consistency between comprehensive plan programs and issues of adjacent municipalities and counties.

Policy IGC 1.2 Multiparty Development Agreements

The County shall continue to seek multiparty agreements (e.g., City/County/developer agreements) as a means to expedite facility improvements and reduce public costs.

Policy IGC 1.3 Coordinated Concurrency Management Systems and Mobility Strategies

The County shall continue to coordinate with the cities and School Board in the implementation of their concurrency management system (ordinances and standards) for compatible adopted levels of service, and shall continue to coordinate with the cities, Orange County and the City of Maitland in the ongoing development, monitoring and implementation of mobility strategies.

Policy IGC 1.4 Policy Coordination

The County shall continue to participate in the Council of Local Governments of Seminole County (known as CALNO), consisting of Seminole County and County Municipalities, to provide a policy recommending forum to coordinate growth plans and programs and to resolve interlocal disputes.

Policy IGC 1.5 Advance Notification of Land Use Actions and Changes in Land Use Regulations

The County shall continue to transmit advance notification of land use actions, such as plan amendments and zonings, and changes in land use regulations



to cities that may be affected, pursuant to the Intergovernmental Planning Coordination Agreement of 1997, or through other formal interlocal agreements with the cities and the School Board of Seminole County as required by the ~~2021~~2007 School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008.

Policy IGC 1.6 Joint Planning Interlocal Agreements

The County shall pursue adoption of Joint Planning Agreements with each County Municipality. JPAs shall address, at a minimum, but not be limited to future annexations, provision of services, and facilities and land use compatibility. JPAs shall also include agreement on future densities and intensities of properties that may be annexed, a procedure for resolution of any conflicts and/or disputes, and standards for cut through traffic.

Editor's Note: Seminole County and the City of Oviedo entered into a JPA in 1999, amended in 2006 and 2008. The term for the Oviedo JPA was 5 years and it was not renewed.

Policy IGC 1.7 Support to Other Jurisdictions

The Historical Commission shall continue to provide support to other jurisdictions in their efforts to identify, preserve, protect, and enhance public accessibility to historical resources.

Policy IGC 1.8 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Municipal Participation

Potable Water Element Policies include:

- Wholesale Agreements –Water

Sanitary Sewer Element Policies include:

- Wholesale Agreements-Sewer

Solid Waste Element Policies include:

- Recycling Program

Future Land Use Element Policies include:

- Joint Planning Agreement (JPAs) with the City of Winter Springs

Future Service Areas

- Planning Technical Advisory Committee

Conservation Element Policies include:

- Countywide Wetland/ Flood Regulations

Stormwater Management Element Policies include:

- Middle Basin Working Group

Housing Element Policies include:



- Housing Program Implementation

Recreation and Open Space Element Policies include:

- Joint Projects

Policy IGC 1.9

Joint Processes for Collaborative Planning

The County shall implement the processes for which it has responsibility under the ~~2021~~2007 ~~School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~" which superseded a previous interlocal Agreement of ~~2007~~2003 adopted by the County, the Seminole County School Board and the seven cities. The ~~2021~~2007 ~~School Interlocal Agreement As Amended January 2008~~ sets out processes for, among other issues: sharing of data such as population projection and student enrollment; joint planning for school site selection, remodeling and school closure; joint consideration for necessary off-site improvements such as sidewalks, roadways, water and sewer; inclusion of the School District's capital improvements program for school capacity in the Capital Improvements Elements of Agreement signatories as required by State Law; and the uniform School Concurrency process to be implemented countywide.

Policy IGC 1.10

Coordinated Efforts to Protect Established Residential Areas, Protected Natural Resources, Stormwater Management Features, Multimodal Mobility Systems, and Historic Rural Areas

The County shall work diligently with the cities to protect and ensure the viability of established residential uses, protected natural resources, drainage features, multimodal mobility systems, and historic rural areas through formal and informal agreements, such as Joint Planning Agreements.

Agreements with cities in Seminole County will emphasize protecting homes, natural areas, drainage features, multimodal mobility systems, and historic rural areas from adverse impacts caused by incompatible land uses, cut-through traffic, uncontrolled surface water runoff, and costly or duplicative demands for service; will provide for transitional uses or buffers where needed on border parcels; and provide adequate separation of homes, natural areas and historic rural areas from land uses that are sensitive in nature.

Policy IGC 1.11

Coordination of Trail Protection

The County shall encourage the cities in Seminole County, through interlocal agreements or other formal agreements, to adopt trail corridor protection regulations similar to the County's regulations.

Policy IGC 1.12

Advance Notification, Shared Information and Development Review Coordination between Seminole County and Orange County

The following advance notification, shared information, and development review coordination procedures are intended to assist Seminole County and Orange County in their respective planning efforts in proximity to the Seminole/Orange County line and to further support the Central Florida Regional Growth Vision:

- A** Seminole County shall notify Orange County within 30 days of receipt of an application affecting land within one-half mile of the Seminole/Orange County line, and no less than 10 working days before consideration by the Development Review Committee or the Planning & Development Division, of the following types of applications: Future Land Use map amendments,



rezonings, subdivisions, final engineering plans for a subdivision, sector plans or sector plan amendments, or site plans that are located within one-half mile of the Seminole/Orange County line;

- B** The Orange County staff and/or Board of County Commissioners may provide comments relating to appropriate buffering, transitional uses, impacts on the Orange County Comprehensive Plan and Orange County services and/or other mitigating measures;
- C** Such comments received by Seminole County shall be included in all review materials for the proposal and shall be given consideration during the development review process. Seminole County may request additional information from Orange County regarding the proposals, if needed;
- D** Notices shall be provided to the attention of the Orange County Mayor, Orange County Manager and Orange County Planning Division Manager; and
- E** Seminole County reserves the right to exercise the option identified in Sections 125.001 (2) and 125.001 (2)(a), Florida Statutes, to adopt a resolution authorizing participation of the Seminole County Board of County Commissioners in a duly advertised joint public meeting with the governing body of Orange County and the governing bodies of any Seminole County and Orange County cities involved in an issue of joint concern. The joint public meeting may be held to discuss the following: land planning and development; economic development; mitigating the impacts of proposed development on rural areas, natural areas, surface water quality, storm water management, multimodal mobility, and public safety, and any other matters of mutual interest. The meeting would be held in an appropriate public location.

OBJECTIVE IGC 2 COORDINATION OF PLAN WITH OTHER LOCAL AGENCIES

Seminole County shall continue to coordinate its comprehensive planning programs and activities with the programs and plans of the School Board of Seminole County, major utilities, quasi-public agencies, and other local governments providing services but not having regulatory authority over the use of land.

Policy IGC 2.1 Use of School Data for Planning County Infrastructure

The County shall continue to include school enrollment data in transportation planning and capital programs. The County shall exchange data with the School Board of Seminole County for use in the respective capital planning programs.

Policy IGC 2.2 Improving School Board/County Staff Coordination

The County shall continue to coordinate with the School Board of Seminole County to facilitate participation in the County Comprehensive Plan review process and the school planning process.

Policy IGC 2.3 School Board Representation on the Planning Technical Advisory Committee (PTAC)

The County will continue to encourage the active participation of a representative of the School Board of Seminole County on the PTAC and Public Schools Facilities Planning Committee (PSFPC).



- Policy IGC 2.4 School Board Representation on the Development Review Committee**
The County shall continue providing information to and reserving a position for a School Board of Seminole County representative to the County's Development Review Committee.
- Policy IGC 2.5 Policy Coordination between School and County Boards**
The County shall continue to promote effective coordination of the policies and programs of the School Board of Seminole County and Board of County Commissioners.
- Policy IGC 2.6 Coordinated Utility Relocation**
The County shall continue to provide utility companies, both private and public, with road design/construction plans and schedules as they are adopted or changed to ensure timely relocation or removal of utilities as deemed necessary by the County.
- Policy IGC 2.7 County Review of Electrical Transmission Facilities**
The County shall continue to coordinate with local power companies in providing the County sufficient opportunity, at an early stage in the design process, to review and comment on plans to construct electrical substations and transmission lines within the County, consistent with State Law.
- Policy IGC 2.9 Historical Commission**
The Historical Commission shall advise the Board of County Commissioners on historical matters relevant to the County and surrounding jurisdictions, advise the Board of County Commissioners on the execution of Commission duties, as they relate to the history of Seminole County, and shall perform advisory functions as described by ordinance and approved by the Board.
- Policy IGC 2.10 Historical Museum**
The County shall maintain the Historical Museum Complex, which houses, displays, and illustrates to the public, historic records and other materials detailing the County's history, as well as city and regional items of interest pertaining to that history.
- Policy IGC 2.11 ~~2021~~2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008**
The County shall enforce the terms and conditions, applicable to Seminole County, contained in the 2021~~2007~~ School Interlocal Agreement ~~for Public School Facility Planning and School Concurrency as Amended January 2008~~, as executed by Seminole County, County Municipalities, and the School Board of Seminole County for coordinating land use, public school facilities planning, and school concurrency.
- Policy IGC 2.12 Landscaping, Creating Energy and Water Conserving Features, and Maintenance of Public Roadways**
The County shall form partnerships with its municipalities to establish consistent policies and regulations governing the visual appearance of major public roadways, such as buffering, preserving, or creating energy conservation features and water-conservative landscaping.



Policy IGC 2.13 Total Maximum Daily Load

The County shall work cooperatively with the Florida Department of Environmental Protection (FDEP) to develop a proactive approach to the Total Maximum Daily Load (TMDL) process through the County's monitoring program, National Pollutant Discharge Elimination System (NPDES) program, Lake Management program, and County's Watershed Atlas project. These projects, and coordination between County and FDEP staff, with assistance from the County's consultant, has and will continue to enable the County to participate and have greater affect upon the development of TMDLs for all impaired water bodies, including those located within municipalities.

Policy IGC 2.14 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Future Land Use Element Policies include:

- School Sites

Transportation Element Policies include:

- Encourage Coordination with Educational/Training Institutions
- Economy Studies
- Identifying Airport Transportation Needs
- Coordinated Capital Plans with Airport Authority and Rail Companies
- Conservation Compliance

Recreation and Open Space Element Policies include:

- School Facility Joint Use
- Florida Trail/Rails to Trails

Stormwater Management Element Policies include:

- Infrastructure Coordination

Policy IGC 2.15 Co-location of Facilities

The County and the School Board of Seminole County shall continue to coordinate regarding co-location of public facilities, such as parks, libraries, and community centers, with schools to the greatest extent possible. The County shall encourage the School Board of Seminole County to establish or renew cooperative agreements as may be beneficial to the public at large to jointly purchase, develop, maintain, or operate specific properties or facilities such as recreation facilities, libraries, community centers, playgrounds, and emergency shelters.

Policy IGC 2.16 Interlocal Agreement with School Board

The County shall continue to implement those processes for which it is responsible in accordance with the ~~Interlocal Agreement titled 2021~~2007 ~~School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~ which the County entered into with



the Seminole County School Board and the seven cities, as required by State Law. The ~~2021~~2007 School Interlocal Agreement ~~As Amended January 2008~~ provides for sharing of data on student enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the County and city Capital Improvement Elements in compliance with State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) will be provided and a uniform Public School Concurrency process, as required by State Law. ~~This Interlocal adopted in 2007 and amended in 2008 superseded an Agreement titled "Interlocal Agreement for Public School Facility Planning" that had been adopted in 2003.~~

OBJECTIVE IGC 3 COORDINATION OF PLAN WITH REGIONAL, STATE AND FEDERAL AGENCIES

Seminole County shall continue to coordinate its Comprehensive Plan with the plans and programs of regional, State and Federal agencies in order to more effectively and efficiently address across jurisdictional issues.

Policy IGC 3.1 Reserved.

Policy IGC 3.2 Division of Historical Resources

The County shall continue to coordinate with the Department of State, Division of Historical Resources on Developments of Regional Impacts and Community Development Block Grant (CDBG)- site reviews, maintenance of the Florida Master Site File (FMSF), and future matching grants for identification, evaluation and planning for the management of historical resources within Seminole County.

Policy IGC 3.3 Plan Coordination

Seminole County shall coordinate its comprehensive planning activities with the plans and programs of regional, State and Federal agencies by, at minimum, continuing to coordinate with the following agencies through participation on planning advisory committees, notification of intent to amend the County Comprehensive Plan and sharing of data:

- A.** East Central Florida Regional Planning Council;
- B.** St. Johns River Water Management District;
- C.** Metropolitan Planning Organization (METROPLAN ORLANDO);
- D.** Central Florida Regional Transportation Authority (LYNX);
- E.** Central Florida Expressway Authority;
- F.** Florida Department of Environmental Protection;
- G.** Florida Department of Agriculture and Consumer Services;
- H.** Florida Department of State, Bureau of Historic Preservation;
- I.** Florida Department of Transportation;
- J.** Florida Department of Economic Opportunity;
- K.** Florida Fish and Wildlife Conservation Commission;
- L.** Florida Department of Education;
- M.** Florida Public Service Commission;



- N.** Florida Highway Patrol;
- O.** Federal Agencies of Housing and Urban Development;
- P.** Federal Transit Administration;
- Q.** Federal Environmental Protection Agency;
- R.** Federal Emergency Management Agency; and
- S.** U.S. Army Corps of Engineers.

The County shall also seek legislative action by the Florida Legislature when the needs of the County so require. The County shall continue to work on issues with the Florida Association of Counties and shall work with the Florida League of Cities as needed.

The Water Supply Facilities Work Plan (Work Plan) – The St Johns River Water Management District (District) updates the District Regional Water Supply Plan (DRWSP) every five (5) years. The County’s Work Plan shall be updated within 18 months following an update to the DRWSP per Policy POT 5.5 Coordination and Consistency with District Regional Water Supply Plan. This coordination shall be documented in the text of the Work Plan with each amendment. Additionally, where appropriate and feasible, the Work Plan shall include collaborative approaches with District and other local governments for water supply source use and development, and water resource development per ***Policy POT 5.6 Coordination with District and Local Water Providers.***

Policy IGC 3.4 Coordination during Major Regional Transportation Construction Projects

The County shall coordinate with the Florida Department of Transportation, the Central Florida Regional Transportation Authority (LYNX), SunRail, and other jurisdictions and agencies to prepare in advance for the maintenance of car, bicycle, pedestrian and transit traffic during construction of major regional transportation projects.

Policy IGC 3.5 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Coordinate Plans and Programs, including mobility strategies
- Coordination with the Florida Department of Transportation
- Mitigation of Impacts of Extra Jurisdictional Traffic
- Bicycle and Recreational Trail Planning and Coordination
- Monitor Transit Services

Future Land Use Policies include:

- Resource Management Plans

Conservation Element Policies include:

- Well Capping Program
- Best Management Practices



- Intergovernmental Coordination
- Agency Regulation Coordination
- Natural Resources Conservation Service
- Air Quality Monitoring

Stormwater Management Element Policies include:

- Land Development Code
- Agency Coordination

Solid Waste Element Policies include:

- Intergovernmental Coordination

Recreation and Open Space Element Policies include:

- St. Johns Water Management District Acquisition
- Acquisition Program - Local Assistance
- Expanded Path Access
- Agency Coordination
- Transit Access
- Bike Trail Provision

OBJECTIVE IGC 4 IMPACTS OF PLAN ON OTHER JURISDICTIONS

To ensure that the impacts resulting from the implementation of the County Comprehensive Plan upon development in adjacent municipalities, counties, regions, and the State are addressed through effective use of the following intergovernmental coordination mechanisms:

Policy IGC 4.1 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Support Establishment of Mechanisms to Enhance Intergovernmental Coordination

Multi-jurisdictional Review

Conservation Element Policies include:

- Intergovernmental Wellfield Protection

OBJECTIVE IGC 5 COORDINATION OF LEVEL OF SERVICE STANDARDS AND MOBILITY STRATEGIES

The County shall coordinate with responsible local, regional, and State authorities and private utility companies, as appropriate, in the establishment of level of service standards for public facilities and coordination of mobility strategies with local authorities, and, if necessary, initiate further coordination efforts with adjacent local government comprehensive plans to ensure consistency with adopted level of service standards and mobility strategies.



Policy IGC 5.1 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Mobility Strategies

Capital Improvements Element Policies include:

- Criteria for Public Capital Expenditures
- Adopted Level of Service Standards and Schedules of Capital Improvements.
- Adopted Level of Service Standards and Schedules of Capital Improvements.
- Concurrency Management
- Level of Service Monitoring

OBJECTIVE IGC 6 EXCHANGE OF SUPPORT AND DATA

The County shall increase the effectiveness and efficiency of public programs to minimize costs by providing, seeking, and sharing the following support and data.

Policy IGC 6.1 Internet Services

Seminole County shall continue to provide information on its Internet webpage regarding, but not limited to, agendas and minutes of the meetings of the Board of County Commissioners, and many of its supporting citizen and staff committees, information on County Departments, important County documents, and progress statements on major work efforts, such as road construction projects.

Policy IGC 6.2 Sharing of Geographical Information Systems (GIS) Data

The County will continue to allow the cities and the Seminole County School Board who have an interlocal for use of the County's fiber optic system to access GIS data. The County will annually provide its GIS data to METROPLAN ORLANDO, the regional metropolitan transportation organization, for their annual socio-economic data update. The County will continue to provide access to its GIS data via the internet webpage. The County will coordinate with private utility companies to attempt to have private utility lines placed in the County's GIS system.

Policy IGC 6.3 Operation of Seminole Government Television

The County will continue to operate the Seminole Government Television (SGTV) cable television station and provide a forum for the governments in Seminole County to broadcast local government and educational programming, news, announcements and job listings.

Policy IGC 6.4 Sharing of Resources



The County shall continue to provide land use and socio-economic data to the cities, the School Board and other levels of government and agencies.

Policy IGC 6.5 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Monitor and Update Data
- Conservation Information

OBJECTIVE IGC 7 CONFLICT RESOLUTION

The County shall endeavor to prevent and resolve conflicts and inconsistencies with other governments and agencies through available formal and informal mediation and conflict resolution techniques.

Policy IGC 7.1 Conflict Resolution

In cases where the County is unable to resolve intergovernmental conflicts through informal means or existing coordination mechanisms, the County may invoke one of, but not necessarily be limited to, the following mediation and conflict resolution techniques:

- A.** The Interlocal Planning Coordination Agreement of 1997.
- B.** The 1995 Interlocal Agreement on Mediation and Intergovernmental Coordination.



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CAPITAL IMPROVEMENTS ELEMENT INTRODUCTION

Overall planning and programming for capital improvements has been formally undertaken by Seminole County dating back to its first Comprehensive Plan (Plan) in 1977. Each subsequent update incorporates refinements to programs and funding strategies which serve as a basis from which Seminole County initiates significant local actions to implement programs and respond to changing conditions. Since 1991, the implementation of a five- year Capital Improvements Element (CIE) linked to the financially feasible Countywide budget and five-year Capital Improvements Program, has helped to provide for the more accurate long-range planning of growth needs and will serve as a platform from which to address larger issues such as water resources, stormwater management and legislative changes which may occur.

The CIE sets out a five-year capital expenditure program designed to implement the Plan's goals, objectives and policies and ensure adopted level of service standards are met and maintained.

As a required element of the Plan, the CIE must meet the following requirements of Chapter 163, Florida Statutes:

- A.** Ensure that the Comprehensive Plan is economically feasible and encourage the efficient utilization of public facilities (major capital improvements) by:
 - 1. Considering the need for and location of public facilities;
 - 2. Outlining principles for public facilities which are necessary to implement the plan for construction, extension, or increase in capacity and correcting existing public facility deficiencies;
 - 3. Estimating public facility costs, including identification of when facilities will be needed, general location of facilities, and projected revenue sources to fund the facilities; and
 - 4. Setting standards to ensure the availability of adequate public facilities, including acceptable levels of service.
- B.** Ensure coordination of the several elements of the Plan by requiring consistency of the Capital Improvements Element with the public facility and future land use elements.
- C.** Ensure that public facilities needed to support development are available concurrent with the impacts of the development or guaranteed in an enforceable development agreement.

The CIE sets out a capital expenditure program designed to meet the goals of the community as reflected in the policies, standards and programs adopted in the Plan. The CIE program is driven by four factors:

- A.** The community's growth;
- B.** The community's current and planned facility service programs;
- C.** The levels of service desired or required by statute for those programs; and
- D.** The desired quality of life for which the community is willing to pay.



~~COMPLIANCE WITH CHAPTER 163, FLORIDA STATUTES, REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY~~

~~Public School Facilities Element—The County adopted a public school element on January 22, 2008, which added a new set of capital project tables starting with page Exhibit CIE: Facility Program—Public School Facilities. Two new policies have been added as part of the Evaluation and Appraisal Report update of the Comprehensive Plan: Policy CIE 1.13 Seminole County School Board Responsibilities and Policy CIE 3.6 Monitoring of Public School Facilities Level of Service.~~

~~An update to the capital projects list for the element shall be adopted each year as part of the County's annual CIE Update in compliance with the "2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008". The Seminole County School Board is responsible for annually preparing and providing to the County and each municipality a financially feasible capital projects list for adoption by local jurisdictions.~~



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CAPITAL IMPROVEMENTS ELEMENT GOALS, OBJECTIVES AND POLICIES

GOAL

Implement a capital planning program that provides and maintains in a timely, efficient, and fiscally prudent manner public facilities and services which protect the public health, safety and welfare; adequately serve existing and new development; are consistent with Seminole County's future land use plan; achieve and maintain adopted facility levels of service and mobility strategies; maintain the existing infrastructure; and minimize public costs.

OBJECTIVE CIE 1 ADOPTION AND UPDATE OF CAPITAL IMPROVEMENTS ELEMENT

The Capital Improvements Element shall be used to guide the programming and implementation of public facility improvements to correct existing deficiencies, repair and replace worn out or obsolete facilities and to accommodate previously approved projects and new growth in an efficient, cost effective, and timely manner.

Policy CIE 1.1 County Responsibility for Maintaining Level of Service and Mobility Strategies within the Dense Urban Land Area/Transportation Concurrency Exception Area

The Capital Improvements Element (CIE) shall include an annual schedule of the capital improvements for which Seminole County has fiscal responsibility to maintain the level of service standards adopted in the public facility elements of the Comprehensive Plan and to support mobility strategies identified in the Transportation Element (see Exhibit CIE: Facility LOS – All Facilities and Mobility Strategies at rear of element). With respect to mobility within the Dense Urban Land Area/Transportation Concurrency Exception Area, the County shall annually evaluate whether conditions that trigger the need to alter quality/level of service standards (as identified in the Transportation Element) have been achieved. If so, necessary improvements shall be included in capital or operating budgets and within the CIE.

Policy CIE 1.2 Annual Review, ~~and~~ Update and Schedule Coordination

The Capital Improvements Element shall concentrate on the first five (5) years of capital needs, shall be financially feasible and shall be reviewed and updated by ordinance annually to ensure consistency with the County's Capital Improvement Program (see five-year capital schedules of improvements for each facility-). Updates shall remain consistent with regional and state agency plans; including the regional water supply plan adopted by St. Johns River Water Management District, Florida Statutes, and any Basin Management Actions Plans and shall be coordinated with the MetroPlan Orlando Transportation Improvement Program, Long-Range Transportation Plan, FDOT Five-year work program, and the most recent version of the School Board's Capital Improvement Plan (CIP), which is updated annually and included in the School Board's Budget Book.

Policy CIE 1.3 Capital Improvements Element Amendment Procedure



Annual updates shall ensure that all scheduled projects remain consistent with LOS standards and coordinated with the County budget, the MetroPlan Orlando and FDOT five-year work program.

Policy CIE 1.34 Florida Department of Transportation Capital Projects

The schedule of capital improvements shall recognize as financially feasible the transportation projects within Seminole County included in the first three years of the adopted five-year Florida Department of Transportation work program.

~~**Policy CIE 1.4 Capital Improvements Element Amendments**~~

~~A Plan amendment shall be required to eliminate, defer, or delay construction of any road or mass transit facility or service which is needed to maintain the adopted level of service standard and which is listed in the five-year schedule of improvements.~~

Policy CIE 1.5 Capital Improvements Element Consistency with Other Elements

The schedule of capital improvements shall be based upon the Future Land Use and public facility Elements of the Comprehensive Plan and shall be consistent with all other elements of this Plan.

Policy CIE 1.6 Coordination with Annual Budgets

Adoption of annual budgets shall include a specific capital budget, which shall implement adequate funding sources and be consistent with the Capital Improvements Element.

Policy CIE 1.7 Provisions to meet Committed Development Needs

Each major update of the County's socio-economic data, analysis and projections shall include a review of the assumptions, projections and provisions made to serve committed (previously approved) development, including an itemization of existing committed developments. An ongoing update of committed development needs shall be achieved through the use of reports generated by the Concurrency Management System.

Policy CIE 1.8 Criteria for Public Capital Expenditures

The County shall evaluate capital projects for inclusion into the Capital Improvements Element schedule of projects, using as a guide the degree of compliance with the following criteria:

- A.** Elimination of public health and safety hazards;
- B.** Replacement or rehabilitation of facilities and the elimination of existing capacity deficiencies necessary to maintain level of service standards;
- C.** Necessity for compliance with statutory or regulatory requirements;
- D.** Provision of capacity for redevelopment and new development, based upon projected growth patterns;
- E.** Coordination of improvement programs with State agencies, such as the St. Johns River Water Management District, that provide facilities within Seminole County;
- F.** Provision of capacity within service areas and urban centers established in the facility elements of this Plan;



- G. Compliance with and support of locational policies established in the Future Land Use, public facilities, and other elements of this Plan;
- H. Improved efficiency/cost-effectiveness of County operations; and
- I. Cost impacts to annual operating budgets.

Policy CIE 1.9

Provisions for Renewal/Replacement

Each annual review and update of the Capital Improvements Element (CIE) shall include a review of the assumptions, projections, needs, and considerations for appropriate and timely renewal and replacement of existing facilities, using as a guide the following criteria:

- A. Evaluations of actual operating condition and useful life;
- B. Maintenance or enhancement of the operational capacity of public facilities, including opportunities for deficiency correction;
- C. Compliance with and support of renewal/replacement policies established in the public facility elements of this Plan;
- D. Maintenance or improvement of operating cost-effectiveness/efficiency;
- E. Maintenance or enhancement of services through opportunities to incorporate improved technology and materials; and
- F. Opportunities for future fiscal efficiencies through such activities as reuse of existing facilities, renewal/rehabilitation to extend useful life, and spreading major periodic renewal/replacement cost burdens over time.

These provisions for renewal/replacement shall be incorporated in the CIE and implemented through annual budget adoptions.

Policy CIE 1.10

Prioritizing and Funding of Capital Improvements Projects

The County shall identify necessary Capital Improvements, identify funding sources for those improvements, and identify the priority for funding of those for which funding is not yet available.

- A. If funding resources are insufficient to complete projects needed during the CIE's five-year planning period, the County shall identify the priority of the project(s) for funding and may consider options to address this issue including the following: Seeking grant funding from State or Federal funding authorities; considering public/private partnerships to fund improvements; increasing the rates of current revenue sources or implement other available sources such that the schedule of capital improvements is adequately funded in each year; and/or
- B. Require that proposed developments whose service demand cannot be met to phase the development plan until such time that capital projects can be completed and ensure that the development provides for its fair share of any capital costs; and/or
- C. Amend the Future Land Use, Capital Improvements Element and public facility elements, modify level of service standards, and/or modify the schedule of capital improvements, as appropriate and necessary, such that internal consistency of the Comprehensive Plan is maintained.

Policy CIE 1.11

Funding of Public Transportation Services



The Board of County Commissioners shall, at its discretion and in accordance with law, make use of fuel tax revenues and other legal revenue sources for the purpose of funding public transportation capital, operations and maintenance as identified in the Seminole County Comprehensive Plan Capital Improvements Element (CIE). Such revenues may be expended for the public transportation services identified in the CIE including but not limited to capital facilities, operations and maintenance. These services may be provided directly by the County or may be contracted for through public or private service providers.

Policy CIE 1.12 Maintaining Consistency with Water Supply Facilities Work Plan

The County shall include in its annual update of the County's five (5) year capital improvements schedule the first five (5) years of the Ten-year Water Supply Facilities Work Plan (which is adopted by reference in the Potable Water Element), capital improvement schedule to ensure consistency between the Potable Water Element and the Capital Improvements Element as shown in CIE Exhibit *2022 10-year Water Supply Facilities Work Plan Five-Year Capital Improvement Schedule*.

Policy CIE 1.13 Seminole County School Board Responsibilities

The Seminole County School Board (School Board) shall be responsible for annually providing a schedule of capital improvements that the Board of County Commissioners (Board) shall recognize as being financially feasible and necessary to maintain the level of service standards detailed in the 2021~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as amended January 2008~~ and adopted by the Board on January 22, 2008. The schedule provided will be incorporated into the County's annual Capital Improvements Element Update. Funding for the school projects shall be the responsibility of the School Board.

OBJECTIVE CIE 2 CAPITAL IMPROVEMENTS PROGRAM

The County shall use the Capital Improvements Program (CIP) process for the update and refinement of multi-year projections of fiscal resources such that a financially feasible schedule of capital improvements is maintained.

Policy CIE 2.1 Multi-Year Projections

The Capital Improvements Program shall establish the schedule and process for regular, periodic evaluation and updating of multi-year financial projections and of fiscal policies, practices and strategies for all County programs, services and facilities.

Policy CIE 2.2 Consistency of the Capital Improvements Element with the Capital Improvements Program

The adopted Capital Improvements Element shall be consistent with the Capital Improvements Program and shall be implemented through annual budget adoptions.

Policy CIE 2.3 Multi-Year Fiscal Management

The Capital Improvements Program shall embody and be consistent with the following:



- A. Maintenance of existing infrastructure, including renewal/replacement of worn-out facilities and rehabilitation/reuse of existing facilities, shall be specifically projected and funding identified;
- B. Debt obligations shall be specifically identified and projected to ensure compliance with debt covenants, including coverage requirements;
- C. A debt management strategy and set of criteria which shall be based upon the debt management principles set forth in subsequent **Policy CIE 2.5 Debt Management Principles**;
- D. Maintenance of levels of budgeted undesignated reserves ("contingency" and "fund balance forward") adequate to serve sound public fiscal management purposes; and
- E. Equity of the uses of a revenue source relative to the populace generating the revenue.

Policy CIE 2.4 Multi-Year Operating Budgets

Concurrent with the inclusion of a capital improvement in the Capital Improvements Program and the Capital Improvements Element, associated impacts to annual operating budgets shall be projected and funding strategies identified.

Policy CIE 2.5 Financial Management, Debt Management Principles and Developer Commitments

The County shall continue to issue, manage and evaluate its debt obligations in accordance with sound fiscal management principles, while ensuring the financial feasibility of the Capital Improvements Program. Debt shall be structured taking into account considering existing legal, economic, financial and debt market considerations. At a minimum, the County shall adhere to the following objectives:

- A. Maintain and improve the County's bond rating and market acceptance in order to minimize borrowing costs and preserve the County's access to credit markets.
- B. Maintain a position of full compliance with disclosure guidelines for all financial reports, official statements, and continuing disclosure reports.
- C. Structure bond issues and other debt instruments to match the useful life of capital improvements using the most appropriate method of borrowing funds.
- D. Address pertinent factors before issuance of debt:
 1. Legal constraints on debt capacity and various financing alternatives.
 2. Urgency of the capital requirements to be met and the economic costs of delays.
 3. Willingness and financial ability of the taxpayers to pay for the capital improvements.
 4. Determination as to whether to employ a "pay as you acquire" versus a "pay as you use" approach.
 5. Proper balance between internal and external financing.



6. Current interest rates and other market considerations.
7. The financial condition of the County.
8. The types, availability and stability of revenues to be pledged for repayment of the debt.
9. Type of debt to be issued.
10. The nature of the projects to be financed (i.e., approved schedule of improvements, non-recurring improvements, etc.).

OBJECTIVE CIE 3 LOS AND DEVELOPMENT AND REDEVELOPMENT APPROVALS

By adoption and implementation of the Seminole County Comprehensive Plan, land use decisions shall require maintenance of adopted level of service standards and mobility strategies and shall be coordinated with the Capital Improvements Element and public facility elements including the adopted schedule of capital improvements.

Policy CIE 3.1 Adopted Level of Service Standards and Schedules of Capital Improvements

Exhibit CIE: Facility LOS - All Facilities and Mobility Strategies shall identify the adopted level of service standards for each public facility. **Exhibit CIE: Facility Program** for individual elements or **Exhibit CIE: Five-Year Capital Schedule of Improvements** for multiple facility programs shall detail the annually adopted five-year capital expenditure program supporting the goals, objectives and policies of the Plan.

Policy CIE 3.2 Application to New Development and Redevelopment

For the purposes of approving new development and redevelopment, subsequent to adoption of this Comprehensive Plan, all adopted public facility level of service standards and schedules of capital improvements shall be applied and evaluated in any new development and redevelopment reviews and approvals consistent with policies of the Implementation Element. A final development order shall be issued only if this evaluation finds that the needed public facilities that meet the adopted level of service standards are available or are assured to be available concurrent with the impacts of the development. Within the Dense Urban Land Area/Transportation Concurrency Exception Area, Mobility Strategies as detailed in the Transportation Element shall apply, rather than adopted roadway levels of service (except for State roads). Preliminary development orders shall only be issued with the condition that no rights to obtain final development orders or development permits, nor any other rights to develop or redevelop the subject property are granted or implied by the County's approval of the preliminary development order.

Policy CIE 3.3 Five-Year Level of Service and Impact Assessment

To guide provision of adequate public facilities concurrent with the impacts of development, the schedule of capital improvements for each public facility type shall be accompanied by a summary evaluation of capacity needs and availability for at least the five-year period.

Policy CIE 3.4 Concurrency Management and Mobility



Seminole County shall continue to operate a concurrency management system pursuant to the Implementation Element which, in conjunction with Policy CIE 3.2 Application to New Development and Redevelopment and other policies of this Capital Improvements Element, will ensure that development orders and permits are issued in a manner that will assure that the necessary public facilities and services are available at adopted level of service standards concurrent with the impacts of that development. Within the Dense Urban Land Area/Transportation Concurrency Exception Area, Mobility Strategies as detailed in the Transportation Element shall apply, rather than adopted roadway levels of service (except for State roads).

For potable water, adequate water supplies and potable water facilities shall be in place and available to serve new development no later than the issuance by the County of a certificate of occupancy or its functional equivalent. Prior to approval of a building permit or its functional equivalent, the County shall consult with the applicable water supplier to determine whether adequate water supplies to serve the new development will be available no later than the anticipated date of issuance by the County of a certificate of occupancy or its functional equivalent.

Policy CIE 3.5 Level of Service Monitoring

Seminole County shall maintain a monitoring system which enables the County to determine whether it is adhering to the adopted level of service standards and the schedule of capital improvements. Findings and determinations from the monitoring system shall be used in each annual review and update of this Capital Improvements Element.

Policy CIE 3.6 Monitoring of Public School Facilities Level of Service

The County Board shall rely on the Seminole County School Board to provide a demonstration that adopted levels of service are being met. The County shall support the maintenance of the public schools level of service by requiring completion and submission for each site plan, final subdivision or functional equivalent for new residential development a School Capacity Availability Letter of Determination signed by an authorized representative of the School Board.

Policy CIE 3.7 Level of Service Monitoring for the US 17-92 Corridor

The County shall verify that the municipal service providers responsible for potable water and sanitary sewer service within individual service areas of the US 17-92 Corridor can continue to provide such services to proposed redevelopment projects, in accordance with their respective levels of service, through the County's Development Review Process and such interlocal agreements as may be necessary. The County shall continue to monitor its own level of service and schedule of capital improvements for those portions of the US 17-92 Corridor that are served by Seminole County.

Policy CIE 3.8 Accessory Dwelling Units (ADUs)

As regulated under this Comprehensive Plan and the Land Development Code, ADUs shall be considered to have negligible impacts on available capacities of all public facilities and shall not be counted toward maximum permitted densities under any applicable future land use designation. This policy shall be re-evaluated at two (2) year intervals to determine whether revisions are required to maintain adopted Levels of Service.

**OBJECTIVE CIE 4 USER PAYS PRINCIPLE**

Development shall bear a proportionate cost of needed facility improvements through equitable and legally available means.

Policy CIE 4.1 Developments Proportionate Share

Development will bear an equitable and proportionate share of the cost of providing new or expanded public facilities required to maintain adopted levels of service through mechanisms such as impact fees; capacity fees; developer dedications; developer contributions pursuant to land development regulations; and special benefit assessment/taxing districts.

Policy CIE 4.2 Fee Assessments

The County shall regularly evaluate whether present fee levies are adequate to address impacts of inflation, whether the County needs to appropriate new impact fees, and whether capacity fees, user charges, special benefit assessment/ taxing districts and other mechanisms are adequately and fairly meeting the fiscal demands placed on the County by new development.

Policy CIE 4.3 Proportionate Fair-Share Program

The Proportionate Fair-Share Program as provided in Section 163.3180(16), Florida Statutes, shall apply to all developments in the County that impact a road segment or transportation facility in the County Concurrency Management System that applies to areas outside of the Seminole County Transportation Concurrency Exception Area (TCEA), where the developer has been notified of a failure to achieve transportation concurrency on the roadway segment or segments, or transportation facility or facilities.

An applicant may choose to satisfy the transportation concurrency requirements by making a proportionate fair-share contribution if the proposed development is consistent with the County's Comprehensive Plan and Land Development Code, and the County's five-year Capital Improvement Program (CIP) and the Capital Improvements Element (CIE) include a transportation improvement or improvements that, upon completion, will accommodate the additional trips generated by the proposed development, or the County agrees to add the transportation improvement to the CIP and CIE no later than the next regular update of those documents. When the Proportionate Fair-Share Program is used by a developer, this source of funding shall be included in the CIP and CIE as a revenue stream for the affected transportation improvement or improvements.

The methodology to calculate proportionate fair-share mitigation, which is specified in the Land Development Code, shall be as provided in Section 163.3180(12), Florida Statutes proportionate fair-share mitigation includes separately or collectively, private funds, contributions of land, and construction and contribution of facilities and may include public funds as determined by Seminole County. Mitigation for development impacts to facilities on the Strategic Intermodal System, as required by Section 163.3180(16)(e), Florida Statutes, and the County's Land Development Code, requires concurrence of the Department of Transportation.



In addition, the Proportionate Fair Share program shall apply to all development and redevelopment within the Seminole County TCEA where a proposal generates a need for expansion of or improvements to existing or planned mobility strategy facilities.

Such mobility strategy facilities may include, but not be limited to pedestrian improvements (such as sidewalks connecting the proposal to a LYNX or SunRail stop, or pedestrian paths connecting a residential proposal to nearby employment opportunities); bicycle improvements (such as bicycle paths connecting the proposal to a LYNX or SunRail stop); transit improvements (such as bus shelters or improvements to a SunRail stop) or roadway mobility improvements (such as pedestrian crosswalks, Intelligent Transportation System or other signalization improvements, pedestrian medians, deceleration lanes or other features).

The methodology to calculate such fair-share shall be as specified in the County's Land Development Code.



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CAPITAL IMPROVEMENTS EXHIBITS: ANNUAL CIE UPDATE

- Introduction to Annual CIE Update
- Financial Feasibility Statement
- Summary of CIE Funds and Elements
- Individual Fund Detail
- Facility LOS - All Facilities and Mobility Strategies
- Facility LOS - Drainage
- Facility LOS - Seminole County Roads
- Facility LOS - State Highways Criteria
- Facility Program - Drainage
- Facility Program - Potable Water/Sanitary Sewer
- Facility Program - Public School Facilities
- Facility Program - Recreation and Open Space
- Facility Program - Solid Waste
- Facility Program - Transportation



**The following are Updates to the CIE
Capital Improvements Project Schedule
only:**

- **2011 - Project Schedule Update**
- **2012 - Project Schedule Update**
- **2013 - Project Schedule Update**



**Seminole County Comprehensive Plan
Exhibits**



CAPITAL IMPROVEMENTS ELEMENT Introduction to the Annual CIE Update - FY 2010/11-2014/15

ANNUAL UPDATE TO THE CAPITAL IMPROVEMENTS ELEMENT

Per sub-section 163.3177 F.S., (3)(b)1 - "The capital improvements element shall be reviewed on an annual basis and modified as necessary in accordance with s. 163.3187 or s. 163.3189 in order to maintain a financially feasible 5-year schedule of capital improvements. Additionally, the sub-section notes: "Amendments to implement this section must be adopted and transmitted no later than December 1, 2008."

This amendment to the Capital Improvements Element (CIE) updates the projected service demand and available/planned capacity for each of the facility elements as well as the list of capital projects during the next five year period of Fiscal Years 2010/11-2014/15. The amendment also includes a Financial Feasibility exhibit.

PURPOSE OF THE CAPITAL IMPROVEMENTS ELEMENT

The primary purpose of the annual update to the CIE is to adopt a five year, financially feasible, schedule of capital improvements for each facility element. These improvements address the expansion of facility capacity to meet projected demands as well as the ongoing maintenance of the County's ability to deliver service at the adopted Level of Service standards. Additionally, the CIE can serve to identify funds dedicated to the achievement of other adopted element policies and program goals. In preparing the document, staff evaluates program and project costs, reviews revenue sources and projections to ensure adequacy to cover the five year period and reviews facility services to ensure maintenance of the adopted Level of Service standards. Following this introduction is a statement attesting to the financial feasibility of the five-year CIE program.

Seminole County's Comprehensive Plan is comprised of the facility elements specified in Rule 9J-5, Florida Administrative Code (see list below). The elements are designed to ensure that the County's growth management plan is supported by adequate services and infrastructure in a timely fashion. The CIE provides an assurance of effective facility element implementation by adopting a financially feasible 5-year schedule of improvements for each type of facility, and by measuring whether those improvements are adequate to meet current and projected demands covering the 5-year period. (Note that the Natural Groundwater Aquifer Recharge is addressed in the Conservation and Future Land Use Elements with capital projects being incorporated in the Drainage, Potable Water, Sanitary Sewer or Transportation capital project programs.)

A Required Elements:

- 1 Drainage
- 2 Potable Water
- 3 Public School Facilities
- 4 Recreation & Open Space
- 5 Sanitary Sewer
- 6 Solid Waste
- 7 Transportation



DESCRIPTION OF THE UPDATED EXHIBIT SECTIONS

The update consists of four sections – an Introduction, Financial Feasibility, Facility Level of Service and Facility Programs:

Introduction to the Annual CIE Update

This section sets out the purpose and requirements of the update, describes how the update is presented, how amended, and makes any special notes of interest.

Financial Feasibility Statement

This section contains a statement and tables demonstrating the financial feasibility of the CIE Update.

Facility Level of Service Descriptions

This section identifies for each element the facility type, service area and adopted levels of service.

Facility Program Description – In general there are three basic parts for each element:

- A The "Summary of Policies, Programs and Capital Improvements with Cost Impacts" is a program description summarizing the overall capital program of the facility and identifies funding sources and any special issues faced by the facility. **Note:** The former Trails section of the Transportation Facility Program has been moved to and incorporated into the Recreation and Open Space Facility Program.
- B The "Capacity/Improvements Summary" reports current and projected capacity and service demand figures based on the most recently adopted socioeconomic data series. This provides a check on whether any facility deficiencies are projected within the five year planning period. **Note:** Demand figures are always those of the year prior to the start of the five (5) year CIE planning period. This is necessary to have the time to calculate whether any deficiencies exist using the updated socio-economic data (population and employment by traffic analysis zone), and then address those deficiencies during the following year's budget cycle for inclusion in the amendment update to the CIE. For the CIE planning period of FY 2010/11-2014/15, the year used to base service demand on is 2009.
- C The "Five Year Capital Schedule of Improvements" section lists the major capital projects and the dollars allotted to their implementation over the coming five year planning period. During the annual CIE amendment process, capital project schedules and funding sources are subject to continuing adjustment to reflect management and funding strategies developed in conjunction with preparation and adoption of each Annual Budget. Once the budget is adopted (September of each year), rebudgets of projects appropriated in the prior fiscal year are incorporated for the final adoption hearing of the CIE Update. By this means, the first year of the CIE is always consistent with the adopted annual budget for that year.
- D Note that Drainage, Potable Water/Sanitary Sewer, Transportation - Mobility and Transportation differ somewhat from the above.



SPECIAL NOTES

- A **Water Supply Facilities Work Plan** (Water Supply Plan/WSP) – The County adopted a WSP on November 13, 2007. Statute requires the WSP to be updated annually as necessary and that the annual CIE maintain consistency with the WSP. For this reason, the WSP will be updated annually as part of the CIE annual update. Statute also allows that applicable issues, policies, or exhibits of any element of the Comprehensive Plan that are considered to be part of the overall implementation of the WSP can be updated as part of this single amendment.
- B **Solid Waste Level Of Service Update** - Within the "Facility Level of Service Descriptions" section, the adopted level of service (LOS) for the Solid Waste Element as shown in *Exhibit CIE: Facility LOS - All Facilities and Mobility Strategies* has been amended to cover the time period from FY 2007/08 through the next Evaluation and Appraisal Report (EAR) due in 2013.

Based on the most current data and analysis which shows that land fill and transfer station capacity will be adequate beyond the planning horizon of 2025, there is no reason to update annually these figures. These LOSs will be reviewed and updated in conjunction with the next EAR based amendments and a determination made as to whether the seven (7) year update cycle remains adequate.

COMPLIANCE WITH CHAPTER 163, F.S., REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY

Public School Facilities Element – The County adopted a Public School Facilities element on January 22, 2008. As required by statute, the school level of service, student population projections, capital projects program and financial feasibility information provided by the Seminole County School Board have been incorporated into a new CIE section titled "Public School".

Note that the 2010-2011 CIP approved by the School Board is based upon the 2009-2010 COFTE enrollment vs. capacity analysis. The summary forecast table is included in the CIE. The Public School Element Support Document contains the detailed student projection tables for each school by concurrency area.

SUPPORT DOCUMENT UPDATE

CIE Element support material provided in support of this amendment contains the socioeconomic data used in evaluating each facility's projected service demand and tables demonstrating the calculation.



Financial Feasibility Statement

Section 163.3177, sub-section (3)(b)1, F.S., now establishes December 1, 2011, as the date by which each jurisdiction shall provide a demonstration of financial feasibility for its five-year capital improvements plan. The definition requires that sufficient revenues are currently available or will be available to fund the projected costs of the capital improvements identified in County's five year Capital Improvements Element (CIE) and ensure that adopted level-of-service standards are achieved.

Seminole County will make use of the following committed revenues to fund the capital projects of the Comprehensive Plan's facility elements for fiscal years 2010/11-2014/15. "Committed" revenues are revenues already being collected and/or additional revenue collection measures which the Board can enact at its discretion. "Planned" revenues are revenues requiring voter approval, signed funding agreements, grants, or other revenue sources that the Board cannot commit at its discretion. No "planned" revenues are scheduled for use in funding the five year capital program.

- Ad Valorem and Other General Revenues
- Impact Fees/Utility Connection Fees
- Users Rates and Charges
- Infrastructure Sales Tax
- Locally Imposed Gas taxes
- Bond Proceeds

The revenue sources listed above are deposited into separate funds from which individual capital projects are funded. The following Summary of CIE Funds and Elements shows the amount of revenue allotted by fund for CIE projects reconciled to each CIE Element's total cost of capital projects - the totals matching those found in facility section of each element.

Following the summary table, each fund is further detailed by source(s) of revenue and programmed uses. Within the "Uses" section, the line "Capital Improvement Element Project" identifies the dollars from that fund being assigned to capital projects within the various facility elements of the Comprehensive Plan. In all cases, the total fund balance equals or exceeds the capital improvements element project dollars assigned to the various CIE elements.



Summary of CIE Funds and Elements

CIE Totals by Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Transportation Trust Fund	\$ 2,301,570	\$ 5,554,149	\$ 5,819,356	\$ 6,097,824	\$ 6,390,215
1991 Infrastructure Sales Tax Fund	11,330,000	-	5,125,000	-	10,125,000
2001 Infrastructure Sales Tax Fund	62,045,069	13,162,328	15,075,000	7,500,000	-
Community Development Block Grant Fund	128,527	-	-	-	-
Community Services Grants Fund	106,236	-	-	-	-
ARRA - Community Services Stimulus Grants Fund	188,247	-	-	-	-
East Collector Transportation Impact Fee Fund	5,945,000	-	-	-	-
Stormwater Fund	3,000,000	-	-	-	-
17/92 Redevelopment Fund	-	775,000	-	-	-
Natural Lands/Trails Bond Fund	-	25,000	-	-	-
Water and Sewer Operating Fund	3,819,863	437,500	437,500	992,360	656,250
Water Connection Fee Fund	2,126,642	4,372,776	1,135,416	135,416	135,416
Sewer Connection Fee Fund	6,351,529	4,541,065	6,370,011	569,883	208,334
Water and Sewer Bond Series 2006 Fund	218,750	2,025,604	218,750	-	-
Water and Sewer Bond Series 2010 Fund	-	-	-	748,537	-
Solid Waste Fund	910,755	1,037,004	701,928	442,720	435,024
	\$ 98,472,188	\$ 31,930,426	\$ 34,882,961	\$ 16,486,740	\$ 17,950,239
	-	-	-	-	-
CIE Totals by Element	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Drainage	\$ 3,273,010	\$ -	\$ -	\$ -	\$ -
Recreation/Open Space	150,000	800,000	-	-	-
Transportation	81,621,639	18,716,477	26,019,356	13,597,824	16,515,215
Potable Water	3,189,559	6,544,214	1,500,000	500,000	500,000
Sanitary Sewer	9,327,225	4,832,731	6,661,677	1,946,196	500,000
Solid Waste	910,755	1,037,004	701,928	442,720	435,024
	\$ 98,472,188	\$ 31,930,426	\$ 34,882,961	\$ 16,486,740	\$ 17,950,239



Individual Fund Detail

Transportation Trust Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	6,012,492	7,084,060	5,325,380	5,334,200	5,343,200
Ad Valorem Tax	1,397,210	1,330,000	1,330,000	1,360,000	1,390,000
Taxes - Other	7,000,000	7,070,000	7,140,000	7,280,000	7,430,000
State Shared Revenue	4,905,000	4,960,000	5,010,000	5,110,000	5,210,000
Charges for Services	1,023,000	1,020,000	1,025,000	1,040,000	1,055,000
Other Revenue	181,000	180,000	185,000	190,000	195,000
Operating Revenue	14,506,210	14,560,000	14,690,000	14,980,000	15,280,000
Transfers In	6,078,364	6,208,630	9,274,180	9,427,835	9,578,295
Total Sources	26,597,066	27,852,690	29,289,560	29,742,035	30,201,495
Uses					
Personal Services	10,882,216	10,909,000	11,240,000	11,580,000	11,930,000
Contra Expenditures	(1,866,727)	(2,078,731)	(2,191,893)	(2,311,750)	(2,438,502)
Operating Expenditures	4,492,184	4,626,950	4,765,758	4,908,731	5,055,993
Capital Equipment	24,100	-	1,000,000	1,000,000	1,000,000
Internal Charges / Other	2,729,885	2,811,782	2,896,135	2,983,019	3,072,510
Grants & Aids	10,819	10,000	10,000	10,000	10,000
Constitutional Officers	22,392	20,000	20,000	20,000	20,000
Operating Expenditures	16,294,869	16,299,000	17,740,000	18,190,000	18,650,000
Capital Improvement Element Projects	2,301,570	5,554,149	5,819,356	6,097,824	6,390,215
Transfers Out	1,241,318	1,253,690	1,249,560	1,252,035	1,251,495
Reserves	6,759,309	4,745,851	4,480,644	4,202,176	3,909,785
Total Uses	26,597,066	27,852,690	29,289,560	29,742,035	30,201,495



1991 Infrastructure Sales Tax Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	94,565,624	83,607,418	84,106,587	79,472,337	79,896,144
Other Revenue	832,667	973,868	979,690	927,416	932,710
Operating Revenue	832,667	973,868	979,690	927,416	932,710
Total Sources	95,398,291	84,581,286	85,086,277	80,399,753	80,828,854
Uses					
Internal Charges	460,873	474,699	488,940	503,608	518,717
Grants & Aids (CIE)	2,400,000	-	-	-	-
Capital Improvement Element Projects	8,930,000	-	5,125,000	-	10,125,000
Reserves	83,607,418	84,106,587	79,472,337	79,896,144	70,185,138
Total Uses	95,398,291	84,581,286	85,086,277	80,399,753	80,828,854
2001 Infrastructure Sales Tax Fund					
	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	49,405,901	29,422,150	26,392,024	10,631,941	
Discretionary Sales Surtax	43,695,230	11,162,021			
Other Revenue	500,000	1,053,110	1,048,335	816,966	
Operating Revenue	44,195,230	12,215,131	1,048,335	816,966	
Total Sources	93,601,131	41,637,281	27,440,359	11,448,907	
Uses					
Internal Charges	1,633,912	1,682,929	1,733,417	1,785,420	
Grants & Aids (CIE)	42,834,755	2,658,000	-	-	
Capital Improvement Element Projects	19,210,314	10,504,328	15,075,000	7,500,000	
Capital Projects (non-CIE)	500,000	400,000	-	-	
Capital Improvements	19,710,314	10,904,328	15,075,000	7,500,000	
Reserves	29,422,150	26,392,024	10,631,941	2,163,488	
Total Uses	93,601,131	41,637,281	27,440,359	11,448,907	



Community Development Block Grant Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Community Development Grant	5,286,846				
Total Sources	<u>5,286,846</u>				
Uses					
Personal Services	423,958				
Operating Expenditures	646,919				
Capital Equipment (CIE)	94,500				
Internal Charges / Other	3,088				
Grants & Aids	4,084,354				
Operating Expenditures	<u>5,252,819</u>				
Capital Improvement Element Projects	34,027				
Total Uses	<u>5,286,846</u>				
Community Services Grants Fund					
Sources					
Community Services Grants	1,266,518				
Total Sources	<u>1,266,518</u>				
Uses					
Personal Services	45,513				
Operating Expenditures	347,334				
Grants & Aid	767,435				
Operating Expenditures	<u>1,160,282</u>				
Capital Improvement Element Projects	106,236				
Total Uses	<u>1,266,518</u>				
ARRA - Community Services Stimulus Grants Fund					
Sources					
Community Services Grants	914,663				
Total Sources	<u>914,663</u>				
Uses					
Personal Services	69,417				
Operating Expenditures	567,469				
Grants & Aids	89,530				
Operating Expenditures	<u>726,416</u>				
Capital Improvement Element Projects	188,247				
Total Uses	<u>914,663</u>				



East Collector Transportation Impact Fee Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	(3,995,616)				
Discretionary Sales Surtax	200,000				
Other Revenue	15,000				
Operating Revenue	215,000				
Total Sources	(3,780,616)				
Uses					
Capital Improvement Element Projects	5,945,000				
Capital Projects (non-CIE)					
Capital Improvements	5,945,000				
Reserves	(9,725,616)				
Total Uses	(3,780,616)				
Stormwater Fund					
	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	977,227				
Other Revenue	187,000				
Operating Revenue	187,000				
Transfers In	5,880,422				
Total Sources	7,044,649				
Uses					
Personal Services	1,826,900				
Contra Expenditures	(431,916)				
Operating Expenditures	1,560,204				
Internal Charges / Other	372,846				
Operating Expenditures	3,328,034				
Capital Improvement Element Projects	3,000,000				
Reserves	716,615				
Total Uses	7,044,649				

Funding for the deficiency in this fund provided by interfund loan, funded by surplus in the 1991 Infrastructure Sales Tax Fund. It is anticipated that Impact Fee Collections will repay the loan prior to the cessation of the impact fee.



17/92 Redevelopment Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	5,601,695	4,454,549			
State Shared Revenue	1,804,948	1,804,948			
Other Revenue	50,000	50,000			
Operating Revenue	1,854,948	1,854,948			
Total Sources	7,456,643	6,309,497			
Uses					
Personal Services	181,571	187,018			
Operating Expenditures	509,691	524,982			
Internal Charges	21,740	22,392			
Grants & Aids	4,578,184	4,715,530			
Operating Expenditures	5,291,186	5,449,922			
Capital Improvement Element Projects	-	775,000			
Reserves	2,165,457	84,575			
Total Uses	7,456,643	6,309,497			
Natural Lands/Trails Bond Fund					
	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	5,108,562	5,039,655			
Total Sources	5,108,562	5,039,655			
Uses					
Personal Services					
Operating Expenditures	10,000	10,300			
Internal Charges / Other	58,907	60,674			
Operating Expenditures	68,907	70,974			
Capital Improvement Element Projects	-	25,000			
Reserves	5,039,655	4,943,681			
Total Uses	5,108,562	5,039,655			



Water and Sewer Operating Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	20,851,166	12,845,487	8,262,241	6,019,728	6,223,420
Charges for Services	45,728,180	50,185,500	52,293,291	54,777,223	57,516,084
Other Revenue	730,000	650,000	650,000	650,000	650,000
Operating Revenue	46,458,180	50,835,500	52,943,291	55,427,223	58,166,084
Total Sources	67,309,346	63,680,987	61,205,532	61,446,951	64,389,504
Uses					
Personal Services	7,641,876	7,871,135	8,107,266	8,350,484	8,600,999
Contra Expenditures	(695,000)	(707,360)	(573,843)	(502,164)	(477,988)
Operating Expenditures	13,363,104	15,231,259	15,992,822	16,792,463	17,632,086
Capital Equipment	302,000	750,000	750,000	750,000	750,000
Internal Charges / Other	4,165,052	4,290,004	4,418,704	4,551,265	4,687,803
Debt Service	19,710,883	19,109,135	19,916,691	19,919,754	19,921,214
Operating Expenditures	44,487,915	46,544,173	48,611,640	49,861,802	51,114,114
Capital Improvement Element Projects	3,819,863	437,500	437,500	992,360	656,250
Capital Projects (non-CIE)	7,633,859	9,566,044	6,365,017	4,505,214	2,985,600
Capital Improvements	11,453,722	10,003,544	6,802,517	5,497,574	3,641,850
Reserves	11,367,709	7,133,271	5,791,375	6,087,575	9,633,540
Total Uses	67,309,346	63,680,987	61,205,532	61,446,951	64,389,504
Water Connection Fee Fund					
Sources					
Beginning Fund Balance	7,255,415	7,060,706	3,278,073	2,338,584	2,384,937
Connection Fees	142,100	144,232	146,756	146,691	152,684
Other Revenue	80,000	105,911	49,171	35,079	35,774
Operating Revenue	222,100	250,143	195,927	181,770	188,458
Total Sources	7,477,515	7,310,849	3,474,000	2,520,354	2,573,395
Uses					
Capital Improvement Element Projects	2,126,642	4,372,776	1,135,416	135,416	135,416
Capital Projects (non-CIE)	-	337,802	-	-	-
Capital Improvements	2,126,642	4,710,578	1,135,416	135,416	135,416
Reserves	5,350,873	2,600,271	2,338,584	2,384,938	2,437,979
Total Uses	7,477,515	7,310,849	3,474,000	2,520,354	2,573,395



Sewer Connection Fee Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	15,900,984	12,574,424	8,435,110	3,622,102	3,765,582
Connection Fees	609,000	618,135	628,952	641,531	654,363
Other Revenue	185,000	188,616	126,527	54,332	56,484
Operating Revenue	794,000	806,751	755,479	695,863	710,847
Total Sources	16,694,984	13,381,175	9,190,589	4,317,965	4,476,429
Uses					
Capital Improvement Element Projects	6,351,529	4,541,065	6,370,011	569,883	208,334
Capital Projects (non-CIE)	100,000	983,744	-	42,335	-
Capital Improvements	6,451,529	5,524,809	6,370,011	612,218	208,334
Reserves	10,243,455	7,856,366	2,820,578	3,705,747	4,268,095
Total Uses	16,694,984	13,381,175	9,190,589	4,317,965	4,476,429
Water and Sewer Bond Series 2006 Fund					
Sources					
Beginning Fund Balance	29,172,371	11,387,565	1,482,945		
Other Revenue	345,000	170,813	22,244		
Operating Revenue	345,000	170,813	22,244		
Total Sources	29,517,371	11,558,378	1,505,189		
Uses					
Capital Improvement Element Projects	218,750	2,025,604	218,750		
Capital Projects (non-CIE)	21,046,842	9,129,328	1,117,729		
Capital Improvements	21,265,592	11,154,932	1,336,479		
Reserves	8,251,779	403,446	168,710		
Total Uses	29,517,371	11,558,378	1,505,189		



Water and Sewer Bond Series 2010 Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	68,860,959	37,846,262	4,975,794	2,865,654	
Other Revenue	-	567,694	74,637	42,985	
Operating Revenue	-	567,694	74,637	42,985	
Total Sources	68,860,959	38,413,956	5,050,431	2,908,639	
Uses					
Capital Improvement Element Projects	-	-	-	748,537	
Capital Projects (non-CIE)	34,402,301	37,696,668	2,567,097	2,037,908	
Capital Improvements	34,402,301	37,696,668	2,567,097	2,786,445	
Reserves	34,458,658	717,288	2,483,334	122,194	
Total Uses	68,860,959	38,413,956	5,050,431	2,908,639	
Solid Waste Fund					
	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	23,197,260	22,182,463	20,574,431	18,827,068	17,095,010
Charges for Services	11,682,000	11,915,640	12,153,953	12,397,032	12,644,972
Other Revenue	731,000	745,620	760,532	775,743	791,258
Operating Revenue	12,413,000	12,661,260	12,914,485	13,172,775	13,436,230
Total Sources	35,610,260	34,843,723	33,488,916	31,999,843	30,531,240
Uses					
Personal Services	3,923,858	4,041,574	4,162,821	4,287,706	4,416,337
Operating Expenditures	3,170,352	3,313,018	3,462,104	3,617,898	3,780,704
Capital Equipment	796,192	1,144,940	1,496,235	1,479,067	2,161,972
Internal Charges / Other	3,484,364	3,588,895	3,696,562	3,807,459	3,921,682
Debt Service	1,142,276	1,143,862	1,142,198	1,142,356	1,140,331
Operating Expenditures	12,517,042	13,232,289	13,959,919	14,334,486	15,421,026
Capital Improvement Element Projects	910,755	1,037,004	701,928	442,720	435,024
Capital Projects (non-CIE)	-	-	-	127,628	-
Capital Improvements	910,755	1,037,004	701,928	570,348	435,024
Reserves	22,182,463	20,574,431	18,827,068	17,095,010	14,675,190
Total Uses	35,610,260	34,843,723	33,488,916	31,999,843	30,531,240



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Facility LOS - All Facilities & Mobility Strategies

Plan Element	Facility Type	Service Area	Adopted Level of Service
Drainage	Drainage Structures Water Quality	By Basin, Countywide	See <i>Exhibit CIE: Facility LOS - Drainage</i>
Potable Water	County Water Treatment Plants	Service to portions of the unincorporated area and cities	350 Gallons/Day ERC
Recreation and Open Space	Urban Community Parks - Land and Facilities	Countywide	3.6 total acres/1,000 population 1.8 developed acres/1,000 population
Sanitary Sewer	County Wastewater Treatment Plants	Service to portions of the unincorporated area and cities	300 Gallons/Day/ERC
Solid Waste	County Landfill	Countywide	LOS for 2007/08 - 2011/12 4.2 lbs/capita/day
	County Transfer Station	Countywide	LOS for 2007/08 - 2011/12 4.3 lbs/capita/day
Transportation	County Arterial and Collector Roads 2-lane, 4-lane, 6-lane	Applicable Areas: East Rural, Wekiva River Protection Area	Daily/Peak Hour These levels of service apply only to non-TCEA areas of the County.
	State Roads *	Countywide	Per Transportation Element (FIHS per FDOT LOS Criteria Tables) (See following <i>Exhibit CIE: Facility LOS - Seminole County Roads</i> and <i>Exhibit CIE: State Highways Criteria</i>)
	Mobility Improvements	TCEA/DULA	See: <i>Exhibit CIE: Summary of Mobility Policy and Program</i> in <i>Exhibit CIE: Facility Program - Transportation</i>

* The adopted LOS standards for State Roads applies both within and outside of Transportation Strategy Areas
(*Facility LOS - All Facilities and Mobility Strategies.xls*)



Facility LOS – Drainage

Level of Service Standards for Development

<i>FACILITY TYPE</i>	<i>DESIGN STORM (1)</i>
Retention/Detention Facilities	
With Positive Outfall	25-Year, 24-Hour
Landlocked, No Positive Outfall <i>(Based on SJRWMD Criteria)</i>	100-Year / 24-Hour Total Retention or 25-year / 96-Hour Pre/Post Volumetric Discharge <i>(With DRM approval) (2)</i>
Closed Drainage System	
Internal to Development	10-Year / 3-Hour (3)
Arterial and Collector Streets	10-Year, Hydraulic Gradient Line 1.0 feet below gutter line
Local Streets	10-Year, Hydraulic Gradient Line 0.5 feet below gutter line
Roadside Swale	10-Year / 3-Hour (3)
Canal / Major Crossings (4)	25-Year or 50-Year / 24 Hour
Bridge	100-Year / 24 Hour

(1) Design storm may be increased if deemed necessary by the DRM to protect upstream or downstream properties.

(2) DRM - Development Review Manager

(3) FDOT Standard

(4) As determined by the County Engineer

Note: See the Drainage Element for additional policies relating to standards and new development.



Facility LOS – Seminole County Roads

Arterials and Collectors Generalized Maximum Service Volumes Interim (5-Year) Planning Application			
LOS Level	Lanes		
	2	4	6
D (1)	17,800	32,320	48,520
E (2)	19,360	42,560	63,840
E+10% (3)	21,296	46,816	70,224
E+20% (4)	23,232	51,072	76,608
RURAL D (5)	15,000	38,000	
(1) For facilities outside of the Transportation Concurrency Exception Area.			
(2) For facilities inside of the Transportation Concurrency Exception Area but outside Development/Redevelopment corridors or Energy Conservation Overlay areas.			
(3) For facilities inside of the Transportation Concurrency Exception Area and inside Development/Redevelopment corridors or Energy Conservation Overlay areas and for facilities parallel to exclusive rail or bus transit.			
(4) This LOS applies to constrained facilities listed in Policies TRA 2.1.2 – County Road Level of Service Standards and TRA 2.1.4 – Policy Constrained County Facilities and based on Policy TRA 1.1.1 - County Road Level of Service Standards and Policy FLU 11.9 Rural Roadway System Level of Service Standards.			
(5) See Policy FLU 11.9 - Rural Roadway System Level of Service Standards			



Facility LOS – State Highways Criteria

Rural Areas and Areas Less Than 5,000 Population

LOS (measure)	Freeways	Multi-Lane Arterials	Two-Lane Highways		Interrupted Arterials
	(v/c)	(v/c)	55 mph (v/c)	45 mph (v/c)	(average travel speed)
LOS A	≤0.35	≤0.30	≤0.12	≤0.09	≤42 mph
LOS B	≤0.54	≤0.54	≤0.24	≤0.21	≤34 mph
LOS C	≤0.77	≤0.71	≤0.39	≤0.36	≤27 mph
LOS D	≤0.93	≤0.87	≤0.62	≤0.60	≤21 mph
LOS E	≤1.00	≤1.00	≤1.00	≤1.00	≤16 mph
LOS F	>1.00	>1.00	>1.00	>1.00	>16 mph

Urbanized Areas, Transitioning Areas, and Areas over 5,000 Population

LOS (measure)	Freeways (v/c)	UnInterrupted Multi-Lane (v/c)	Two-Lane Arterials		
			Class		
			I	II	III
(average travel speed)					
LOS A	≤0.35	N/A	≤35 mph	≤30 mph	≤25 mph
LOS B	≤0.54	≤0.45	≤28 mph	≤24 mph	≤19 mph
LOS C	≤0.77	≤0.60	≤22 mph	≤18 mph	≤13 mph
LOS D	≤0.93	≤0.76	≤17 mph	≤14 mph	≤9 mph
LOS E	≤1.00	≤1.00	≤13 mph	≤10 mph	≤7 mph
LOS F	>1.00	>1.00	>13 mph	>10 mph	>7 mph

Source: Information is extracted from both the 1995 and 1998 LOS Handbook Manuals.

Facility LOS - State Highways Criteria.xls



Facility Program – Drainage

Summary of Policies, Programs and Capital Improvements with Cost Impacts Drainage

Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
<p>Major Work Efforts:</p> <ul style="list-style-type: none"> - TMDL Implementation - Primary and Secondary Drainage Facility Improvements and Subdivision Rehabilitation Projects no longer funded in current five-year CIP/CIE. 	
Total 5 Year Cost	\$3,000,000

Potential Additional Cost Impacts During/Beyond Five Year Planning Period
<ul style="list-style-type: none"> • Implementation of water quality program activities based on current NPDES permit. • Funding of the Total Maximum Daily Load (TMDL) program for Seminole County beginning FY2005/06 for NPDES Permit compliance in Lake Jesup Basin as well as the additional 22 other TMDL impaired lakes and water body segments identified. • Lake Jesup Basin Management Action Plan adopted May 17, 2010. • Active Basin Management Action Plans in 2010 include Wekiva and Middle St. Johns River. • EPA 's Proposed Numeric Nutrient Criteria for Lakes and Flowing Waters, initiated on January 26, 2010 will potentially have significant impact on the Stormwater Program. Final rule adoption is scheduled for November 14, 2010.

Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Drainage list of projects within the Capital Improvement Element Update are: general revenues, stormwater assessments, locally levied infrastructure sales tax and gas taxes. The current revenue capacities associated with each of the above major revenues provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE update, but since a large portion of the projects are funded by a general fund transfer to the stormwater funds, state imposed reductions in ad valorem, taxes will have a direct impact on the stormwater fund. In addition, federal/state/water management district funding partnership funding will continue to be aggressively pursued, but the agencies have made the county aware that other government entities with dedicated funding sources will have priority over Seminole County for future grant/cost share programs. State and water management district funding reductions are expected to result from both state budget reductions and ad valorem mandated cuts to the St Johns River Water Management District.



Capacity/Improvements Summary

Water Quality Section Program Description History and Current Status October 2010

The Water Quality Program was officially initiated in 1997 because of the federally mandated National Pollutant Discharge Elimination System (NPDES) component of the Clean Water Act. The County, along with the seven cities and FDOT (co-permittees), were required to apply for this federal permit in 1995/1996 due to the County's population size. (Smaller municipalities were required to apply several years later, with lesser permit requirements.)

The overall goal of this permit is to reduce the amount of pollutants in stormwater runoff that is discharged directly into natural waterbodies, streams and rivers systems. Therefore, the Water Quality Section's primary objectives are monitoring, protecting, and maintaining the quality of surface waters in unincorporated Seminole County. These objectives are achieved through a coordinated water chemistry and biological monitoring program, public education and outreach, internal/external education and training, volunteer programs, water quality capital improvement projects, monitoring/improving internal procedures (i.e. maintenance, pollution prevention, etc.), and by providing technical assistance to residents and other agencies. The NPDES program was later transferred to the Florida Department of Environmental Protection (FDEP). Annual reports are required to be submitted to FDEP which track and quantify tasks that are specified in the permit. The County is currently in Year 4 of its second 5 year permit.

Subsequently, the federal and state governments have developed and begun implementation of the Total Maximum Daily Load (TMDL) Program, as also specified in the Clean Water Act. This operates essentially as a second phase to the NPDES program. It requires the identification of "impaired waterbodies" based on the State's water quality standards and the development and implementation of specific management plans which will return the waterbodies to their previously unimpaired state. "Impaired waterbodies" are defined as not meeting their designated uses, and in terms of Seminole County, all water bodies are classified as recreational, meaning "fish-able and swim-able".

The management plans, Basin Management Action Plans (BMAP), require funded water quality CIP projects to be identified with timelines, anticipated results, and post-construction monitoring plans included. These BMAP will then be incorporated into the County's MS4 (Municipal Separate Storm Sewer System) NPDES permit. Other potential impacts from the TMDL may include the revision of land development codes and/or the restriction or elimination of stormwater runoff from new and re-development within the specified watershed.

Staff is coordinating with appropriate municipal staff, as some of these waterbodies are wholly within municipal jurisdictions or shared jurisdictions.

Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
8302	Sweetwater Cove Tributary Dredging And Drainage Improve	2,000,000	0	0	0	0
229115	State Road 426 At Aloma Woods Conveyance Improvements	300,000	0	0	0	0
259501	Grace Lake Design Modeling	700,000	0	0	0	0
Drainage Total		3,000,000				



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Facility Program - Potable Water/Sanitary Sewer

Summary of Policies, Programs and Capital Improvements with Cost Impacts Potable Water and Sanitary Sewer

Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Capacity related improvement projects in the five year CIE are among the projects scheduled for Environmental Services is completion of Phase 1 of the Yankee Lake Regional Surface Water Facility and expansion of the reclaimed water transmission system and additional phases of the residential reclaimed system in the Northwest Service Area. Renewal requests for the CUPs for the NE and SE Service Area were incorporated into the consolidated CUP for all four County service areas and was issued in September 2009 by the SJRWMD.	
Total 5 Year Water Cost	\$10,733,773
Total 5 Year Sewer Cost	\$23,267,829
Grand 5 Year Cost	\$34,001,602

Potential Additional Cost Impacts During/Beyond The Five Year Planning Period
The required levels of treatment for sewer and water and programs may change as the EPA continues research that may result in future legislative amendments affecting infrastructure and operations. Implementation of Master Plan recommendations has been initiated with the addition of several plant and distribution improvements.

Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Potable Water/sanitary Sewer Capital Improvement Element Update are: rates and charges collected from water & sewer system customers, connection fees, proceeds from bond issues backed by revenues of the system and various grant opportunities. The revenue capacities associated with each of the above major revenue sources provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update.

(facility program potwater sansewer markup.xls 10/22)



Capacity/Improvements Summary

POTABLE WATER DEMAND TABLES

The County adopted a Water Supply Plan on 11/13/2007. In December of 2008, the County adopted its Evaluation and Appraisal (EAR) based amendments – a seven year update of all Comprehensive Plan elements. The transmitted amendments, including policy and text changes affecting the Water Supply Plan, were reviewed by the St Johns River Water Management District (SJRWMD) and Florida Department of Community Affairs (DCA) at that time and found in compliance.

Projected Water Use in Seminole County Tables

The Water Supply Plan and the County's Global Consumptive Use Permit (8213) are based in part on the demand projections prepared by St. Johns River Water Management District in discussions with the County. This set of five tables titled "Projected Water Use in Seminole County" present a projection of water demand, year-by-year, through 2027 for the County as a whole and for each of the four major water service areas. They also take into account the County's plans for the construction of an Alternative Water Supply Capacity facility. The adopted water demand projections shown in these tables are based on current land use development practices and their continuation into the future.

To maintain internal Comprehensive Plan consistency, the required annual update to the Water Supply Plan is accomplished in conjunction with the annual update of the Capital Improvements Element (CIE). The Projected Water Use in Seminole County tables and the ten-year potable water capital project list found in the Potable Water Element update are included in the CIE as well.

(WSP Update Text SS AN SS.docx)



PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)

(The CUP covers the County's Northwest, Northeast, Southeast, and Southwest Service Areas)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Groundwater (mgd)	Total Alternative Source Water (mgd)
2008	110,860	43,475	163.0	18.07	2.44	1.78	22.29	1.48	23.77	0.8	0.17	0.50	2.35	0.01	1.72	21.55	156.8	21.55	0.00
2009	113,641	44,565	163.1	18.54	2.54	1.83	22.91	1.48	24.39	1.2	0.25	0.52	2.38	0.00	1.77	22.07	156.3	22.07	0.00
2010	116,423	45,656	163.2	19.01	2.64	1.88	23.53	1.48	25.01	1.5	0.33	1.09	3.65	0.00	1.76	21.98	151.0	21.98	0.00
2011	119,792	46,977	163.1	19.54	2.74	1.94	24.23	1.48	25.71	1.9	0.42	1.11	3.68	0.02	1.80	22.55	150.2	22.55	0.00
2012	123,162	48,299	163.1	20.08	2.85	1.99	24.93	1.48	26.41	2.2	0.50	1.13	3.72	0.04	1.85	23.11	149.5	23.11	0.00
2013	126,531	49,620	163.0	20.62	2.95	2.05	25.62	1.48	27.10	2.3	0.55	1.15	3.76	0.05	1.90	23.71	149.1	23.71	0.00
2014	129,900	50,941	162.9	21.16	3.05	2.10	26.31	1.48	27.79	3.0	0.74	1.17	3.78	0.06	1.93	24.17	147.7	23.71	0.46
2015	133,270	52,263	162.8	21.70	3.16	2.16	27.01	1.48	28.49	3.5	0.88	2.58	5.68	0.06	1.86	23.19	136.4	23.71	0.00
2016	135,782	53,248	162.8	22.10	3.22	2.20	27.52	1.48	29.00	4.0	1.02	2.63	5.76	0.07	1.88	23.48	135.3	23.71	0.00
2017	138,294	54,233	162.7	22.50	3.29	2.24	28.03	1.48	29.51	4.0	1.04	2.68	5.85	0.09	1.91	23.90	135.2	23.71	0.18
2018	140,806	55,218	162.7	22.91	3.35	2.28	28.55	1.48	30.03	4.0	1.06	2.73	5.93	0.11	1.95	24.31	135.0	23.71	0.60
2019	143,319	56,203	162.7	23.31	3.42	2.32	29.06	1.48	30.54	4.0	1.08	2.78	6.02	0.12	1.98	24.73	134.9	23.71	1.02
2020	145,831	57,189	162.6	23.72	3.49	2.37	29.57	1.48	31.05	4.0	1.10	2.83	6.10	0.14	2.01	25.15	134.7	23.71	1.44
2021	148,356	58,179	162.7	24.13	3.57	2.41	30.11	1.48	31.59	4.0	1.12	2.87	6.18	0.16	2.05	25.59	134.7	23.71	1.88
2022	150,881	59,169	162.7	24.54	3.65	2.45	30.65	1.48	32.13	4.0	1.14	2.92	6.25	0.18	2.08	26.04	134.6	23.71	2.33
2023	153,406	60,159	162.7	24.96	3.73	2.49	31.19	1.48	32.67	4.0	1.16	2.96	6.33	0.20	2.12	26.48	134.5	23.71	2.77
2024	155,931	61,149	162.7	25.37	3.82	2.54	31.73	1.48	33.21	4.0	1.18	3.01	6.40	0.22	2.15	26.93	134.4	23.71	3.22
2025	158,456	62,139	162.7	25.79	3.90	2.58	32.27	1.48	33.75	4.0	1.20	3.06	6.48	0.25	2.19	27.38	134.3	23.71	3.66
2026	160,213	62,829	162.7	26.07	3.98	2.61	32.67	1.48	34.15	4.0	1.21	3.06	6.48	0.27	2.22	27.73	134.4	23.71	4.02
2027	161,971	63,518	162.7	26.36	4.07	2.65	33.07	1.48	34.55	4.0	1.23	3.06	6.48	0.29	2.25	28.10	134.5	23.71	4.38

Table 2 Footnotes (Consolidated) With the exception of columns noted below, all columns are the sum of their respective columns from the individual service areas.

Column D: A flow-weighted consolidated average, which includes the 6% drought factor. Equation: (column E)/ (column B) * 1000000

Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G

Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)

Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000

Column S: Total Groundwater, calculated as the Total Potable Demand, but never exceeding the value at year 2013 (cell S10)

Column T: Total Alternative Source Water, calculated as the Total Potable Demand minus the Total Groundwater, starting at year 2014. Equation: (column Q - column S)





PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
NORTHWEST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	26,379	10,345	226.4	6.33	1.10	0.65	8.08	1.48	9.56	0.8	0.06	0.50	2.35	0.00	0.60	7.46	218.5	7.46	0.00
2009	27,097	10,626	226.4	6.50	1.15	0.67	8.32	1.48	9.80	1.2	0.09	0.52	2.38	0.00	0.61	7.66	217.5	7.66	0.00
2010	27,814	10,907	226.4	6.67	1.21	0.69	8.57	1.48	10.05	1.5	0.12	1.09	3.65	0.00	0.58	7.25	196.5	7.25	0.00
2011	28,532	11,189	226.4	6.85	1.26	0.70	8.81	1.48	10.29	1.9	0.15	1.11	3.68	0.00	0.59	7.43	195.6	7.43	0.00
2012	29,249	11,470	226.4	7.02	1.31	0.72	9.05	1.48	10.53	2.2	0.18	1.13	3.72	0.01	0.61	7.61	194.7	7.61	0.00
2013	29,966	11,751	226.4	7.19	1.36	0.74	9.29	1.48	10.77	2.3	0.20	1.15	3.76	0.01	0.62	7.80	194.4	7.80	0.00
2014	30,681	12,032	226.4	7.36	1.40	0.76	9.53	1.48	11.01	3.0	0.27	1.17	3.78	0.02	0.64	7.95	192.6	7.49	0.46
2015	31,395	12,312	226.4	7.53	1.45	0.78	9.77	1.48	11.25	3.5	0.32	2.30	5.22	0.01	0.55	6.91	156.2	6.91	0.00
2016	31,976	12,540	226.4	7.67	1.48	0.80	9.95	1.48	11.43	4.0	0.37	2.33	5.28	0.02	0.56	6.99	154.9	6.99	0.00
2017	32,557	12,768	226.4	7.81	1.50	0.81	10.12	1.48	11.60	4.0	0.38	2.37	5.33	0.02	0.57	7.12	155.1	6.94	0.18
2018	33,138	12,995	226.4	7.95	1.52	0.82	10.30	1.48	11.78	4.0	0.38	2.40	5.39	0.03	0.58	7.25	155.3	6.65	0.60
2019	33,718	13,223	226.4	8.09	1.55	0.84	10.48	1.48	11.96	4.0	0.39	2.43	5.44	0.03	0.59	7.38	155.4	6.36	1.02
2020	34,299	13,451	226.4	8.23	1.57	0.85	10.66	1.48	12.14	4.0	0.40	2.47	5.50	0.03	0.60	7.51	155.5	6.07	1.44
2021	34,961	13,710	226.4	8.39	1.61	0.87	10.87	1.48	12.35	4.0	0.40	2.50	5.55	0.04	0.61	7.68	155.9	5.79	1.88
2022	35,624	13,970	226.4	8.55	1.65	0.89	11.09	1.48	12.57	4.0	0.41	2.53	5.60	0.04	0.63	7.84	156.3	5.52	2.33
2023	36,289	14,231	226.4	8.71	1.69	0.90	11.30	1.48	12.78	4.0	0.42	2.56	5.65	0.05	0.64	8.01	156.6	5.24	2.77
2024	36,955	14,492	226.4	8.87	1.73	0.92	11.52	1.48	13.00	4.0	0.43	2.59	5.70	0.05	0.65	8.18	156.9	4.96	3.22
2025	37,622	14,754	226.4	9.03	1.77	0.94	11.73	1.48	13.21	4.0	0.44	2.62	5.75	0.06	0.67	8.35	157.2	4.69	3.66
2026	38,039	14,917	226.4	9.13	1.80	0.95	11.88	1.48	13.36	4.0	0.44	2.62	5.75	0.06	0.68	8.49	157.8	4.47	4.02
2027	38,457	15,081	226.4	9.23	1.84	0.96	12.03	1.48	13.51	4.0	0.45	2.62	5.75	0.07	0.69	8.63	158.4	4.24	4.38

Table 2 Footnotes (Service Area)

Column A: Year

Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.

Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).

Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.

Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06

Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.

Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)

Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G

Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).

Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).

Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.

Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]

Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.

Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.

Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.

Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.

Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)

Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)

Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000

Column S: Total Groundwater, calculated as the Total Potable Demand minus alternative water demands in consolidated water demands (Table 2E)

Column T: Total Alternative Source Water, calculated as the Total Potable Demand minus the Total Groundwater, starting at year 2014. Equation: (column Q - column S)





PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
NORTHEAST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	18,047	7,077	105.7	2.02	0.26	0.20	2.49	0	2.49	0.8	0.02	0.00	0.00	0.00	0.20	2.46	110.9	2.46	0.00
2009	18,271	7,165	105.7	2.05	0.27	0.20	2.52	0	2.52	1.2	0.03	0.00	0.00	0.00	0.20	2.48	110.5	2.48	0.00
2010	18,499	7,254	105.7	2.07	0.27	0.20	2.55	0	2.55	1.5	0.04	0.00	0.00	0.00	0.20	2.51	110.1	2.51	0.00
2011	19,165	7,516	105.7	2.15	0.28	0.21	2.63	0	2.63	1.9	0.05	0.00	0.00	0.00	0.21	2.58	109.5	2.58	0.00
2012	19,834	7,778	105.7	2.22	0.28	0.22	2.72	0	2.72	2.2	0.05	0.00	0.00	0.01	0.21	2.66	109.0	2.66	0.00
2013	20,504	8,041	105.7	2.30	0.29	0.22	2.81	0	2.81	2.3	0.06	0.00	0.00	0.01	0.22	2.74	108.7	2.74	0.00
2014	21,175	8,304	105.7	2.37	0.29	0.23	2.90	0	2.90	3.0	0.08	0.00	0.00	0.01	0.22	2.80	107.7	2.80	0.00
2015	21,848	8,568	105.7	2.45	0.30	0.24	2.99	0	2.99	3.5	0.10	0.00	0.00	0.01	0.23	2.87	107.2	2.87	0.00
2016	22,354	8,766	105.7	2.50	0.31	0.24	3.06	0	3.06	4.0	0.11	0.00	0.00	0.01	0.23	2.93	106.4	2.93	0.00
2017	22,862	8,965	105.7	2.56	0.32	0.25	3.14	0	3.14	4.0	0.12	0.00	0.00	0.01	0.24	2.99	106.3	2.99	0.00
2018	23,371	9,165	105.7	2.62	0.34	0.26	3.21	0	3.21	4.0	0.12	0.00	0.00	0.02	0.25	3.06	106.2	3.06	0.00
2019	23,882	9,365	105.7	2.68	0.35	0.26	3.29	0	3.29	4.0	0.12	0.00	0.00	0.02	0.25	3.13	106.1	3.13	0.00
2020	24,394	9,566	105.7	2.73	0.36	0.27	3.36	0	3.36	4.0	0.12	0.00	0.00	0.02	0.26	3.20	106.0	3.20	0.00
2021	24,877	9,756	105.7	2.79	0.37	0.27	3.43	0	3.43	4.0	0.13	0.00	0.00	0.03	0.26	3.26	105.8	3.26	0.00
2022	25,362	9,946	105.7	2.84	0.37	0.28	3.50	0	3.50	4.0	0.13	0.00	0.00	0.03	0.27	3.32	105.7	3.32	0.00
2023	25,848	10,137	105.7	2.90	0.38	0.29	3.56	0	3.56	4.0	0.13	0.00	0.00	0.03	0.27	3.38	105.6	3.38	0.00
2024	26,335	10,328	105.7	2.95	0.39	0.29	3.63	0	3.63	4.0	0.13	0.00	0.00	0.04	0.28	3.44	105.5	3.44	0.00
2025	26,824	10,519	105.7	3.01	0.40	0.30	3.70	0	3.70	4.0	0.14	0.00	0.00	0.04	0.28	3.50	105.4	3.50	0.00
2026	27,121	10,636	105.7	3.04	0.41	0.30	3.74	0	3.74	4.0	0.14	0.00	0.00	0.05	0.28	3.54	105.2	3.54	0.00
2027	27,419	10,752	105.7	3.07	0.42	0.30	3.79	0	3.79	4.0	0.14	0.00	0.00	0.05	0.29	3.58	105.1	3.58	0.00

Table 2 Footnotes (Service Area)

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
- Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)
- Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
- Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
- Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
- Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
- Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]
- Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.
- Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.
- Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
- Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)
- Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)
- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000
- Column S: Total Groundwater, calculated as the Total Potable Demand
- Column T: Total Alternative Source Water is zero for this service area.





PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
SOUTHEAST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	57,155	22,414	140.6	8.52	0.91	0.82	10.25	0	10.25	0.8	0.08	0.00	0.00	0.00	0.81	10.17	147.6	10.17	0.00
2009	58,894	23,096	140.6	8.78	0.96	0.85	10.58	0	10.58	1.2	0.12	0.00	0.00	0.00	0.84	10.45	147.0	10.45	0.00
2010	60,627	23,775	140.6	9.04	1.00	0.87	10.90	0	10.90	1.5	0.15	0.00	0.00	0.00	0.86	10.74	146.5	10.74	0.00
2011	62,379	24,462	140.6	9.30	1.04	0.90	11.23	0	11.23	1.9	0.19	0.00	0.00	0.01	0.88	11.01	145.8	11.01	0.00
2012	64,131	25,149	140.6	9.56	1.08	0.93	11.56	0	11.56	2.2	0.23	0.00	0.00	0.02	0.90	11.29	145.1	11.29	0.00
2013	65,883	25,836	140.6	9.82	1.12	0.95	11.89	0	11.89	2.3	0.26	0.00	0.00	0.03	0.93	11.58	144.7	11.58	0.00
2014	67,634	26,523	140.6	10.08	1.16	0.98	12.22	0	12.22	3.0	0.34	0.00	0.00	0.03	0.94	11.81	143.5	11.81	0.00
2015	69,386	27,210	140.6	10.34	1.20	1.00	12.55	0	12.55	3.5	0.41	0.28	0.46	0.03	0.94	11.77	138.7	11.77	0.00
2016	70,604	27,688	140.6	10.52	1.22	1.02	12.76	0	12.76	4.0	0.47	0.29	0.49	0.04	0.95	11.89	137.6	11.89	0.00
2017	71,822	28,165	140.6	10.70	1.24	1.04	12.98	0	12.98	4.0	0.48	0.31	0.52	0.05	0.97	12.07	137.4	12.07	0.00
2018	73,037	28,642	140.6	10.89	1.25	1.06	13.19	0	13.19	4.0	0.49	0.33	0.54	0.06	0.98	12.25	137.1	12.25	0.00
2019	74,252	29,118	140.6	11.07	1.27	1.07	13.41	0	13.41	4.0	0.50	0.34	0.57	0.06	0.99	12.42	136.8	12.42	0.00
2020	75,465	29,594	140.6	11.25	1.28	1.09	13.62	0	13.62	4.0	0.51	0.36	0.60	0.07	1.01	12.60	136.6	12.60	0.00
2021	76,618	30,046	140.6	11.42	1.31	1.11	13.84	0	13.84	4.0	0.51	0.38	0.63	0.08	1.02	12.78	136.3	12.78	0.00
2022	77,767	30,497	140.6	11.59	1.34	1.12	14.05	0	14.05	4.0	0.52	0.39	0.65	0.09	1.04	12.95	136.1	12.95	0.00
2023	78,914	30,947	140.6	11.76	1.36	1.14	14.26	0	14.26	4.0	0.53	0.41	0.68	0.10	1.05	13.13	135.8	13.13	0.00
2024	80,057	31,395	140.6	11.93	1.39	1.16	14.48	0	14.48	4.0	0.54	0.42	0.70	0.12	1.06	13.31	135.6	13.31	0.00
2025	81,198	31,842	140.6	12.10	1.41	1.18	14.69	0	14.69	4.0	0.55	0.44	0.73	0.13	1.08	13.48	135.4	13.48	0.00
2026	82,099	32,196	140.6	12.24	1.44	1.19	14.87	0	14.87	4.0	0.55	0.44	0.73	0.14	1.09	13.64	135.3	13.64	0.00
2027	83,000	32,549	140.6	12.37	1.47	1.20	15.05	0	15.05	4.0	0.56	0.44	0.73	0.15	1.10	13.80	135.2	13.80	0.00

Table 2 Footnotes (Service Area)

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
- Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)
- Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
- Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
- Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
- Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
- Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]
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- Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
- Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)
- Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)
- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000
- Column S: Total Groundwater, calculated as the Total Potable Demand, but never exceeding the value at year 2013 (cell S10)
- Column T: Total Alternative Source Water is zero for this service area.





PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
SOUTHWEST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	9,279	3,639	121.6	1.20	0.16	0.12	1.48	0	1.48	0.8	0.01	0.00	0.00	0.00	0.12	1.46	127.7	1.46	0.00
2009	9,380	3,678	121.6	1.21	0.17	0.12	1.49	0	1.49	1.2	0.02	0.00	0.00	0.00	0.12	1.48	127.1	1.48	0.00
2010	9,483	3,719	121.6	1.22	0.17	0.12	1.51	0	1.51	1.5	0.02	0.00	0.00	0.00	0.12	1.49	126.7	1.49	0.00
2011	9,716	3,810	121.6	1.25	0.17	0.12	1.55	0	1.55	1.9	0.03	0.00	0.00	0.00	0.12	1.52	126.0	1.52	0.00
2012	9,948	3,901	121.6	1.28	0.18	0.13	1.59	0	1.59	2.2	0.03	0.00	0.00	0.00	0.12	1.55	125.4	1.55	0.00
2013	10,179	3,992	121.6	1.31	0.19	0.13	1.63	0	1.63	2.3	0.03	0.00	0.00	0.00	0.13	1.59	125.1	1.59	0.00
2014	10,410	4,082	121.6	1.34	0.19	0.13	1.67	0	1.67	3.0	0.05	0.00	0.00	0.01	0.13	1.61	123.9	1.61	0.00
2015	10,641	4,173	121.6	1.37	0.20	0.14	1.71	0	1.71	3.5	0.06	0.00	0.00	0.00	0.13	1.64	123.3	1.64	0.00
2016	10,847	4,254	121.6	1.40	0.21	0.14	1.75	0	1.75	4.0	0.06	0.00	0.00	0.01	0.13	1.67	122.4	1.67	0.00
2017	11,053	4,335	121.6	1.42	0.23	0.14	1.80	0	1.80	4.0	0.07	0.00	0.00	0.01	0.14	1.71	122.2	1.71	0.00
2018	11,260	4,416	121.6	1.45	0.24	0.15	1.84	0	1.84	4.0	0.07	0.00	0.00	0.01	0.14	1.76	122.1	1.76	0.00
2019	11,466	4,497	121.6	1.48	0.26	0.15	1.89	0	1.89	4.0	0.07	0.00	0.00	0.01	0.14	1.80	122.0	1.80	0.00
2020	11,673	4,578	121.6	1.50	0.27	0.15	1.93	0	1.93	4.0	0.07	0.00	0.00	0.01	0.15	1.84	121.8	1.84	0.00
2021	11,900	4,667	121.6	1.53	0.28	0.16	1.97	0	1.97	4.0	0.07	0.00	0.00	0.01	0.15	1.88	121.7	1.88	0.00
2022	12,127	4,756	121.6	1.56	0.29	0.16	2.02	0	2.02	4.0	0.07	0.00	0.00	0.01	0.15	1.92	121.5	1.92	0.00
2023	12,355	4,845	121.6	1.59	0.30	0.16	2.06	0	2.06	4.0	0.08	0.00	0.00	0.02	0.16	1.96	121.4	1.96	0.00
2024	12,583	4,934	121.6	1.62	0.31	0.17	2.10	0	2.10	4.0	0.08	0.00	0.00	0.02	0.16	2.00	121.3	2.00	0.00
2025	12,812	5,024	121.6	1.65	0.32	0.17	2.15	0	2.15	4.0	0.08	0.00	0.00	0.02	0.16	2.04	121.1	2.04	0.00
2026	12,954	5,080	121.6	1.67	0.33	0.17	2.17	0	2.17	4.0	0.08	0.00	0.00	0.02	0.16	2.06	121.0	2.06	0.00
2027	13,096	5,136	121.6	1.69	0.34	0.18	2.20	0	2.20	4.0	0.08	0.00	0.00	0.02	0.17	2.09	120.9	2.09	0.00

Table 2 Footnotes (Service Area)

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
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- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)
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- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000
- Column S: Total Groundwater, calculated as the Total Potable Demand
- Column T: Total Alternative Source Water is zero for this service area.





Capacity/Improvements Summary

SANITARY SEWER DEMAND

Service Area	Operating Topic	2010	2015	2020	2025	2030
Northeast and Northwest (1)	Permitted Disposal Capacity mgd	7.000	6.500	8.000	8.000	8.000
	Demand mgd (2)	4.088	4.107	4.905	5.892	6.196
	Surplus(Deficit) mgd	2.912	2.393	3.095	2.108	1.804
Southeast Regional	Permitted Disposal Capacity mgd	8.506	8.506	8.506	8.506	8.506
	Demand mgd (2)	5.250	6.141	6.853	7.610	7.883
	Surplus(Deficit) mgd	3.256	2.365	1.653	0.896	0.623
Southwest (3)	Wholesale Purchase Capacity mgd	0.837	0.837	0.837	0.837	0.837
	Demand mgd (2)	0.500	0.630	0.802	0.972	1.014
	Surplus(Deficit) mgd	0.337	0.207	0.035	-0.135	-0.177

1 Northwest and Northeast service areas are interconnected.

2 Incremental sewer demand is based on 86% of projected incremental water demand added to the 2010 actual demand - 300gpd sewer ERU / 350gpd water ERU.

3 The Southwest service area is served by wholesale agreements with the City of Altamonte Springs and Utilities, Inc.

(Source: Seminole County Growth Management & Environmental Services)

(Facility Program - PotWater SanSewer Markup.xlsx)



Five Year Capital Schedule of Improvements

Project #	Potable Water Project Names	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
00021700	Oversizings & Extensions	0	83,333	83,333	83,333	83,333
00021799	Oversizings & Extensions (Reactive)	83,333	0	0	0	0
00021704	Lakes Hayes Restoration	15,559	0	0	0	0
00064500	WATER DISTRIBUTION IMPROVEMENTS (Parent)	0	250,000	250,000	250,000	250,000
00064599	WATER DISTRIBUTION IMPROVEMENTS (Reactive)	250,000	0	0	0	0
00065200	MINOR ROADS UTILITY UPGRADES (Parent)	0	166,667	166,667	166,667	166,667
00065299	MINOR ROADS UTILITY UPGRADES (Reactive)	166,667	0	0	0	0
00214301	Balmy Beach Drive Water Main	0	2,430,506	0	0	0
00164301	YANKEE LK ALTERNATIVE WATER	0	0	1,000,000	0	0
00212901	SW WATER MAIN IMPROVEMENTS	0	1,908,781	0	0	0
00214801	Dodd Road Potable Water Main Phase II	0	1,311,936	0	0	0
00214901	Grand Road Potable Water Main Replacement	0	392,991	0	0	0
00216601	MARKHAM WATER TREATMENT PLANT UPGRADES	126,500	0	0	0	0
00255201	Utilities Master Plan	1,047,500	0	0	0	0
Total Potable Water		1,689,559	6,544,214	1,500,000	500,000	500,000

FS CIE Projects List 2010 POT SAN SOL for 2011-2015 rev1 B.xlsx



Project #	Sanitary Sewer Project Names	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
00021700	Oversizings & Extensions (Parent)	0	166,667	166,667	166,667	166,667
00021705	Douglas Grand	85,000	0	0	0	0
00021799	Oversizings & Extensions (Reactive)	166,667	0	0	0	0
00065200	MINOR ROADS UTILITY UPGRADES (Parent)	0	333,333	333,333	333,333	333,333
00065299	MINOR ROADS UTILITY UPGRADES (Reactive)	333,333	0	0	0	0
00082911	Tuskawilla Forest Lift Station Improvements	0	0	0	448,147	0
00082913	Tuska Ridge Lift Station Improvements	0	0	0	998,049	0
00083103	Econ River Place Force Main	0	1,940,064	0	0	0
00181601	YANKEE LK SURFACE WATER PLANT	1,500,000	0	0	0	0
00182302	Markham Road Reclaim Main	0	734,944	2,099,829	0	0
00204001	Tri-Party Optimization Program	1,100,000	0	0	0	0
00217101	Heathrow Boulevard Reclaimed Water Main	200,000	0	0	0	0
00217201	Residential Reclaimed Water Main Retrofit Phase	225,000	0	0	0	0
00218301	NW COLLECTION SYSTEM UPGRADES	0	1,657,723	0	0	0
00219701	SR 46 Force Main Extension	4,669,725	0	0	0	0
00223101	Residential Reclaimed Water Main Retrofit Phase	0	0	4,061,848	0	0
00255201	Utilities Master Plan	1,047,500	0	0	0	0
00223001	Residential Reclaimed Water Main Retrofit Phase	<i>Future timing and dollars to be determined</i>				
00223201	Residential Reclaimed Water Main Retrofit Phase	<i>Future timing and dollars to be determined</i>				
Total Sanitary Sewer		9,327,225	4,832,731	6,661,677	1,946,196	500,000



**Seminole County Government Project Listing by Department
Fiscal Year 2009/10 - Adopted Budget**

*Potable Water and Sanitary Sewer Projects Adopted and Funded in FY 2010
Some of the projects were completed in FY 2010, some will carry forward into 2011 and beyond.*

Project #	Project Name	Total
		FY 2010
00021701	Oversizings & Extensions	1,930,803
00024803	SCADA System Upgrades	1,292,779
00056601	Water Plant Rehabilitations	171,649
00064501	Water Distribution Upgrades	2,293,324
00064606	East Lake Drive Potable Water Main	23,348
00065101	Lk Emma Rd Utility Adjustment	1,726,301
00065201	Minor Roads Utility Upgrades	1,270,547
00067201	CR 15 Utility Adjustments	21,309
00082904	Pump Station Upgrades	2,145,237
00083101	Collection System Enhancements	2,640,711
00164301	Yankee Lk Alternative Water	433,837
00164501	Eastern Regional Reclaimed Water System	85,258
00168801	SE / Lk Hayes Water Main Phase II	241,643
00178101	Bunnel Rd Utility Adjustment	42,999
00178301	Country Club Well #3	751,056
00181201	Yankee Lake Road / SR 46 Reclaimed Water Transmission Main	43,918
00181601	Yankee Lk Surface Water Plant	17,627,761
00182301	Markham Woods Road Utilities	72,474
00193101	Markham Woods Road Water Main	2,146
00193201	Fire Flow Improvements	6,221
00193301	Lk Monroe Ground Storage Tank	172,488
00193601	Bear Lake Woods Road Potable Water Main Interconnect	214,729
00194301	Utility Information Systems	8,423
00195201	Yankee Lake Plant Expansion Rerate	450,786
00195701	Water Quality Plant Upgrades	5,368,369
00199901	Greenwood Lk Sludge System	4,295
00200401	Markham Aquifer Storage Well	140,870
00201101	Consumptive Use Permit Consolidation	159,884
00201201	Emergency Power Systems	12,948
00201501	Potable Well Improvements	214,772
00203201	FWS Water System Upgrades	24,172
00203301	FWS Water Plant Upgrades	189,452
00203901	Apple Valley Pump Station Replacement	17,807
00204001	Tri-Party Optimization Program	269,767
00207801	Orange Boulevard Utilities	72,915



Project #	Project Name	FY 2010
00216401	Iron Bridge Improvements	1,807,289
00216501	Elder Road / Orange Boulevard Potable Water Main	195,000
00216601	Markham Plant Wells 4 & 5	331,382
00216701	Markham Plant H ₂ S Treatment	1,823,722
00217101	Heathrow Boulevard Reclaimed Water Main	4,538,864
00217201	Residential Reclaimed Water Main Retrofit Phase II	935,905
00217301	Residential Reclaimed Water Main Retrofit Phase I	114,507
00217601	Northwest Reclaimed Water System Augmentation Well	76,675
00217701	Orange Blvd Utility Adjustments	87,571
00217801	Markham Reclaimed Water Storage & Repump Facility	55,184
00218001	Sylvan Lake Force Main	116,467
00218301	NW Collection System Upgrades	53,506
00219701	SR 46 Force Main Extension	990,454
00223001	Residential Reclaimed Water Main Retrofit Phase III	24,999
00223101	Residential Reclaimed Water Main Retrofit Phase IV	25,000
00223201	Residential Reclaimed Water Main Retrofit Phase V	1,289,631
00227401	Greenwood Reclaim Plant Rerate	5,212,885
00243501	Indian Hills Water Plant Upgrade	2,531,501
00247901	Orange Blvd Utility Adjustments	87,573
00249801	CRA Fern Park Utilities	13,748
00253701	Pump Station Odor Control	5,577
00254201	I-4 at 17/92 Ramp B-1 Interchange Utilities Replacement	5,712
00255201	Wastewater / Reclaim Master Plan	100,000
00283001	Aloma Ave / SR 436 - Red Bug Rd Flyover Force Main Relocation	1,250,000
90000009	AMR Meter Replacement Program	700,000
90000034	Prescribed Burns - Environmental Services	47,000
Total		22,420,152



Major Water Supply Plan Capital Projects

Project #	POTABLE WATER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00021700	Oversizings & Extensions To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.	0	83,333	83,333	83,333	83,333	0	0	0	0	0	07/27/200	11/01/201
00021799	Oversizings & Extensions (Reactive) To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.	83,333	0	0	0	0	0	0	0	0	0	10/1/2010	9/30/2011
00021704	Lakes Hayes Restoration New water mains, service lines and potable meters to serve residences in the Lake Hayes area. Project is cost-share with FDEP through the Water Supply Restoration Program. Project is necessary to comply with regulatory requirements. Project is necessary to comply with regulatory requirements.	15,559	0	0	0	0	0	0	0	0	0	11/1/2010	3/30/2012
00064500	Water Distribution Improvements (Parent) Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.	0	250,000	250,000	250,000	250,000	0	0	0	0	0	07/20/200	10/14/201
00064599	Water Distribution Improvements (Reactive) Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.	250,000	0	0	0	0	0	0	0	0	0	40452	40816
00065200	MINOR ROADS UTILITY UPGRADES (Parent) Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, stormwater improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects are necessary to support various stormwater, traffic and roadway construction projects. This group of projects are necessary to support various stormwater, traffic and roadway construction	0	166,667	166,667	166,667	166,667	0	0	0	0	0	40817	42643
00065299	MINOR ROADS UTILITY UPGRADES (Reactive) Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, stormwater improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Rds Program. This group of projects are necessary to support various stormwater, traffic and roadway construction projects. This group of projects are necessary to support various stormwater, traffic and roadway construction projects.	166,667	0	0	0	0	0	0	0	0	0	40452	40816
00214301	Balmy Beach Drive Water Main New 8-inch water mains in the Southwest Service area along Holiday Avenue and Balmy Beach Drive to improve water system hydraulics. Project is necessary to maintain water quality and system hydraulics. Project is necessary to maintain water quality and system hydraulics	0	2,430,506	0	0	0	0	0	0	0	0	41183	41578
00164301	YANKEE LK ALTERNATIVE WATER Prepare plan for a regional surface water facility on the county's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Conduct workshops with potential partners regarding a regional approach to alternative water supply development. Project is necessary to provide additional potable water supply due to St Johns River Water Management District requirements to cap groundwater withdrawals in 2013. Project is necessary to provide additional potable water supply due to St Johns River Water Management District requirements to cap groundwater withdrawals in 2013	0	0	1,000,000	0	0	0	0	0	0	0	37043	41172



SEMINOLE COUNTY COMPREHENSIVE PLAN



Project #	POTABLE WATER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00212901	SW WATER MAIN IMPROVEMENTS Design permit and construct replacement of 6,500 feet of pipe on Everet St, Jerome Way, Timothy St, Caufield St, and Martex Dr and replace with new 8-inch water main. This project is necessary due to deteriorated infrastructure and the need to maintain service levels. This project is necessary due to deteriorated infrastructure and the need to maintain service levels.	0	1,908,781	0	0	0	0	0	0	0	0	08/05/200	11/09/201
00214801	Dodd Road Potable Water Main Phase II Design, permit and construct a 16 inch water main on Dodd Road from Red Bug Road to Biscayne Drive and on Howell Branch Road from Dodd Road to Bear Gully Road. The Project is required to improve system hydraulics consistent with the Utilities Master Plan. The Project is required to improve system hydraulics consistent with the Utilities Master Plan.	0	1,311,936	0	0	0	0	0	0	0	0	04/03/200	40855
00214901	Grand Road Potable Water Main Replacement Design, permit and construct 2,000 feet of 16-inch water main to replace an existing 10-inch water main on Grand Rd from Dike Rd to Old Wharf Run. Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics. Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics.	0	392,991	0	0	0	0	0	0	0	0	02/08/201	11/30/201
00216601	MARKHAM WATER TRTMT PLANT UPGRADES Design, permit and construct two Floridan Aquifer wells and associated yard piping, electrical and control systems. The project is necessary to increase the capacity of Markham Regional Water Treatment Plant from 10.368 million gallons per day to 13.824 million gallons per day to meet projected demands and provide redundancy in the wellfield. The project is necessary to increase the capacity of Markham Regional Water Treatment Plant from 10.368 million gallons per day to 13.824 million gallons per day to meet projected demands and provide redundancy in the wellfield.	126,500	0	0	0	0	0	0	0	0	0	07/24/200	40543
00255201	Utilities Master Plan Update wastewater effluent disposal and reclaimed water master planning elements of the Utilities Master Plan. Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025. Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025.	1,047,500	0	0	0	0	0	0	0	0	0	38446	41186
Total Potable Water		1,689,559	6,544,214	1,500,000	500,000	500,000	0	0	0	0	0		
Project #	SANITARY SEWER PROJECT NAMES	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00181601	YANKEE LK SURFACE WATER PLANT Construct a 10 MGD surface Water Treatment Plant to provide an augmented reclaimed water supply with base components sized for a potential increase to 45 MGD. Project is necessary to augment alternative water supplies in support of Consumptive Use Permit and existing water demand.	1,500,000	0	0	0	0	0	0	0	0	0	38991	41182
00182302	Markham Road Reclaim Main Design, permit and construct a 16-inch reclaimed main along Markham Road between Markham Woods road and Orange Blvd. Project is necessary to maintain water quality and system hydraulics	0	734,944	2,099,829	0	0	0	0	0	0	0	41183	41942
00204001	Tri-Party Optimization Program Cooperative project with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water. Project is necessary to provide reliable reclaimed water service to the County's Northwest and Northeast service	1,100,000	0	0	0	0	0	0	0	0	0	03/05/200	40574
00217101	Heathrow Boulevard Reclaimed Water Main Design, permit and construct a 16-inch reclaimed water main along CR 46A from International Pkwy to Orange Blvd along Heathrow Blvd and a 12-inch main from Orange Blvd to Bridgewater Dr. To provide reclaimed water to several subdivisions within Heathrow in conjunction with Residential Reclaimed Retrofit Phases III through V.	200,000	0	0	0	0	0	0	0	0	0	38991	40724
00217201	Residential Reclaimed Water Main Retrofit Phase II Design, permit and construct reclaimed water distribution system to retrofit the Alaqua Lakes subdivision with reclaimed water service for an estimated groundwater offset of 0.62 MGD. Project is necessary to comply with the District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.	225,000	0	0	0	0	0	0	0	0	0	38777	40514





Project #	SANITARY SEWER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00218301	NW COLLECTION SYSTEM UPGRADES Design and construct 5,200 linear feet of 12-inch force main along Orange Blvd from Indiana St to Maryland Ave. Design and construct 2,900 linear feet of 8-inch force main along Orange Blvd from Dolgner St to Oregon St. Project is necessary to address deficiencies in collection hydraulics in the Northwest service area identified in the 2003 Utilities Master Plan.	0	1,657,723	0	0	0	0	0	0	0	0	10/1/2006	9/30/2012
00219701	SR 46 Force Main Extension Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.	4,669,725	0	0	0	0	0	0	0	0	0	39356	40724
00223101	Residential Reclaimed Water Main Retrofit Phase III Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wintree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.	0	0	4,061,848	0	0	0	0	0	0	0	38991	41274
00255201	Utilities Master Plan Update wastewater effluent disposal and reclaimed water master planning elements of the Utilities Master Plan. Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025.	1,047,500	0	0	0	0	0	0	0	0	0	38446	41186
00223001	Residential Reclaimed Water Main Retrofit Phase IV <i>Timing of future need and funding to be determined</i> Design, permit and construct reclaimed water distribution system to retrofit Alaqua, Lake Markham Preserve Phase I and Carisbrook subdivisions with reclaimed water service for an estimated groundwater offset of 0.34 MGD. Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies.											38991	40908
00223201	Residential Reclaimed Water Main Retrofit Phase V <i>Timing of future need and funding to be determined</i> Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wintree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.											38991	41274
Total Sanitary Sewer		8,742,225	2,392,667	6,161,677	0								





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Facility Program — Public School Facilities

Summary of Policies, Programs and Capital Improvements with Cost Impacts Public School Facilities

Scheduled Program and Cost Impacts for 10/1/2010 – 9/30/2015
The Seminole County School Board Capital Improvements Plan includes the significant renovation and replacement of existing structures to maintain the existing infrastructure system of the District.
Total 5 Year Cost \$ 260,143,623

Potential Additional Cost Impacts During/Beyond The Five Year Planning Period
Unknown impact of recent tax changes and uncertainty in the economy make future student enrollment more difficult to project.
Available Funding Options — Major revenue sources available to the School Board are Millage, Sales Tax, Impact Fees, Gasoline Tax Refund, COPS, RAN, Local Cap Improvement/Interest.

Source: SCPS 2010-2011 FIVE YEAR CAPITAL IMPROVEMENT PLAN - Sept 14, 2010
(New element added: Amendment 07EX1.TX102.1, Ordinance 2008-5, 01/22/2008)



Level of Service

Seminole County adopts the following level of service standards by type of school based on the permanent Florida Inventory of School Houses (FISH) capacity established by the Seminole County School Board:

	-2008-2012	Beginning 2013
Elementary and Middle CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity
High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity



Seminole Total

2010-11 to 2020-21 Capital Outlay FTE Forecast

Grade	Projected 2010-2011	Projected 2011-2012	Projected 2012-2013	Projected 2013-2014	Projected 2014-2015	Projected 2015-2016
Birth Data *	4,807	4,848	4,766	4,785	4,492	4,227
PreK	269	267	260	244	235	233
Grade K	4,466	4,508	4,439	4,454	4,198	3,952
Grade 1	4,458	4,612	4,668	4,609	4,626	4,382
Grade 2	4,381	4,349	4,505	4,575	4,533	4,558
Grade 3	4,363	4,461	4,443	4,602	4,687	4,657
Grade 4	4,680	4,313	4,409	4,393	4,551	4,637
Grade 5	4,654	4,712	4,349	4,452	4,442	4,608
Grade 6	5,020	4,926	4,986	4,628	4,722	4,722
Grade 7	4,949	5,055	4,982	5,047	4,721	4,802
Grade 8	5,056	4,909	5,005	4,934	4,992	4,676
Grade 9	5,617	5,760	5,637	5,724	5,672	5,729
Grade 10	5,411	5,214	5,305	5,212	5,270	5,231
Grade 11	4,901	5,005	4,828	4,874	4,780	4,804
Grade 12	4,485	4,454	4,537	4,364	4,394	4,299
	62,711	62,545	62,354	62,114	61,823	61,291

*Lagged birth data for K

NOTE:

The Capital Outlay FTE Forecast figures are one of the inputs to the School Board's annual budget process. The latest FTE Forecast table comes out in July/August of each year, just after the School Board has prepared, in June/July, a draft budget for the new fiscal year scheduled for adoption in September. For this reason, the School Board always uses the prior year's FTE Forecast projections for budget preparation. (For instance, FY 2008/09 Budget uses the 2007 FTE Forecast). While actual student figures for the prior year are available at the time of the School Board's budget adoption and the CIE update they are different from the projected figures used in producing the new budget and are therefore not included in the CIE. (The difference between the projected total student count and the actual is often less than 1%).



School Financial Feasibility and Capital Improvements Program

2010 – 2011 Five Year Capital Improvement Plan
 Seminole County School Public Schools
 Board Approved: September 14, 2010

REVENUE	2010/11	2011/12	2012/13	2013/14	2014/15
STATE					
CLASSROOMS FOR KIDS					
PECO-NEW CONSTRUCTION	\$0	\$171,800	\$684,790	\$1,885,993	\$1,304,021
PECO-MAINTENANCE	\$2,386,607	\$3,154,759	\$3,381,177	\$3,787,706	\$4,013,639
GO&DS	\$280,380	\$280,380	\$280,380	\$280,380	\$280,380
LOCAL					
1.50-MILL	\$38,920,687	\$41,287,472	\$43,310,558	\$45,519,397	\$48,088,483
GOPS					
SALES TAX	\$1,172,000	\$341,000			
IMPACT FEES	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
GASOLINE TAX REFUND	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
INTEREST	\$100,000	\$100,000	\$500,000	\$500,000	\$500,000
SUB-TOTAL	\$45,339,684	\$47,835,501	\$50,656,905	\$54,483,546	\$58,688,522
PRIOR YEAR CARRYOVER	\$9,319,641	\$7,291,325	\$3,618,673	\$7,222,413	\$7,828,244
	\$54,659,325	\$55,126,826	\$54,275,578	\$61,705,959	\$66,494,766

EXPENDITURES	2010/11	2011/12	2012/13	2013/14	2014/15
SUPPORT-GENERAL FUND					
CATASTROPHIC LOSS/MAINT RESERVE					
PROPERTY & CASUALTY PREMIUM		\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
MAINTENANCE	\$7,341,000	\$9,241,000	\$9,241,000	\$11,241,000	\$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	\$850,000	\$850,000	\$1,450,000	\$1,450,000	\$1,450,000
BUS REPLACEMENT	\$450,000	\$0	\$500,000	\$500,000	\$500,000
VEHICLES	\$50,000	\$0	\$250,000	\$250,000	\$250,000
FLOOR CVRNG	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000
HVAC	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,900,000
REROOF	\$100,000	\$100,000	\$1,000,000	\$1,000,000	\$3,000,000
PAVEMENT	\$100,000	\$100,000	\$150,000	\$150,000	\$2,150,000
PAINTING	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000
LEASED PORTABLES	\$100,000	\$100,000	\$300,000	\$300,000	\$300,000
SCHOOL GAP OUTLAY	\$800,000	\$500,000	\$500,000	\$500,000	\$500,000
MAGNET SCHOOL EQUIPT	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
EQUIPMENT REPLACEMENT	\$0	\$0	\$700,000	\$800,000	\$750,000
GROOMS TECH REPLACEMENT	\$285,000	\$285,000	\$285,000	\$300,000	\$300,000
COMMUNICATIONS	\$125,000	\$100,000	\$150,000	\$150,000	\$150,000
TECHNOLOGY UPGRADES	\$800,000	\$500,000	\$900,000	\$1,100,000	\$1,100,000
DISTRICT LEVEL SUPPORT EQUIPT	\$0	\$50,000	\$50,000	\$50,000	\$50,000
MISC.	\$115,000	\$150,000	\$200,000	\$250,000	\$250,000
INSTRUCTIONAL TECH EQUIPT	\$347,000	\$347,000	\$347,000	\$347,000	\$347,000
DATA & VOICE NETWORK	\$0	\$50,000	\$50,000	\$1,500,000	\$1,500,000

SEMINOLE COUNTY COMPREHENSIVE PLAN



DEBT SERVICE					
GOPS PAYMENT	\$22,585,000	\$22,795,153	\$22,800,165	\$22,789,715	\$22,799,590
NEW CONSTRUCTION					
LAND					
REMODELING & ADDITIONS					
JACKSON HEIGHTS	\$8,640,000	\$8,360,000			
SMALL PROJECTS	\$1,500,000	\$1,400,000	\$1,200,000	\$1,200,000	\$1,700,000
MISC.					
CONTINGENCY	\$2,000,000	\$2,800,000	\$2,800,000	\$6,000,000	\$6,000,000
TOTAL	\$47,368,000	\$51,508,153	\$47,053,165	\$53,877,715	\$60,336,590
FUND BALANCE	\$7,291,325	\$3,618,673	\$7,222,413	\$7,828,244	\$4,158,178



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Facility Program – Recreation and Open Space

Summary of Policies, Programs and Capital Improvements with Cost Impacts Recreation and Open Space	
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Scheduled Program is found under Capital Improvement Program. Costs are related to Park, Natural Lands and Trail development/maintenance.	
Total 5 Year Cost	\$ 950,000
Potential Additional Cost Impacts During/Beyond Five Year Planning Period	
Individual cost impacts relating to Capital Improvement Projects can be found under Capital Improvement Detail Sheets	
Available Funding Options - Natural Lands/Parks/Trails	
<p>Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Recreation and Open Space Capital Improvement Element Update are: general revenues, impact fees, proceeds from bonds backed by general revenues, and various grants/contributions/donations. An initial endowment fund towards long-term Natural Lands management costs has also been established. As master plans for preservation and passive use of Natural Lands sites are developed over the coming years, these properties will begin to be counted towards meeting the County's park acreage level of service standards. Bond proceeds for trails will be leveraged with various grants, State/Federal reimbursements, and local operating budget activities to advance implementation of the full referendum-based program over the coming decade.</p>	
<i>(facility program - recreation and open space.xlsx)</i>	



Capacity/Improvements Summary

RECREATION & OPEN SPACE					
Calculation of ability to meet projected service demands					
	2010	2015	2020	2025	2030
Total County Functional Baseline Population (1)	434,142	457,293	484,583	510,666	534,836
Level of Service - Total Acres/1000 Pop (2)	3.6	3.6	3.6	3.6	3.6
Level of Service - Developed Acres/1000 Pop	1.8	1.8	1.8	1.8	1.8
Supply: Total Recreational Acres (3)	7,422	7,422	7,422	7,422	7,422
Supply: Developed Recreational Acres (3)	966	966	966	966	966
Demand: Total Recreational Acres	1,563	1,646	1,744	1,838	1,925
Demand: Developed Recreational Acres	781	823	872	919	963
Surplus (Deficit): Total Acres	5,859	5,776	5,678	5,584	5,497
Surplus (Deficit): Developed Acres	185	143	94	47	3

(1) The Energy Overlay scenario differs only by a rounding error from the Baseline so it is not separately calculated.

(2) Total Acres is the sum of developed and passive acres

(3) Source: Seminole County Leisure Services - 7/2010



Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
187760	Seminole Wekiva Trl Phase IV	0	25,000	0	0	0
282601	Sun Land Park	0	775,000	0	0	0
285201	Winwood Park Improvements (Total)	150,000	0	0	0	0
Recreation & Open Space Total		150,000	800,000			



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Facility Program - Solid Waste

Summary of Policies, Programs and Capital Improvements with Cost Impacts Solid Waste	
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
<p>The Solid Waste Management Division's planned capital improvement costs are related to work intended to maintain the solid waste management system and delivery of the level of service adopted in the Comprehensive Plan. Planned expenditures include the construction of a Citizens Service Area at the Central Transfer Station, replacement and upgrades of existing systems (e.g., pumping systems, tipping floor surfaces, etc.) and renewal of Florida Department of Environmental Protection (FDEP) permits.</p> <p>NOTE: The level of service (LOS) for solid waste is defined as the projected weight of waste (pounds) per capita per day to be managed.</p>	
Total 5 Year Cost	\$ 3,527,431
Potential Additional Cost Impacts During/Beyond the Five Year Planning Period	
<p>Potential changes in legislation and EPA/FDEP regulatory requirements may alter future implementation and cost of various solid waste programs. Changes in FDEP rules and regulations concerning the operation of slurry-walled landfills could require the need for future landfill construction. No changes in these regulations are anticipated at this time.</p>	
Available Funding Options	
<p>Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Solid Waste Capital Improvement Element Update are: fees and charges collected from Solid Waste system customers, as well as proceeds from bond issues backed by revenues of the system, recyclable materials, occasional grant opportunities and landfill gas-to-energy. The revenue capacities associated with each of the above major revenues and reserves provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update.</p>	
<i>(facility program - solid waste.xls)</i>	



Capacity/Improvements Summary

SOLID WASTE					
Calculation of ability to meet projected service demands					
	2010	2015	2020	2025	2030
Population, Total County Functional Baseline (1)	434,142	457,293	484,583	510,666	534,836
Level of Service - Osceola Landfill (lbs/cap/day)	4.2	4.2	4.2	4.2	4.2
Level of Service - Central Transfer Station (lbs/cap/day)	4.3	4.3	4.3	4.3	4.3
Supply: Total Landfill Disposal Capacity Projected	22,823,000	21,159,151	19,477,556	17,775,044	16,052,539
Supply: Transfer Station Processing Capacity (2)	1,900	2,500	2,500	2,500	2,500
Demand: Annual Landfill Disposal	332,770	350,515	371,433	391,425	409,952
Demand: Daily Transfer Station Processing	933	983	1,042	1,098	1,150
Surplus (Deficit): Landfill Capacity, Total tons	22,490,230	20,808,636	19,106,123	17,383,619	15,642,587
Surplus (Deficit): Transfer Station Capacity, Total tons	967	1,517	1,458	1,402	1,350

(1) The Baseline differs from the Energy Overlay scenario only by a rounding error so an Energy evaluation is not separately calculated.

(2) Daily capacity under current operating conditions. A Citizens Area adding 600 tons of processing capacity is scheduled for completion in 2011

Source: Seminole County Environmental Services Department, Solid Waste Division



Five Year Capital Schedule of Improvements

Project	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
0020190	Tipping Floor Resurfacing	200,000	600,000	0	0	0
0021580	Upgraded Prefabricated Hazardous Material	0	0	0	77,055	0
0021600	Osceola Landfill NPDES Permit	0	0	0	0	40,203
0024450	Osceola Road Landfill Monitoring Well	0	0	0	44,670	0
0024450	CTS Scale Automation Upgrade	0	0	234,517	0	0
0024450	Osceola Road Landfill Telemetry (SCADA)	250,000	0	0	0	0
0024450	Transfer Station Refurbishment	0	0	200,000	0	0
0024451	Landfill Maintenance/Operation Bldg.	0	0	0	40,213	0
0024460	Landfill Gas System Expansion	400,000	254,678	267,411	280,782	394,821
0024480	Landfill Title Five Air Permit Renewal	60,755	0	0	0	0
0024510	Landfill Solid Waste Operating Permit -	0	182,326	0	0	0
Total Solid Waste		910,755	1,037,004	701,928	442,720	435,024

Seminole County Government Project Listing by Department		
Fiscal Year 2009/10 - Adopted Budget		
<i>Solid Waste Projects Adopted and Funded in FY 2010</i>		
<i>Some of the projects were completed in FY 2010, some will carry forward into 2011 and beyond.</i>		
Project #	Project Name	FY 2010
00137102	Osceola Road Resurfacing	2,000,000
00137801	Citizens' Service Area at Central Transfer Station	2,527,297
00160801	Landfill Roadways Repairs	873,409
00201901	Tipping Floor Resurfacing	671,080
00215801	Upgraded Prefabricated Hazardous Material	57,500
00216001	Osceola Landfill NPDES Permit	37,949
00216101	Renewal Central Transfer Station	77,806
00244501	Landfill Scalehouse	775,788
00244502	Osceola Road Landfill Leachate Tank Refurb.	347,288
00244503	Osceola Road Landfill Monitoring Well Refurb.	40,517
00244504	Osceola Road Landfill Lift Pump Station Pumps Replacement	23,153
00244509	Transfer Station Refurbishment	480,000
00244510	Landfill Maintenance/Operation Bldg. Improvements	33,075
00244601	Landfill Gas System Expansion	357,983
00244801	Landfill Title Five Air Permit Renewal	20,600
00245101	Landfill Solid Waste Operating Permit - Renewal	34,151
00276701	Landfill Fuel Island Roof	70,000
00276801	Fence - Central Transfer Station	40,000
00281201	Landfill Yard Waste Area Rehabilitation	627,000
00281301	Landfill Scrap Metal Area - Storage Pad Addition	350,000
00281401	Central Transfer Station - Hoppers Rehabilitation	350,000
Total		9,794,596
<i>(FS Funds 2009_10 Projects from FC.xlsx)</i>		



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Facility Program - Transportation

Summary of Policies, Programs and Capital Improvements with Cost Impacts Transportation	
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Costs include funding for: - State Road Network Improvements - County Road Network Improvements and joint projects with the Cities - Traffic Management Improvements - Pedestrian Overpasses - Mobility Improvements - LYNX Public Transit - SunRail	
Total 5 Year Roads and Mobility Cost	\$156,470,511
Total 5 Year Transit (LYNX) Cost	\$ 20,419,740
Potential Additional Cost Impacts During/Beyond Five Year Planning Period	
The September, 2001 referendum renewal of the local option sales tax has enabled programming of specific projects to provide a wide variety of transportation improvements, including previously identified needs on the State Road system. Evolving needs still not fully addressed, however, include major road network improvements in the vicinity of key economic drivers in Seminole County.	
Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Road Capital Improvement Element Update are: general revenues, special district ad valorem assessments, locally levied infrastructure sales tax, gas taxes, impact fees, proceeds from bond issues backed by general revenues or specified revenues, contributions from local benefiting agencies and various grant opportunities. The revenue capacities associated with each of the above major revenues provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update. (<i>facility program - transp roads.xls</i>)	



Capacity Evaluation Summary: County & State Roads

	Roadway Name	From - To	Note*	Adopted LOS Std.	2010 Existing Deficiency	Projected 2015 Deficiency if No Imprvmt	Projected 2015 Deficiency With Imprvmt
1	SR 46	Lake County Line to Orange Boulevard	1	E+20%	Yes	Yes	
2	SR 46	SR 415 to Osceola Road	2	D		Yes	
3	SR 46	Osceola Road to CR 426	2	D		Yes	
4	SR 46	CR 426 to Volusia County Line		C			
5	CR 431 (Orange Blvd)	SR 46 to Wayside Drive		E+20%			
6	CR 431 (Orange Blvd)	Wayside Drive to CR 46A		E+20%			
7	Markham Woods Rd	Markham Road to Michigan Street		E+20%			
8	Markham Woods Rd	Michigan Street to Bridgewater Drive		E+20%			
9	Markham Woods Rd	Bridgewater Drive to Lake Mary Boulevard		E+20%			
10	Markham Woods Rd	Lake Mary Boulevard to EE Williamson Rd		E+20%			
11	Wekiva Springs Rd	Fox Valley Road to Hunt Club Boulevard		E+20%			
12	Wekiva Springs Rd	Hunt Club Boulevard to Org County Line		E+20%			
13	CR 426	Lockwood Blvd to Old Mims Road		E+20%			
14	CR 426	Old Mims Road to SR 46		E+20%			
15	Snow Hill Road	Brumley Road to CR 426		E+20%			

Note*

(1) Preliminary Engineering Phase (PE) for SR 429/Wekiva Expressway from US 441 to I-4 Interchange, a new 4-lane parallel expressway to SR 46 is listed in the latest TIP (2009/2010 - 2014/2015).

(2) PD&E Study added in the latest year TIP (2009/2010 - 2014/2015) for the year 2010.



Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
6301	Chapman Rd Widen From 2 To 4 Lanes	14,500,000	0	0	0	0
8702	Seminola Blvd/Cumberland Farms Remediation	25,000	0	0	0	0
14601	Wymore Rd - Orange County Line To SR 436	0	0	5,125,000	0	10,125,000
191652	CR 426 Safety Improvements	370,000	2,285,929	0	0	0
191655	Howell Creek Dam At Lake Howell Rd	1,000,000	0	0	0	0
191663	Future Project Benefit Cost Study	200,000	0	75,000	0	0
191669	Wymore Rd And Oranole Rd Intersection Improvements	350,000	0	0	0	0
191671	CR 427 (S. R. Reagan Blvd) And North St Intersection Imprvmts	300,000	0	0	0	0
191676	CR 46A (W 25th St) Safety Project	0	65,200	0	0	0
192509	Dike Rd Sidewalk	675,000	0	0	0	0
192541	County Sidewalk Program - Future Years	0	1,000,000	0	0	0
192592	Midway Elementary School Sidewalk	500,000	0	0	0	0
192909	Wilson Rd Sidewalk	0	303,199	0	0	0
192910	Walker Elementary Sidewalks	250,000	0	0	0	0
192911	Eastbrook Elementary Area Sidewalks	250,000	0	0	0	0
192912	Sterling Park Elementary/Eagle Cir Sidewalks	300,000	0	0	0	0
192917	Airport Blvd Sidewalk	50,000	0	0	0	0
192918	Grand Rd Sidewalk	350,000	0	0	0	0
192919	Hattaway Dr Sidewalk	425,000	0	0	0	0
192920	20th St Sidewalk	175,000	0	0	0	0
192921	Add Truncated Domes And Curb Ramps	100,000	0	0	0	0
192922	East Altamonte Area Sidewalks	125,000	0	0	0	0
198101	Dean Rd - SR 426 To Orange County Line	0	4,000,000	0	7,500,000	0
198102	CR 419 Widening Lanes	0	0	15,000,000	0	0
205202	SR 426 CR 419 Widening From 2 To 4 Lanes	375,069	0	0	0	0
205303	SR 434 - I-4 To Rangeline Rd (TRIP)	12,750,000	0	0	0	0
205304	SR 434 - Rangeline Rd To CR 427 (TRIP)	4,000,000	2,658,000	0	0	0
205402	Sr 46 (Mellonville To Sr 415) Land For Widening	2,400,000	0	0	0	0
205541	UPS Systems For Signals	110,000	0	0	0	0
205545	Rinehart At Oregon Ave - New Signal	180,000	0	0	0	0
205546	Howell Branch Rd At Fire Station 23 - Mast Arm Conversion	180,000	0	0	0	0
205547	Red Bug At Fire Station 27 - Mast Arm Conversion	180,000	0	0	0	0
205548	Lake Mary Blvd Traffic Adaptive System	150,000	0	0	0	0
205625	US Hwy 17-92 @ SR 417 Fiber Cabinet Upgrade	70,000	0	0	0	0
205626	Lake Mary Blvd At Rinehart Rd Fiber Hub Cabinet Upgrade	70,000	0	0	0	0
205627	SR 434 @ Sand Lake Rd Fiber Cabinet Upgrade	60,000	0	0	0	0
205738	Alternative TMC Improvements	150,000	0	0	0	0
205739	Core Switch Upgrade	200,000	0	0	0	0
205740	Sign Verification Device Upgrade	100,000	0	0	0	0
209115	Upsala Rd_CR 15	250,000	0	0	0	0
226301	State Road 436 At Red Bug Lake Road Interchange	32,000,000	0	0	0	0
227001	Lake Mary Blvd At Sun Drive Secondary Drainage	0	350,000	0	0	0
227012	Arterial / Collector Roads Pavement Rehab	0	1,500,000	0	0	0
227050	Brisson Ave, Roadway And Base Reconstruction	1,000,000	0	0	0	0
227052	Dike Rd Roadway & Base Reconstruction	375,000	0	0	0	0
227053	Sand Lake Rd Roadway & Base Reconstruction	275,000	0	0	0	0



Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
227054	N Hunt Club Blvd Roadway & Base Reconstruction	1,200,000	0	0	0	0
227055	CR 425 Roadway & Base Reconstruction	370,000	0	0	0	0
227056	Red Bug Lake Rd Roadway & Base Reconstruction	1,500,000	0	0	0	0
227057	Wekiva Springs Rd Road And Base Reconstruction	250,000	0	0	0	0
283401	Dyson Dr At Lake Howell Creek Bridge	900,000	0	0	0	0
283501	Bridge - Lake Howell Road At Howell Creek	100,000	1,000,000	0	0	0
284801	SR 46 Pd&E Study	180,000	0	0	0	0
90000115	Asphalt Surface And Pavement Management	2,051,570	5,304,149	5,569,356	5,847,824	6,140,215
90000116	Bridge Rehabilitation And Repairs	250,000	250,000	250,000	250,000	250,000
Transportation Total		81,621,639	18,716,477	26,019,356	13,597,824	16,515,215

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
NA	LYNX Transit Service Funding (operating cost, not capital)	4,083,948	4,083,948	4,083,948	4,083,948	4,083,948
Total Transit		4,083,948	4,083,948	4,083,948	4,083,948	4,083,948

The following lists transportation projects of note approved and found financially feasible in prior budget years. This listing serves to verify to regional and state agencies that projects of shared interest or matched funding were in fact adopted into the County's FY 2010 budget. There may be additional funding approved in prior years that does not shown in FY 2010 funding. **NOTE: Rail Related Transit (SunRail) funding has been carried forward to FY 2011 - see project note.**

Project #	Project Title	FY 2010
6202	Bunnell Rd - Eden Park Ave (Construction)	3,385,161
54101	Lake Emma Rd - Sand Pond Rd To Longwood Hills Rd	14,211,038
191646	Tuskawilla Rd To SR 417	113,220
191652	CR 426 Safety Improvements	915,053
191656	Longwood - Lake Mary Road	800,758
191660	CR 46A At International Parkway Intersection Improvement	241,944
191672	W Lake Mary Blvd & Lake Emma Rd Intersection Improvements	125,000
192584	County Road 46A Sidewalk	375,000
192902	Country Club Road (C-15) Sidewalk	100,000
192909	Wilson Rd Sidewalk	50,000
192914	Upsala Rd. Sidewalk	300,000
196901	Red Bug Pedestrian Overpass At Elementary School	3,925,516
197001	US 17-92 Sanford Lakefront Project	2,900,000
198101	Dean Road - SR 426 To Orange County Line	980,000
198102	CR 419 Widening Lanes	5,756,407
205302	SR 434 - Montgomery Rd To I-4 (TRIP)	1,902,284
205303	SR 434 - I-4 To Range Line Road (TRIP)	138,731
205304	SR 434 - Rangeline Rd To CR 427	1,697,348
251401	Rail Related Transit (SunRail) (Note: On 10/12/2010, the Board voted to approve by Resolution 2010-R- 211 Budget Amendment Request 11-01 in order to carry forward available project funds from the FY 2009/10 Budget to the FY 2010/11 Budget and containing Project 00251401 - Rail Related Transit - for \$2,310,000).	2,310,000
255801	SR 46 Gateway Sidewalk - Hickman Dr To Airport Blvd/JPP	104
278501	SR 46 And SR 415 / East Lake Mary Blvd Intersection	750,081
Total Transportation		40,977,645

(FS CIE Projects List 2010 DRA REC TRA.xlsx)



Summary of Mobility Policy and Program

Scheduled Initial Capital Improvements with Cost Impacts

Major Work Efforts:

- Continue coordination planning with cities to identify triggers that signal need to change quality/level of service for components of mobility strategy
- Identify funding sources for pedestrian facilities (sidewalks) and bicycle 'Lynx' and 'SunRail' trails.
- Design pedestrian and bicycle facilities.
- Install pedestrian and bicycle facilities.

The urban portion of unincorporated Seminole County is a Transportation Concurrency Exception Area (TCEA), a mobility strategy has been included within Policy TRA 2.1.1. - County Transit, Pedestrian and Bicycle Level of Service Standard Multi-Modal Mobility Strategy and Quality/Levels of Service.

The policy emphasizes the establishment of quality/levels of service for multiple modes of mobility, including;

- Public transit
- Pedestrian facilities (sidewalks to serve transit stops and rail stations)
- Bicycle trails (to connect residential areas to transit stops and rail stations)

The following pages summarize proposed projects, timing and costs.



Budgeted/Planned Sidewalk Projects that Support the Mobility Strategy

Notes	Roadway Name	From	To	Design Costs	Constr. Costs	Constr. Fiscal Year
1	Wymore Rd	Lake Destiny Dr	SR 436	\$ 75,000	\$ 200,000	2009/2010
2	Greenwood Blvd	Lake Emma Rd	Heather Down Ln	In-H Design	\$ 75,000	2009/2010
3	CR 46A	Ridgewood Ave	Hartwell Ave	In-H Design	\$ 100,000	2009/2010
4	Country Club Rd	Frederick Ave	Alma Ave	In-H Design	\$ 100,000	2009/2010
5	Hattaway Dr	SR 436	Sharon Dr	\$ 75,000	\$ 350,000	2010/2011
6	Airport Blvd	Academy Ave	McCracken Rd	In-H Design	\$ 50,000	2010/2011
7	Midway Area Sidewalks	Various locations		\$ 100,000	\$ 500,000	2010/2011
8	East Altamonte Sidewalks	Various locations		\$ 125,000	\$ 300,000	2011/2012
9	SR 46 Gateway Sidewalks	Rinehart Rd	Airport Blvd	\$ 400,000	\$ 3,000,000	2010/2011

Future Potential Sidewalk Projects that Support the Mobility Strategy

10	Rinehart Rd	CR 46A	SR 46	\$ 75,000	\$ 200,000	2016/2020
11	Lake Hayes Rd	SR 434	Riverdale Ct	\$ 50,000	\$ 175,000	2016/2020
12	Carrigan Ave	SR 434	Division St	\$ 50,000	\$ 125,000	2016/2020
13	Forest City Sidewalks	Various locations		\$ 100,000	\$ 450,000	2016/2020
14	Hillview Dr	SR 434	E. of Durango Way	In-H Design	\$ 75,000	2016/2020
15	Mobile Manor Sidewalks	Various locations		\$ 75,000	\$ 300,000	2016/2020
16	Sanlando Estates Sidewalks	Various locations		\$ 75,000	\$ 200,000	2016/2020
17	Weathersfield Sidewalks	Various locations		\$ 100,000	\$ 400,000	2016/2020
18	Goldie Manor Area Sidewalks	Various locations		\$ 100,000	\$ 300,000	2016/2020
19	Ridge Rd	Driftwood Dr	US 17-92	\$ 50,000	\$ 150,000	2016/2020

NOTE: Projects 1 through 9 are funded by the County's 1 Cent Sales Tax. Projects 10 through 19 are planned for the next five year period.

- 1 Connects to bus stops along Wymore Rd. We coordinated with LYNX on access to the bus stops from the sidewalk. Construction is underway.
- 2 Connects to bus stops on Lake Emma Rd.
- 3 Connects bus stops and provides access to Seminole High School and Milenium Middle School
- 4 Fills in a missing gap of sidewalk within 1/2 mile of the Lake Mary commuter rail station.
- 5 Connects to bus stops on SR 436.
- 6 Connects to bus stops on the old section of Airport Blvd.
- 7 Will add sidewalks on Brisson Ave, Crawford Dr, Byrd Ave and Kings Rd. Connects to bus stops and Midway Elem. Sch.
- 8 Will add sidewalks in the East Altamonte Target Area including Station St, Marker St and Morse St to connect to rail station and SR 436 bus stops.
- 9 Will connect to bus stops on SR 46 and the Sanford commuter rail station. To be FDOT Local Agency Program funded.
- 10 Will connect to bus stops and provide pedestrian connectivity (by filling the missing gaps) to commercial on Rinehart Rd.
- 11 Connects to bus stops on SR 434 and is within 1 mile of Evans Elementary School.
- 12 Connects to bus stops on SR 434 and is within 1 mile of Evans Elementary School.
- 13 Add sidewalks on Forest City Dr, Academy Dr, Pisgah Ave, Willow Ave and Jewel Dr to connect to bus stops on SR 436 and Pearl Lake Cswy.
- 14 Add sidewalks to connect to bus route on SR 434. Also connects to Seminole State College Campus
- 15 Add sidewalks on Lakeshore Dr, Mobile Ave, Manor Ave and Vagabond Ave to connect to bus stops on SR 434.
- 16 Add sidewalks on Pine St, Gum St, Oak St and North St to connect to bus stops on SR 434 and Montgomery Rd.
- 17 Add sidewalks on various streets including Tulane Dr, Notre Dame Dr and Clemson Dr to connect to bus stops on SR 436.
- 18 Add sidewalks on various streets including Jay Dr, Grace Blvd, Eileen Ave & Francis Dr to connect to bus stops on SR 436.
- 19 Add sidewalk connection to bus stops on US 17-92. (Sidewalk Projects List for Mobility...xls)



Associated Mobility Improvements

Project #	Project Title	Bike Lane	Side Walk	Trail	Its	Safety	Storm Water	Trip	Added Capacity	Lynx Connect
6301	Chapman Rd Widen From 2 To 4 Lanes	X	X	-	-	-	-	-	X	X
8702	Seminola Blvd/Cumberland Farms Remediation	-	-	-	-	-	-	-	-	-
191652	Cr 426 Safety Improvements	X	-	-	-	X	-	-	-	-
191655	Howell Creek Dam At Lake Howell Rd	-	-	-	-	-	X	-	-	-
191663	Future Project Benefit Cost Study	-	-	-	-	-	-	-	-	-
191669	Wymore Rd And Oranole Rd Intersection Improvements	-	-	-	-	-	-	-	X	X
191671	CR 427 (S Ronald Reagan Blvd) And North St Intersection In	-	-	-	-	-	-	-	X	-
192509	Dike Rd Sidewalk	-	X	-	-	-	-	-	-	-
192592	Midway Elementary School Sidewalk	-	X	-	-	-	-	-	-	X
192910	Walker Elementary Sidewalks	-	X	-	-	-	-	-	-	-
192911	Eastbrook Elementary Area Sidewalks	-	X	-	-	-	-	-	-	-
192912	Sterling Park Elementary/Eagle Cir Sidewalks	-	X	-	-	-	-	-	-	-
192917	Airport Blvd Sidewalk	-	X	-	-	-	-	-	-	-
192918	Grand Rd Sidewalk	-	X	-	-	-	-	-	-	-
192919	Hattaway Dr Sidewalk	-	X	-	-	-	-	-	-	X
192920	20th St Sidewalk	-	X	-	-	-	-	-	-	-
192921	Add Truncated Domes And Curb Ramps	-	-	-	-	-	-	-	-	-
192922	East Altamonte Area Sidewalks	-	-	-	-	-	-	-	-	-
205202	SR 426 CR 419 Widening From 2 To 4 Lanes	X	X	-	-	-	-	-	X	X
205541	Ups Systems For Signals	-	-	-	-	-	-	-	-	-
205545	Rinehart At Oregon Ave - New Signal	-	-	-	-	-	-	-	-	-
205546	Howell Branch Rd At Fire Station 23 - Mast Arm Conversion	-	-	-	-	-	-	-	-	-
205547	Red Bug At Fire Station 27 - Mast Arm Conversion	-	-	-	-	-	-	-	-	-
205548	Lake Mary Blvd Traffic Adaptive System	-	-	-	X	-	-	-	-	-
205625	Us Hwy 17-92 @ SR 417 Fiber Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205626	Lake Mary Blvd At Rinehart Rd Fiber Hub Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205627	SR 434 @ Sand Lake Rd Fiber Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205738	Alternative TMC Improvements	-	-	-	X	-	-	-	-	-
205739	Core Switch Upgrade	-	-	-	X	-	-	-	-	-
205740	Sign Verification Device Upgrade	-	-	-	X	-	-	-	-	-
209115	Upsala Rd_CR 15	-	-	-	-	-	X	-	-	-
226301	State Rd 436 At Red Bug Lake Rd Interchange (TRIP)	X	X	-	-	-	-	X	X	X
227050	Brisson Ave, Roadway And Base Reconstruction	-	-	-	-	-	-	-	-	-
227052	Dike Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227053	Sand Lake Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227054	N Hunt Club Blvd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227055	CR 425 Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227056	Red Bug Lake Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227057	Wekiva Springs Rd Road And Base Reconstruction	-	-	-	-	-	-	-	-	-
283401	Dyson Dr At Lake Howell Creek Bridge	-	-	-	-	-	-	-	-	-
283501	Bridge - Lake Howell Road At Howell Creek	-	-	-	-	-	-	-	-	-
284801	SR 46 Pd&E Study	-	-	-	-	-	-	-	-	-
90000101	Minor Road Program - GECS	-	-	-	-	-	-	-	-	-
90000102	Collector Roads Program - GECS	-	-	-	-	-	-	-	-	-
90000103	Future Years State Road System - GECS	-	-	-	-	-	-	-	-	-
90000104	Safety/Sidewalk Program GECS	-	-	-	-	-	-	-	-	-
90000115	Asphalt Surface And Pavement Management	-	-	-	-	-	-	-	-	-
90000116	Bridge Rehabilitation And Repairs	-	-	-	-	-	-	-	-	-



Associated Mobility Improvements

The following lists transportation projects of note approved and found financially feasible in prior budget years. This listing serves to verify to regional and state agencies that projects of shared interest or matched funding were in fact adopted into the County's FY 2010 budget. There may be additional funding approved in prior years that does not show in FY 2010 funding.

Project #	Project Title	Bike Lane	Side Walk	Trail	Its	Safety	Storm Water	Trip	Added Capacity	Lynx Connect
6202	Bunnell Rd - Eden Park Ave (Construction)	X	X	-	-	-	-	-	-	X
54101	Lake Emma Rd - Sand Pond Rd To Longwood Hills Rd	X	X	-	-	-	-	-	X	X
191646	Tuskawilla Rd To SR 417	X	-	-	-	-	-	-	X	-
191652	CR 426 Safety Improvements	X	-	-	-	X	-	-	-	-
191656	Longwood - Lake Mary Road	-	-	-	-	-	-	-	-	-
191660	CR 46A At International Parkway Intersection Improvement	-	-	-	-	-	-	-	X	-
191672	W Lake Mary Blvd & Lake Emma Rd Intersection Imprvmts	-	-	-	-	-	-	-	X	X
192584	County Road 46A Sidewalk	-	X	-	-	-	-	-	-	X
192902	Country Club Road (C-15) Sidewalk	-	X	-	-	-	-	-	-	-
192909	Wilson Rd Sidewalk	-	X	-	-	-	-	-	-	-
192914	Upsala Rd. Sidewalk	-	X	-	-	-	-	-	-	-
196901	Red Bug Pedestrian Overpass At Elem. School	-	-	X	-	X	-	-	-	-
197001	US 17-92 Sanford Lakefront Project	-	-	X	-	-	-	-	-	X
198101	Dean Road - SR 426 To Orange County Line	X	X	-	-	-	-	-	X	-
198102	Cr 419 Widening Lanes	X	X	-	-	-	-	-	X	-
205302	SR 434 - Montgomery Rd To I-4 (TRIPS)	X	-	-	-	-	-	X	X	X
205303	SR 434 - I-4 To Range Line Road (TRIPS)	X	-	-	-	-	-	X	X	X
205304	SR 434 - Rangeline Rd To CR 427	X	-	-	-	-	-	-	X	X
251401	Rail Related Transit (SunRail)	-	-	-	-	-	-	-	-	X
255801	SR 46 Gateway Sidewalk - Hickman Dr To Airport Blvd/JPP	-	X	X	-	-	-	-	-	X
278501	SR 46 And SR 415 / East Lake Mary Blvd Intersection	X	-	-	-	-	-	-	X	-

(FS CIE Projects List 2010 DRA REC TRA.xlsx)



METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Interstate Highway Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2425922	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 2 Special Use Lanes (2030 LRTP - page 10)	56 422					ACNH DI	PE ENV
2425923	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 2 Special Use Lanes (2030 LRTP - page 10)	12 11					NHAC ACNH	PE ENV
2427022	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	1,306 3					BNIR DIH	ROW ROW
4075731	I-4	at SR 46		3.52	Minor Interchange Improvements	3 4,265	105 44				DIH BNIR DIH	PE ROW ROW
4084171	I-4 Master Plan	Countywide		14.14	Advance Right-of-Way Acquisition	11 100 293 88,517					BNIR DIH DIH NHAC	ROW ROW ROW ROW
4226321	I-4	Westbound Rest Area	Lake Mary Blvd.	4.60	Landscaping	47					DIH	CST



METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010												
<u>State Highway Projects</u>												
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2401631	SR 46	Bridge over St. Johns River		1.57	Replace Low Level Bridge	19 118					DIH BRAC	PE DSB
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes	28 1,288					DS SA	ROW ROW
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes <i>(2030 LRTP - page 10)</i>	16 2,048		750 2,045	9,167 50	50	DIH EB DDR DIH	PE PE ROW ROW
						97	484	224		55,633 501	SU DDR DIH	ROW CST CST
2402001	SR 46	Lake/Seminole Co. Line	Orange Blvd.	4.94	Project Development and Environment Study	1					DIH	PD&E
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes <i>(2030 LRTP - page 10)</i>	42 591					DDR DDR	PE ENV
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity <i>(2030 LRTP - page 10)</i>	570 34 96 6,855	7,931				ACSA DDR DS SA	ROW ROW ROW ROW
2402164	SR 46	SR 415	CR 426	7.39	Project Development and Environment Study	36 534					SA TCSP	PD&E PD&E
2402313	SR 434	SR 414/Maitland Blvd.	Lotus Landing Blvd.	0.71	Widen to 6 Lanes	143					DIH	DSB
2402332	SR 434	Montgomery/Wekiva Springs Rd.	I-4	0.89	Widen to 6 Lanes	1 163 89 330 3,961 2,458 18					DIH DDR DIH LF LFP TRIP DIH	PE ROW ROW ROW ROW ROW CST



III-14
METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
State Highway Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
					(2030 LRTP - page 10) (see TIP page V-12)	592					LF	ROW
						12,783					LFP	ROW
						382					TRIP	ROW
						1,000					LFP	RRU
							3,414				TRIP	RRU
							18				DIH	CST
							5,264				LFP	CST
							7,808				TRIP	CST
4044181	SR 15/600/US 17/92	at SR 436		0.50	Grade Separated Interchange (2030 LRTP - page 10)		150				ACSA	PE
						1					DIH	PE
						65		277			DIH	ROW
						5,430		8,330	9,001	7,774	SU	ROW
4045251	SR 426	Mitchell Hammock Rd.	Pine Ave.	1.06	Widen to 4 Lanes	5					DIH	PE
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	1					DIH	PE
						289					DDR	ROW
						139					DIH	ROW
						895					DS	ROW
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	38					BRRP	PE
						168					BRRP	CST
						33					DIH	CST
4117421	SR 15/600/US 17/92	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing	2					DIH	CST
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban	2					DIH	PE
4150301	SR 426/CR 419	Pine Ave.	Lockwood Blvd.	3.00	Widen to 4 Lanes	5					DIH	PE
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes	1,000					ST10	ROW
						267					TCSP	ROW



METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010												
<u>State Highway Projects</u>												
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
						217 95 148 42 10,797					SA DDR DDR LF SA	RRU CST CST CST CST
4171781	SR 46	1,056 ft. E of SR 415	Seminole/Volusia Co. Line	12.25	Resurfacing	128					DIH	CST
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd. (2030 LRTP - page 10) (see TIP page V-12)	8,130 1,369 18,258			1,141 10,000		LFP DDR DS LFP TRIP	ROW CST CST CST CST
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	872 3,242					HRRR HSP	CST CST
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition	923					LFP	ROW
4207521	Advanced ROW Acquisition	Countywide			Right-of-Way Acquisition	99 2 777					DDR DIH DS	ROW ROW ROW
4220131	SR 15/600/US 17/92	Seminole Blvd.	I-4	3.15	Resurfacing	5 3 2					DIH ACSA DS	PE CST CST
4220151	SR 419/434	Jetta Pl.	SR 426/CR 426	3.86	Resurfacing	10 300			214 2,761		DIH EB DIH EB	PE PE CST CST
4227071	SR 436	W of Oxford Rd.	W of Wilshire Blvd.	0.68	Resurfacing	1,983					DDR	CST
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	33					DIH	CST



III-17
METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Florida's Turnpike Enterprise Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2402592	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	2,482	2,482	2,482	2,482	2,482	PKYI	Payback
4136692	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	2					PKYR	CST
4175451	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	861					PKYI	ROW
4175452	SR 417	at Lake Jesup Toll Plaza		0.05	Modify to 4 Express Lanes	11 2,300					PKYI PKYI PKBD	PE CST INC
4175457	SR 417	Lake Jesup Toll Plaza			Signing/Pavement Markings		44				PKYI	CST
4195671	SR 417	Milepost 46.1	Milepost 49.9	3.80	Resurfacing	1					PKYI	CST
4195672	SR 417	Countywide			Thermoplastic for Resurfacing	29					PKYI	CST
4195673	SR 417	Countywide		17.45	Guardrail Improvements	1					PKYI	CST



III-23
METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Management & Operations Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2402334	SR 434	at Florida Pkwy.		0.67	Intersection Improvement	7 70 4,000	70 2,083				DIH DIH LFP	PE ROW ROW
2402335	SR 434	at Ronald Reagan Blvd.		0.27	Intersection Improvement	6					DIH	PE
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	381	2,000	2,000	2,000	2,000	SU	CST
4176891	Countywide				Traffic Control Devices Funding Set-Aside	1,165	465	465	465	465	SU	CST
4233111	SR 426	W of Tuskawilla Rd.	W of SR 417 Ramps	0.56	Add Turn Lane(s)	2 5 259					DIH DIH LF	PE CST CST
4238301	SR 436	at Orange Ave.		0.08	Traffic Signals	38 11 235					DIH DS HSP	CST CST CST
4270464	Traffic Signal Retiming	Countywide			Retiming of Traffic Signals (On-System Roads)	185					SU	PE



III-26 METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010 <u>Maintenance Projects</u>												
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2445491	City of Casselberry MOA				Routine Maintenance	70	70	70	70	70	D	MNT
2448521	Seminole Co. MOA				Routine Maintenance	8	8	8	8	8	D	MNT
2448531	City of Longwood MOA				Routine Maintenance	52	52	52			D	MNT
2448801	City of Winter Springs MOA				Routine Maintenance	62	62	62	62		D	MNT
2452854	I-4 Rest Area				Security Guard Service	285					D	MNT
2455321	I-4 Rest Area				Routine Maintenance	206					D	MNT
4136157	Lighting Agreements				Lighting	171	176				DDR	MNT
4181101	Primary Roads MOA				Routine Maintenance	3,461	3,607	3,703			D	MNT
4220411	City of Oviedo MOA				Routine Maintenance	44	44	44			D	MNT
4220421	Aesthetic/Veg etation	Countywide			Routine Maintenance	1,221					D	MNT
4220423	Mill & Resurface	Various Locations			Routine Maintenance	1					D	MNT
4271961	Lighting Agreements	Countywide			Routine Maintenance	10	11	11			DDR	MNT
4278101	Pavement Markings	Countywide			Routine Maintenance	593					D	MNT
4280201	I-4 Ground Cover Rehab.	Countywide			Routine Maintenance	500					D	MNT



III-30
METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Miscellaneous Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
4130197	Countywide				Traffic Signal Maintenance Reimbursement	255	263	270	279	287	DDR	OPS
4222849	Safe Routes to School Projects Agreement				Training	10	10				SR2N	OPS



METROPLAN ORLANDO
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2402333	SR 434Ⓞ	I-4	Rangeline Rd.	1.10	Reconstruct to 6 LanesⓄ	15,800					OCST	CST
77004	SR 434Ⓞ	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements	4,000	2,082	2,500			OCST OCST	ROW CST
4193691	SR 436Ⓞ	at Red Bug Lake Rd.			FlyoverⓄ	32,000					LOGT/RIF/ OCST	CST
77001	CR 419	Orange/Seminole Co. Line	Chuluota Bypass	2.50	Reconstruct to 4 LanesⓄ			15,000			OCST	CST
77002	Chapman Rd.	SR 426	SR 434	1.55	Reconstruct to 4 LanesⓄ	14,500					LOGT/RIF/ OCST	CST
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Reconstruct to 4 LanesⓄ		4,000		7,500		OCST OCST	ROW CST
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Reconstruct to 4 LanesⓄ			500			LOGT/RIF/ OCST LOGT/RIF/ OCST LOGT/RIF/ OCST	PE ROW CST
77007	Traffic Signals & Signal Systems				TSM Activities	800	800				OCST	CST
77008	Traffic Communications Network				TSM Activities	200	200				OCST	CST
77009	ITS/ATMS				TSM Activities	450	450				OCST	CST

Ⓞ These projects were on the list of state road projects to be primarily funded by revenues from the 2001 Seminole County sales tax referendum. FDOT is providing a total of \$26.4 million in TRIP funds and \$3.4 million in CIGP funds for right-of-way and construction of the SR 434 six-laning projects from Montgomery Road to Rangeline Road, as well as \$10 million in TRIP funds for construction for the SR 436/Red Bug Lake Road project.

Ⓞ Project includes bicycle lanes and sidewalk facilities.

Ⓞ Project includes sidewalk only.



METROPLAN ORLANDO
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Seminole County

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
4174811	Kewannee Trail	Wilshire Blvd.	Brittany Ct.		Construct Shared Use Path	1,000					SE	CST
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	3,128					SU	CST
4248941	SR 15/600/ US 17/92	N Side of SR 438	N of Seminole Blvd.	1.66	Sidewalk	1,401					SU	CST
4249291	Seminole-Wekiva Trail	South End	Orange/ Seminole Co. Line		Construct Shared Use Path	300					SE SE	PE CST
4258221	Avenue B	Broadway St.	Franklin St.		Sidewalk		637				SR2E	CST
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk		303				SR2E	CST
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Lindsey Ln.	0.32	Sidewalk	60					SU SU	PE CST
4278981	CR 46A/ Persimmon Ave.	S of SR 46	Southwest Rd.		Sidewalk		80				SE SE	PE CST
4278991	CR 46A	Old Lake Mary Rd.	US 17/92		Sidewalk			90			SE SE	PE CST
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk			1,000			SE	CST



METROPLAN ORLANDO Transportation Improvement Program <i>Aviation Projects</i> Orlando Sanford International Airport									
			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
4051901	OSIA	Rehab/Relocate Taxiway Bravo West of Runway 18/36	3,040 ^① 80 ^② 80 ^②					FAA DS LF	Yes
4052011	OSIA	Relocate Taxiway "K"				2,500 139 139		FAA DPTO LF	Yes
4076521	OSIA	Rehab West Ramp and Apron	167 ^② 167 ^② 4,500 ^③					FAA DPTO LF	Yes
4076661 ^③	OSIA	Design & Construct Stub Taxiway from Runway 9R/27L to the East	380 10 10					FAA DPTO LF	Yes
4076672	OSIA	Construct Parking Garage (Phase 2)	156 ^④ 200 ^④	2,000 ^④ 2,000 ^④	2,000 ^④	1,500 ^④ 1,500 ^④	1,500 ^④ 1,500 ^④	DPTO DS LF	Yes
4098041 ^③	OSIA	Aviation Capacity Project	241 241	186 186		130 106 235	72 702 774	DPTO DS LF	Yes
<p>① These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$3,000,000 in FAA funds and \$79,948 each in state and local funds allocated in FY 2011/12, 2012/13 and 2013/14.</p> <p>② These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$5,000,000 in FAA funds and \$171,053 each in state and local funds allocated in FY 2010/11, and \$1,500,000 in FAA funds allocated in FY 2011/12.</p> <p>③ This project is shown as programmed in FDOT's Five Year Work Program, but is not included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).</p> <p>④ These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2011/12, with no funds allocated in the other fiscal years.</p>									



VII-6

METROPLAN ORLANDO
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT FM #	Airport	Project Description	Project Status and Cost (000's)					Funding Sources	Consistent w/ Airport Master Plans?
			2010/11	2011/12	2012/13	2013/14	2014/15		
4100951	OSIA	Extend & Light Runway 9L-27R & Taxiway Bravo to 12,000'		36,922 [ⓐ] 54 [ⓑ] 918 [ⓐ] 972 [ⓐ]				FAA DPTO DS LF	Yes
4144541	OSIA	Expand Terminal A			1,672 [ⓐ] 1,672 [ⓐ]	1,000 [ⓐ] 1,000 [ⓐ]	1,500 [ⓐ] 1,500 [ⓐ]	DPTO LF	Yes
4184701	OSIA	Acquire Land to Extend 9L/27R to 11,000'		6,000 [ⓐ] 150 [ⓐ] 150 [ⓐ]				FAA DS LF	Yes
4208471	OSIA	Construct Taxiway Alpha		13,254 [ⓐ] 349 [ⓐ] 349 [ⓐ]				FAA DPTO LF	Yes
4208481	OSIA	Construct Taxiway Foxtrot	822 [ⓐ] 22 [ⓐ] 22 [ⓐ]					FAA DS LF	Yes

[ⓐ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$9,000,000 in FAA funds, and \$450,000 each in state and local funds allocated in FY 2010/11.

[ⓑ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$2,000,000 in state funds and \$45,000,000 in local funds in FY 2010/11, \$1,000,000 each in state and local funds allocated each year in FY 2011/12-2014/15, and \$2,000,000 in FAA funds in FY 2014/15.

[ⓐ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$8,000,000 in FAA funds and \$210,527 each in state and local funds allocated in FY 2009/10.

[ⓐ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$5,000,000 in FAA funds, and \$277,777 each in state and local funds allocated in FY 2015/16.

[ⓐ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$5,000,000 in FAA funds, and \$277,777 each in state and local funds allocated in FY 2013/14.



VII-7

METROPLAN ORLANDO
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT FM #	Airport	Project Description	Project Status and Cost (000's)					Funding Sources	Consistent w/ Airport Master Plans?
			2010/11	2011/12	2012/13	2013/14	2014/15		
s	OSIA	Discretionary Airport Improvement	1,478	1,462	280	1,142	552	DS	Yes
			1,478	1,462	280	1,142	552	LF	
4051991 [ⓐ]	OSIA	Design & Construct Large Commercial Maintenance Hangar/Reservation Center					3,500	DPTO	Yes
							3,500	LF	
Candidate [ⓑ]	OSIA	Construct Access Road for Northside Aviation Complex (Phase 1)	488					State	Yes
			13					LF	
Candidate	OSIA	Construct Two 20,000-Gallon Fuel Storage Tanks	95					State	Yes
			95					LF	
Candidate	OSIA	Design & Engineering for Extension of Runway 9L-27R & Taxiway to 11,000'	1,140					FAA	Yes
			30					State	
			30					LF	
Candidate	OSIA	Acquire Land for Noise Compatibility	3,742					FAA	Yes
			98					State	
			98					LF	
Candidate	OSIA	Improve Airport Entrance at Airport Blvd. & Mellonville Ave.	200					LF	Yes
Candidate	OSIA	Wildlife Management/Bird System & Tools	190					FAA	Yes
			5					State	
			5					LF	

[ⓐ] This project is shown as programmed in FDOT's Five Year Work Program, but is not included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

[ⓑ] Project #4051991 was funded in previous Five Year Work Programs but is not programmed in the FY 2010/11-2014/15 Five Year Work Program. This project is included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) as shown in this spreadsheet.

[ⓒ] Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).



VII-8

METROPLAN ORLANDO
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges	1,200					LF	Yes
Candidate	OSIA	Widen, Overlay & Light Romeo & Echo		3,500 88 88				FAA State LF	Yes
Candidate	OSIA	Design & Construct Airfield Perimeter Security/Runway Incursion Prevention/ Emergency Equipment Access Road		2,500 66 66				FAA State LF	Yes
Candidate	OSIA	Install Runway End Identifier on Runway 27C		95 3 3				FAA State LF	Yes
Candidate	OSIA	TSA Passenger Screening Information Display System		95 3 3				FAA State LF	Yes
Candidate	OSIA	In-line Baggage Screening Conveyor System		1,950 975 975				FAA State LF	Yes
Candidate	OSIA	Add 2 Additional TSA Passenger Screening Lanes to Passenger Screening Checkpoint in International Terminal		275 7 7				FAA State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility		6,724 177 177				FAA State LF	Yes



**VII-9
METROPLAN ORLANDO
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport**

FDOT FM #	Airport	Project Description	Project Status and Cost (000's)					Funding Sources	Consistent w/ Airport Master Plans?
			2010/11	2011/12	2012/13	2013/14	2014/15		
Candidate	OSIA	Acquire 3,000-Gallon Truck with High-Reach Extendable Turret		893 24 24				FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges		2,400				FAA	Yes
Candidate	OSIA	Purchase & Install Automated Vehicle Identifier System		100 100				State LF	Yes
Candidate	OSIA	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)			1,500 40 40			FAA State LF	Yes
Candidate	OSIA	Construct Taxiway Alpha			2,500 63 63			FAA State LF	Yes
Candidate	OSIA	Extend Computerized Access Control System to Remainder of Fenced Perimeter			1,425 38 38			FAA State LF	Yes
Candidate	OSIA	Design & Construct Law Enforcement Firearms Training Facility			800 800			State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility			5,838 154 154			FAA State LF	Yes
Candidate	OSIA	Extend Runway 9C-27C from Existing 3,578 Feet to 5,000 Feet			5,000 132 132			FAA State LF	Yes



VII-10

METROPLAN ORLANDO
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges			1,200			LF	Yes
Candidate	OSIA	Design, & Construct Security Gate Apron Connector at Gate 24				300 8 8		FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges				1,200		LF	Yes
Candidate	OSIA	Design & Construct Chemical Storage/ Equipment Maintenance					500 500	State LF	Yes
Candidate	OSIA	Construct Taxiway Tango					5,500 306 306	FAA State LF	Yes
Candidate	OSIA	Construct New Airfield Electrical Vault					1,425 38 38	FAA State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility					6,000 158 158	FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges					1,200	LF	Yes

2011 CIE Project Schedule Update

Summary of CIE Funding and Expenditures

Planned CIE Funding by Element	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16
1991 Infrastructure Sales Tax Fund	-	5,125,000	-	10,125,000	-
2001 Infrastructure Sales Tax Fund	22,190,929	27,690,000	7,500,000	-	-
Natural Lands/Trails Bond Fund	50,000	-	-	-	-
Water and Sewer Operating Fund	13,918,025	5,646,013	4,883,609	4,616,092	8,416,539
Water Connection Fee Fund	5,878,706	125,153	70,625	70,625	70,625
Sewer Connection Fee Fund	1,536,576	3,721,912	593,694	2,859,838	1,860,818
Water and Sewer Bond Series 2006 Fund	4,149,552	8,708,265	1,062,475	108,232	12,828
Water and Sewer Bond Series 2010 Fund	40,557,143	109,188	3,825	-	-
Solid Waste Fund	575,000	512,500	669,680	439,406	1,099,877
	\$88,855,931	\$51,638,031	\$14,783,908	\$18,219,193	\$11,460,687

Planned CIE Expenditure by Element	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16
Drainage	1,650,000	-	-	-	-
Recreation/Open Space	50,000	-	-	-	-
Transportation	20,540,929	32,815,000	7,500,000	10,125,000	-
Potable Water	60,862,248	10,659,340	5,488,270	1,983,979	2,894,071
Sanitary Sewer	5,177,754	7,651,191	1,125,958	5,670,808	7,466,739
Solid Waste	575,000	512,500	669,680	439,406	1,099,877
	\$88,855,931	\$51,638,031	\$14,783,908	\$18,219,193	\$11,460,687

Source: Seminole County Fiscal Services

File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx

Project #	Drainage Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00209114	Red Bug Lake Road at Howell Creek Erosion Control	300,000	-	-	-	-
00229001	CASSEL CREEK STORMWATER FACILITY	600,000	-	-	-	-
00277001	LAKE MARY BOULEVARD AT SUN DRIVE SECONDARY DR	750,000	-	-	-	-
Drainage Totals		1,650,000	-	-	-	-

Project #	Rec/Open Space Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00187760	SEMINOLE WEKIVA TRAIL PHASE IV	50,000	-	-	-	-
Recreation/Open Space Totals		50,000	-	-	-	-

Project #	Solid Waste Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00201901	Tipping Floor Resurfacing	150,000	150,000	150,000	150,000	175,000
00215801	Upgraded Prefabricated Hazardous Material	-	-	77,055	-	-
00216001	Osceola Landfill NPDES Permit	-	-	61,000	-	-
00216102	Central Transfer Station Permit Renewal/SW	-	-	61,000	-	-
00244502	Osceola Road Landfill Leachate Tank Refurbishment	-	-	-	-	250,000
00244503	Osceola Road Landfill Monitoring Well Refurbishment	-	-	45,000	-	-
00244506	Osceola Road Landfill Telemetry (SCADA)	-	-	-	-	300,000
00244509	Transfer Station Refurbishment	-	100,000	-	-	-
00244601	Landfill Gas System Expansion	250,000	262,500	275,625	289,406	303,877
00244801	Landfill Title Five Air Permit Renewal	-	-	-	-	71,000
00245101	Landfill Solid Waste Operating Permit - Renewal	175,000	-	-	-	-
Solid Waste Totals		575,000	512,500	669,680	439,406	1,099,877

Project #	Transportation Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00014601	WYMORE RD ADD CENTER LANE	-	5,125,000	-	10,125,000	-
00191617	FUTURE MINOR ROADWAY PROJECTS	-	1,425,000	-	-	-
00191652	CR 426 SAFETY IMPROVEMENTS	1,885,929	-	-	-	-
00191663	FUTURE PROJECT BENEFIT COST STUDY	-	75,000	-	-	-
00191676	CR 46A (W 25TH ST) SAFETY PROJECT	300,000	-	-	-	-
00191677	SR 46 INTERSECTION IMPROVEMENTS @ JUNGLE RD / REST	125,000	-	-	-	-
00192018	CR 419 @ LOCKWOOD BLVD INTERSECTION IMPROVEMENT	125,000	-	-	-	-
00192019	OXFORD RD@FERNWOOD BLVD INTERSECTION IMPROVEMENT	75,000	-	-	-	-
00192020	SR 434 @ SAND LAKE RD INTERSECTION IMPROVEMENT	150,000	-	-	-	-
00192514	County Sidewalk Program Parent	-	1,400,000	-	-	-
00192909	WILSON RD SIDEWALK	30,000	-	-	-	-
00192921	Add Truncated Domes and Curb Ramps	100,000	100,000	-	-	-
00192922	EAST ALTAMONTE AREA SIDEWALKS	525,000	-	-	-	-
00192925	ORANOLE RD SIDEWALKS	200,000	-	-	-	-
00192926	Longwood Markham Rd Missing Sidewalk Gaps	150,000	-	-	-	-
00192927	W HIGHLAND ST SIDEWALKS	135,000	-	-	-	-
00192928	EMMA OAKS TRAIL SIDEWALK	200,000	-	-	-	-
00192929	FOREST CITY ELEMENTARY SIDEWALKS	150,000	-	-	-	-
00192930	WEATHERSFIELD AREA SIDEWALKS	125,000	-	-	-	-
00198101	DEAN RD WIDEN FROM 2 TO 4 LANES	4,000,000	-	7,500,000	-	-
00198102	CR 419 WIDENING LANES	-	15,000,000	-	-	-
00205501	FUTURE SIGNAL SYSTEMS	-	500,000	-	-	-
00205549	WEKIVA SPRINGS RD @ FIRE STATION #16 MAST ARMS	120,000	-	-	-	-
00205550	SR 46 @ FIRE STATION 41 MAST ARMS	120,000	-	-	-	-
00205551	SR 46 @ FIRE STATION 42 MAST ARMS	120,000	-	-	-	-
00205552	SIGNAL CABINETS - ATMS PHASE II	100,000	-	-	-	-
00205553	E ALTAMONTE DR @ PALM SPRINGS DR MAST ARMS	150,000	-	-	-	-
00205554	RINEHART RD @ BEST BUY/WAL-MART MAST ARMS	190,000	-	-	-	-
00205628	RINEHART RD FIBER UPGRADE	75,000	-	-	-	-
00205629	VARIOUS FIBER UPGRADES (21 LOCATIONS)	125,000	-	-	-	-
00205741	VARIABLE MESSAGE BOARDS- ATMS PHASE II PROJECT	360,000	-	-	-	-

Project #	Transportation Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00205742	ATMS VIDEO DETECTION PROJECT	90,000	-	-	-	-
00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRU	240,000	-	-	-	-
00227060	WYMORE RD PAVEMENT RECONSTRUCTION PROJECT	552,000	-	-	-	-
00227061	RINEHART RD PAVEMENT REHABILITATION PROJECT	1,008,000	-	-	-	-
00262121	ASSET PAVEMENT MANAGEMENT INVENTORY	90,000	90,000	-	-	-
00265101	COUNTYWIDE PIPE LINING PARENT PROJECT	350,000	2,000,000	-	-	-
00265201	BROOKSIDE ROAD AT BROOKSIDE COURT - L. JESUP B	300,000	-	-	-	-
00265202	BEAR GULLY CANAL AT CHAPMAN ROAD RSF-L. JESUP B	350,000	-	-	-	-
00265301	WEKIVA BASIN TMDL PHASE I	125,000	-	-	-	-
00283100	BRIDGE MAINTENANCE PROJECTS	-	500,000	-	-	-
00283501	BRIDGE - LAKE HOWELL ROAD AT HOWELL CREEK	1,000,000	-	-	-	-
90000102	General Engineering Consultants Project I	100,000	-	-	-	-
90000103	General Engineering Consultants Project II	100,000	-	-	-	-
90000115	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000	6,000,000	-	-	-
90000116	Bridge Rehabilitation and Repairs	400,000	400,000	-	-	-
90000118	TRAIL RESURFACING PROGRAM	200,000	200,000	-	-	-
Transportation Totals		20,540,929	32,815,000	7,500,000	10,125,000	-
All Elements Grand Totals		22,815,929	33,327,500	8,169,680	10,564,406	1,099,877

Source: Seminole County Fiscal Services

File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx

Project #	Potable Water Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
00021700	Oversizing and Extension (Parent)	32,609	43,500	50,000	50,000	50,000	-	-	-	-	-
00021705	Douglas Grand	93,500	-	-	-	-	-	-	-	-	-
00063601	Chapman Road Utility Relocation	78,215	89,388	-	-	-	-	-	-	-	-
00064500	Water Distribution Improvements (Parent)	147,778	-	-	-	-	-	-	-	-	-
00064522	Miscellaneous Interconnects Phase II	142,506	606,970	-	-	-	-	-	-	-	-
00064523	Large Meter Improvement Program	1,338,094	-	-	-	-	-	-	-	-	-
00064526	Bear Lake Water Main Loop	5,000	-	-	-	-	-	-	-	-	-
00064528	Fire Hydrants	12,000	-	-	-	-	-	-	-	-	-
00065200	Minor Roads Utility Upgrades (Parent)	500,000	250,000	250,000	250,000	250,000	-	-	-	-	-
00065207	SR 436 Flyover Utility Relocate	2,070,945	404,296	-	-	-	-	-	-	-	-
00065209	Dean Road Widening	11,660	1,069,474	-	65,300	-	-	-	-	-	-
00065210	Red Bug Lake Road/SR 426 Pedestrian Overpass	341,432	-	-	-	-	-	-	-	-	-
00065213	Howard Avenue Potable Water Improvements	-	65,386	-	-	-	-	-	-	-	-
00164301	Yankee Lake Alternative Water	-	-	1,000,000	50,000	-	-	-	-	-	-
00178301	Country Club Water Treatment Plant/Ozone Improvem	15,334,942	106,604	-	-	-	-	-	-	-	-
00178302	Country Club Raw Water Main	2,491,350	-	-	-	-	-	-	-	-	-
00178303	Country Club Consolidation - Greenwood Lake WTP Der	27,000	-	-	-	-	-	-	-	-	-
00195700	Water Quality Plant Upgrades (Parent)	60,000	50,000	50,000	50,000	50,000	-	-	-	-	-
00195702	Lynwood Water Treatment Facility Upgrade/Ozone	500,000	4,000,000	-	-	-	-	-	-	-	-
00195703	South East Regional Water Treatment Plant Improvem	29,477,628	-	-	-	-	-	-	-	-	-
00195706	Lynwood WTP Interim Chemical Improvements	57,921	798,249	-	-	-	-	-	-	-	-
00195708	Initial Distribution System Evaluation Completion	25,000	-	-	-	-	-	-	-	-	-
00200401	MARKHAM AQUIFER STORAGE WELL	40,000	-	-	475,000	-	-	-	-	-	-
00201101	Consumptive Use Permit Consolidation	18,000	15,000	115,000	15,000	15,000	-	-	-	-	-
00201301	Main Replacement-Public Works County Infrastructural	-	-	883,333	-	-	-	-	-	-	-
00201500	Potable Well Improvements (Parent)	115,000	100,000	100,000	100,000	100,000	-	-	-	-	-
00201503	CJP Required Projects	1,595,500	-	-	-	-	-	-	-	-	-
00201505	Wellhead Protect Improvements	15,000	100,000	-	-	-	-	-	-	-	-
00201509	Potable Well Decommissioning	11,000	-	-	-	-	-	-	-	-	-
00201510	Potable Well Evaluations	22,000	-	-	-	-	-	-	-	-	-
00201511	Druid Hills Well Improvements	17,000	374,000	-	-	-	-	-	-	-	-
00201512	Deepen Heathrow Well #4	19,500	136,500	-	-	-	-	-	-	-	-
00203202	Apple Valley Transmission Main	3,899	77,973	-	-	868,715	-	-	-	-	-
00203203	Apple Valley Well Replacement	15,000	392,000	330,000	650,000	-	-	-	-	-	-
00203204	Apple Valley Water Treatment Plant Upgrades - Phase :	135,000	630,000	-	139,000	778,233	-	-	-	-	-
00203302	Lake Harriet Water Treatment Plant Decomission	9,849	-	-	-	-	-	-	-	-	-
00203303	Druid Hills Water Treatment Plant Yard Pipe Upgrades	5,000	-	-	139,679	782,123	-	-	-	-	-
00203305	Lake Brantley Water Treatment Plant Decomission	12,145	-	-	-	-	-	-	-	-	-
00203306	Doi Ray Water Treatment Plant Decomission	11,067	-	-	-	-	-	-	-	-	-
00203308	Hanover Water Treatment Plant Decomission	10,161	-	-	-	-	-	-	-	-	-
00204001	Tri-Party Optimization Program	55,000	-	-	-	-	-	-	-	-	-
00216602	St Mary's Park Acquisition	-	50,000	-	-	-	-	-	-	-	-
00216701	Markham Water Treatment Plant H2S Improvements	1,407,483	-	-	-	-	-	-	-	-	-
00216702	Heathrow Well Equipment Improvements	702,196	-	-	-	-	-	-	-	-	-
00216703	Heathrow Wellfield Redirect	3,894,868	-	-	-	-	-	-	-	-	-
00216705	Markham Wells Property Acquisition/Reprint-N.W. Serv.	-	1,300,000	1,434,000	-	-	-	-	-	-	-
00254202	I-4/SR 46 Utility Relocate	-	-	1,275,937	-	-	-	-	-	-	-
Potable Water Totals		60,862,248	10,659,340	5,488,270	1,983,979	2,894,071	-	-	-	-	-

Project #	Sanitary Sewer Project Names										
00024800	SCADA Master Plan (Parent)	15,000	100,000	100,000	100,000	100,000	-	-	-	-	-
00024803	SCADA SYSTEM UPGRADES	565,863	-	-	-	-	-	-	-	-	-
00082900	Wastewater Pump Station Upgrades (Parent)	1,500,000	1,339,286	214,000	1,414,286	1,414,286	-	-	-	-	-
00082912	Heathrow Master Pump Station Upgrades	165,170	634,470	120,000	669,600	-	-	-	-	-	-
00083100	Collection System Upgrades (Parent)	37,500	-	-	-	-	-	-	-	-	-
00083104	Woodcrest 5 Pump Station	584,801	-	-	-	-	-	-	-	-	-
00083105	Hampton Park Master Pump Station Hydraulic Improve	-	-	-	562,848	2,751,953	-	-	-	-	-
00182302	Markham Road Reclaim Main	-	-	418,319	2,342,574	-	-	-	-	-	-
00194901	Sand Lake Road Force Main Replacement	-	-	273,639	-	-	-	-	-	-	-
00195201	Yankee Lake Water Reclamation Facility Improvements	560,000	-	-	-	-	-	-	-	-	-
00195202	Yankee Lake Wastewater Regional Facility Permit Rene	7,500	50,000	-	-	-	-	-	-	-	-
00195203	Yankee Lake Wastewater Regional Facility Phase 2B	-	-	-	-	500,000	-	-	-	-	-
00216404	Iron Bridge Flow Equalization	-	1,381,900	-	-	-	-	-	-	-	-
00216405	Iron Bridge Low Voltage Improvements	425,200	-	-	-	-	-	-	-	-	-
00216406	Iron Bridge Secondary Clarifier Drives	-	-	-	212,600	-	-	-	-	-	-
00216407	Iron Bridge Super Critical Water Oxidation	-	-	-	318,900	2,126,000	-	-	-	-	-
00216408	Iron Bridge - Flume	212,600	-	-	-	-	-	-	-	-	-
00216409	Iron Bridge - Odor Control Improvements	212,600	-	-	-	-	-	-	-	-	-
00216410	Iron Bridge - Wetland Pump Station	574,020	-	-	-	-	-	-	-	-	-
00219701	SR 46 Force Main Upgrade	148,000	-	-	-	-	-	-	-	-	-
00223001	Residential Reclaimed Water Main Retrofit Phase IV	-	2,653,540	-	-	-	-	-	-	-	-
00223101	Residential Reclaimed Water Main Retrofit Phase III	-	1,441,995	-	-	-	-	-	-	-	-
00227402	Greenwood Lakes/Lake Mary Pump Station Modification	12,000	-	-	-	-	-	-	-	-	-
00227403	NE-NW Reclaimed Pressure Management	-	-	-	50,000	100,000	-	-	-	-	-
00227404	Greenwood Lakes Wastewater Permit Renewal	7,500	50,000	-	-	-	-	-	-	-	-
00227405	Greenwood Lakes Rib Site Reclaim Emergency Power	-	-	-	-	474,500	-	-	-	-	-
00255201	UTILITIES MASTER PLAN	150,000	-	-	-	-	-	-	-	-	-
Sanitary Sewer Totals		5,177,754	7,651,191	1,125,958	5,670,808	7,466,739	-	-	-	-	-

FOOTNOTES

Project #	Project Scope and Description
00021700	Project is necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements. The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements.
00021705	This project is necessary to implement recommendations from the Utilities Master Plan. 1,500 linear feet of 8-inch reclaimed main to serve Douglas Grand development under Exhibit G agreement.
00063601	Project is necessary to relocate existing utilities due to the Transportation / Public Works Chapman Road Utility Relocation project (00006301). Project is to design, permit and construct 5,900 feet of 16 inch water main, 6700 feet of 12 inch force main to support roadway improvements. This project is to be completed in conjunction with the Transportation / Public Works project (#00006301).
00064500	Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined Capital Improvement Program Distribution projects from the Water & Sewer Utility Master Plan performed every 5 years and is updated to incorporate latest growth projects. The Water Distribution Upgrades Family of Projects is a series of projects which consists of the rehabilitation of existing Countywide water distribution systems. This is an ongoing program to improve and sustain the reliability of the water piping and valving within systems, including the installation of valves, system interconnections, and line loopings.
00064522	This project is necessary to provide system reliability. Emergency potable water interconnects with Altamonte Springs, Maitland, Orange County, Sanford, Casselberry, Longwood, and Oviedo.
00064523	This project is necessary to provide meter reliability. Developing and executing procedures for testing, repair, and replacement of large potable meters (3 inches and larger).
00064526	Project is necessary to improve system hydraulics and reliability. Water main extension to complete hydraulic loop.
00064528	This project is necessary to meet adequate fire flow within existing coverage zones. Addition of 15 new fire hydrants throughout the County on water mains that are 6 inches in diameter and larger.
00065200	In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure. The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects.

- 00065207 This project is necessary to adjust utilities in conflict with road improvements. Relocation and upsizing of water main for 5,000 feet with existing water main placed out of service and grouted. 2,500 linear feet of force main to be placed out of service and grouted. All to accommodate traffic flyover at intersection of Red Bug Lake Rd. and SR 436 (#00226301).
- 00065209 This project is necessary to adjust utilities in conflict with road widening construction project. Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101).
- 00065210 This project is necessary to adjust utilities in conflict with pedestrian overpass construction. Relocation of utilities to accommodate pedestrian overpass construction activities.
- 00065213 Relocation needed to accommodate Florida Department of Transportation I-4 widening work. Relocation of 6-inch water main impacted by Florida Department of Transportation roadway improvements.
- 00164301 Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013. Prepare plan for a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Conduct workshops with potential partners regarding a regional approach to alternative water supply development.
- 00178301 Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection water quality regulations in the Northeast service area. Design and permitting for plant upgrades including ozone treatment.
- 00178302 This project will provide more efficient use of resources and consolidate operations. Project includes approximately 8,500 linear feet of 16" and 20" raw water piping from Greenwood Lakes to Country Club Water Treatment Plant.
- 00178303 This project will provide more efficient use of resources and consolidate operations. Decommissioning of the Greenwood Lakes WTP after the upgrades to the Country Club WTP are completed and operational.
- 00195700 Projects are necessary to maintain compliance with water quality regulatory requirements through Treatment Plant improvements as determined by the Water Quality Master Plan. Projects relating to major upgrades to the water plant (including ozone treatment) and interim improvements to the chemical feed systems.
- 00195702 This project is necessary to meet state mandated regulatory requirements. This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps.
- 00195703 This project is necessary to meet state mandated regulatory requirements. This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications.
- 00195706 Project is necessary to meet regulatory requirements. Project includes upgrades and rehabilitation of existing fluoride and sodium hypochlorite systems inclusive of new bulk tanks and pump skids.
- 00195708 Project is necessary to comply with EPA regulations for water distribution systems. Project consists of field investigation, reporting and monitoring for water quality compliance.
- 00200401 The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand. Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is a pilot study to determine if aquifer storage is feasible.
- 00201101 Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water. Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas.
- 00201301 Project is necessary to relocate utilities within the right of way as necessary to support Public Works Road Widening Project/Drainage project funded from County 1-cent surtax. Design, permit and construct water main relocations necessitated by major road projects generated by County's Infrastructure Sale Tax Program
- 00201500 Project is necessary in order to maintain state mandated regulatory compliance and water quality criteria for all existing groundwater wells. The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities.
- 00201503 This project is necessary to comply with CUP permit conditions. Deepen two wells at the Lynwood Well field as required in the St Johns River Water Management District CUP. Construct Salt Water Intrusion Monitor Well No. 4. Convert Lake Hayes WTP two supply wells to monitor wells. Conduct sanitary survey modifications to South East Regional Well No. 5.
- 00201505 This project is necessary to meet regulatory requirements. Modify and rehabilitate wells to comply with Florida Department Environmental Protection regulations regarding sanitary protection.
- 00201509 This project will provide more efficient use of resources and consolidate operations. Decommissioning of Lake Brantley Well 1, Southeast Regional Well 1, Hanover Well 1 and Hanover Well 2.
- 00201510 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. Evaluations/Investigation into the condition of the following wells: Southeast Regional Wells 5, 6 and 8; Heathrow Well 3; Lake Harriet Wells 1 and 3; Lake Hayes Well 3 in preparation for future decommissioning.
- 00201511 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. This project will provide more efficient use of resources and consolidate operations. Replacement of Druid Hills Wells 1 and 2.
- 00201512 The project is necessary to maintain regulatory compliance and water quality criteria for existing groundwater wells. Deepen well to improve water quality and capacity.
- 00203202 Project is necessary to maintain system reliability. Upgrade to the water transmission main crossing I-4 which connects the east and west segments of the Apple Valley service area.
- 00203203 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. This project will provide more efficient use of resources and consolidate operations. Addition of a new well for the Apple Valley Water Treatment Plant to replace a deteriorated well at the Water Treatment Plant.
- 00203204 This project is necessary to provide water storage reliability and system performance during peak demand. Replacement of deteriorated Ground Storage Tank (GST) 1 with a new glass-lined steel construction 100,000 gallon GST.
- 00203302 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after Lake Harriet water transmission is constructed and operational.
- 00203303 This project is necessary to improve system reliability of the facility. This project includes a new ground storage tank, new high service pumps, improvements to the electrical system, and replacement of finished water yard piping and addition of isolation valves.

- 00203305 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after agreement with Utilities Inc. is finalized for wholesale service.
- 00203306 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after upgrades to interconnection with Altamonte Springs is complete
- 00203308 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after upgrades to the Markham Regional WTP are completed and operational.
- 00204001 Project is necessary to provide reliable reclaimed water service to the County's Northwest and Northeast service areas. The project is the third phase of a long term, cooperative project with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water. The initial project began in the 1990's and continues on through the present. The physical structures are built and maintained by the City of Sanford.
- Phase I and II of this project is complete. The Phase III constructions affect reclaimed water in the Mill Creek area, around County Club Road and State Road 46A. Phase III of the project also relates to reclaimed water systems. In funding this project, the County is acquiring rights to receive future benefits from the City of Sanford's construction.
- The tri-party agreement is an intangible asset for Seminole County (and Lake Mary). The City of Sanford owns most of the physical assets. A small amount of transmission facilities relating to final service delivery have been capitalized as physical assets. Provision of reclaimed under the agreement is service area-based.
- 00216602 Property will provide area for future facility expansion. Acquisition of a land parcel adjacent to the Markham Regional Water Treatment Plant.
- 00216701 The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells. The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. This project is a member of the Water Plant upgrades Family of Projects.
- 00216702 Project is necessary facilitate the redirecting of raw water to Markham Regional WTP. Upgrades to the raw water pumping equipment.
- 00216703 Project is necessary facilitate the redirecting of raw water to Markham Regional Water Treatment Plant. Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant.
- 00216705 Additional well is needed to provide reliable water supply to the Northwest Service Area. Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant.
- 00254202 The Florida Department of Transportation is constructing a new interchange at I-4 at State Road 46 and utility lines require adjustment. Joint project agreement with with the Florida Department of Transportation for adjusting existing utilities within the new proposed interchange at State Road 46 and SR 400 (I-4).
- 00024800 These projects are necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance. The County's Supervisory Control and Data Acquisition System (SCADA) family of projects support the monitoring and control of the County's potable water plants, wastewater plants and reclaimed pump station operations.
- 00024803 Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
- 00082900 Project is necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that potentially twenty-one lift stations may be refurbished annually. The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station.
- 00082912 Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance. Pump Station modifications include wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments during the design.
- 00083100 Project is necessary to improve the collection system hydraulics in conjunction with ongoing Utility Master Plan. Design, permit and construct improvements in the wastewater collection systems within all of the County's service areas. Project scope includes standardization and prioritization.
- 00083104 This project is necessary to implement recommendations from the Utilities Master Plan and improve operational efficiency. New gravity sewer to enable decommissioning of the Woodcrest 5 pump station.
- 00083105 Pump station is manifolded with Longwood system and is approaching capacity limits during peak flows. Upgrades to pumping and piping hydraulic system to increase capacity from the wastewater pump station.
- 00182302 The project is necessary to maintain water quality and system hydraulics. Design, permit and construct a 16-inch reclaimed main along Markham Road between Markham Woods road and Orange Blvd.
- 00194901 Project is necessary to adjust the existing force main to avoid conflicts with proposed roadway construction. Design, permit and construct a 6 inch force main on Sand Lake Road in conjunction with County roadway improvements (#00191675, 00227053, 00227054)
- 00195201 Project is necessary to provide for regulatory compliance given increased flows into the Yankee Lake Regional Water Reclamation Facility and required rehabilitation of existing facilities. Design of Phase 2A of this project which includes new Flow Equalization Tanks; Aeration Basin modifications consisting of new process air blowers, diffusers, pumps, flow mixers; Clarifiers modifications consisting of new internal process mechanisms; Effluent Filter modifications consisting of new or modified sludge holding tanks and pumps; and Backup Power modifications consisting of new emergency power generators.
- 00195202 This project is necessary to comply with FDEP regulatory requirements. The Wastewater Permit Renewal for the County's WWTPs is due within the next five years.
- 00195203 Project will be initiated when system growth requires expansion of wastewater treatment system. Design of the expansion of the Wastewater Regional Facility from 3.5mgd. to 5.0 mgd.
- 00216404 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area.
- 00216405 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area.
- 00216406 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area.

- 00216407 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the County's Southeast service area.
- 00216408 This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
- 00216409 This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
- 00216410 This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
- 00219701 Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area. Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility.
- 00223001 Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies. Design, permit and construct reclaimed water distribution system to retrofit Alauqa and Carlsbrook subdivisions with reclaimed water service for an estimated groundwater offset of 0.34 MGD. Service to Lake Markham Preserve subdivision has been removed from this project at the request of the Homeowner's Association.
- 00223101 Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies. Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wytnee and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD.
- 00227402 Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected. Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF.
- 00227403 Project is necessary to improve reclaimed service to customers and to sustain system pressures in the Northwest Service Area. Modifications to reclaimed pumps and controls at the Greenwood Lakes RIB site.
- 00227404 This project is necessary to comply with FDEP regulatory requirements. The Wastewater Permit Renewal for the County's WWTPs is due within the next five years.
- 00227405 Reliability of pumping system is needed to dispose of reclaimed water during power outages. Emergency power generator to support reclaimed water pumping system.
- 00255201 Project is necessary to update existing planning information regarding the County's Utilities through 2025. Scope of project is to update the potable water, wastewater and reclaimed water elements of the Utilities Master Plan.

Source: Seminole County Fiscal Services

File: 2011 CIP - Fiscal Services Modified Final Proj Lists.xlsx

MetroPlan Orlando
 Transportation Improvement Program
FDOT - Interstate Highway Projects
 Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2425922	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 2 Special Use Lanes(1)	TBD	50	0	0	0	0	NHAC	FE			
							422	0	0	0	0	DI	ENV			
							472	0	0	0	0	Total		TBD	TBD	
2425923	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 2 Special Use Lanes(1)	TBD	50	0	0	0	0	NHAC	FE			
							11	0	0	0	0	ACNH	ENV			
							61	0	0	0	0	Total		TBD	TBD	
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	10.30	Add 2 Special Use Lanes(1) (Amendment - Oct. 2011)	TBD	20	0	0	0	0	DIH	FE			
							0	1,950	3,110	0	0	ACNH	FE			
							20	1,950	3,110	0	0	Total		TBD	TBD	
2427022	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	TBD	41	0	0	0	0	BNDS	ROW			
							1,305	0	0	0	0	BNIR	ROW			
							1,346	0	0	0	0	Total		TBD	TBD	
4075731	I-4	at SR 46		3.52	Minor Interchange Improvements	TBD	5	0	0	0	0	DIH	FE			1-97
							1	0	0	0	0	D5	FE			
							4,242	0	0	0	0	BNIR	ROW			
							44	0	0	0	0	DIH	ROW			
							8,000	0	0	0	0	ACIM	D5B			
							54	0	0	0	0	D5	D5B			
							201	0	0	0	0	IM	D5B			
							12,547	0	0	0	0	Total		TBD	TBD	
4084171	I-4 Master Plan	Countywide		14.14	Advance Right-of-Way Acquisition	TBD	20	0	0	0	0	BNIR	ROW			
							75	0	0	0	0	DIH	ROW			
							73,683	0	0	0	0	NHAC	ROW			
							73,778	0	0	0	0	Total		0	TBD	
4290801	I-4	W of SR 434	W of Lake Mary Blvd.	4.51	Resurfacing	0	310	0	0	0	0	ACIM	FE			
							0	0	8,571	0	0	ACIM	CST			
							0	310	8,571	0	0	Total		0	8,881	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 9.

**MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County**

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes		28	0	0	0	0	DDR	ROW			
						1,288	0	0	0	0	0	SA	ROW			
						TBD	1,316	0	0	0	0	Total		0	TBD	
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes(1)		1	0	0	0	0	DIH	PE			1-19
						0	750	0	0	0	0	EB	PE			
						3,161	93	40	133	0	0	DDR	ROW			
						80	0	0	0	0	0	DIH	ROW			
						0	0	0	38,030	0	0	DDR	CST			
						0	0	0	484	0	0	DIH	CST			
						TBD	3,242	843	40	38,647	0	Total		0	TBD	
2401962	SR 15/600/US 17/92	at Soldiers Creek PL.		0.10	Drainage Improvements		2,700	0	0	0	0	DDR	CST			
						2	0	0	0	0	0	DIH	CST			
						TBD	2,702	0	0	0	0	Total		0	TBD	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development and Environment Study		45	0	0	0	0	DIH	PD&E			
						29	0	0	0	0	0	DS	PD&E			
						TBD	74	0	0	0	0	Total		0	TBD	
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes(1)		7	0	0	0	0	DIH	PE			
						7	0	0	0	0	0	Total		TBD	TBD	
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity(1)		524	0	0	0	0	ACSA	ROW			
						2,700	0	0	0	0	0	CM	ROW			
						495	0	0	0	0	0	DDR	ROW			
						168	0	0	0	0	0	DIH	ROW			
						5	0	0	0	0	0	DS	ROW			
						2,251	0	0	0	0	0	SA	ROW			
						2,017	0	0	0	0	0	SU	ROW			
						TBD	8,160	0	0	0	0	Total		0	TBD	
2402164	SR 46	SR 415	CR 426	7.39	Widen to 4 Lanes(1)		25	0	0	0	0	DIH	PD&E			
						0	0	0	6,000	0	0	DDR	PE			
						0	0	0	50	0	0	DIH	PE			
						TBD	25	0	6,050	0	0	Total		TBD	TBD	
2402166	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes(1) (Amendment - Sept. 2011)		0	0	0	0	4,000	SU	CST			
						0	0	0	0	0	4,000	Total		TBD	TBD	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 11.

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MetroPlan Orlando
 Transportation Improvement Program
 FDOT - State Highway Projects
 Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	TBD	32	0	0	0	0	DIH	CST	0	TBD	
							33	0	0	0	0	Total		0	TBD	
4117421	SR 157600/US 17792	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing	TBD	3	0	0	0	0	DIH	CST	0	TBD	
							3	0	0	0	0	Total		0	TBD	
4147791	SR 157600/US 17792	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct From Rural to Urban	TBD	2	0	0	0	0	DIH	FE	TBD	TBD	
							2	0	0	0	0	Total		TBD	TBD	
4150301	SR 426/CR 419	Pine Ave.	Lockwood Blvd.	3.00	Widen to 4 Lanes(1)	TBD	10	0	0	0	0	DIH	FE	TBD	TBD	
							10	0	0	0	0	Total		TBD	TBD	
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes(1)	TBD	913	0	0	0	0	DDR	ROW	TBD	TBD	
							10	0	250	0	0	DIH	ROW			
							10,000	0	0	0	0	LFP	ROW			
							1,000	0	0	0	0	ST10	ROW			
							267	0	0	0	0	TCSP	ROW			
							0	0	7,453	0	0	TRIP	ROW			
							TBD	12,190	0	7,703	0	Total		TBD	TBD	
4155871	SR 417 Extension	SR 417 (at I-4)	International Pkwy.	0.98	New 4-Lane Expressway	TBD	113	0	0	0	0	DIH	CST	TBD	TBD	1-10
							10	0	0	0	0	D5	CST			
							15	0	0	0	0	EB	CST			
							32	0	0	0	0	SA	CST			
							TBD	170	0	0	0	Total		0	TBD	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.(1) (see TIP page V-12)	TBD	0	0	0	100	0	DDR	CST	TBD	TBD	1-11
							5	0	0	0	0	DIH	CST			
							0	1,141	0	0	0	D5	CST			
							0	10,000	0	0	0	TRIP	CST			
							TBD	5	11,141	0	100	Total		0	TBD	
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	TBD	0	849	0	0	0	HRRR	CST	TBD	TBD	
							0	3,242	0	0	0	HSP	CST			
							0	4,091	0	0	0	Total		0	TBD	
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition	TBD	1,469	0	0	0	0	LFP	ROW	TBD	TBD	
							1,469	0	0	0	0	Total		0	TBD	
4207521	Advanced ROW Acquisition	Countywide			Right-of-Way Acquisition	TBD	775	0	0	0	0	DDR	ROW	TBD	TBD	
							20	0	0	0	0	DIH	ROW			
							TBD	795	0	0	0	Total		0	TBD	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 11.

**MetroPian Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County**

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4272591	SR 426	Fine Ave.	SR 434/Central Ave.	0.73	Resurfacing	0	484	0	0	0	0	DIH DDR DIH DIH DS SA Total	PE ROW CST CST CST	0	1,511	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.98	Lighting	0	10	30	0	0	0	DIH DIH HSP LE Total	PE CST CST CST	0	548	
4275451	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	0	36	0	0	0	0	BRRP DIH BRRP DIH Total	PE PE CST CST	0	312	
4295591	SR 426	SR 417	Red Bug Lake Rd.	3.52	Drainage Improvements	TBD	36	0	0	0	0	DIH DS Total	CST CST	0	TBD	
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering (Amendment - Oct. 2011)	TBD	29	0	0	0	0	DS DDR DIH Total	PD&E PE PE	TBD	TBD	

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MetroPlan Orlando
 Transportation Improvement Program
FDOT - Management & Operations Projects
 Seminole County (TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4293351	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Widen to 6 Lanes	TBD	0	250	0	0	0	PKYI PKYI PKYI Total	PE CST CAP	0	TBD	
2402334	SR 434	at Florida Pkwy.		0.67	Intersection Improvement	0	8	0	0	0	0	DIH DIH LFP Total	PE ROW ROW	TBD	TBD	
2402691	Congestion Mitigation	Regionwide			Projects to be identified by Congestion Management System	0	0	0	2,000	0	0	SU Total	CST	0	2,000	
4176891	Countywide				Traffic Control Devices Funding Set-Aside	0	0	228	916	209	278	SU Total	CST	TBD	TBD	
4233111	SR 426	W of Tuskawilla Rd.	W of SR 417 Ramps	0.56	Add Turn Lane(s)	TBD	2	0	0	0	0	DIH LF Total	CST CST	0	TBD	
4238301	SR 436	at Orange Ave.		0.17	Traffic Signals	TBD	9	0	0	0	0	DIH Total	CST	0	TBD	
4270464	Traffic Signal Retiming	Countywide			Retiming of Traffic Signals (On-System Roads)	TBD	188	188	188	188	188	SU Total	PE	TBD	TBD	
4295501	Seminole Co. Advanced Traffic Management	Countywide			Traffic Control Devices/ System	0	4,000	0	0	0	0	SU Total	CST	0	4,000	
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	0	150	0	0	0	0	HSP SA LF HSP Total	PE PE ROW CST	0	867	

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MetroPlan Orlando
 Transportation Improvement Program
 Locally Funded Highway Projects
 Seminole County

Project Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
77004	SR 434	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements		2,600	0	0	0	0	OCST OCST Total	ROW CST			
						5,400	2,600	2,500	0	0	0					
								2,500	0	0	0					
77001	CR 419	Orange/Seminole Co. Line	Chuluota Bypass	2.50	Reconstruct to 4 Lanes(1)		0	15,000	0	0	0	OCST Total	CST			1-81
					6,400	0	15,000	0	0	0				0	21,400	
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Reconstruct to 4 Lanes(1)		4,000	0	0	0	0	OCST OCST Total	ROW CST			1-83
					980	0	0	7,500	0	0				0	12,480	
						0	4,000	0	7,500	0	0					
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Reconstruct to 4 Lanes(1)		0	900	0	0	0	LOGT/RIF/OCST LOGT/RIF/OCST LOGT/RIF/OCST Total	PE ROW CST			
							0	4,625	0	0	0					
							0	0	0	10,125	0					
					0	0	5,125	0	10,125	0				0	15,250	

(1) Project includes bicycle lanes and sidewalk facilities.

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County (TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Descriptor				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16				
4174611	Wirz Trail Section 1	Keweenaw Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail	74 53 TBD	0 0 127	0 0 0	0 0 0	0 0 0	ACSE SE Total	CST CST	0	TBD	
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	4 2 0 0	0 0 3,128 6	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH SU Total	PE CST CST	0	3,134	
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk	3 109 TBD	0 0 112	0 0 0	0 0 0	0 0 0	SR2E SR2S Total	CST CST	0	TBD	
4248941	SR 15/600/US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk	3 TBD	0 3	0 0	0 0	0 0	SU Total	CST	0	TBD	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	0 TBD	2,000 2,000	0 0	0 0	0 0	SE Total	CST	0	TBD	
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk	3 637 TBD	0 0 640	0 0 0	0 0 0	0 0 0	SA SR2E Total	CST CST	0	TBD	
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk	3 130 TBD	0 0 133	0 0 0	0 0 0	0 0 0	SA SR2E Total	CST CST	0	TBD	
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk	1 350 TBD	0 0 351	0 0 0	0 0 0	0 0 0	DIH SU Total	CST CST	0	TBD	
4278981	CR 46A/Persimmon Ave.	S of SR 46	Southwest Rd.	0.88	Sidewalk	80 0 0	0 0 80	0 0 0	400 0 400	0 0 0	SE SE Total	PE CST	0	480	
4278991	CR 46A	Old Lake Mary Rd.	US 17/92	1.25	Sidewalk	0 0 0	90 0 90	0 0 0	0 0 0	0 500 500	SE SE Total	PE CST	0	590	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	0 TBD	1,000 1,000	0 0	0 0	0 0	SE Total	CST	0	TBD	

October 2011

IV-4

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County (TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Descriptor				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16				
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks (Amendment - Sept. 2011)	0	75	0	0	0	SR2E	PE			
							0	239	0	0	SR2E	CST			
							75	0	239	0	Total		0	314	
4295972	Orange Ave. & Seminole Ave.	Citrus Ave.	Grove Ave.		Sidewalk (Amendment - Oct. 2011)	TBD	230	0	0	0	SR25	CST			
							230	0	0	0	Total		0	TBD	
4295981	Snow Hill Rd.	CR 419	Walker Elementary School	0.40	Sidewalk (Amendment - Sept. 2011)	0	50	0	0	0	SR2E	PE			
							0	0	1	0	SA	CST			
							0	0	128	0	SR2E	CST			
							50	0	129	0	Total		0	179	
4296101	Clark St.	Aulin Ave.	SR 434		Sidewalk (Amendment - Sept. 2011)	0	104	0	0	0	SR25	PE			
							0	0	627	0	SR25	CST			
							104	0	627	0	Total		0	731	
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail (Amendment - Oct. 2011)	TBD	2,620	0	0	0	ACSE	CST			
							1,300	0	0	0	ACSU	CST			
							4,120	0	0	0	Total		0	TBD	

October 2011

IV-5

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport**

(TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
4051991	Orlando Sanford International Airport	Design & Construct Large Commercial Maintenance Hangar/Reservation Center	TBD	5(1) 5(1) 10	0 0 0	0 0 0	0 0 0	0 0 0	DPTO LE Total	TBD TBD	Yes	
4052011	Orlando Sanford International Airport	Relocate Taxiway K	0	0 0 0	0 0 0	7,600 200 200 8,000	0 0 0 0	0 0 0 0	FAA DPTO LE Total	0 8,000	Yes	
4076521	Orlando Sanford International Airport	Rehab West Ramp and Apron	TBD	4 4	0 0	0 0	0 0	0 0	DPTO Total	0 TBD	Yes	
4098071	Orlando Sanford International Airport	Expand Terminal Building	0	0 0 0	0 0 0	0 0 0	1,000 1,000 2,000	1,000 1,000 2,000	DPTO LE Total	TBD TBD	Yes	
4098081	Orlando Sanford International Airport	Construct Parking Garage (Phase 2)	0	0 0 0 0	0 0 0 0	50 1,000 1,050 2,100	129 1,771 1,900 3,800	1,500 0 1,500 3,000	DDR DPTO LE Total	TBD TBD	Yes	
4098121	Orlando Sanford International Airport	Aviation Capacity Project	TBD	267 267 538	0 0 0	0 0 0	0 0 0	0 0 0	DDR LE Total	TBD TBD	Yes	
4100951	Orlando Sanford International Airport	Extend & Light Runway 9L-27R & Taxiway Bravo to 12,000'	0	9,000(2) 450(2) 450(2) 9,900	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA DS LE Total	0 9,900	Yes	

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$3,500,000 each in state and local funds allocated in FY 2014/15.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$13,561,621 in FAA funds, and \$356,885 each in state and local funds allocated in FY 2010/11.

October 2011

VII-8

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

(TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
4144541	Orlando Sanford International Airport	Design, Engineer & Construct New Third Terminal Building	0	0	4,940 ⁽¹⁾	0	0	0	FAA	0	5,200	Yes
				0	130 ⁽¹⁾	0	0	0	DPTO			
				0	130 ⁽¹⁾	0	0	0	LF			
				0	5,200	0	0	0	Total			
4184701	Orlando Sanford International Airport	Safety Area Improvements	0	5,890	0	0	0	FAA	0	6,200	Yes	
				155	0	0	0	DPTO				
				155	0	0	0	LF				
				0	6,200	0	0	0				Total
4208471	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 2)	0	5,400	0	0	0	FAA	0	5,684	Yes	
				142	0	0	0	DPTO				
				142	0	0	0	LF				
				0	5,684	0	0	0				Total
4278871	Orlando Sanford International Airport	Land Acquisition	0	524	0	0	0	DDR	0	1,738	Yes	
				780	0	0	0	DPTO				
				434	0	0	0	LF				
				0	1,738	0	0	0				Total
Candidate ⁽²⁾	Orlando Sanford International Airport	Construct Access Road for Northside Aviation Complex (Phase 1)	0	488	0	0	0	State	0	501	Yes	
				13	0	0	0	LF				
				0	501	0	0	0				Total
Candidate	Orlando Sanford International Airport	Rehab West Ramp & Apron	0	6,500	0	0	0	FAA	0	6,842	Yes	
				171	0	0	0	State				
				171	0	0	0	LF				
				0	6,842	0	0	0				Total

⁽¹⁾ These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$2,000,000 in FAA funds in FY 2014/15, and \$1,000,000 each in state and local funds allocated each year in FY 2014/15 and 2015/16.

⁽²⁾ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

October 2011

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport (TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	TSA Passenger Screening Information Display System	0	95 3 3 101	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	101	Yes
Candidate	Orlando Sanford International Airport	In-line Baggage Screening Conveyor System	0	13,928 367 367 14,662	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	14,662	Yes
Candidate	Orlando Sanford International Airport	Acquire Land for Noise Compatibility	0	3,742 98 98 3,938	0 0 0 0	6,724 177 177 7,078	0 0 0 0	5,838 154 154 6,146	FAA State LF Total	0	17,162	Yes
Candidate	Orlando Sanford International Airport	Acquire 3,000-Gallon Truck with AC Auxiliary Equipment	0	28 28	0 0	0 0	0 0	0 0	State Total	0	28	Yes
Candidate	Orlando Sanford International Airport	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	0	200 200	0 0	0 0	0 0	0 0	LF Total	0	200	Yes
Candidate	Orlando Sanford International Airport	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	0	8,890 235 235 9,360	3,000 80 80 3,160	3,000 80 80 3,160	0 0 0 0	0 0 0 0	FAA State LF Total	0	15,680	Yes
Candidate	Orlando Sanford International Airport	Replace Terminal Building Passenger Loading Bridges	0	1,300 1,300	1,300 1,300	1,300 1,300	1,300 1,300	1,300 1,300	LF Total	0	6,500	Yes
Candidate	Orlando Sanford International Airport	Design & Construct "Cell Phone" Parking Lot	0	100 100 200	0 0 0	0 0 0	0 0 0	0 0 0	State LF Total	0	200	Yes

October 2011

VII-10

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport (TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36	0	5,400 142 142 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	5,684	Yes
Candidate	Orlando Sanford International Airport	Environmental Assessment & Benefit Cost Analysis for Extension of Runway 18-36 to 8,000 ft.	0	17 17	0 0	0 0	0 0	0 0	State Total	0	17	Yes
Candidate	Orlando Sanford International Airport	Reconstruct, Widen & Light Taxiways Romeo & Echo	0	0 0 0 0	4,893 129 129 5,151	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	5,151	Yes
Candidate	Orlando Sanford International Airport	Extend Computerized Access Control System to Remainder of Fenced Perimeter	0	0 0 0 0	1,425 38 38 1,501	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	1,501	Yes
Candidate	Orlando Sanford International Airport	Design & Construct Law Enforcement Firearms Training Facility	0	0 0 0 0	800 800 1,600	0 0 0	0 0 0	0 0 0	State LF Total	0	1,600	Yes
Candidate	Orlando Sanford International Airport	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoint in International Terminal	0	0 0 0 0	275 7 7 289	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	289	Yes
Candidate	Orlando Sanford International Airport	Purchase & Install Automated Vehicle Identifier System	0	0 0 0 0	100 100 200	0 0 0	0 0 0	0 0 0	State LF Total	0	200	Yes
Candidate	Orlando Sanford International Airport	Airfield Improvements Phase 2 Replace Airfield Incandescent Lighting with LED Illumination	0	0 0 0 0	1,100 28 28 1,156	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	1,156	Yes

October 2011

VII-11

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport (TBD = To be determined)**

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	Design & Construct Security Gate Apron Connector at Gate 87E	0	0	300	0	0	0	FAA State LF Total	0	316	Yes
Candidate	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 3)	0	0	7,000	0	0	0	FAA DPTO LF Total	0	7,368	Yes
Candidate	Orlando Sanford International Airport	Construction Parking Garage - Phase 2	0	0	7,000	0	0	0	State LF Total	0	14,000	Yes
Candidate	Orlando Sanford International Airport	Extend Runway 9C-27C from existing 3,578 ft. to 5,000 ft.	0	0	4,000	0	0	0	FAA State LF Total	0	4,210	Yes
Candidate	Orlando Sanford International Airport	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	0	0	903	0	0	0	FAA State LF Total	0	951	Yes
Candidate	Orlando Sanford International Airport	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)	0	0	0	1,500	0	0	FAA State LF Total	0	1,580	Yes
Candidate	Orlando Sanford International Airport	Design & Construct Chemical Storage/ Equipment Maintenance Building	0	0	0	500	0	0	State LF Total	0	1,000	Yes

October 2011

VII-12

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport (TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	Construct New Airfield Electrical Vault	0	0	0	0	1,425	0	FAA			Yes
			0	0	0	0	38	0	State			
			0	0	0	0	38	0	LF			
			0	0	0	0	1,501	0	Total	0	1,501	
Candidate	Orlando Sanford International Airport	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	0	0	0	0	0	7,000	FAA			Yes
			0	0	0	0	0	184	State			
			0	0	0	0	0	184	LF			
			0	0	0	0	0	7,368	Total	0	7,368	
Candidate	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 4)	0	0	0	0	0	5,000	FAA			Yes
			0	0	0	0	0	125	State			
			0	0	0	0	0	125	LF			
			0	0	0	0	0	5,250	Total	0	5,250	
Candidate	Orlando Sanford International Airport	Extend Taxiway Charlie to ARFF Station	0	0	0	0	0	1,500	FAA			Yes
			0	0	0	0	0	39	State			
			0	0	0	0	0	39	LF			
			0	0	0	0	0	1,578	Total	0	1,578	

October 2011

VII-13

**FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS**

Board Approved 3/13/11

REVENUE	2011/12	2012/13	2013/14	2014/15	2015/16
STATE					
PECO NEW CONSTRUCTION	\$0	\$0	\$0	\$0	\$0
PECO MAINTENANCE	\$0	\$0	\$0	\$0	\$0
CO&DS	\$283,000	\$285,000	\$285,000	\$285,000	\$285,000
LOCAL					
1.50 MILL	\$38,057,230	\$37,396,095	\$38,042,016	\$38,802,857	\$39,578,914
COPS	\$0	\$0	\$0	\$0	\$0
SALES TAX - 200T	\$341,000				
IMPACT FEES	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
GASOLINE TAX REFUND	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
INTEREST	\$109,000	\$100,000	\$100,000	\$100,000	\$100,000
SUB-TOTAL	\$41,281,230	\$40,181,095	\$40,927,016	\$41,687,857	\$43,163,914
PRIOR YEAR CARRYOVER	\$25,040,586	\$13,115,825	\$7,873,920	\$5,027,936	\$4,442,793
TOTAL REVENUE	\$66,321,816	\$53,296,920	\$48,800,936	\$46,715,793	\$47,606,707

EXPENDITURES	2011/12	2012/13	2013/14	2014/15	2015/16
SUPPORT GENERAL FUND-100					
PROPERTY & CASUALTY PREMIUM	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
ANNUAL MAINTENANCE SUPPORT	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	\$2,100,000	\$0	\$1,000,000	\$0	\$1,000,000
VEHICLES	\$100,000	\$0	\$0	\$0	\$0
FLOOR - MAINTENANCE	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000
HVAC - MAINTENANCE	\$350,000	\$150,000	\$150,000	\$150,000	\$150,000
ROOF - MAINTENANCE	\$700,000	\$50,000	\$50,000	\$50,000	\$50,000
PAVEMENT - MAINTENANCE	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000
PAINTING - MAINTENANCE	\$100,000	\$100,000	\$100,000	\$100,000	\$50,000
LEASED PORTABLES	\$0	\$0	\$0	\$0	\$0
SCHOOL CAP OUTLAY	\$750,000	\$500,000	\$0	\$0	\$0
MAGNET SCHOOL EQUIPT	\$100,000	\$100,000	\$0	\$0	\$0
EQUIPMENT REPLACEMENT	\$0	\$250,000	\$0	\$0	\$0
CROOMS TECH REPLACEMENT	\$265,000	\$265,000	\$265,000	\$265,000	\$265,000
COMMUNICATIONS	\$100,000	\$100,000	\$0	\$0	\$0
TECHNOLOGY UPGRADES	\$2,700,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
INSTRUCTIONAL TECH EQUIPT	\$300,000	\$250,000	\$0	\$0	\$0
DEBT SERVICE					
COPS PAYMENT	\$22,075,000	\$22,817,000	\$22,817,000	\$22,817,000	\$22,817,000
FACILITIES PLANNING					
MISC. PLANNING	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
DISTRICTWIDE RENOVATIONS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
REMODELING & ADDITIONS					
DATA/VOICE NETWORK	\$75,000	\$0	\$0	\$0	\$0
ROOFS - CAPITAL	\$3,000,000	\$2,500,000	\$2,250,000	\$2,000,000	\$2,250,000
HVAC - CAPITAL	\$3,000,000	\$2,500,000	\$2,250,000	\$2,000,000	\$2,250,000
JACKSON HEIGHTS MS - BLDG CODE MODS	\$500,000				
SMALL PROJECTS					
	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
MISC.					
CONTINGENCY	\$3,000,000				
TOTAL EXPENDITURES	\$53,296,900	\$45,423,000	\$43,773,000	\$42,273,000	\$43,723,000
BUDGETED FUND BALANCE	\$13,115,825	\$7,873,920	\$5,027,936	\$4,442,793	\$3,883,707

**Seminole County Government
Selected Project Adopted Budget (By Department)
FY 2010/11 - as amended through June 30, 2011**

Environmental Services - Water and Sewer Element Projects	Budget
<i>Oversizings & Extensions (WS) Family</i>	
00021701 Oversizings & Extensions	354,270
00021704 Lake Hayes Water Restoration	553,399
00021705 Douglas Grand	119,520
00021706 Wholesale Agreements	14,850
00021799 OVERSIZING/EXTENSIONS - FY 11	229,389
<i>Subtotal</i>	<u>1,271,428</u>
<i>General System Improvements (WS) Family</i>	
00024803 SCADA System Upgrades	1,141,272
00201101 Consumptive Use Permit Consolidation	69,534
00203101 HOWELL BR RD DETECT WARNINGS	114,018
00255201 UTILITIES MASTER PLAN	2,152,980
00285101 Northwest Service Area Maintenance Facility	149,960
<i>Subtotal</i>	<u>3,627,764</u>
<i>Water Plant Improvements (WS) Family</i>	
00056602 Lake Hayes Conversion to Repump	867,910
00115701 CHEMICAL FEED SYSTEM UPGRADE	6,583
00164301 Yankee Lk Alternative Water	125,530
00178301 Country Club Water Treatment Plant	4,125,945
00178302 COUNTRY CLUB RW AND FW MAINS	2,718,013
00181601 Yankee Lk Surface Water Plant	25,692,245
00195700 WATER QUALITY PLANT UPGRADES - PARENT	4,500
00195701 Water Quality Plant Upgrades	599,974
00195702 Lynwood Water Treatment Facility Upgrade/Ozone	759,794
00195703 SER Water Treatment Plant Improvements/Ozone	5,391,136
00195706 LYNWOOD WTP INTERIM CHEMICAL UPGRADE	839,047
00195707 SER WTP INTERIM CHEMICAL UPGRADE	369,454
00195799 WATER QUALITY PLANT UPGRADES - FY 11	14,500
00200401 Markham Aquifer Storage Well	705,109
00201501 Potable Well Improvements	189,500
00201502 Heathrow Well Field Modifications	815,496
00201503 CUP Required Projects	1,046,077
00201505 WELLHEAD PROTECT IMPROVEMENTS	33,122
00201507 Indian Hills Well #2 Modifications	10,112
00201508 Miscellaneous Well Projects	30,359
00201599 POTABLE WELL IMPROVEMENTS - FY 11	74,000
00203301 FWS Water Plant Upgrades	38,400
00203302 Lake Harriet Water Treatment Plant Decommission	51,741
00203303 DRUID HILLS WTP UPGRADES	741,593
00216601 Markham Plant Wells 4 & 5	203,692
00216701 Markham Plant H2S Treatment	19,230,528
00216702 HEATHROW WELL EQUIPMENT IMPROVEMENTS	753,936
00216703 HEATHROW WELLFIELD REDIRECT	535,240
00243501 Indian Hills Water Plant Upgrade	2,382,068
<i>Subtotal</i>	<u>68,355,604</u>

Utility Adjustments (WS) Family

00063601	CHAPMAN RD UTILITY ADJUSTMENTS	3,080,010
00065101	Lk Emma Rd Utility Adjustment	185,850
00065201	Minor Roads Utility Upgrades (additional PW funding)	424,699
00065203	Markham Woods Rd South of Lake Mary	3,301
00065204	Wekiva Springs/SR 434 Loop/Interconnect #1	39,369
00065205	CR -46A & International Parkway	39,228
00065206	Potable Water Main Replace Minor Rd	2,411
00065207	SR 436 FLYOVER UTILITY RELOCATE	2,407,960
00065209	Dean Road Widening	24,516
00065210	RED BUG LAKE ROAD/SR 426 PEDESTRIAN OVERPASS	450,000
00065211	Lake Mary Pedestrian Tunnel	97,000
00065212	Orange Blvd Bridge Water Main Replacement	150,000
00065299	Reactive Minor Road Utility Upgrade	319,810
00178101	Bunnel Rd Utility Adjustment	19,664
00283001	South Seminole North Orange County Wastewater Trans	675,000
	<i>Subtotal</i>	<u>7,918,818</u>

Water Distribution Improvements (WS) Family

00064501	Water Distribution Upgrades	159,347
00064518	Misc. Interconnect Phase I	758,810
00064519	Lake Harriet Transmission Main	1,059,752
00064520	NE-NW Interconnect @ Rib Site	256,826
00064522	Misc. Interconnect Phase 2	137,693
00064523	LARGE METER IMPROVEMENT PROGRAM	1,682,353
00064524	CYPRESS SPRINGS METER UPGRADES	45,554
00064526	BEAR LAKE WATER MAIN LOOP	43,129
00064527	WELL METER UPGRADES	270,000
00064599	WATER DISTRIBUTION IMPROVEMENTS - FY11	225,911
00182301	Markham Woods Road Utilities	58,848
00193601	Bear Lake Woods Road Potable Water Main Interconnect	580,391
00203201	FWS Water System Upgrades	547,235
00203202	APPLE VALLEY TRANSMISSION MAIN	373,610
00207801	Orange Boulevard Utilities	7,307
00216501	Elder Road / Orange Boulevard Potable Water Main	22,770
	<i>Subtotal</i>	<u>6,229,536</u>

Wastewater Pump Station Upgrades (WS) Family

00082904	Pump Station Upgrades	190,671
00082908	Pump Station Standards/White Sands C	658,496
00082909	Red Willow Pump Station Improvements	170,521
00082910	Emergency Generators/DB	48,102
00082912	HEATHROW MASTER PUMP STATION UPGRADES	933,010
00082999	PUMP STATION UPGRADES - FY 11	303,735
00203901	APPLE VALLEY PUMP STA UPGRADE	12,440
	<i>Subtotal</i>	<u>2,316,975</u>

Wastewater Collection System Improvements (WS) Family

00083101	Collection System Enhancements	159,833
00083102	Fox Hollow Pump Station/Force Main	159,763
00083104	Woodcrest 5 Pump Station	209,348
00194901	Sand Lake Rd Force Main Adjustment	12,801
00217701	Orange Blvd Utility Adjustments	57,456
00218301	NW Collection System Upgrades	36,814
00219701	SR 46 Force Main Extension	5,267,881
	<i>Subtotal</i>	<u>5,903,896</u>

<i>Reclaimed Water System Improvements (WS) Family</i>		
00195201	Yankee Lake Plant Expansion Rerate	12,357,595
00204001	Tri-Party Optimization Program	1,111,046
00217101	Heathrow Boulevard Reclaimed Water Main	1,654,376
00217201	Residential Reclaimed Water Main Retrofit Phase II	357,681
00223001	Residential Reclaimed Water Main Retrofit Phase III	160,351
00223101	Residential Reclaimed Water Main Retrofit Phase IV	173,720
00223201	Residential Reclaimed Water Main Retrofit Phase V	462,884
00227401	Greenwood Reclaim Plant Rerate	6,338,421
00227402	GW LAKE MARY PUMP STATION MODIFICATIONS	640,000
00247901	Orange Blvd Utility Adjustments	45,164
	<i>Subtotal</i>	<u>23,301,238</u>
<i>Iron Bridge Agreement (WS) Family - NEW</i>		
00216401	Iron Bridge Agreement	20,751
00216402	IRON BRIDGE - EQUIPMENT REPLACEMENT	263,395
00216405	IRON BRIDGE - LOW VOLTAGE	425,200
00216490	IRON BRIDGE - ON GOING PROJECT	36,538
	<i>Subtotal</i>	<u>745,884</u>
Environmental Services - Solid Waste Element Projects		
<i>Central Transfer Stations Improvements (SW) Family</i>		
00137801	Citizens' Service Area at Central Transfer Station	1,815,127
00201901	Tipping Floor Resurfacing	152,555
00244509	Transfer Station Refurbishment	300,000
00281401	Central Transfer Station - Hoppers Rehabilitation	245,717
	<i>Subtotal</i>	<u>2,513,399</u>
<i>Resurfacing (SW) Family</i>		
00160801	Landfill Roadways Repairs	872,443
00281201	Landfill Yard Waste Area Rehabilitation	609,846
	<i>Subtotal</i>	<u>1,482,289</u>
<i>Planning and Permitting (SW) Family</i>		
00216001	Osceola Landfill NPDES Permit	7,949
00244801	Landfill Title Five Air Permit Renewal	81,355
00245101	Landfill Solid Waste Operating Permit - Renewal	124,096
	<i>Subtotal</i>	<u>213,400</u>
<i>Scale Management System (SW) Family</i>		
00244501	Landfill Scalehouse	1,136,471
	<i>Subtotal</i>	<u>1,136,471</u>
<i>Landfill Environmental Controls (SW) Family</i>		
00244502	Osceola Road Landfill Leachate Tank Refurb.	44,789
00244503	Osceola Road Landfill Monitoring Well Refurb.	17,437
00244504	Osceola Road Landfill Lift Pump Station Pumps Replacement	21,433
00244601	Landfill Gas System Expansion	800,918
	<i>Subtotal</i>	<u>884,577</u>
00276701	Landfill Fuel Island Roof	70,000
Leisure Services - Recreation and Open Space Element Projects		
00234601	Jetta Point Park	264,735
00234626	Cameron Wight Park Boating Improvements	96,966
00234627	C. S. Lee Park Boating Improvements	448,189
00234628	Mullet Lake Park Boating Improvements	139,055
00234637	Black Bear Wilderness Area Improvements	800,000
00234647	Lake Harney Wilderness Area Improvements	225,000
00234648	Geneva Wilderness Area Improvements	225,000
80000010	FRDAP Grant - Wilson's Landing	265,926
	<i>Subtotal</i>	<u>2,464,871</u>

Public Works - Includes Transportation and Drainage Element Projects

00006201	Bunnell Rd - Eden Park Rd to West Town Pkwy	22,529
00006202	Bunnell Rd - Eden Park Ave (Construction)	5,495,019
00006203	Bunnell and Eden Park Utility Relocation (Altamonte)	303,283
00006301	Chapman Rd - SR 426 to SR 434	17,586,250
00006602	CR 419 / Eastern Limits	45,026
00007002	Mitigation - County Road 427	186,691
00007202	CR 427 V & VI - US 17-92 to Lake Mary Blvd	42,188
00007203	County Road 427 Phase V & VI Mitigation	62,560
00008302	Sweetwater Cove Tributary	2,381,129
00008702	Seminola Blvd/Cumberland Farms Store	388,107
00009002	Soldiers Creek at 427 RSF	277,477
00011402	County Road 46A Walls and Landscaping	286,214
00012401	Lake Dr - Seminola Blvd to Tuskawilla Rd	112,550
00014602	Wymore Road Sidewalk	69,439
00024202	Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	195,000
00054101	Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	10,861,672
00054102	Laker Emma Road Utility Relocation	84,374
00065201	Minor Roads Utility Upgrades (Env. Services project)	306,000
00137101	Asphalt Surface Maintenance Program	106,403
00137102	Osceola Road Resurfacing	41,653
00174503	SR 434 Sedimentation Basin	1,081,575
00187714	CROSS SEMINOLE TRAIL	56,341
00187718	Riverwalk Trail - County Road 15 to French Avenue	2,000,000
00187757	Big Tree Park Trailhead	325,901
00187759	CROSS SEMINOLE TRAIL MISSING LINK	1,498,750
00187760	Seminole Wekiva Trail Phase 4	600,000
00187761	Longwood Markham Rd. & Markham Road Trail/Sidewalk	311,626
 <i>Minor Roads Family</i>		
00191636	CR 431 (Orange Blvd) - CR 46A to SR 46	567,866
00191640	Country Club Rd - Rantoul Ln to CR 46A	640,148
00191646	Tuskawilla Rd to SR 417	108,285
00191652	CR 426 Safety Improvements	2,077,946
00191654	Jacobs Trail	366,056
00191655	Howell Creek Dam at Lake Howell Road	11,784
00191656	Longwood - Lake Mary Road	1,286,365
00191660	CR 46A at international Parkway Intersection Improvement	250,794
00191663	Future Projects Preliminary Engineering Evaluations	210,014
00191669	Wymore Rd and Oranole Rd Intersection Improvements	385,816
00191671	CR 427 (S R.Reagan Blvd) and North St Intersection Imprmts	483,034
00191672	W Lake Mary Blvd & Lake Emma Rd Intersection Imprvmts	96,920
00191673	State Road 426 and Mitchell Hammock Road Intersection	48,979
00191674	Palm Springs / E Central Parkway	306,557
00191675	Sand Lake Road / Hunt Club Blvd	175,000
	<i>Subtotal</i>	<u>7,015,564</u>
00192007	Wekiva Springs Rd Intersection Improvements	491,854
00192014	Bear Lake Rd - Orange County Line to SR 436	98,111
00192015	Markham Woods Rd (E Williamson to Lake Mary)	334,971
00192017	Markham Woods Road Gravity Well Repair	334,209

Sidewalk Family

00192509	Dike Road Sidewalk	675,000
00192584	County Road 46A Sidewalk	350,021
00192592	Midway Elementary School Area Sidewalk	994,568
00192599	East Hillcrest Street / Alpine Street Sidewalk	99,204
00192902	Country Club Road (C-15) Sidewalk	99,900
00192903	Mikler Road Sidewalk	250,002
00192905	Jamestown Community Sidewalk	31,093
00192909	WILSON RD SIDEWALK	24,119
00192910	Walker Elementary / Snowhill Rd Sidewalk	300,000
00192911	Eastbrook Elementary Area Sidewalks	325,000
00192912	Sterling Park Elementary / Eagle Circle Sidewalks	375,000
00192914	UPSALA RD. SIDEWALK	245,622
00192917	Airport Blvd Sidewalk	50,000
00192918	Grand Rd Sidewalk	350,000
00192919	Hattaway Dr Sidewalk	425,000
00192920	20th Street Sidewalk	175,000
00192921	Add Truncated Domes and Curb Ramps	100,000
00192922	East Altamonte Area Sidewalks	125,000
00192923	Merritt Street Sidewalk Reconstruction	20,000
00192924	Altamonte Elementary School Sidewalk	523,963
	<i>Subtotal</i>	<u>5,538,492</u>

00192701	Lake Jesup Basin Navy Canal	6,631
00192703	Mitigation Lake Jesup Basin RSF	120,000
00196901	Red Bug Pedestrian Overpass at Elementary School	3,339,171
00197001	US 17-92 Sanford Lakefront Project	2,900,000
00198101	Dean Road - SR 426 to Orange County Line	690,417
00198102	CR 419 Widening Lanes	5,735,390
00202353	Railroad Crossing Interim Improvements	28,600
00202507	School Traffic Circulation Commitment	166,366
00203002	Elder Creek / CR - 15 Pond	46,408
00205202	SR 426 / CR 419 Oviedo Cost Shared (TRIPS)	6,212,721
00205204	Altamonte Pedestrian Overpass (County / City Shared Cost)	2,000,000
00205302	SR 434 - Montgomery Rd to I-4 (TRIPS)	113,673
00205303	SR 434 Widen from 4 to 6 Lanes	8,620,569
00205304	SR 434 Six Laning - Rangeline Rd to CR 427	5,557,111
00205305	State Road 434 - Montgomery to I-4 - Utility Relocation	153,562
00205402	SR 46 2 to 4 Lanes Widening [BAR 11-96 FDOT Reimbursement 9/2.	(1,027,746)

Traffic Signals Family

00205531	Seminola at Button Mast Arms	58,265
00205540	SR434 @ CONSOLIDATED SERVICES	100,000
00205541	UPS Systems for Signals	110,000
00205542	SR436 Traffic Responsive System	340,425
00205545	Rinehart at Oregon Avenue - New Signal	180,000
00205546	Howell Branch Rd at Fire Station 23 - Mast Arm Conversion	180,000
00205547	Red Bug at Fire Station 27 - Mast Arm Conversion	180,000
00205548	Lake Mary Blvd Traffic Adaptive System	150,000
00205555	SR 400 / I-4 at SR 46 Mast Arms	36,800
	<i>Subtotal</i>	<u>1,335,490</u>

Traffic Fiber and ATMS Family

00205623	AERIAL FIBER UPGRADES	6,250
00205625	US Highway 17-92 at SR 417 Fiber Cabine Upgrade	70,000
00205626	Lake Mary Blvd at Rinehart Rd Fiber Hub Cabinet Upgrade	70,000
00205627	SR 434 at Sand Lake Rd Fiber Cabinet Upgrade	60,000
00205726	Network AsBuilts	350,016
00205733	Transponder Reader Stations	150,000
00205738	Alternative TMC Improvements	150,000
00205739	Core Switch Upgrade	200,000
00205740	Sign Verification Device Upgrade	100,000
	<i>Subtotal</i>	<u>1,156,266</u>

Secondary Stormwater Family

00209108	Lincoln Heights Drainage Improvements	2,563,742
00209110	West Crystal Dr. Drainage Improvements	248,994
00209113	Red Bug Lake Rd Outfall Drainage Improvements	504,363
00209114	Red Bug Lake Rd at Howell Creek Erosion Control	864,881
00209115	Upsala Rd CR 15 Drainage Improvements	250,000
00229115	SR 426 at Aloma Woods Conveyence Improvements	500,000
	<i>Subtotal</i>	<u>4,931,980</u>

00226301	SR 436 at Red Bug Lake Rd Interchange	23,309,600
00226302	SR 436 / RBL Interchange Casselberry Utility Relocate	1,633,000
00226303	SR 436 / RBL Interchange SNNOCWTA Utility Relocate	1,056,300

Arterial / Collector Pavement Rehabilitation Family

00227040	County Road 415 / 13th Street Pavement Rehabilitation	250,000
00227041	County Road 415 / Celery Avenue Pavement Rehabilitation	173,393
00227046	County Road 419	7,684
00227050	Brisson Ave. Roadway and Base Reconstruction	1,175,238
00227052	Dike Rd Roadway & Base Reconstruction	375,000
00227053	Sand Lake Rd Roadway & Base Reconstruction	445,000
00227054	N Hunt Club Blvd Roadway & Base Reconstruction	1,200,000
00227055	CR 425 Roadway & Base Reconstruction	370,000
00227056	Red Bug Lake Rd Roadway & Base Reconstruction	1,500,000
00227057	Wekiva Springs Rd Roadway & Base Reconstruction	250,000
00227058	Upsala Road Roadway and Base Reconstruction	615,000
	<i>Subtotal</i>	<u>6,361,315</u>

00228301	Sylvan Lake Outfall / Lake Level Control	2,044,140
00229001	Cassel Creek Stormwater Facility	759,254
00229204	Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	4,740,689
00229205	Lake Mary Blvd at international Pkwy - Pedestrian Crossing	4,380,723
00233801	CLUB II REGIONAL STORMWATER FACILITY/JPP	105,394
00241701	Midway Regional Stormwater Facility (IFAS)/Joint Participant	2,025,280
00251401	Rail Related Transit	38,224,000
00255731	Courtland Loop Tuska Bay	3,428
00255801	SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	138,300
00258401	Lockhart Smith Canal Regional Stormwater Facility	191,046
00259501	Grace Lake Design Modeling	878,132
00262101	Howell Creek Drive Outfall Improvement	170,000
00262111	Canterclub Trail Sinkhole	300,000
00262121	Asset Pavement Management Inventory	212,000
00262141	Celery Avenue Realignment	366,000
00276901	Total Maximum Daily Load Reduction Capital Projects	307,170
00276905	TMDL/BMAP - Wekiva Basin	112,317
00276906	TMDL/BMAP - Lake Jesup	49,642

00277001	Lake Mary Boulevard at Sun Drive Secondary Drainage	189,761
00278501	SR 46 and SR 415 / East Lake Mary Blvd Intersection	734,392
00279401	Osceola Pavement Markings	398,695
00282001	Whispering Winds Pond	99,156
00283101	Orange Blvd At Lockhart Smith Canal Bridge Replacement	1,099,929
00283401	Dyson Dr at Lake Howell Creek Bridge	900,000
00283501	Lake Howell Rd at Howell Creek Bridge	100,000
00283601	W.25th St. (CR46A) Pavement Rehabilitation - Old Lake Mary	218,676
00283801	Lake Mary Blvd Pavement Rehabilitation	151,920
00283901	Cross Seminole Trail Trestle Bridge Repair and Rehabilitation	52,712
00284201	Lake Jesup Evaluation Study	41,209
00284801	SR 46 PD&E Study	750,000
00284901	ARRA - Rinehart Road Resurfacing	20,549
00285001	Lake Hodge Outfall	156,236
00285501	Lake Mary Blvd Reconstruction ARRA	1,198,786
90000101	Minor Road Program - GECs	125,000
90000102	Collector Roads Program - GECs	125,000
90000103	Future Years State Road System - GECs	125,000
90000104	Safety / Sidewalk Program - GECs	125,000
90000115	Asphalt Surface Maintenance Program	2,051,570
90000116	Bridge Rehabilitation and Repairs	250,000
99999999	Project Contingency	4,257,492
		<u>201,166,380</u>

Source: Seminole County Fiscal Services File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx

2012
CIE Project Schedule Update

Summary of CIE Funding and Expenditures

CIE Totals by Fund	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
17/92 Redevelopment Fund	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
Anticipated Grants Fund	-	13,037,988.00	1,013,784.00	-	-
Community Development Block Grant	240,000.00	-	-	-	-
Facilities Maintenance Fund	600,107.00	-	-	-	-
Infrastructure Sales Tax Fund - 1991	5,125,000.00	-	10,125,000.00	-	-
Infrastructure Sales Tax Fund - 2001	33,132,900.00	21,592,000.00	1,067,440.00	716,000.00	-
Interlocal Agreements	190,000.00	-	-	-	-
Natural Lands Donation Fund	19,995.00	-	-	-	-
Natural Lands/Trail Bond Fund	1,150,000.00	-	-	-	-
Sewer Connection Fees	4,853,463.00	717,828.00	439,600.00	439,600.00	439,600.00
Solid Waste Fund	412,500.00	531,625.00	646,461.00	1,078,877.00	1,049,071.00
Transportation Trust Fund	20,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Unfunded - 80200	-	13,718,707.00	5,351,000.00	11,428,277.00	3,500,000.00
Water & Sewer (Operating) Capital Fur	13,332,423.00	9,309,224.00	7,161,298.00	5,924,659.00	7,075,503.00
Water & Sewer Bonds, Series 2006	56,000.00	-	-	-	-
Water & Sewer Bonds, Series 2010	3,432,794.00	-	-	-	-
Water & Sewer Operating Fund	979,290.00	979,290.00	979,290.00	979,290.00	979,290.00
Water Connection Fees	576,466.00	373,348.00	48,647.00	48,647.00	48,647.00
GRAND TOTALS	65,870,938.00	62,510,010.00	29,082,520.00	22,865,350.00	15,342,111.00

CIE Totals by Element	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
Drainage	625,000.00	14,005,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Mass Transit	-	500,000.00	500,000.00	500,000.00	500,000.00
Potable Water	13,118,145.00	8,489,466.00	5,439,108.00	4,656,990.00	7,103,754.00
Recreation/Open Space	2,010,102.00	4,788,707.00	2,351,000.00	7,928,277.00	-
Sanitary Sewer	10,112,291.00	2,890,224.00	3,189,727.00	2,735,206.00	1,439,286.00
Solid Waste	412,500.00	531,625.00	646,461.00	1,078,877.00	1,049,071.00
Transportation	39,592,900.00	31,304,988.00	13,456,224.00	2,466,000.00	1,750,000.00
GRAND TOTALS	65,870,938.00	62,510,010.00	29,082,520.00	22,865,350.00	15,342,111.00

Source: Seminole County Resource Management

IE Funding and Project #		Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Drainage	00008303	WEKIVA BASIN TMDL- WEST TRIANGLE DRIVE @ SWEETWATER CREEK RSF	-	1,450,000.00	-	-	-
Drainage	00008304	WEKIVA BASIN TMDL-HUNT CLUB BLVD @ W. WEKIVA TRAIL RSF	-	380,000.00	-	-	-
Drainage	00009002	SOLDIERS CREEK @ CR 427 RSF - LAKE JESUP TMDL PROJECT	-	2,700,000.00	-	-	-
Drainage	00009002	SOLDIERS CREEK @ CR 427 RSF - LAKE JESUP TMDL PROJECT	250,000.00	-	-	-	-
Drainage	00009003	HOWELL CREEK - LAKE JESUP TMDL	-	1,700,000.00	-	-	-
Drainage	00009004	BEAR GULLY CANAL - LAKE JESUP TMDL	-	1,050,000.00	-	-	-
Drainage	00009005	SIX MILE CREEK - LAKE JESUP TMDL PROJECT	-	1,350,000.00	-	-	-
Drainage	00229114	E SETTLERS LOOP CROSS DRAIN AND OUTFALL DITCH IMPROVEMENTS	-	1,500,000.00	-	-	-
Drainage	00255701	SUBDIVISION RETROFIT PROGRAM	-	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Drainage	00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK SUB BASIN	100,000.00	200,000.00	-	-	-
Drainage	00265212	SIX MILE CREEK @ EAGLE LAKE RSF -LAKE JESUP BASIN TMDL	125,000.00	175,000.00	-	-	-
Drainage	00265301	WEKIVA BASIN TMDL PHASE I	150,000.00	-	-	-	-
Drainage Total			625,000.00	14,005,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Mass Transit	00251401	RAIL RELATED TRANSIT	-	500,000.00	500,000.00	500,000.00	500,000.00
Mass Transit Total			-	500,000.00	500,000.00	500,000.00	500,000.00
Potable Water	00021700	Oversizing and Extension (Parent)	25,875.00	25,875.00	22,500.00	22,500.00	22,500.00
Potable Water	00021700	Oversizing and Extension (Parent)	31,625.00	31,625.00	27,500.00	27,500.00	27,500.00
Potable Water	00022901	Small Meter Replacement Program	979,290.00	979,290.00	979,290.00	979,290.00	979,290.00
Potable Water	00063601	Chapman Road Utility Relocation	167,603.00	-	-	-	-
Potable Water	00064522	Miscellaneous Interconnects Phase II	36,946.00	45,752.00	-	-	-
Potable Water	00064523	Large Meter Improvement Program	27,586.00	-	-	-	-
Potable Water	00064525	Meredith Manor Small Pipe Improvements	-	2,158,227.00	-	-	-
Potable Water	00064532	Old Tuskawilla Piping Improvements	-	-	-	-	1,849,272.00
Potable Water	00064533	Apple Valley Distribution Upgrades	-	-	-	-	1,248,149.00
Potable Water	00064534	Druid Hills Distribution Upgrades	-	-	-	-	434,175.00
Potable Water	00064536	Reclaim Main Valve Upgrades	25,000.00	-	-	140,000.00	140,000.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	28,907.00	28,907.00	26,147.00	26,147.00	26,147.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	36,791.00	36,791.00	33,278.00	33,278.00	33,278.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	197,097.00	197,097.00	178,275.00	178,275.00	178,275.00
Potable Water	00065209	Dean Road Widening	228,000.00	18,000.00	1,237,855.00	-	-
Potable Water	00065213	Howard Avenue Potable Water Improvements	77,526.00	-	-	-	-
Potable Water	00065214	Longwood/Markham Road Trail Extension	57,500.00	-	-	-	-
Potable Water	00065215	Cassel Creek Utility Relocates	6,203.00	-	-	-	-
Potable Water	00065215	Cassel Creek Utility Relocates	6,203.00	-	-	-	-
Potable Water	00065218	Wekiva Parkway Utility Relocates	-	-	-	700,000.00	-
Potable Water	00164301	Yankee Lake Alternative Water	62,500.00	62,500.00	-	-	-
Potable Water	00178301	Country Club Water Treatment Plant/Ozone Improvements	423,000.00	252,000.00	-	-	-
Potable Water	00178301	Country Club Water Treatment Plant/Ozone Improvements	423,000.00	252,000.00	-	-	-
Potable Water	00178302	Country Club Raw Water Main	344,344.00	-	-	-	-
Potable Water	00195700	Water Quality Plant Upgrades (Parent)	60,000.00	-	-	-	-
Potable Water	00195702	Lynwood Water Treatment Facility Upgrade/Ozone	3,432,794.00	-	-	-	-
Potable Water	00195702	Lynwood Water Treatment Facility Upgrade/Ozone	1,479,949.00	250,000.00	-	-	-
Potable Water	00195703	South East Regional Water Treatment Plant Improvements/Ozone	1,383,692.00	801,600.00	-	-	-
Potable Water	00200401	MARKHAM AQUIFER STORAGE WELL	-	-	500,000.00	-	-
Potable Water	00201101	Consumptive Use Permit Consolidation	17,500.00	17,500.00	15,000.00	15,000.00	15,000.00

IE Funding and Project #	Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Potable Water 00201500	Potable Well Improvements (Parent)	115,000.00	115,000.00	100,000.00	100,000.00	100,000.00
Potable Water 00201503	CUP Required Projects	896,290.00	3,537.00	-	-	-
Potable Water 00201505	Wellhead Protect Improvements	-	6,000.00	-	-	-
Potable Water 00201510	Potable Well Evaluations	240,000.00	-	-	-	-
Potable Water 00203101	Security Improvements/Enhancements	250,000.00	-	750,000.00	750,000.00	-
Potable Water 00203203	Apple Valley Well Replacement	350,000.00	1,370,000.00	650,000.00	-	-
Potable Water 00203204	Apple Valley Water Treatment Plant Upgrades - Phase 1&2	998,099.00	237,288.00	919,263.00	-	-
Potable Water 00216701	Markham Water Treatment Plant H2S Improvements	242,010.00	914,800.00	-	-	-
Potable Water 00216702	Heathrow Well Equipment Improvements	28,832.00	-	-	-	-
Potable Water 00216703	Heathrow Wellfield Redirect	338,983.00	85,677.00	-	-	-
Potable Water 00216705	Markham Wells Property Acquisition/Replacement-North West Service Area Supply We	100,000.00	600,000.00	-	1,685,000.00	-
Potable Water 00227407	Greenwood Lakes Water Reclamation Facility Improvements	-	-	-	-	1,500,000.00
Potable Water 00254202	1-4/SR 46 Utility Relocate	-	-	-	-	550,168.00
Potable Water Total	NOTE: Water projects in the second five years have not been adopted by the BCC and therefore are not listed"	13,118,145.00	8,489,466.00	5,439,108.00	4,656,990.00	7,103,754.00
Rec/Open Space 00187760	SEMINOLE WEKIVA TRAIL PHASE IV	300,000.00	-	-	-	-
Rec/Open Space 00187760	SEMINOLE WEKIVA TRAIL PHASE IV	-	2,000,000.00	-	-	-
Rec/Open Space 00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	850,000.00	-	-	-	-
Rec/Open Space 00234602	Sylvan Lake Park Playground Replacement & Additions	-	200,000.00	200,000.00	-	-
Rec/Open Space 00234603	Sylvan Lake Park - Sports Lighting of Fields C & D	-	330,824.00	-	-	-
Rec/Open Space 00234604	Sylvan Lake Park - Boardwalk Replacement	-	-	30,000.00	500,000.00	-
Rec/Open Space 00234606	Sanlando Park Shade Cover Additions	-	75,000.00	75,000.00	75,000.00	-
Rec/Open Space 00234607	Seminole County Softball Complex-Irrigation Replacement for Sports Fields	-	45,000.00	-	-	-
Rec/Open Space 00234608	Sanlando Park Playground Replacement	-	200,000.00	-	-	-
Rec/Open Space 00234609	Softball Complex Scoreboard Replacement	-	35,000.00	-	-	-
Rec/Open Space 00234611	Red Bug - Park Playground Replacement & Additions	-	300,000.00	-	-	-
Rec/Open Space 00234612	Red Bug Lake Park Shade Cover Additions	-	75,000.00	75,000.00	75,000.00	-
Rec/Open Space 00234613	Red Bug Lake Park - Irrigation Replacement for Sports Fields	-	35,000.00	-	-	-
Rec/Open Space 00234616	Kewannee Playground and Access Improvements	-	200,000.00	-	-	-
Rec/Open Space 00234618	Greenwood Lakes Park Playground Replacement	-	180,000.00	-	-	-
Rec/Open Space 00234619	Bookertown Park Playground Replacement	-	-	160,000.00	-	-
Rec/Open Space 00234620	Jamestown Playground and Site Improvements	-	-	-	135,000.00	-
Rec/Open Space 00234621	Lake Mills Park Playground Replacement	-	-	-	160,000.00	-
Rec/Open Space 00234622	Upgrade Sports Field Lighting	-	-	-	519,277.00	-
Rec/Open Space 00234623	Red Bug Lake Sports Lighting Replacement	-	226,000.00	203,000.00	250,000.00	-
Rec/Open Space 00234624	Sanlando Park - Sports Lighting Replacement	-	300,000.00	-	-	-
Rec/Open Space 00234630	Turf Field Renovations	-	-	200,000.00	-	-
Rec/Open Space 00234631	Maintenance Shop Security Fencing	-	-	-	22,000.00	-
Rec/Open Space 00234632	Fencing Replacement	-	-	38,000.00	-	-
Rec/Open Space 00234633	Multi-Use Turf Field Replacement	-	-	200,000.00	-	-
Rec/Open Space 00234634	Park Boardwalk Re-alignment	-	26,883.00	-	-	-
Rec/Open Space 00234635	Big Tree Park Boardwalk and Lighting	-	-	220,000.00	-	-
Rec/Open Space 00234636	Big Tree Park Potable Water	-	-	50,000.00	-	-
Rec/Open Space 00234638	Bookertown Park Sidewalks and Parking	-	-	-	75,000.00	-

IE Funding and Project #	Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Rec/Open Space 00234639	Greenwood Lakes Park Security Lighting	-	-	-	40,000.00	-
Rec/Open Space 00234640	Kewaukee Boardwalk Replacement	-	-	-	300,000.00	-
Rec/Open Space 00234641	Lake Jesup Boat Launch and Site Improvements	-	-	-	137,000.00	-
Rec/Open Space 00234642	Lake Mills Park Boardwalk Replacement and Restroom Renovation	-	560,000.00	-	-	-
Rec/Open Space 00234643	Lake Mills Park Traffic Circulation and Safety Lighting	-	-	-	540,000.00	-
Rec/Open Space 00234644	Lake Monroe Wayside Park Improvements	-	-	400,000.00	-	-
Rec/Open Space 00234645	Overlook Park Boardwalk Replacement	-	-	-	100,000.00	-
Rec/Open Space 00234646	Soldiers Creek Park Redevelopment	-	-	-	5,000,000.00	-
Rec/Open Space 00273931	Roof Capital Maintenance - Leisure (Ongoing)	288,072.00	-	-	-	-
Rec/Open Space 00273941	Exterior Building Capital Maintenance - Leisure Services (Ongoing)	184,876.00	-	-	-	-
Rec/Open Space 00273952	Flooring Replacement - Leisure Services (Ongoing)	127,159.00	-	-	-	-
Rec/Open Space 00282601	Sunland Park	-	-	500,000.00	-	-
Rec/Open Space 00285801	City of Oviedo Round Lake Park Improvements/Rehabilitation	240,000.00	-	-	-	-
Rec/Open Space 80000022	Urban and Community Forestry Grant Project	19,995.00	-	-	-	-
Recreation/Open Space Total		2,010,102.00	4,788,707.00	2,351,000.00	7,928,277.00	-
Sanitary Sewer 00024803	SCADA Systems Upgrades	10,471.00	6,099.00	-	-	-
Sanitary Sewer 00024803	SCADA Systems Upgrades	6,981.00	4,066.00	-	-	-
Sanitary Sewer 00024803	SCADA Systems Upgrades	17,452.00	10,164.00	-	-	-
Sanitary Sewer 00024806	SCADA System Hardware	34,500.00	-	-	-	-
Sanitary Sewer 00024806	SCADA System Hardware	23,000.00	-	-	-	-
Sanitary Sewer 00024806	SCADA System Hardware	57,500.00	-	-	-	-
Sanitary Sewer 00082900	Wastewater Pump Station Upgrades (Parent)	375,000.00	375,000.00	334,822.00	334,822.00	334,822.00
Sanitary Sewer 00082900	Wastewater Pump Station Upgrades (Parent)	1,125,000.00	1,125,000.00	1,004,464.00	1,004,464.00	1,004,464.00
Sanitary Sewer 00082912	Heathrow Master Pump Station Upgrades	323,073.00	50,087.00	-	-	-
Sanitary Sewer 00082912	Heathrow Master Pump Station Upgrades	969,217.00	150,262.00	-	-	-
Sanitary Sewer 00082914	Pump Station Conversion to Digital Radio	208,726.00	11,226.00	-	-	-
Sanitary Sewer 00082914	Pump Station Conversion to Digital Radio	1,878,530.00	101,030.00	-	-	-
Sanitary Sewer 00083104	Woodcrest 5 Pump Station	14,250.00	-	-	-	-
Sanitary Sewer 00083104	Woodcrest 5 Pump Station	4,750.00	-	-	-	-
Sanitary Sewer 00195204	Yankee Lake Wastewater Regional Facility Phase 3 Improvements	-	-	403,000.00	403,000.00	-
Sanitary Sewer 00216402	Iron Bridge Equipment Replacement	73,135.00	25,300.00	34,441.00	-	-
Sanitary Sewer 00216404	Iron Bridge Flow Equalization	127,560.00	-	850,400.00	892,920.00	-
Sanitary Sewer 00216406	Iron Bridge Secondary Clarifier Drives	-	-	212,600.00	-	-
Sanitary Sewer 00216410	Iron Bridge - Wetland Pump Station	510,240.00	510,240.00	-	-	-
Sanitary Sewer 00219701	SR 46 Force Main Upgrade	59,200.00	-	-	-	-
Sanitary Sewer 00219701	SR 46 Force Main Upgrade	88,800.00	-	-	-	-
Sanitary Sewer 00223101	Residential Reclaimed Water Main Retrofit Phase III	3,636,000.00	163,000.00	-	-	-
Sanitary Sewer 00227402	Greenwood Lakes/Lake Mary Pump Station Modifications	179,179.00	-	-	-	-
Sanitary Sewer 00227402	Greenwood Lakes/Lake Mary Pump Station Modifications	59,727.00	-	-	-	-
Sanitary Sewer 00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	56,000.00	-	-	-	-
Sanitary Sewer 00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	-	56,000.00	56,000.00	56,000.00	56,000.00
Sanitary Sewer 00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
Sanitary Sewer 00283002	SSNOCWTA Infiltration & Inflow Correction SE Collection System	230,000.00	258,750.00	250,000.00	-	-
Sanitary Sewer Total	NOTE: Sewer projects in the second five years have not been adopted by the BCC and therefore are not listed"	10,112,291.00	2,890,224.00	3,189,727.00	2,735,206.00	1,439,286.00

IE Funding and Project #	Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Transportation 00205631	SR 436 FIBER UPGRADE	50,000.00	-	-	-	-
Transportation 00205743	VIDEO DETECTION INSTALLATION (23 LOCATIONS)	100,000.00	-	-	-	-
Transportation 00205744	VARIABLE MESSAGE SIGN UPGRADES (10 LOCATIONS)	150,000.00	-	-	-	-
Transportation 00227012	ARTERIAL COLLECTOR PAVEMENT REHAB PARENT	-	1,710,000.00	-	-	-
Transportation 00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION PROJECT	1,000,000.00	-	-	-	-
Transportation 00227062	SAND LAKE ROAD PAVEMENT REHABILITATION	110,000.00	-	-	-	-
Transportation 00227063	HUNT CLUB BLVD PAVEMENT REHABILITATION	400,000.00	-	-	-	-
Transportation 00227064	DOUGLAS AVE PAVEMENT REHABILITATION	200,000.00	-	-	-	-
Transportation 00255801	STATE ROAD 46 GATEWAY SIDEWALK	156,400.00	-	-	-	-
Transportation 00255801	STATE ROAD 46 GATEWAY SIDEWALK	-	3,128,000.00	-	-	-
Transportation 00262151	PUBLIC WORKS MINOR PROJECTS	300,000.00	-	-	-	-
Transportation 00262161	DIRT ROAD PAVING PROGRAM	1,500,000.00	717,000.00	717,000.00	716,000.00	-
Transportation 00265101	COUNTYWIDE PIPE LINING PROGRAM	760,000.00	440,000.00	-	-	-
Transportation 00265401	TMDL EVALUATION LAKE MILLS SUB BASIN GROUP	125,000.00	250,000.00	-	-	-
Transportation 00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	175,000.00	175,000.00	-	-	-
Transportation 00282801	Mast Arms Construction Projects	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
Transportation 00283100	BRIDGE MAINTENANCE PROJECTS	500,000.00	500,000.00	-	-	-
Transportation 00285601	Target Area Sidewalks	100,000.00	-	-	-	-
Transportation 00285701	Midway Street Light Upgrade	90,000.00	-	-	-	-
Transportation 90000102	GENERAL ENGINEERING CONSULTANTS PROJECT I	100,000.00	-	-	-	-
Transportation 90000103	GENERAL ENGINEERING CONSULTANTS PROJECT II	100,000.00	-	-	-	-
Transportation 90000115	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000.00	6,000,000.00	-	-	-
Transportation 90000116	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000.00	400,000.00	-	-	-
Transportation 90000118	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000.00	200,000.00	-	-	-
Transportation Total		39,592,900.00	31,304,988.00	13,456,224.00	2,466,000.00	1,750,000.00
Grand Total		65,870,938.00	62,510,010.00	29,082,520.00	22,865,350.00	15,342,111.00

NOTE: Projects highlighted are either unfunded by the Board or dependent upon additional grant funding. The Board has not committed funding to start or complete these projects. Mass Transit Project #00251401 is related to maintenance of the SunRail commuter stations only.

Source: Seminole County Resource Management

Funding #	Project #	Project Description and Scope
POTABLE WATER		
Potable Water	00021700	The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements. Projects are necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements.
Potable Water	00021700	The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements. Projects are necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements.
Potable Water	00022901	Current inventory of small service meters 5/8 through 2 inch is approximately 46,500 meters. Three thousand (3000) of those units are in service areas acquired eight (8) years ago and records indicate that these meters would be the first units to be changed out. With three (3) meter replacement Technicians designated to this program, the planned target replacement meters should average 4,650 annually. As the oldest meters and associated infrastructure are replaced, efficiencies in replacements should increase. It is anticipated the first cycle of total replacements will take approximately 10 years to complete. Subsequent periods will move at a more efficient pace as infrastructure is upgraded. "The primary purpose of the program is to ensure that the cost of water and sewer service is equitable distributed among all customers by accurate meters. A secondary purpose is reduction of current revenue losses that occur because old and worn out meters may under register for long periods without complete stoppage. The program will be ongoing after every meter is changed out at the 10 year cycle. Once the first 10 year cycle is complete the process starts over again."
Potable Water	00063601	Project is to design, permit and construct 5,900 feet of 16 inch water main, 6700 feet of 12 inch force main to support roadway improvements. This project is to be completed in conjunction with the Transportation / Public Works project (#00006301). Project is necessary to relocate existing utilities due to the Transportation / Public Works Chapman Road Utility Relocation project (00006301).
Potable Water	00064522	Construction of new and upgrade of existing potable water interconnects between Seminole County and other potable water utilities like Maitland (Druid Hills), Altamonte Springs (Apple Valley, Meredith Manor and Lake Harriett WTP); Casselberry (Red Bug Lake Road/SER); Casselberry (Howell Branch Road/SER); Orange County (McCulloch & Dean/SER); Oviedo (Dunhill/SER); Longwood (427/Northeast Service Area); and Sanford (Seminole Town Center/Lake Monroe) to comply with our water audit. These interconnects will provide support for Seminole County service areas through emergency connections with other utilities in case of loss of pressure or plant shutdown.
Potable Water	00064523	Developing and executing procedures for testing and replacement of large potable meters (3 inches and larger), which measure water use by large commercial accounts. Identifying meters to be replaced requires prior testing. This project is necessary to provide meter reliability and improve customer service.
Potable Water	00064525	Upgrade of existing piping system to improve hydraulic deficiency by increasing the diameter of pipes in the eastern and western portions of the distribution system. Project is necessary to address pressure deficiencies in distribution system.
Potable Water	00064532	Replacement of aging, small water distribution mains in Old Tuskawilla area to current Land Development Code (LDC) requirement of a minimum 6-inch diameter Dyson Dr, Black Acre Trail, Dove lane, Gator lane, Oselcot Trail, Deer run, Elk Court, and Howell Creek Drive. Requirement of the Land Development Code.
Potable Water	00064533	Replacement of aging, small water distribution mains in Apply Valley service area to current Land Development Code (LDC) requirements of a minimum 6-inch diameter including Robin Hill, Peacock Drive, North Street, Virginia Avenue and Pressview Avenue. Land Development Code requirements.
Potable Water	00064534	Replacement of aging, small water distribution mains in Druid Hills service area to current Land Development Code (LDC) requirement of a minimum 6-inch diameter including Flame Avenue, Melanie Way, Cynthia Court, Trinity Woods Lane, and Woodlake Drive. Land Development Code requirements.
Potable Water	00064536	Preliminary engineering services are required to identify 8 existing 24-inch butterfly valves in the reclaimed water distribution system with potential upgrades to gate valves in the future. Improve the ability of operational staff to isolate segments of the reclaimed water distribution system to better perform routine maintenance or repair.
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.

Funding ar	Project #	Project Description and Scope
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.
Potable Water	00065209	Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101). This project is necessary to adjust utilities in conflict with road widening construction project.
Potable Water	00065213	Relocation of 6-inch water main impacted by Florida Department of Transportation roadway improvements. Relocation needed to accommodate Florida Department of Transportation I-4 widening work.
Potable Water	00065214	Required utility work including adjustments of valve collars and individual service relocations. This project is in conjunction with and supports the County Public Works Project (00187761) that is planned for construction during the Fiscal Year 2012/13.
Potable Water	00065215	Relocation of existing utilities due to bridge replacement work in conjunction with Public Works Project #00229001 Cassel Creek Stormwater Facility. This project is necessary to relocate utilities to accommodate Public Works Department Bridget replacement project.
Potable Water	00065215	Relocation of existing utilities due to bridge replacement work in conjunction with Public Works Project #00229001 Cassel Creek Stormwater Facility. This project is necessary to relocate utilities to accommodate Public Works Department Bridget replacement project.
Potable Water	00065218	This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway. The scope of the utility relocation work will be determined when the design for the roadway commences. This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway.
Potable Water	00164301	Prepare design for a future construction of a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013.
Potable Water	00178301	Design, construction and permitting for plant upgrades including ozone treatment. Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.
Potable Water	00178301	Design, construction and permitting for plant upgrades including ozone treatment. Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.
Potable Water	00178302	Project includes approximately 8,500 linear feet of 16" and 20" raw water piping from Greenwood Lakes to Country Club Water Treatment Plant. This project will provide more efficient use of resources and consolidate operations.
Potable Water	00195700	Projects relating to major upgrades to the water plant (including ozone treatment) and interim improvements to the chemical feed systems. Projects are necessary to maintain compliance with water quality regulatory requirements through Treatment Plant improvements as determined by the Water Quality Master Plan.
Potable Water	00195702	This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.

E Funding ar	Project #	Project Description and Scope
Potable Water	00195702	This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
Potable Water	00195703	This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
Potable Water	00200401	Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is a pilot study to determine if aquifer storage is feasible. The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand.
Potable Water	00201101	Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas. Funds also needed to meet conditions of the consolidated consumptive use permit. Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water.
Potable Water	00201500	The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities. Project is necessary in order to maintain state mandated regulatory compliance and water quality criteria for all existing groundwater wells.
Potable Water	00201503	Deepen two wells at the Lynwood Well field as required in the St Johns River Water Management District CUP. Construct Salt Water Intrusion Monitor Well No. 4. Convert Lake Hayes WTP two supply wells to monitor wells. Conduct sanitary survey modifications to South East Regional Well No. 5. This project is necessary to comply with CUP permit conditions.
Potable Water	00201505	Modify and rehabilitate water treatment plant wells to comply with Florida Department Environmental Protection regulations regarding sanitary protection. This project is necessary to meet regulatory requirements per Florida Administrative Code Ch. 62-555.
Potable Water	00201510	Evaluations/Investigation into the condition of the following wells: Southeast Regional Wells 5, 6 and 8; Heathrow Well 3; Lake Harriet Wells 1 and 3; Lake Hayes Well 3 in preparation for future decommissioning. This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells.
Potable Water	00203101	A new badge security system is needed for Environmental Services Department utility sites, which includes security related hardware (cameras, electronic gates, barbed wire, etc.) Project is necessary to secure the County's utility infrastructure and ensure public health and safety. Work is continuing on the County's existing security infrastructure. Improvements continue to be made to improve the County's detection, assessment and response capabilities at several facilities. County staff continue to identify areas for potential improvement. This project provides funding on an annual (fiscal year) basis.
Potable Water	00203203	Addition of a new well for the Apple Valley Water Treatment Plant to replace a deteriorating well at the Water Treatment Plant. This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells.
Potable Water	00203204	Phase 1 - Replacement of Ground Storage Tank (GST) 1 with a new glass-lined steel construction 100,000 gallon GST. Phase 2 - includes electrical and security modifications and distribution improvements. This project is necessary to provide water storage reliability and system performance during peak demand.
Potable Water	00216701	The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells.
Potable Water	00216702	Upgrades to the raw water pumping equipment. Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
Potable Water	00216703	Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant. Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.

E Funding ar	Project #	Project Description and Scope
Potable Water	00216705	Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant and subsequent construction of the well. Additional well is needed to provide reliable water supply to the Northwest Service Area.
Potable Water	00227407	Installation of a new 75 ft clarifier Addition of the third clarifier is necessary to improve plant hydraulics
Potable Water	00254202	Joint project agreement with with the Florida Department of Transportation for adjusting existing utilities within the new proposed interchange at State Road 46 and SR 400 (I-4). The Florida Department of Transportation is constructing a new interchange at I-4 at State Road 46 and utility lines require adjustment.
SANITARY SEWER		
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatment plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatment plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatment plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00082900	The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station. This project is a holding fund for sourcing unanticipated pump station upgrades or unanticipated costs in the CIP family. Projects are necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that an average of twenty-one lift stations will reburbished annually. The pump station upgrades are identified by condition assessment and input from maintenance staff.
Sanitary Sewer	00082900	The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station. This project is a holding fund for sourcing unanticipated pump station upgrades or unanticipated costs in the CIP family. Projects are necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that an average of twenty-one lift stations will reburbished annually. The pump station upgrades are identified by condition assessment and input from maintenance staff.
Sanitary Sewer	00082912	This master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant that requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.

E Funding ar	Project #	Project Description and Scope
Sanitary Sewer	00082912	This master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant that requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.
Sanitary Sewer	00082914	<p>The development and installation of a communication system to enable communication between SCADA system and County lift stations.</p> <p>The County's SCADA system supports the monitoring and control of the county's potable water plants, wastewater plants and recalcimed pump station operations.</p> <p>The County will be migrating from our current analog 800Mhz radio system to a new digital (P25) radio platform by 2014.</p> <p>Environmental Services has over 300 sewer pump stations that utilize the County's radio signal to monitor and transmit data. These pump stations will need to be converted to function with the new digital signal format. This project will provide for new equipment, programming and labor to convert to the new signal. The current rebanding effort by Public Safety to the existing communication system will not allow continued use of bandwidth for communication between SCADA system and County lift stations.</p>
Sanitary Sewer	00082914	<p>The development and installation of a communication system to enable communication between SCADA system and County lift stations.</p> <p>The County's SCADA system supports the monitoring and control of the county's potable water plants, wastewater plants and recalcimed pump station operations.</p> <p>The County will be migrating from our current analog 800Mhz radio system to a new digital (P25) radio platform by 2014.</p> <p>Environmental Services has over 300 sewer pump stations that utilize the County's radio signal to monitor and transmit data. These pump stations will need to be converted to function with the new digital signal format. This project will provide for new equipment, programming and labor to convert to the new signal. The current rebanding effort by Public Safety to the existing communication system will not allow continued use of bandwidth for communication between SCADA system and County lift stations.</p>
Sanitary Sewer	00083104	New gravity sewer to enable decommissioning of the Woodcrest 5 pump station. This project includes the replacement of existing pump station and construction of new pump station and re-routing of force main and gravity sewer.
Sanitary Sewer	00083104	New gravity sewer to enable decommissioning of the Woodcrest 5 pump station. This project includes the replacement of existing pump station and construction of new pump station and re-routing of force main and gravity sewer.
Sanitary Sewer	00195204	Rehabilitation of equipment identified in Master Plan which will assess condition of existing equipment and recommend additional upgrades to optimize plant performance. Improve efficiency and reliability of equipment nearing end of service life.
Sanitary Sewer	00216402	Agreement with City of Orlando to refurbish and replace existing equipment at Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216404	Agreement with City of Orlando for flow equalization to treat a consistent wastewater flow to the plan at the Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216406	Agreement with City of Oriando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216410	Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. This project will provide more efficient use of resources and consolidate operations.

Funding ar	Project #	Project Description and Scope
Sanitary Sewer	00219701	Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.
Sanitary Sewer	00219701	Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.
Sanitary Sewer	00223101	Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.
Sanitary Sewer	00227402	Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF. Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected.
Sanitary Sewer	00227402	Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF. Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283002	Annual allocation of funds to upgrade sewer mains and lift stations to mitigate inflow and infiltration. Mitigation of inflow and infiltration will reduce monthly fees for excess wastewater conveyed to Iron Bridge. Expenses for mitigating inflow and infiltration will be reimbursed by SSNOCWTA.

Source: Seminole County Resource Management

**Summary of CIE Funding and Expenditures
FY 2011/12**

Department Family	Number	Description	Adopted
Central Services			
Capital			
Proactive Maintenance Family			
00273920	HVAC - General Government	41,900	
00273921	HVAC - Libraries	141,150	
00273922	HVAC - Solid Waste	6,850	
00273930	Roof Capital Maintenance - General Government	138,690	
00273931	Roof Capital Maintenance - Leisure	39,405	
00273932	Roof Capital Maintenance - Roads	<u>10,690</u>	
		<u>378,685</u>	
Other			
70000601	Wellness Program	<u>100,000</u>	
		<u>478,685</u>	
Constitutional Officers			
Capital			
00285401	Corrections Facility Water Main	<u>80,000</u>	
Environmental Services / Water & Sewer			
Capital			
Oversizings and Extensions			
00021700	Oversizing and Extension (Parent)	32,609	
00021705	Douglas Grant	<u>93,500</u>	
		<u>126,109</u>	
General System Improvements			
00024800	General System Planning & Improvements (Parent)	15,000	
00024803	SCADA System Upgrades	565,863	
00201101	Consumptive Use Permit Consolidation	18,000	
00255201	UTILITIES MASTER PLAN	<u>150,000</u>	
		<u>748,863</u>	
Utility Adjustments			
00063601	Chapman Road Utility Relocation	78,215	
00065200	Minor Utility Roads Upgrades (Parent)	500,000	
00065207	SR 436 Flyover Utility Relocate	2,070,945	
00065209	Dean Road Widening	11,660	
00065210	Red Bug Lake Road/SR 426 Pedestrian Overpass	<u>341,432</u>	
		<u>3,002,252</u>	
Water Distribution Improvements			
00064500	Water Distribution Improvements (Parent)	147,778	
00064522	Miscellaneous Interconnects Phase 2	142,506	
00064523	Large Meter Improvement Program	1,338,094	
00064526	Bear Lake Water Main Loop	5,000	
Water Distribution Improvements (cont.)			
00064528	Fire Hydrants	12,000	
00203202	Apple Valley Transmission Main	<u>3,899</u>	
		<u>1,649,277</u>	
Wastewater Pump Station Upgrades			
00082900	Wastewater Pumping Improvements (Parent)	1,500,000	
00082912	Heathrow Master Pump Station Upgrades	<u>165,170</u>	
		<u>1,665,170</u>	
Wastewater Collection System Improvements			
00083100	Wastewater Conveyance Improvements (Parent)	37,500	
00083104	Woodcrest 5 Pump Station	584,801	
00219701	SR 46 Force Main Extension	<u>148,000</u>	
		<u>770,301</u>	

Environmental Services / Water & Sewer (cont.)

Capital (cont.)

Adopted

Water Plant Improvements

00178301	Country Club Well #3	15,334,942
00178302	Country Club RW and FW Mains	2,491,350
00178303	Country Club Consolidation - GWL WTP Demo	27,000
00195700	Water Quality Plant Upgrades - Parent	60,000
00195702	Lynwood WTP Upgrade/Ozone	500,000
00195703	Ser WTP Improvements/Ozone	29,477,628
00195706	Lynwood WTP Interim Chemical Upgrade	57,921
00195708	Initial Distribution System Evaluation Completion	25,000
00200401	Markham Aquifer Storage Well	40,000
00201500	Potable Well Improvements (Parent)	115,000
00201503	CUP Required Projects	1,505,500
00201505	San Survey Wellhead Protect Improvements	15,000
00201509	Potable Well Decommissioning	11,000
00201510	Potable Well Evaluations	22,000
00201511	Druid Hills Well Improvements	17,000
00201512	Deepen Heathrow Well #4	19,500
00203203	Apple Valley Well Replacement	15,000
00203204	Apple Valley Treatment Plant Upgrades - Phase 1	135,000
00203302	Lake Harriet WTP Demolition	9,849
00203303	Druid Hills WTP Yard Pipe Upgrades	5,000
00203305	Lake Brantley WTP Demolition	12,145
00203306	Doi Ray WTP Demolition	11,067
00203308	Hanover WTP Demolition	10,161
00216701	Markham Plant H2S Treatment	1,407,483
00216702	Heathrow Well Equipment Improvements	702,196

Water Plant Improvements (cont.)

00216703	Heathrow Wellfield Project	3,894,868
		<u>56,011,610</u>

Reclaimed Water System Improvements

00195201	Yankee Lake Plant Expansion Rerate	560,000
00195202	Yankee Lake Wastewater Regional Facility Permit Renewal	7,500
00204001	Tri-Party Optimization Program	55,000
00227402	GW Lake Mary Pump Station Modifications	12,000
00227404	Greenwood Lakes Wastewater Permit Renewal	7,500
		<u>642,000</u>

Iron Bridge Agreement

00216405	Iron Bridge - Low Voltage	425,200
00216408	Iron Bridge - Flume	212,600
00216409	Iron Bridge - Odor	212,600
00216410	Iron Bridge - Wetland Pump Station	574,020
		<u>1,424,420</u>

Other 99999999 Project Contingency

1,062,452

70000010	Wetlands Monitoring Site Installations for CUP #6213	130,000
70000011	Unidirectional Flushing Program	300,000
		<u>67,532,454</u>

Environmental Services / Solid Waste

Capital

Central Transfer Station Improvements

00201901	Tipping Floor Resurfacing	150,000
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Landfill Environmental Controls

00244601	Landfill Gas System Expansion	250,000
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Planning and Permitting

00245101	Landfill Solid Waste Operating Permit - Renewal	175,000
		<u>575,000</u>

Growth Management		Adopted
Other		
70000300	Curascript A.K.A. Priority Healthcare QTI	22,100
70000303	Pershing QTI	12,150
70000307	Access Mediquip QTI	29,000
70000309	Pershing, LLC/BYN Mellon QTI	30,000
70000309	Advanced Solar Photonics, LLC QTI (4/27/2010)	22,500
70000310	Fiserv, Inc QTI	20,000
		<u>135,750</u>
Public Safety		
Capital		
00012804	Traffic Preemption Devices	50,000
00189304	Renovation to Fire Station 16	200,000
Other		
70056100	Mobile Data Communications Upgrade	268,376
		<u>518,376</u>
Public Works		
Capital		
00187760	Seminole Wekiva Trail Phase IV	50,000
00191676	CR 46A (W 25th St) Safety Project	300,000
00191677	SR 46 Intersection Imprvmts at Jungle Rd / Rest Haven Rd.	125,000
00198101	Dean Road - SR 426 to Orange County Line	4,000,000
00283501	Lake Howell Rd at Howell Creek Bridge	1,000,000
90000102	General Engineering Consultants Project II	100,000
90000103	General Engineering Consultants Project II	100,000
Arterial / Collector Pavement Rehabilitation		
00227059	Snow Hill Rd Drainage and Pavement Reconstruction	240,000
00227060	Wymore Rd Pavement Reconstruction Project	552,000
00227061	Rinehard Rd Pavement Rehabilitation Project	1,008,000
		<u>1,800,000</u>
Capital Maintenance Public Works		
90000115	Asphalt Surface Maintenance Program	6,000,000
90000116	Bridge Rehabilitation and Repairs	400,000
90000118	Trail Resurfacing Programs	200,000
		<u>6,600,000</u>
Lake Jesup Basin		
00209114	Red Bug Lake Rd at Howell Creek Erosion Control	300,000
00229001	Cassel Creek Stormwater Facility	600,000
00265201	Brookside Rd @ Brookside Ct	300,000
00265202	Bear Gully Rd @ Chapman Rd	350,000
00277001	Lake Mary Boulevard at Sun Drive Secondary Drainage	750,000
		<u>2,300,000</u>
Minor Roads		
00191652	CR 426 Safety Improvements	1,885,929
00192018	CR 419 @ Lockwood Blvd	125,000
00192019	Oxford Rd and Fernwood Blvd	75,000
Minor Roads (cont.)		
00192020	SR 434 @ Sand Lake Rd	150,000
		<u>2,235,929</u>
Pipe Lining		
00265101	Countywide Pipe Lining Parent Project	350,000

Public Works (cont.)		Adopted
Capital (cont.)		
Sidewalk		
00192909	Wilson Road Sidewalk	30,000
00192921	Add Truncated Domes and Curb Ramps	100,000
00192922	East Altamonte Area Sidewalks	525,000
00192925	Oranole Rd Sidewalks	200,000
00192926	Longwood Markham Rd Missing Sidewalks Gaps	150,000
00192927	W Highland St Sidewalks	135,000
00192928	Emma Oaks Trail	200,000
00192929	Forest City Elementary Sidewalks	150,000
00192930	Weathersfield Area Sidewalks	<u>125,000</u>
		<u>1,615,000</u>
Traffic Fiber and ATMS		
00205628	Rinehart Rd Fiber Upgrade	75,000
00205629	Various Fiber Upgrades (21 Locations)	125,000
00205741	Variable Message Boards - ATMS Phase II Project	360,000
00205742	ATMS Video Detection Project	<u>90,000</u>
		<u>650,000</u>
Traffic Signals		
00205549	Wekiva Springs Rd @ Fire Station #16 Mast Arms	120,000
00205550	SR 46 @ Fire Station #41 - Conversion to Mast Arm	120,000
00205551	SR 46 @ F.S. #42 Mast Arms	120,000
00205552	Signal Cabinets - ATMS Phase II (Installation Only)	100,000
00205553	E Altamonte Dr @ Palm Springs Dr Mast Arms	150,000
00205554	Rinehart Dr @ Best Buy/Wal-Mart Mast Arms	<u>190,000</u>
		<u>800,000</u>
Wekiva Basin		
00265301	Wekiva Basin TMDL Phase I	<u>125,000</u>
Other		
00262121	Asset Pavement Management	90,000
00262131	Travel Time and Delay Study	50,000
00276901	Total Maximum Daily Load Reduction Capital Projects	<u>72,000</u>
		<u>22,362,929</u>
Grand Total		<u>\$ 91,683,194</u>

NOTE: Projects highlighted are unfunded projects. The Board has not committed funding to start or complete these projects.

Source: Seminole County Resource Management

MetroPlan Orlando
 Transportation Improvement Program
Interstate Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2425922 SIS Project	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 4 Special Use Lanes 2010 LRTP - Tech. Rep. #3 pg. 9	TBD	2	0	0	0	0	NHAC	PE	TBD	TBD	FDOT
2425923 SIS Project	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 4 Special Use Lanes 2010 LRTP - Tech. Rep. #3 pg. 9	TBD	52	0	0	0	0	NHAC	PE	TBD	TBD	FDOT
2425924 SIS Project	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	10.30	Add 4 Special Use Lanes 2010 LRTP - Tech. Rep. #3 pg. 9	5	15	0	1,950	3,110	0	ACNH	PE	455,000	460,080	FDOT
2427022 SIS Project	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp 2010 LRTP - Tech. Rep. #3 pg. 36	TBD	17	0	0	0	0	BND5	ROW	TBD	TBD	FDOT
4075731 SIS Project	I-4	at SR 46		3.52	Minor Interchange Improvements 2010 LRTP - Tech. Rep. #3 pg. 9	53,419	1,019	0	0	0	0	DIH	PE	0	54,439	FDOT
4084171 SIS Project	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition 2010 LRTP - Tech. Rep. #3 pg. 9	95,942	44,059	0	0	0	0	DIH	ROW	0	140,001	FDOT
4290801 SIS Project	I-4	W of SR 434	W of Lake Mary Blvd.	4.51	Resurfacing 2010 LRTP - Overview pg. 27	112	8,664	0	0	0	0	ACIM	PE	0	8,782	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes	TBD	1,285	0	0	0	0	0	SA	ROW	0	TBD	FDOT
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes <i>2010 LRTP - Tech. Rep. #3 pg. 11</i>	5,578	3	0	0	0	0	0	DDR	PE	195	44,425	FDOT
						750	0	0	0	0	0	EB	PE				
						963	0	0	0	0	0	DDR	ROW				
						64	0	0	0	0	0	DIH	ROW				
						0	0	0	0	30,136	0	DDR	CST				
						0	0	0	0	494	0	DIH	CST				
						0	0	0	0	0	0	OS	CST				
2401962	SR 15/600/US 17/92	at Soldiers Creek PL		0.10	Drainage Improvements	0	2,700	0	0	0	0	0	DDR	CST	0	2,702	Seminole Co.
							2	0	0	0	0	0	DIH	CST			
							0	2,702	0	0	0	0	Total				
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.		New Road Construction <i>2010 LRTP - Tech. Rep. #3 pg. 28</i>	441	2	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
							6,200	0	0	0	0	0	OS	PE			
							0	0	0	0	0	0	Total				
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4		New Road Construction <i>2010 LRTP - Tech. Rep. #3 pg. 28</i>	TBD	3	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
							3	0	0	0	0	0	Total				
2402162	SR 46	Mellenville Ave.	SR 415	2.64	Widen to 4 Lanes <i>2010 LRTP - Tech. Rep. #3 pg. 11</i>	TBD	3	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
							3	0	0	0	0	0	Total				
2402163	SR 46	Mellenville Ave.	SR 415	2.64	ROW for Future Capacity <i>2010 LRTP - Tech. Rep. #3 pg. 11</i>	5,529	624	0	0	0	0	0	DDR	ROW	0	7,534	FDOT
						87	0	0	0	0	0	DIH	ROW				
						4	0	0	0	0	0	OS	ROW				
						936	0	0	0	0	0	SA	ROW				
						354	0	0	0	0	0	SU	ROW				
						0	2,005	0	0	0	0	0	Total				
2402164	SR 46	SR 415	CR 426	4.57	Project Development and Environment Study <i>2010 LRTP - Tech. Rep. #3 pg. 11</i>	TBD	21	0	0	0	0	0	DIH	PD&E	0	TBD	FDOT
							21	0	0	0	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
2402165	SR 46	Mellonville Ave.	Brisson Ave.	0.75	Widen to 4 Lanes <i>2010 L RTP - Tech. Rep. #3 pg. 11</i>	TBD	185	0	0	0	0	0	DIH	CST			FDOT
							185	0	0	0	0	0	Total		TBD	TBD	
2402167	SR 46	SR 415	CR 426	7.39	Widen to 4 Lanes <i>2010 L RTP - Tech. Rep. #3 pg. 11</i>	0	0	0	5,200	0	0	0	DDR	PE			FDOT
						0	0	0	100	0	0	0	DIH	PE			
						0	0	0	5,300	0	0	0	Total		TBD	TBD	
2402314	SR 434	SR 414/Maitland Blvd.	SR 436	1.75	Landscaping <i>2010 L RTP - Overview pg. 27</i>	0	420	0	0	0	0	0	DS	CST			Altamonte Springs
						0	420	0	0	0	0	0	Total		0	420	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes <i>2010 L RTP - Tech. Rep. #3 pg. 11</i>	44,009	3	0	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
							5	0	0	0	0	0	DIH	ROW			
							232	0	0	0	0	0	LF	ROW			
							8,689	0	0	0	0	0	LFP	ROW			
							165	0	0	0	0	0	TRIP	ROW			
							10	0	0	0	0	0	DIH	CST			
							0	28	0	0	0	0	TRIP	CST			
						44,009	9,104	78	0	0	0	0	Total		0	53,191	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover <i>2010 L RTP - Tech. Rep. #3 pg. 11</i>	34,845	10	0	0	0	0	0	DIH	PE			FDOT
							15	0	0	0	0	0	SA	PE			
							517	0	0	0	0	0	ACCM	ROW			
							3,597	0	0	0	0	0	DDR	ROW			
							4	0	0	0	0	0	DIH	ROW			
							26	0	0	0	0	0	EBNH	ROW			
							3,448	0	0	0	0	0	SA	ROW			
							4,086	8,038	6,415	0	0	0	SU	ROW			
							0	747	0	0	0	0	ACSA	RRU			
							0	21,793	0	0	0	0	ACSA	DSB			
							0	115	0	0	0	0	LE	DSB			
						34,845	11,703	30,693	6,415	0	0	0	Total		0	83,656	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>		1	0	0	0	0	DIH	PE			FDOT
							182	0	0	0	0	DDR	ROW			
							26	0	0	0	0	DIH	ROW			
							157	0	0	0	0	LFP	ROW			
							26	0	0	0	0	DIH	CST			
							0	0	47	0	0	DS	CST			
						16,192	392	0	47	0	0	Total		0	16,631	
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation <i>2030 LRTP - Overview pg. 27</i>	TBD	25	0	0	0	0	DIH	CST			FDOT
						TBD	25	0	0	0	0	Total		0	TBD	
4117421	SR 15/600/US 17/92	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing <i>2030 LRTP - Overview pg. 27</i>	TBD	3	0	0	0	0	DIH	CST			Sanford
						TBD	3	0	0	0	0	Total		0	TBD	
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban <i>2030 LRTP - Overview pg. 27</i>	TBD	2	0	0	0	0	DIH	PE			Seminole Co.
						TBD	2	0	0	0	0	Total		TBD	TBD	
4150301	SR 434	Smith St.	Franklin St.	3.00	Widen to 4 Lanes <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>	1,506	8	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
						1,506	8	0	0	0	0	Total		TBD	TBD	
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>	114	0	0	0	553	0	CIGP	ROW			Oviedo
						114	852	0	0	0	0	DDR	ROW			
						114	12	0	0	195	0	DIH	ROW			
						114	10,000	0	0	0	0	LFP	ROW			
						114	1,000	0	0	0	0	ST10	ROW			
						114	267	0	0	0	0	TCSF	ROW			
						114	0	0	0	2,714	0	TRIP	ROW			
						114	12,131	0	0	8,462	0	Total		2,316	23,023	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd. <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>	40,312	0	0	100	0	0	DDR	CST			Seminole Co.
						40,312	5	0	0	0	0	DIH	CST			
						40,312	1,141	0	0	0	0	DS	CST			
						40,312	10,000	0	0	0	0	TRIP	CST			
						40,312	11,146	0	100	0	0	Total		0	51,558	

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders <i>2010 LITP - Overview pg. 27</i>		849	0	0	0	0	HRRR	CST			Seminole Co.
						3,239	0	0	0	0	0	HSP	CST			
						3	0	0	0	0	0	SA	CST			
						100	4,091	0	0	0	0	Total		0	4,191	
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition <i>2010 LITP - Overview pg. 27</i>		1,468	0	0	0	0	LEP	ROW			FDOT
						1	1,468	0	0	0	0	Total		0	1,469	
4207321	Wekiva Pkwy.	Countywide			Advanced Right-of-Way Acquisition <i>2010 LITP - Tech. Rep. #3 pg. 28</i>		4,500	0	0	0	0	SHR	ROW			FDOT
						485	0	0	0	0	0	DDR	ROW			
						4	0	0	0	0	0	DIH	ROW			
						2,733	0	0	0	0	0	SA	ROW			
						11,032	8,295	0	0	0	0	Total		0	19,327	
4220151	SR 419/434	W of Jetts Pt.	SR 426/CR 426	3.86	Resurfacing <i>2010 LITP - Overview pg. 27</i>		12	0	0	0	0	DIH	PE			FDOT
						35	0	0	0	0	0	LF	RRU			
						156	0	0	0	0	0	DIH	CST			
						2,519	0	0	0	0	0	EB	CST			
						41	0	0	0	0	0	LF	CST			
						325	0	0	0	0	0	DDR	ENV			
						405	3,041	0	0	0	0	Total		0	3,446	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements <i>2010 LITP - Overview pg. 27</i>		2	0	0	0	0	DIH	PE			FDOT
						55	0	0	0	0	0	DIH	CST			
						204	0	0	0	0	0	DS	CST			
						49	0	0	0	0	0	LE	CST			
						311	615	0	0	0	0	Total		0	926	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing		4	0	0	0	0	DIH	CST			FDOT
						TBD	4	0	0	0	0	Total		0	TBD	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements		2	0	0	0	0	DIH	PE			FDOT
							5	0	0	0	0	DIH	CST			
						TBD	8	0	0	0	0	Total		0	TBD	

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	TBD	52 67 0	0 0 0	0 0 0	0 0 0	0 0 0	0 DS 0	PE CST	0	TBD	FDOT
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	TBD	8 30 0	0 0 0	0 0 0	0 0 0	0 0 0	0 DIH 0	PE CST	0	TBD	FDOT
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing <i>2030 LRP - Overview pg. 27</i>	TBD	3 21 435 29 128 60 5 3 883	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 27 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 DIH SA DDR DIH LF DIH DS LF SA	PE PE ROW ROW RRU CST CST CST	0	1,974	FDOT
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.98	Lighting <i>2030 LRP - Overview pg. 27</i>	TBD	6 5 30 371 58 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 DIH DOR DIH HSP LF	PE CST CST CST CST	0	581	FDOT/Sanford
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	TBD	2 19 0	0 0 0	0 0 0	0 0 0	0 0 0	0 DIH 0	PE CST	0	TBD	FDOT
4295591	SR 426	SR 417	Red Bug Lake Rd.	3.52	Drainage Improvements	TBD	29 29	0 0	0 0	0 0	0 0	0 DIH	CST	0	TBD	FDOT

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases					
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.02	Resurfacing <i>2030 LRTP - Overview pg. 27</i>	0	125	0	0	0	0	0	0	DIH	PE	0	2,562	FDOT
						0	0	0	2,370	0	0	0	0	DDR	CST			
						0	0	0	67	0	0	0	0	DIH	CST			
						0	125	0	2,437	0	0	0	0	Total		0	2,562	
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering	TBD	5	0	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
						5	0	0	0	0	0	0	0	Total		TBD	TBD	
4315271	SR 46	Mellowville Ave.	SR 415	2.64	Funding Action (Reserved for 4-Laning) <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>	0	0	0	0	4,000	0	0	0	SU	CST	0	4,000	FDOT
						0	0	0	0	4,000	0	0	0	Total		0	4,000	
4318071	Autotrain Gateway Improvements				Project Development & Environment Study <i>2030 LRTP - MPA</i>	5	747	0	0	0	0	0	0	SI10	PD&E	0	752	FDOT
						5	747	0	0	0	0	0	0	Total		0	752	
4319333 SIS Project	Wekiva Pkwy. Project Reserve Item	Seminole Co. Segments			Funding Action <i>2030 LRTP - Tech. Rep. #3 pg. 28</i>	0	121	0	0	0	0	0	0	DDR	PE			FDOT
						5,673	0	0	0	0	0	0	0	DS	PE			
						0	0	0	2,967	4,834	0	0	0	DDR	ROW			
						0	0	0	361	4,330	0	0	0	DS	ROW			
						0	5,794	0	3,928	9,164	0	0	0	Total		0	18,886	

MetroPlan Orlando
 Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2,157 E of Rinehart Rd.	2.66	New 4-Lane Expressway 2030 LRTP - Tech. Rep. #3 pg. 28	54,381	2,482	2,482	2,482	2,482	2,482	PKYI	Payback			FTE
							2,482	2,482	2,482	2,482	2,482	Total		20,473	87,264	
4136692 SIS Project	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing 2030 LRTP - Overview pg. 27	TBD	2	0	0	0	0	PKYB	CST			FTE
							2	0	0	0	0	Total		0	TBD	
4175457 SIS Project	SR 417	Lake Jesup Toll Plaza			Signing/Pavement Markings 2030 LRTP - Overview pg. 27	TBD	2	0	0	0	0	PKYI	CST			FTE
							2	0	0	0	0	Total		0	TBD	
4175458 SIS Project	SR 417	Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair 2030 LRTP - Overview pg. 27	TBD	3	0	0	0	0	PKYB	CST			FTE
							3	0	0	0	0	Total		0	TBD	
4195674 SIS Project	SR 417				Signing/Pavement Markings 2030 LRTP - Overview pg. 27	TBD	4	0	0	0	0	PKYI	CST			FTE
							4	0	0	0	0	Total		0	TBD	
4276901 SIS Project	SR 417	at Aloma Ave.		0.16	Interchange Improvement 2030 LRTP - Tech. Rep. #3 pg. 28		2	0	0	0	0	PKYI	PD&E			FTE
							2	0	0	0	0	PKYI	PE			
						482	2,010	0	0	0	0	PKYI	CST			
								0	0	0	0	Total		0	2,492	
4276902 SIS Project	SR 417	at Aloma Ave.		0.16	Signing/Pavement Markings 2030 LRTP - Overview pg. 27	0	0	57	0	0	0	PKYI	CST			FTE
							0	57	0	0	0	Total		0	57	
4290231 SIS Project	SR 417	US 17/92	I-4	5.34	Resurfacing 2030 LRTP - Overview pg. 27		5	0	0	0	0	PKYI	PE			FTE
							662	0	0	0	0	PKYB	PE			
							1	1	0	0	0	PKYI	CST			
						85	668	8,631	0	0	0	PKYB	CST			
								0	0	0	0	Total		0	9,385	
4290232 SIS Project	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings 2030 LRTP - Overview pg. 27		0	0	1	0	0	PKYI	PE			FTE
							0	0	431	0	0	PKYI	CST			
						0	0	0	432	0	0	Total		0	432	
4290233 SIS Project	SR 417	US 17/92	I-4	5.34	Guardrail Improvements 2030 LRTP - Overview pg. 27		0	1	0	0	0	PKYI	PE			FTE
							0	1,530	0	0	0	PKYI	CST			
						0	0	1,531	0	0	0	Total		0	1,531	

MetroPlan Orlando
 Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding				Project	
												Sources				Phases	
4293351 SIS Project	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Widen to 6 Lanes 2010 LRTP - Tech. Rep. #3 pg. 28		0	250	0	0	0	PKYI	PE			FTE	
							0	1,844	0	0	0	PKYI	CST				
						2	0	2,094	0	0	0	Total		0	2,096		
4293352 SIS Project	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Signing/Pavement Markings 2010 LRTP - Overview pg. 27		0	0	0	16	0	PKYI	CST			FTE	
							0	0	0	0	16	0	Total		0		16
						0	0	0	0	16	0	Total		0	16		

MetroPlan Orlando
 Transportation Improvement Program
Management & Operations Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
																	Total
2402334	SR 434	at Florida Central Pkwy.		0.67	Intersection Improvement 2030 LRTP - Tech. Rep. #5 pg. 48		1 10 1,300 77	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH LFP Total	PE ROW ROW	TBD	TBD	Seminole Co.
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System 2030 LRTP - Tech. Rep. #5 pg. 48	0	0	2,000	0	0	9,147	0	SU Total	CST	0	11,147	MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside 2030 LRTP - Tech. Rep. #5 pg. 48	0	0	916	209	278	0	0	SU Total	CST	0	1,403	MetroPlan Orlando
4238301	SR 436	at Orange Ave.		0.17	Traffic Signals 2030 LRTP - Tech. Rep. #5 pg. 48	TBD	1	0	0	0	0	0	DIH Total	CST	0	TBD	FDOT
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals 2030 LRTP - Tech. Rep. #5 pg. 48	625	188	188	188	188	188	188	SU Total	PE	0	1,565	FDOT
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements 2030 LRTP - Tech. Rep. #5 pg. 48		3 0 0 350	0 0 0 3	0 514 0 514	0 0 0 0	0 0 0 0	0 0 0 0	SA HSP SA Total	PE CST CST	0	867	Seminole Co.
4321411	SR 44	at Jungle Rd. & Rest Haven Rd.		1.81	Add Turn Left Lane 2030 LRTP - Tech. Rep. #5 pg. 47		562 7 5 TBD	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACSU SU LE Total	CST CST ENH	0	TBD	Seminole Co.

MetroPlan Orlando
 Transportation Improvement Program
Maintenance Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2445491	City of Casselberry MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	965	70	70	70	70	70	0	MNT			Casselberry
							70	70	70	70	70	Total		280	1,595	
2448521	Seminole Co. MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	63	11	11	11	11	11	0	MNT			Seminole Co.
							11	11	11	11	11	Total		11	129	
2448531	City of Longwood MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	685	52	52	52	52	52	0	MNT			Longwood
							52	52	52	52	52	Total		275	1,220	
2448801	City of Winter Springs MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	696	62	62	62	62	62	0	MNT			Winter Springs
							62	62	62	62	62	Total		248	1,254	
4136157	Lighting Agreements	Countywide			Lighting 2030 LRTP - Overview pg. 27	1,344	222	239	239	229	389	0DB	MNT			Seminole Co. / FDOT
							222	239	239	229	389	Total		0	2,862	
4181101	Primary Roads MOA	Countywide			Routine Maintenance 2030 LRTP - Overview pg. 27	13,537	3,003	3,100	3,350	3,500	3,600	0	MNT			Seminole Co. / FDOT
							3,003	3,100	3,350	3,500	3,600	Total		0	30,090	
4220411	City of Oviedo MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	248	44	44	44	44	44	0	MNT			Oviedo
							44	44	44	44	44	Total		176	644	
4220421	Aesthetic/Vegetation	Countywide			Routine Maintenance 2030 LRTP - Overview pg. 27	6,502	493	0	0	0	0	0	MNT			Seminole Co. / FDOT
							493	0	0	0	0	Total		0	6,995	
4271961	Lighting Agreements	Countywide			Lighting 2030 LRTP - Overview pg. 27	31	11	11	11	11	11	0DB	MNT			Seminole Co. / FDOT
							11	11	11	11	11	Total		0	86	
4291632	Pavement Markings	Countywide			Routine Maintenance 2030 LRTP - Overview pg. 27	0	1,176	1,000	1,000	1,000	1,000	0	MNT			Seminole Co. / FDOT
							1,176	1,000	1,000	1,000	1,000	Total		0	5,176	

MetroPlan Orlando
 Transportation Improvement Program
Miscellaneous Projects
 Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement 2030 IATP - Tech. Rep. 45 pg. 49		365	387	402	401	401	DDR	OPS			Seminole Co. /	
						2,094	365	387	402	401	401	Total			0	4,050	FDOT
4251031	Tropical Storm Debris	Countywide			Emergency Operations 2030 IATP - 48		5	0	0	0	0	0	MISC			Seminole Co. /	
						TBD	5	0	0	0	0	Total			0	TBD	FDOT

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17						
4174611	Wirz Trail Section 1	Kewannee Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail 2030 LRTP - Overview pp. 52	1,677	1	0	0	0	0	0	SE Total	CST	0	1,678	Casselberry
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk 2030 LRTP - Overview pp. 52	691	1	0	0	0	0	0	DIH DIH SU Total	PE CST CST	0	3,821	Seminole Co.
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk 2030 LRTP - Overview pp. 52	440	2	0	0	0	0	0	SR25 Total	CST	0	442	Seminole Co.
4248941	SR 15/600/US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk 2030 LRTP - Overview pp. 52	1,402	1	0	0	0	0	0	SU Total	CST	0	1,403	Casselberry
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail 2030 LRTP - Tech. Rep. #4 pp. 22	300	5	0	0	0	0	0	SA SE Total	CST CST	0	2,305	Seminole Co.
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk 2030 LRTP - Overview pp. 52	712	3	0	0	0	0	0	SA Total	CST	0	715	Oviedo
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk 2030 LRTP - Overview pp. 52	138	38	0	0	0	0	0	SA SR2E Total	CST CST	0	179	Seminole Co.
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk 2030 LRTP - Overview pp. 52	405	19	0	0	0	0	0	DIH Total	CST	0	424	Oviedo
4278981	CR 46A/Persimmon Ave.	S of SR 46	Southwest Rd.	0.88	Sidewalk 2030 LRTP - Overview pp. 52	80	0	0	3	0	0	0	SA SE Total	CST CST	0	483	Sanford

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4278991	CR 46A	Old Lake Mary Rd.	US 17/92		Sidewalk 2010 LRTP - Overview pg. 52	90	0	0	0	0	SE	PE			Sanford	
						0	0	5	0	0	SA	CST				
						0	0	500	0	0	SE	CST				
						0	90	0	505	0	Total		0	590		
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk 2010 LRTP - Overview pg. 52	5	0	0	0	0	SA	CST			Casselberry	
						1,000	0	0	0	0	SE	CST				
						0	1,005	0	0	0	Total		0	1,005		
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks 2010 LRTP - Overview pg. 52	135	0	0	0	0	SR2E	CST			Seminole Co.	
						131	0	0	0	0	SR2S	CST				
						75	266	0	0	0	Total		0	341		
4295981	Snow Hill Rd.	CR 419	Walker Elementary School	0.40	Sidewalk 2010 LRTP - Overview pg. 52	0	2	0	0	0	SA	CST			Seminole Co.	
						0	128	0	0	0	SR2E	CST				
						50	0	130	0	0	Total		0	180		
4296101	Clark St.	Aulin Ave.	SR 434		Sidewalk 2010 LRTP - Overview pg. 52	0	3	0	0	0	SA	CST			Oviedo	
						0	627	0	0	0	SR2S	CST				
						104	0	630	0	0	Total		0	734		
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail 2010 LRTP - Overview pg. 52	2,900	0	0	0	0	LF	CST			Sanford	
						2,620	0	0	0	0	SE	CST				
						1,500	0	0	0	0	SE	CST				
						610	7,020	0	0	0	Total		0	7,630		
4317691	SR 436	Montgomery Rd.	Essex Ave.	1.51	Sidewalk 2010 LRTP - Overview pg. 52	465	0	0	0	0	OS	CST			Altamonte Springs	
						0	465	0	0	0	Total		0	465		

MetroPlan Orlando
 Transportation Improvement Program
Locally Funded Highway Projects
 Seminole County

Project Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
77004	SR 434	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements 2010 LRTP - Tech. Rep. #3 pg. 46		200	0	0	0	0	OCST	PE			Seminole Co.
							1,800	0	0	0	0	OCST	ROW			
							1,100	0	0	0	0	OCST	CST			
						534	3,100	0	0	0	0	Total		0	3,634	
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Reconstruct to 4 Lanes(1) 2010 LRTP - Tech. Rep. #3 pg. 25		542	0	0	0	0	OCST	PE			Seminole Co.
							4,000	0	0	0	0	OCST	ROW			
							0	0	7,500	0	0	OCST	CST			
						710	4,542	0	7,500	0	0	Total		0	12,752	
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Reconstruct to 4 Lanes(1) 2010 LRTP - N/A		0	500	0	0	0	LOGT/RF/OCST	PE			Seminole Co.
							0	4,625	0	0	0	LOGT/RF/OCST	ROW			
							0	0	0	10,125	0	LOGT/RF/OCST	CST			
						2,005	0	5,125	0	10,125	0	Total		0	17,255	

(1) Project includes bicycle lanes and sidewalk facilities.

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Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
4052011 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 3) 2030 LRTP - N/A	0	0(1)	7,600(1)	0(1)	0(1)	0(1)	FAA	0	8,000	Yes
				0(1)	200(1)	0(1)	0(1)	0(1)	DPTO			
				0(1)	200(1)	0(1)	0(1)	0(1)	LF			
				0	8,000	0	0	0	Total			
4098071 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building 2030 LRTP - N/A	0	0	0	1,000	1,000	0	DPTO	0	4,000	Yes
				0	0	1,000	1,000	0	LF			
				0	0	2,000	2,000	0	Total			
				0	0	2,000	2,000	0	Total			
4098081 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Parking Garage (Phase 2) 2030 LRTP - N/A	0	0	50(2)	129(2)	1,801(2)	912(2)	DDR	0	10,980	Yes
				0	916(2)	1,682(2)	0(2)	0(2)	DPTO			
				0	966(2)	1,811(2)	1,801(2)	912(2)	LF			
				0	1,932	3,622	3,602	1,824	Total			
4101001 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Environmental Assessment/Cost Benefit Analysis for Runway 18-36 Extension 2030 LRTP - N/A	0	760	0	0	0	0	FAA	0	800	Yes
				20	0	0	0	0	DPTO			
				20	0	0	0	0	LF			
				0	800	0	0	0	Total			
4144531 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F 2030 LRTP - N/A	0	0	0	0	0	5,000	FAA	0	5,600	Yes
				0	0	0	0	300	DDR			
				0	0	0	0	300	LF			
				0	0	0	0	5,600	Total			

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 in FAA funds and \$388,889 each in state and local funds allocated in FY 2015/16.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

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Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources				
4144541 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design, Engineer & Construct New Third Terminal Building <i>2030 LRTP - N/A</i>	0	0	4,940(1)	0	0	0	0	FAA	0	5,200	Yes
				0	130(1)	0	0	0	DPTO				
				0	130(1)	0	0	0	LF				
				0	5,200	0	0	0	Total				
4208441 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Commercial Hangar <i>2030 LRTP - N/A</i>	0	405	0	0	0	0	DPTO	0	810	Yes	
				405	0	0	0	0	LF				
				0	810	0	0	0	Total				
4208461 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Apron & Ramp <i>2030 LRTP - N/A</i>	0	1,000(2)	0	0	0	0	DPTO	0	2,000	Yes	
				1,000(2)	0	0	0	0	LF				
				0	2,000	0	0	0	Total				
4315981 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T <i>2030 LRTP - N/A</i>	0	0	0	0	0	5,500	FAA	0	6,120	Yes	
				0	0	0	0	310	DDR				
				0	0	0	0	310	LF				
				0	0	0	0	6,120	Total				
4315991 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Ramp & Apron <i>2030 LRTP - N/A</i>	0	0	9,500	0	0	0	FAA	0	10,000	Yes	
				0	250	0	0	0	DPTO				
				0	250	0	0	0	LF				
				0	10,000	0	0	0	Total				

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$5,850,000 in FAA funds and \$325,000 each in state and local funds allocated in FY 2014/15.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$2,875,000 in FAA funds and \$159,722 each in state and local funds allocated in FY 2014/15.

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Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
4316001 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project <i>2030 LRTP - N/A</i>	0	395	547	100	92	1,129	DDR	0	5,638	Yes
				0	449	57	50	0	DPTO			
				395	996	157	142	1,129	LF			
				790	1,992	314	284	2,258	Total			
4317491 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 9L-27R & Taxiway Bravo to 11,000 ft. <i>2030 LRTP - N/A</i>	2,012	14,250 ⁽¹⁾	0	0	0	0	FAA	0	17,844	Yes
				416 ⁽¹⁾	0	0	0	0	DDR			
				375 ⁽¹⁾	0	0	0	0	DPTO			
				791 ⁽¹⁾	0	0	0	0	LF			
Candidate ⁽²⁾ SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1) <i>2030 LRTP - N/A</i>	0	0	0	630	0	0	FAA	0	700	Yes
				0	0	35	0	0	State			
				0	0	35	0	0	LF			
				0	0	700	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron <i>2030 LRTP - N/A</i>	0	0	7,000	0	7,000	0	FAA	0	15,556	Yes
				0	389	0	389	0	State			
				0	389	0	389	0	LF			
				0	7,778	0	7,778	0	Total			

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$892,843 in state funds allocated in FY 2012/13.

(2) Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

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Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	TSA Passenger Screening Information Display System 2030 LRTP - N/A		135	0	0	0	0	FAA			Yes
				0	8	0	0	0	State			
				8	0	0	0	0	LF			
			0	143	8	0	0	0	Total	0	143	
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints 2030 LRTP - N/A		60	0	0	0	0	State			Yes
				60	0	0	0	0	LF			
				0	0	0	0	0	Total	0	120	
			0	120	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Inbound & Outbound Baggage System 2030 LRTP - N/A		900	0	0	0	0	LF			Yes
				900	0	0	0	0	Total	0	900	
			0	900	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land for Runway 9L-27R Extension - Reimbursement 2030 LRTP - N/A		3,150	0	0	0	0	FAA			Yes
				175	0	0	0	0	State			
				175	0	0	0	0	LF			
			0	3,500	0	0	0	0	Total	0	3,500	
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave. 2030 LRTP - N/A		0	300	0	0	0	LF			Yes
				0	300	0	0	0	Total	0	300	
			0	0	300	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion 2030 LRTP - N/A		5,890	3,000	3,000	3,000	3,000	FAA			Yes
				0	80	80	80	80	State			
				327	80	80	80	80	LF			
			0	6,217	3,160	3,160	3,160	3,160	Total	0	18,857	
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges		1,300	1,300	1,300	1,300	1,300	LF			Yes
				1,300	1,300	1,300	1,300	1,300	Total	TBD	TBD	
			0	1,300	1,300	1,300	1,300	1,300				

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 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17				
Candidate SIS Project	Orlando Sanford International Airport	Design & Construct "Cell Phone" Parking Lot 2030 LRTP - N/A	0	0	0	150	0	0	State	0	300	Yes
				0	0	150	0	0	LF			
				0	0	300	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36 2030 LRTP - N/A	0	0	5,850	0	0	0	FAA	0	6,500	Yes
				0	325	0	0	0	State			
				0	325	0	0	0	LF			
0	0	6,500	0	0	0	Total						
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Replacement 800 MHz Radios 2030 LRTP - N/A	0	600	0	0	0	0	FAA	0	660	Yes
				30	0	0	0	0	State			
				30	0	0	0	0	LF			
0	660	0	0	0	0	Total						
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct (2) 20,000-Gallon Fuel Storage Tanks, Dispensing Devices & Back-up Generator 2030 LRTP - N/A	0	0	135	0	0	0	State	0	270	Yes
				0	135	0	0	0	LF			
				0	270	0	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Computerized Access Control System to Remainder of Fenced Perimeter 2030 LRTP - N/A	0	0	0	1,400	0	0	FAA	0	1,560	Yes
				0	0	80	0	0	State			
				0	0	80	0	0	LF			
0	0	0	1,560	0	0	Total						
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Law Enforcement Firearms Training Facility 2030 LRTP - N/A	0	0	1,050	0	0	0	State	0	2,100	Yes
				0	1,050	0	0	0	LF			
				0	2,100	0	0	0	Total			

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 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination <i>2030 LRTP - N/A</i>	0	0	1,400	0	0	0	FAA	0	1,556	Yes
				0	0	78	0	0	State			
				0	78	0	0	0	LF			
				0	1,478	78	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System <i>2030 LRTP - N/A</i>	0	0	0	150	0	0	State	0	300	Yes
				0	0	150	0	0	LF			
				0	0	300	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	4-Lane Airport Blvd. from Red Cleveland Blvd. to Mellonville Ave. <i>2030 LRTP - N/A</i>	0	0	2,878	0	0	0	State	0	5,756	Yes
				0	2,878	0	0	0	LF			
				0	5,756	0	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Ramp Sweeper Truck <i>2030 LRTP - N/A</i>	0	0	120	0	0	0	State	0	240	Yes
				0	120	0	0	0	LF			
				0	240	0	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to SR 426 <i>2030 LRTP - N/A</i>	0	0	0	2,453	0	0	State	0	3,271	Yes
				0	0	818	0	0	LF			
				0	0	3,271	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design <i>2030 LRTP - N/A</i>	0	0	0	1,125	0	0	FAA	0	1,235	Yes
				0	0	55	0	0	State			
				0	0	55	0	0	LF			
				0	0	1,235	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center <i>2030 LRTP - N/A</i>	0	0	0	3,500	0	0	State	0	7,000	Yes
				0	0	3,500	0	0	LF			
				0	0	7,000	0	0	Total			
				0	0	0	0	0				

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K 2030 LRTP - N/A	0	0	0	0	2,790	0	FAA	0	3,100	Yes
				0	0	0	155	0	State			
				0	0	0	155	0	LF			
				0	0	0	3,100	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land 2030 LRTP - N/A	0	0	0	0	4,000	0	FAA	0	4,400	Yes
				0	0	0	200	0	State			
				0	0	0	200	0	LF			
				0	0	0	4,400	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Chemical Storage/ Equipment Maintenance Building 2030 LRTP - N/A	0	0	0	500	0	0	State	0	1,000	Yes
				0	0	500	0	0	LF			
				0	0	1,000	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrical Vault 2030 LRTP - N/A	0	0	0	1,425	0	0	FAA	0	1,501	Yes
				0	0	38	0	0	State			
				0	0	38	0	0	LF			
				0	0	1,501	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo 2030 LRTP - N/A	0	0	0	0	7,000	0	FAA	0	7,368	Yes
				0	0	0	184	0	State			
				0	0	0	184	0	LF			
				0	0	0	7,368	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4) 2030 LRTP - N/A	0	0	0	0	0	4,950	FAA	0	5,500	Yes
				0	0	0	0	275	State			
				0	0	0	0	275	LF			
				0	0	0	0	5,500	Total			

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Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)					Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
				2012/13	2013/14	2014/15	2015/16	2016/17				Funding Sources
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station <i>2010 LRTP - N/A</i>	0	0	0	0	1,500	0	FAA	0	1,578	Yes
				0	0	0	39	0	State			
				0	0	0	39	0	LE			
				0	0	0	1,578	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading <i>2010 LRTP - N/A</i>	0	0	0	0	0	1,035	FAA	0	1,151	Yes
				0	0	0	0	58	State			
				0	0	0	0	58	LE			
				0	0	0	0	1,151	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction <i>2010 LRTP - N/A</i>	0	0	0	0	0	8,000	FAA	0	8,800	Yes
				0	0	0	0	400	State			
				0	0	0	0	400	LE			
				0	0	0	0	8,800	Total			

**2012-2013
FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS**

Board approved 9/11/12

REVENUE	2012/13	2013/14	2014/15	2015/16	2016/17
STATE					
PECO NEW CONSTRUCTION	\$0	\$0	\$0	\$0	\$0
PECO MAINTENANCE	\$0	\$0	\$0	\$0	\$0
CO&DS	\$283,000	\$283,000	\$283,000	\$283,000	\$283,000
LOCAL					
1.50 MILL	\$37,730,529	\$37,736,866	\$38,680,288	\$39,918,057	\$41,434,942
COPS	\$0	\$0	\$0	\$0	\$0
SALES TAX - 2001					
IMPACT FEES	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
GASOLINE TAX REFUND	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
INTEREST	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
SUB-TOTAL	\$41,163,529	\$41,169,866	\$42,563,288	\$43,801,057	\$45,317,942
PRIOR YEAR CARRYOVER	\$22,828,141	\$14,320,670	\$5,019,536	\$2,411,824	\$2,516,881
TOTAL REVENUE	\$63,991,670	\$55,490,536	\$47,582,824	\$46,212,881	\$47,834,823

EXPENDITURES	2012/13	2013/14	2014/15	2015/16	2016/17
SUPPORT GENERAL FUND - 100					
PROPERTY & CASUALTY PREMIUM	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
ANNUAL MAINTENANCE SUPPORT	\$7,241,000	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	\$1,100,000	\$700,000	\$0	\$1,000,000	\$1,000,000
VEHICLES	\$0	\$0	\$0	\$0	\$100,000
FLOOR - MAINTENANCE	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
HVAC - MAINTENANCE	\$2,300,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
ROOF - MAINTENANCE	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PAVEMENT - MAINTENANCE	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PAINTING - MAINTENANCE	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
LEASED PORTABLES	\$0	\$0	\$0	\$0	\$0
SCHOOL CAP OUTLAY	\$500,000	\$500,000	\$250,000	\$250,000	\$500,000
MAGNET SCHOOL EQUIPT	\$100,000	\$100,000	\$75,000	\$50,000	\$50,000
EQUIPMENT REPLACEMENT	\$0	\$0	\$0	\$0	\$0
CROOMS TECH REPLACEMENT	\$265,000	\$265,000	\$265,000	\$265,000	\$300,000
COMMUNICATIONS	\$100,000	\$50,000	\$0	\$50,000	\$100,000
TECHNOLOGY UPGRADES	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
INSTRUCTIONAL TECH EQUIPT	\$200,000	\$0	\$0	\$0	\$347,000
SCHOOL VIDEO & SECURITY SYSTEMS	\$175,000	\$0	\$0	\$0	\$0
CATASTROPHIC LOSS RESERVE	\$2,000,000	\$0	\$0	\$0	\$0
DEBT SERVICE					
COPS PAYMENT	\$22,240,000	\$22,240,000	\$22,240,000	\$22,240,000	\$22,240,000
FACILITIES PLANNING					
MISC. PLANNING	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
DISTRICTWIDE RENOVATIONS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
CAPITAL PROJECTS					
DATA/ VOICE SYSTEMS	\$0	\$2,500,000	\$2,500,000	\$0	\$0
ROOFS - CAPITAL	\$2,500,000	\$2,000,000	\$2,250,000	\$2,250,000	\$1,000,000
HVAC - CAPITAL	\$0	\$3,000,000	\$0	\$0	\$0
LAKE BRANTLEY HIGH - STADIUM REPAIRS	\$600,000				
SEMINOLE HIGH - STADIUM REPAIRS		\$525,000			
POSSIBLE SCHOOL SUSPENSION OF OPERATIONS - TBD					
SMALL PROJECTS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
MISC					
CONTINGENCY	\$3,000,000				
TOTAL EXPENDITURES	\$49,671,000	\$50,471,000	\$45,171,000	\$43,696,000	\$43,228,000
BUDGETED FUND BALANCE	\$14,320,670	\$5,019,536	\$2,411,824	\$2,516,881	\$4,606,823

2013
CIE Project Schedule Update

Summary of CIE Funding and Expenditures

CIE Totals by Fund	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
17/92 Redevelopment Fund	25,000				
Anticipated Grants Fund		1,513,784			
Enhanced 911 Fund	4,000,000				
Facilities Maintenance Fund	881,151				
Fire/Rescue Impact Fees					2,400,000
Fire Protection Fund		250,000	250,000		
Infrastructure Sales Tax Fund - 1991	6,200,000	12,851,394			
Infrastructure Sales Tax Fund - 2001	23,161,667	1,142,107	791,666		
Natural Lands/Trail Bond Fund	50,000				
North Collector Impact Fee Fund	1,270,000				
Sewer Connection Fees		423,989	143,947		
Solid Waste Fund	705,625	469,406	855,932	939,071	510,024
Transportation Trust Fund	250,000	500,000	500,000	500,000	
Unfunded - Governmental		42,753,524	7,153,160	3,705,000	3,500,000
Unfunded - Enterprise		-	-	8,973,241	15,820,196
Water & Sewer (Operating) Capital Fund	20,173,627	7,927,327	9,097,008	9,395,269	9,153,612
Water & Sewer Bonds, Series 2006	1,945,529				
Water & Sewer Bonds, Series 2010	35,464				
Water & Sewer Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	
Water Connection Fees	1,023,743				
	60,721,806	68,831,531	19,791,713	24,512,581	31,383,832
CIE Totals by Element	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
Drainage	230,000	10,930,000	3,500,000	3,500,000	3,500,000
General Government	4,429,169	328,700	250,000	-	2,400,000
Potable Water	16,938,815	4,890,000	5,688,000	15,519,093	15,589,977
Recreation/Open Space	148,650	32,244,824	3,653,160	205,000	-
Sanitary Sewer	7,239,548	4,461,316	4,552,955	3,849,417	9,308,831
Solid Waste	758,957	469,406	855,932	939,071	510,024
Transportation	30,976,667	15,507,285	1,291,666	500,000	500,000
	60,721,806	68,831,531	19,791,713	24,512,581	31,808,832

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES					
DRAINAGE						
00008303	WEKIVA BASIN TMDL- WEST TRIANGLE DRIVE @ SWEETWATER CREEK RSF	0	1,450,000	0	0	0
00008304	WEKIVA BASIN TMDL-HUNT CLUB BLVD @ W. WEKIVA TRAIL RSF	0	380,000	0	0	0
00009003	HOWELL CREEK - LAKE JESUP TMDL	0	1,700,000	0	0	0
00009004	BEAR GULLY CANAL - LAKE JESUP TMDL	0	1,050,000	0	0	0
00009005	SIX MILE CREEK - LAKE JESUP TMDL PROJECT	0	1,350,000	0	0	0
00229114	E SETTLERS LOOP CROSS DRAIN AND OUTFALL DITCH IMPROVEMENTS	0	1,500,000	0	0	0
00255701	SUBDIVISION RETROFIT PROGRAM	0	3,500,000	3,500,000	3,500,000	3,500,000
00265204	WAVERLY DR CULVERT REPLACEMENT	50,000	0	0	0	0
00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK SUB BASIN	60,000	0	0	0	0
00276906	Lake Jesup TMDL Project - Howell Creek Alum Project	120,000	0	0	0	0
Drainage Total		230,000	10,930,000	3,500,000	3,500,000	3,500,000
GENERAL GOVERNMENT						
00189307	Renovation to Fire Station 36 (Heathrow)	0	250,000	0	0	0
00189311	Renovation of Fire Station 24 (Winter Springs)	0	0	250,000	0	0
00234654	Auditorium Teaching Kitchen Renovation	0	8,700	0	0	0
00234656	Lobby Tiles Replacement at Central Library Branch	0	30,000	0	0	0
00234657	North Branch Public Restrooms	0	5,000	0	0	0
00234658	West Branch Book Shelving	0	35,000	0	0	0
00258001	Fire Station 29 - Aloma Avenue	0	0	0	0	2,400,000
00273920	HVAC - General Government (Ongoing)	7,625	0	0	0	0
00273934	Roof Capital Maintenance - Sheriff (Ongoing)	1,000	0	0	0	0
00273936	Roof Capital Maintenance - Fire (Ongoing)	62,645	0	0	0	0
00273940	Exterior Building Capital Maintenance-General Government (Ongoing)	168,979	0	0	0	0
00273944	Exterior Building Capital Maintenance - Fire (Ongoing)	18,452	0	0	0	0
00273950	Flooring Replacement - General Government (Ongoing)	31,395	0	0	0	0
00273961	Fire Alarm - Leisure (Ongoing)	15,000	0	0	0	0
00273962	Fire Alarm - Fire (Ongoing)	15,000	0	0	0	0
00273965	Parking Lot Improvements - General Government (Ongoing)	49,500	0	0	0	0
00273966	Parking Lot Improvements - Leisure (Ongoing)	59,573	0	0	0	0
00310001	Replace 911 System	4,000,000	0	0	0	0
General Government Total		4,429,169	328,700	250,000	0	2,400,000
POTABLE WATER						
00021709	Oversizing & Extensions-Potable Water	57,500	50,000	50,000	50,000	50,000
00022901	Small Meter Replacement Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
00040301	Capitalized Labor Project	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000
00056605	Lake Monroe Water Treatment Decommission	0	0	0	0	443,593
00064501	Water Distribution Upgrades	0	0	160,000	160,000	0
00064525	Meredith Manor Small Pipe Improvements	0	0	0	799,241	0
00064528	Fire Hydrants	0	0	0	0	25,000
00064533	Apple Valley Distribution Upgrades	0	0	0	1,777,000	0
00064534	Druid Hills Distribution Upgrades	439,504	0	0	0	0
00064536	Reclaim Main Valve Upgrades	0	0	140,000	140,000	0

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPE					
00064537	Miscellaneous Interconnects Phase 3	995,895	0	0	0	0
00064538	Water Wheeling Preliminary Design	150,000	0	0	0	0
00064539	Lake Monroe System Pressure Modifications	130,000	0	0	0	0
00064542	Galvanized Pipe Replacement Program	0	0	1,450,000	2,760,000	0
00064543	Northeast-Northwest Potable Water Transfer Pump Station	0	0	1,287,000	4,828,000	0
00064544	Southwest Service Area Pipeline Improvements	0	0	0	107,852	0
00064545	Southeast Service Area Distribution Main Improvements	0	0	0	2,259,000	0
00064546	Black Hammock Pipeline Improvements	0	0	0	0	3,796,000
00064549	Lake Harriet Distribution Improvements	0	0	0	0	855,000
00064550	Meredith Manor Distribution Pipe Replacements	0	0	0	0	234,000
00064551	Northeast Distribution Pipe Replacement	0	0	0	0	519,000
00064552	Apple Valley Distribution Improvement	0	0	0	0	1,398,000
00065209	Dean Road Widening	1,441,841	0	0	0	0
00065214	Longwood/Markham Road Trail Extension	27,500	0	0	0	0
00065218	Wekiva Parkway Utility Relocates	0	0	0	0	700,000
00065220	Minor Roads Utility Upgrades-Potable Water	75,000	75,000	75,000	75,000	75,000
00164301	Yankee Lake Alternative Water	105,000	50,000	0	0	0
00178301	Country Club Water Treatment Plant/Ozone Improvements	504,000	0	0	0	0
00178303	Country Club Consolidation-Greenwood Lk WTP Demolition	0	0	0	0	738,648
00178304	Country Club Water Treatment Plant Rehabilitation/Replacement	0	0	0	0	78,000
00193601	Bear Lake Woods Potable Water Main	0	0	0	0	222,736
00195702	Lynwood Water Treatment Facility Upgrade/Ozone	5,702,140	0	0	0	0
00195703	Southeast Regional Water Treatment Plant Improvements/Ozone	801,600	0	0	0	0
00200401	MARKHAM AQUIFER STORAGE WELL	0	500,000	0	0	0
00201101	Consumptive Use Permit Consolidation	20,000	15,000	15,000	15,000	15,000
00201501	Potable Well Improvements	115,000	100,000	100,000	100,000	100,000
00201515	Markham Water Quality Investigation Phase 3	510,000	0	0	0	0
00201516	Southeast Regional Well #3 Rehabilitation	70,000	0	0	0	0
00201518	Lake Hayes Well #1 Conversion to Monitor Well	0	200,000	0	0	0
00201519	Lakes Hayes Well #3 Conversion to Monitor Well	0	200,000	0	0	0
00203101	Security Improvements/Enhancements	0	50,000	50,000	100,000	50,000
00203202	Apple Valley Transmission Main	58,000	0	0	0	0
00203302	Lake Harriet Water Treatment Plant Decommission	0	0	0	0	380,000
00203304	Meredith Manor Water Treatment Plant Decommission	0	0	0	0	480,000
00203305	Lake Brantley Water Treatment Plant Decommission	0	0	0	0	390,000
00203306	Dol Ray Water Treatment Plant Decommission	0	0	0	0	430,000
00203308	Hanover Water Treatment Plant Decommission	0	0	0	0	370,000
00203309	Apple Valley Water Treatment Plant Demolition	0	0	0	0	400,000
00216701	Markham Water Treatment Plant H2S Improvements	914,800	0	0	0	0
00216702	Heathrow Well Equipment Improvements	40,288	0	0	0	0
00216703	Heathrow Wellfield Redirect	283,339	0	0	0	0
00216704	Heathrow Water Treatment Plant Demolition	0	0	0	0	1,550,000
00216705	Markham Wells Property Acquisition/Replacement-North West Service Area Supply Well	600,000	0	0	0	0
00216707	Heathrow Well #1 Replacement	306,724	980,000	0	0	0
00216708	Heathrow Well #4 Replacement	1,150,684	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
00216709	Markham Water Treatment Plant Discharge Water Main	100,000	0	0	0	0
00216710	Heathrow Raw Water Main Upsize	0	380,000	0	0	0
00243502	Indian Hill Water Treatment Plant Rehabilitation/Replacement	50,000	0	71,000	58,000	0
Potable Water Total		16,938,815	4,890,000	5,688,000	15,519,093	15,589,977
RECREATION/OPEN SPACE						
00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	50,000	0	0	0	0
00234602	Sylvan Lake Park Playground Replacement & Additions	0	400,000	0	0	0
00234603	Sylvan Lake Park - Sports Lighting of Fields C & D	0	330,824	0	0	0
00234604	Sylvan Lake Park - Boardwalk Replacement	0	30,000	500,000	0	0
00234606	Sanlando Park Shade Cover Additions	0	150,000	75,000	0	0
00234607	Softball Complex-Irrigation Replacement for Sports Fields	0	45,000	0	0	0
00234608	Sanlando Park Playground Replacement	0	200,000	0	0	0
00234609	Softball Complex Scoreboard Replacement	0	35,000	0	0	0
00234611	Red Bug Park Playground Replacement & Additions	0	300,000	0	0	0
00234612	Red Bug Lake Park Shade Cover Additions	0	0	225,000	0	0
00234613	Red Bug Lake Park - Irrigation Replacement for Sports Fields	0	35,000	0	0	0
00234616	Kewannee Playground and Access Improvements	0	0	200,000	0	0
00234618	Greenwood Lakes Park Playground Replacement	0	0	0	205,000	0
00234619	Bookertown Park Playground Replacement	0	160,000	0	0	0
00234620	Jamestown Playground and Site Improvements	0	0	135,000	0	0
00234621	Lake Mills Park Playground Replacement	0	0	160,000	0	0
00234622	Upgrade Sports Field Lighting	0	0	519,277	0	0
00234623	Red Bug Lake Sports Lighting Replacement	0	679,000	0	0	0
00234624	Sanlando Park - Sports Lighting Replacement	0	300,000	0	0	0
00234630	Red Bug Lake Park Turf Field Renovations	0	200,000	0	0	0
00234631	Red Bug Lake Park Security Fencing around Maintenance Shop	0	0	22,000	0	0
00234632	Red Bug Lake Park Fencing Replacement	0	0	38,000	0	0
00234633	Multi-Use Turf Field Replacement	0	200,000	0	0	0
00234634	Red Bug Lake Park Boardwalk Re-alignment	0	0	26,883	0	0
00234635	Big Tree Park Boardwalk and Lighting	0	220,000	0	0	0
00234636	Big Tree Park Potable Water	0	50,000	0	0	0
00234638	Bookertown Park Sidewalks and Parking	0	0	75,000	0	0
00234639	Greenwood Lakes Park Security Lighting	0	0	40,000	0	0
00234640	Kewannee Boardwalk Replacement	0	0	300,000	0	0
00234641	Lake Jesup Boat Launch and Site Improvements	0	0	137,000	0	0
00234642	Lake Mills Park Boardwalk Replacement and Restroom Renovation	0	0	560,000	0	0
00234643	Lake Mills Park Traffic Circulation and Safety Lighting	0	0	540,000	0	0
00234644	Lake Monroe Wayside Park Improvements	0	400,000	0	0	0
00234645	Overlook Park Boardwalk Replacement	0	0	100,000	0	0
00234646	Soldiers Creek Park Renovation	0	8,000,000	0	0	0
00234653	Sports Complex	0	20,000,000	0	0	0
00234655	Greenwood Lakes Park Shell Path Top Dressing	0	10,000	0	0	0
00273931	Roof Capital Maintenance - Leisure (Ongoing)	50,900	0	0	0	0
00273941	Exterior Building Capital Maintenance - Leisure Services (Ongoing)	22,750	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES					
00282601	Sunland Park	25,000	500,000	0	0	0
	Recreation/Open Space Total	148,650	32,244,824	3,653,160	205,000	0
SANITARY SEWER						
00021708	Oversizing & Extension-Sanitary Sewer	57,500	50,000	50,000	50,000	50,000
00024806	SCADA System Hardware	250,000	150,000	150,000	100,000	100,000
00065221	Minor Roads Utility Upgrades-Sanitary Sewer	75,000	75,000	75,000	75,000	75,000
00082912	Heathrow Master Pump Station Upgrades	81,315	0	0	0	0
00082915	Pump Station Upgrades	1,500,000	1,415,955	1,415,955	1,415,955	1,415,955
00083106	SR46 Force Main/Orange Blvd to Center Street	315,701	0	0	0	0
00083107	Force Main & Air Release Valve Assessment/Rehabilitation	410,000	450,000	490,000	540,000	590,000
00083108	Gravity Sewer & Manhole Condition Assessment & Rehabilitation	290,000	0	940,000	540,000	540,000
00083109	Southwest Service Area Force Main Mters	60,000	0	0	0	0
00194901	Sand Lake Road Force Main Replacement	0	0	0	788,462	0
00195206	Yankee Lk Wastewater Regional Facility Rehabilitation/Replacement	1,294,000	0	1,192,000	0	37,000
00216402	Iron Bridge Equipment Replacement	25,300	34,441	0	0	0
00216404	Iron Bridge Flow Equalization	0	1,743,320	0	0	0
00216405	Iron Bridge Low Voltage Improvements	1,500	0	0	0	0
00216406	Iron Bridge Secondary Clarifier Drives	0	212,600	0	0	0
00216408	Iron Bridge - Flume Improvements	5,000	0	0	0	0
00216409	Iron Bridge - Odor Control Improvements	2,500	0	0	0	0
00216410	Iron Bridge - Wetland Pump Station Improvements	1,020,480	0	0	0	0
00216411	Iron Bridge Wtr Reclaim Facility Power Generator-Local	90,355	0	0	0	0
00216412	Iron Bridge - Miscellaneous Capital Improvements	0	0	0	300,000	300,000
00216413	Iron Bridge-Wet Weather Flow Improvements	116,000	0	0	0	0
00223001	Residential Reclaimed Water Main Retrofit Phase IV	0	0	0	0	2,002,000
00223101	Residential Reclaimed Water Main Retrofit Phase III	164,847	0	0	0	0
00223201	Residential Reclaimed Water Main Retrofit Phase V	0	0	0	0	4,198,876
00223203	NW-Reclaim Wtr Pipeline Imprmts Reclaim Main @ AAA Drive	20,300	0	0	0	0
00227409	Greenwood Lakes Water Reclaimed Facility Rehabilitation/Replacement	1,201,000	80,000	240,000	40,000	0
00283002	SSNOCWTA Infiltration & Inflow Correction SE Collection System	258,750	250,000	0	0	0
	Sanitary Sewer Total	7,239,548	4,461,316	4,552,955	3,849,417	9,308,831
SOLID WASTE						
00201901	Tipping Floor Resurfacing	125,000	150,000	175,000	175,000	175,000
00215801	Upgraded Prefabricated Hazardous Material	0	0	77,055	0	0
00216003	Osceola Landfill NPDES Permit	0	30,000	0	0	0
00216102	Central Transfer Station Permit Renewal/SW	60,000	0	0	0	0
00216103	Spill Prevention, Controls & Countermeasures Plan Compliance	100,000	0	0	0	0
00216104	Central Transfer Station NPDES Permit Renewal	0	0	0	10,000	0
00244504	Osceola Road Landfill Pump Station Pumps Replacement	0	0	0	75,000	0
00244505	CTS Scale Automation Upgrade	0	0	0	250,000	0
00244506	Osceola Road Landfill Telemetry (SCADA)	100,000	0	0	0	0
00244509	Transfer Station Refurbishment	0	0	0	100,000	0
00244601	Landfill Gas System Expansion	275,625	289,406	303,877	319,071	335,024

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES					
00244602	Osceola Landfill Monitoring Wells	45,000	0	0	0	0
00244603	Osceola Landfill Leachate Tanks	0	0	250,000	0	0
00244801	Landfill Title Five Air Permit Renewal	0	0	50,000	0	0
00245102	Landfill Solid Waste Operation Permit Renewal (2017)	0	0	0	10,000	0
00273942	Exterior Building Capital Maintenance - Solid Waste (Ongoing)	53,332	0	0	0	0
Solid Waste Total		758,957	469,406	855,932	939,071	510,024
TRANSPORTATION						
00014601	WYMORE RD IMPROVEMENTS	0	8,351,394	0	0	0
00015001	NEW OXFORD RD WIDENING	6,200,000	4,500,000	0	0	0
00132701	MODULAR BUILDINGS FOR ROADS	325,000	0	0	0	0
00137101	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000	0	0	0	0
00137121	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000	0	0	0	0
00137131	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000	0	0	0	0
00187765	LAKE MONROE LOOP TRL (MELLONVILLE TO SR415)	400,000	0	0	0	0
00191673	INTERSECTION IMP-SR426 and MITCH HAMMOCK	50,000	0	0	0	0
00191676	CR 46A (W 25TH ST) SAFETY PROJECT	650,000	939,224	0	0	0
00191678	ORANOLE RD DRAINAGE IMPROVEMENTS	170,000	0	0	0	0
00192018	CR 419 @ LOCKWOOD BLVD INTERSECTION IMPROVEMENTS	290,000	0	0	0	0
00192509	DIKE RD SIDEWALK	75,000	0	0	0	0
00192912	STERLING PARK ELEMENTARY/EAGLE CIR SIDEWALKS	40,000	0	0	0	0
00192921	TRUNCATED DOMES RETROFIT	150,000	0	0	0	0
00192922	EAST ALTAMONTE AREA SIDEWALKS	265,000	0	0	0	0
00192925	ORANOLE RD SIDEWALKS	75,000	0	0	0	0
00192931	WALKER ELEMENTARY SCHOOL (SNOW HILL RD) SIDEWALK	100,000	0	0	0	0
00192934	COUNTRY CLUB RD SIDEWALKS	35,000	0	0	0	0
00192935	SPRING VALLEY ROAD SIDEWALKS	170,000	0	0	0	0
00192936	CURB RAMP RETROFIT	300,000	0	0	0	0
00192937	SIDEWALK RECONSTRUCT- ADA DISTRICT 3	325,000	0	0	0	0
00192939	HESTER AVE SIDEWALK	95,000	0	0	0	0
00192940	RINEHART RD SIDEWALK	35,000	0	0	0	0
00192941	CR 46A SIDEWALK	0	500,000	75,000	0	0
00198101	DEAN RD WIDEN FROM 2 TO 4 LANES	6,260,000	0	0	0	0
00198104	CR 46A SIX LANING	1,270,000	0	0	0	0
00205560	SAND LAKE RD @ OAK HAVEN DR MAST ARM	180,000	0	0	0	0
00205561	SAND LAKE RD @ HICKORY DR MAST ARM	180,000	0	0	0	0
00205632	SR 436 FIBER UPGRADE	140,000	0	0	0	0
00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION	100,000	0	0	0	0
00227061	RINEHART RD PAVEMENT REHABILITATION	100,000	0	0	0	0
00227065	ORANOLE RD PAVEMENT REHABILITATION	360,000	0	0	0	0
00227066	W LAKE MARY BLVD PAVEMENT REHABILITATION	1,630,000	0	0	0	0
00227067	INTERNATIONAL PKWY RESURFACING	215,000	0	0	0	0
00227068	LONGWOOD HILLS PAVEMENT REHABILITATION	460,000	0	0	0	0
00227069	SLAVIA RD RESURFACING	300,000	0	0	0	0
00227070	OLD LAKE MARY RD RESURFACING	100,000	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES					
00227071	CR 419 (E BROADWAY ST) RESURFACING	50,000	0	0	0	0
00251401	RAIL RELATED TRANSIT	250,000	500,000	500,000	500,000	500,000
00262151	PUBLIC WORKS MINOR PROJECTS	300,000	0	0	0	0
00262161	DIRT ROAD PAVING PROGRAM	716,667	716,667	716,666	0	0
00265101	COUNTYWIDE PIPE LINING PROGRAM	940,000	0	0	0	0
00265401	TMDL EVALUATION LAKE MILLS SUB BASIN GROUP	150,000	0	0	0	0
00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	75,000	0	0	0	0
00283100	WEKIVA SPRINGS RD BRIDGE	700,000	0	0	0	0
00283501	BRIDGE - LAKE HOWELL ROAD AT HOWELL CREEK	150,000	0	0	0	0
Transportation Total		30,976,667	15,507,285	1,291,666	500,000	500,000
GRAND TOTAL		60,721,806	68,831,531	19,791,713	24,512,581	31,808,832

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**Drainage**

- 00008303 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS AND NITROGEN FROM SWEETWATER CREEK, ULTIMATELY WEKIVA BASIN, UPSTREAM TRIBUTARY AREA 1200 ACRES SCOPE: THE CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON THE WEKIVA BASIN REQUIRE SEMINOLE COUNTY TO REMOVE NITROGEN AND PHOSPHORUS FROM THE WATER.
- 00008304 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS AND NITROGEN FROM THE WEKIVA RIVER, ULTIMATELY WEKIVA BASIN, UPSTREAM TRIBUTARY AREA APPROXIMATELY 1200 ACRES SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON WEKIVA BASIN REQUIRE SEMINOLE COUNTY TO REMOVE NITROGEN AND PHOSPHORUS FROM THE WEKIVA BASIN.
- 00009003 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM HOWELL CREEK, WHICH ULTIMATELY FLOWS TO LAKE HOWELL & LAKE JESUP SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRE SEMINOLE COUNTY TO REMOVE A 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).
- 00009004 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM BEAR GULLY CREEK, WHICH ULTIMATELY FLOWS TO THE LAKE JESUP, TRIBUTARY AREA WHICH IS APPROXIMATELY 1098 ACRES IN SIZE. SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRES SEMINOLE COUNTY TO REMOVE 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).
- 00009005 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM SIX MILE CREEK, WHICH ULTIMATELY FLOWS TO THE LAKE JESUP, UPSTREAM TRIBUTARY AREA WHICH IS APPROXIMATELY 1086 ACRES IN SIZE. SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRES SEMINOLE COUNTY TO REMOVE 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).
- 00229114 DESCRIPTION: PROJECT WILL DESIGN AND CONSTRUCT A DRAINAGE AND DITCH OUTFALL ON OSCEOLA RD AT E SETTLERS LOOP. SCOPE: THERE HAS BEEN LOCALIZED FLOODING AND EROSION IN THE AREA. IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE.
- 00255701 DESCRIPTION: THE RETROFIT PROGRAM IS INTENDED TO ADDRESS OLDER RESIDENTIAL COMMUNITIES WHERE STORM SEWER PIPES HAVE FAILED OR ARE FAILING, OR WHERE MAJOR UPGRADING OF INFRASTRUCTURE TO CREATE A STORM SEWER SYSTEM IS REQUIRED. SCOPE: POOR AND FAILING DRAINAGE CAN CAUSE FLOODING AND EROSION IN THE AREA. IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE.
- 00265204 DESCRIPTION: THERE HAS BEEN LOCALIZED FLOODING AND EROSION IN THE AREA. IMPROVEMENTS ARE NECESSARY TO MAINTAIN SAFETY ON THE ROADWAY. THIS CULVERT REPLACEMENT WILL PROVIDE FLOOD HAZARD REDUCTION ALONG WAVERLY DR IN THE LAKE JESUP BASIN. SCOPE: A RECENT FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) BRIDGE INSPECTION IDENTIFIED THAT THIS CULVERT NEEDS TO BE REPLACED. THIS WILL PROVIDE EMERGENCY ACCESS FOR APPROXIMATELY 70 RESIDENTIAL LOTS. CROSSING THE CULVERT IS THE ONLY ACCESS INTO THE SUBDIVISIONS OF HIGHLAND PINES UNITS 3 & 4.
- 00265211 DESCRIPTION: THE PROJECT WILL REMOVE NITROGEN AND PHOSPHORUS/AND ALSO PROVIDE FLOOD HAZARD REDUCTION IN THE SIX MILE CREEK SUB BASIN OF LAKE JESUP WHICH OUTFALLS TO THE ST. JOHNS RIVER SCOPE: THE US ENVIRONMENTAL PROTECTION AGENCY (EPA) AND THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WILL ENSURE COMPLIANCE WITH THE CLEAN WATER ACT BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS PROJECT WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION REQUIREMENTS.
- 00276906 DESCRIPTION: THIS PROJECT WILL CONSTRUCT A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM HOWELL CREEK AND THE LAKE JESUP BASIN. SCOPE: CURRENT TMDL LEVELS IN THE LAKE JESUP BASIN ARE BEING NEGATIVELY IMPACTED BY POLLUTANTS FROM THE ROADWAY SYSTEM. SEMINOLE COUNTY IS REQUIRED TO REMOVE 6411 POUNDS OF PHOSPHORUS FROM THE BASIN TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP) THAT WAS ADOPTED IN 2009.

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**General Government**

- 00189307 DESCRIPTION: Renovation of Fire Station 36 to include ADA bathrooms and dressing areas, male/female accommodations, flooring, paint, and remodel of locker and office space. [Project managed by Public Works/Construction Management] SCOPE: Several significant deficiencies exist in this particular station primarily due to the age of the building. Some of these are mandates such as ADA and provision of appropriate bath and dressing areas for a diverse workforce. Other deficiencies include bathroom shower areas with cracked tiles and leaking base pans, inadequate locker space to store uniforms and protective clothing and inadequate office space for required and routine office duties and data collection.
- 00189311 DESCRIPTION: Renovation of Fire Station 24 to include ADA bathrooms and dressing areas, male/female accommodations, flooring, paint, kitchen appliances, and remodel of locker and office space. [Project managed by Public Works/Construction Management] SCOPE: Several significant deficiencies exist in this particular station primarily due to the age of the building. Some of these are mandates such as ADA and provision of appropriate bath and dressing areas for a diverse workforce. Other deficiencies include bathroom shower areas with cracked tiles and leaking base pans, inadequate locker space to store uniforms and protective clothing and inadequate office space for required and routine office duties and data collection.
- 00234654 DESCRIPTION: Replace teaching kitchen countertops and cabinets. SCOPE: The current cabinets and countertops were installed in 1982 and show signs of extreme wear due to high usage over the past 30+ years.
- 00234656 DESCRIPTION: The tiles in the main lobby has mutiple cracks and uneven areas due to foundation settling. SCOPE: The project will replace the lobby floor with new tile to mitigate any trip hazards, prevent any injuries due to trip and falls and make the lobby more astetically pleasing.
- 00234657 DESCRIPTION: Replace public restroom doors, stall partitions, baby changing tables and hand driers. SCOPE: Restroom fixtures are approximately 28 years old. They are the original fixtures when the library was constructed in 1985. Items are past their life expectancy and are extremely worn due to high usage and age.
- 00234658 DESCRIPTION: Mismatched and older bookshelves will be replaced with traditional style bookshelves SCOPE: New shelving will hold more books, save floor space and will be more astetically pleasing.
- 00258001 DESCRIPTION: Project development, design, land acquisition and construction of Fire Station 29 in the area of SR 426 and Via Loma Dr. [Project managed by Public Works/Construction Management] SCOPE: Call data indicates a need for increased coverage east of Station 23 to maintain a five minute, or less, response time to emergency service calls. This area is currently being serviced by the Howell Branch Station, Red Bug Station and the City of Oviedo.
- 00273920 DESCRIPTION: Ongoing capital maintenance of General Government building HVAC systems. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require ongoing capital maintenance to maintain useful life.
- 00273934 DESCRIPTION: Ongoing capital maintenance of roofs of Sheriff facilities. The workplan may be changed to accomodate unforseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
- 00273936 DESCRIPTION: Exterior Building Capital Maintenance-General Government (Ongoing) SCOPE: Ongoing capital maintenance of the exterior of general government facilities. The workplan may be changed to accomodate unforseen damage to facilities.
- 00273940 DESCRIPTION: Ongoing capital maintenance of the exterior of general government facilities. The workplan may be changed to accomodate unforseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
- 00273944 DESCRIPTION: Ongoing capital maintenance of the exterior of Fire facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: Fire facilities require ongoing capital maintenance to maintain useful life.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00273950	DESCRIPTION: Ongoing capital maintenance of the flooring of general government facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
00273961	DESCRIPTION: SCOPE:
00273962	DESCRIPTION: SCOPE:
00273965	DESCRIPTION: SCOPE:
00273966	DESCRIPTION: SCOPE:
00310001	DESCRIPTION: Replace 911 System SCOPE:

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**Potable Water**

- 00021709 DESCRIPTION: The FY 14 Potable Water Oversizing and Extensions are a series of projects which oversize or extend, as necessary potable water mains that are developer constructed in support of the County's Utility Master Plan. Design and construction reimbursements to developers are via amendments to their utility agreements. SCOPE: Projects are necessary to oversize and/or extend as necessary, potable water mains that are typically developer constructed in support of the County's Utility Master Plan.
- 00022901 DESCRIPTION: Current inventory of small service meters 5/8 through 2 inch is approximately 46,500 meters. Three thousand (3000) of those units are in service areas acquired eight (8) years ago and records indicate that these meters would be the first units to be changed out. With three (3) meter replacement Technicians designated to this program, the planned target replacement meters should average 4,650 annually. As the oldest meters and associated infrastructure are replaced, efficiencies in replacements should increase. It is anticipated the first cycle of total replacements will take approximately 10 years to complete. Subsequent periods will move at a more efficient pace as infrastructure is upgraded. SCOPE: "The primary purpose of the program is to ensure that the cost of water and sewer service is equitably distributed among all customers by accurate meters. A secondary purpose is reduction of current revenue losses that occur because old and worn out meters may under register for long periods without complete stoppage. The program will be ongoing after every meter is changed out in the 10 year cycle. Once the first 10 year cycle is complete the process starts over again."
- 00040301 DESCRIPTION: Funds to support the Utilities Engineering Division's salaries, wages and benefits associated with labor performed by staff on capital improvement projects. SCOPE: Capital funds in support of capital labor.
- 00056605 DESCRIPTION: Decommissioning of the Lake Monroe Water Treatment Plant after the upgrades to the Markham Regional Water Treatment Plant and an interconnect with the City of Sanford are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00064501 DESCRIPTION: The Water Distribution Upgrades Family of Projects is a series of projects which consists of the rehabilitation of existing Countywide water distribution systems. This is an ongoing program to improve and sustain the reliability of the water piping and valving within distribution systems, including the installation of valves, system interconnections, and line loopings. SCOPE: Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from the Utility Master Plan.
- 00064525 DESCRIPTION: Upgrade of existing piping system to improve hydraulic deficiency by increasing the diameter of pipes in the eastern and western portions of the distribution system. SCOPE: Project is necessary to address pressure deficiencies in distribution system.
- 00064528 DESCRIPTION: Replacement of 5 new fire hydrants throughout the County on water mains that are 6 inches in diameter and larger. SCOPE: The annual replacement program is necessary to meet adequate fire flow within existing coverage zones.
- 00064533 DESCRIPTION: Replacement of aging, small water distribution mains in Apply Valley service area to meet current Land Development Code (LDC) requirements of a minimum 6-inch diameter including Robin Hill, Peacock Drive, North Street, Virginia Avenue and Pressview Avenue. SCOPE: Land Development Code requirements.
- 00064534 DESCRIPTION: Replacement of aging, small water distribution mains in Druid Hills service area to meet current Land Development Code (LDC) requirement of a minimum 6-inch diameter including Flame Avenue, Melanie Way, Cynthia Court, Trinity Woods Lane, and Woodlake Drive. SCOPE: Land Development Code requirements.
- 00064536 DESCRIPTION: Preliminary engineering services are required in Fiscal Year 2012/13 to identify 8 existing 24-inch butterfly valves in the reclaimed water distribution system with potential upgrades to gate valves in the future. In 2016 Replacement of three to four 24-inch reclaimed valve within the Yankee Lake Water Reclamation Service Area based on recommendations made as a result of the reclaimed main study/evaluation conducted in fiscal year 2013. SCOPE: Improve the ability of operational staff to isolate segments of the reclaimed water distribution system to better perform routine maintenance or repair. Existing valves are not completely closing to isolate portions of the reclaimed distribution system.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00064537	DESCRIPTION: Construction of 2 new potable water interconnects (purchased water) and water main between Seminole County and the City of Altamonte Springs to serve the Apple Valley and Druid Hills service areas. Construction of upgrades to 4 existing potable water interconnects between Seminole County and other potable water utilities including City of Altamonte Springs (Northwest Water Treatment Plant Interconnect and Citrus Street Interconnect, both purchased), City of Lake Mary (Heathrow Interconnect, emergency), and Orange County (Bear Lake Road Interconnect,emergency). SCOPE: Construction of new interconnects are required to enable Seminole County to purchase wholesale water from the City of Altamonte Springs to provide potable water to the Druid Hills and Apple Valley service areas. Upgrades of existing interconnects are required to comply with interconnect construction standards of other utilities that share the interconnect with the County.
00064538	DESCRIPTION: Preliminary design based on the Utilities Master Plan to evaluate transferring finished water from the southeast to the northwest systems. The design supports the construction of infrastructure to interconnect the southeast and northeast potable water systems. SCOPE: Established in Master Plan to address potable water demands in the Northwest service area.
00064539	DESCRIPTION: Removal of 2 pressure reducing valves between Markham and Lake Monroe Water Treatment facilities. SCOPE: The pressure reducing valves are unnecessary once Markham WTP is upgraded. Valves are also above ground and susceptible to damage.
00064542	DESCRIPTION: Replacement of deteriorated, small-diameter galvanized water mains with new, reliable mains sized that meet current Land Development Code Requirements. Project identified in Utilities Master Plan. SCOPE: Plan is to proactively rehabilitate or replace water mains mains prior to failure; improved quality of service through higher water system pressure and improved water quality.
00064543	DESCRIPTION: Potable water transfer station from the Northeast system to the Northwest system. Project identified in the 2013 Utilities Master Plan. Scope includes water main upgrades to feed the pump station. SCOPE: By transferring excess water capacity from the Northeast to the Northwest system, the implementation of the Yankee Lake Surface Water Treatment Plant may be able to be delayed for two or more years.
00064544	DESCRIPTION: Design and construction of piping replacements in the County's southwest service area that are at risk of failure or undersized. SCOPE: Replacement of aged pipeline that is nearing the end of its service life or piping that is undersized.
00064545	DESCRIPTION: Replacement of undersized distribution piping in the southeast service area. SCOPE: Undersized distribution system piping needs to be upgraded to support development within the County's Southeast service area.
00064546	DESCRIPTION: Replacement of undersized and old distribution piping in the Black Hammock potable water service area. SCOPE: Undersized and old distribution system piping needs to be upgraded to support development within the County's Black Hammock service area.
00064549	DESCRIPTION: Replacement or rehabilitation of piping due to age of pipe material. SCOPE: Need to replace distribution pipe material that is susceptible to leaks and to improve water quality.
00064550	DESCRIPTION: Replacement or rehabilitation of old and deteriorated pipeline that may be susceptible to leaks. SCOPE: Need to replace or rehabilitate distribution piping nearing the end of its service life.
00064551	DESCRIPTION: Replacement or rehabilitation of 16-inch distribution piping within the Northeast service area that are suspected to be in poor condition due to recorded leaks. SCOPE: Need to replace distribution piping that is susceptible to leaks.
00064552	DESCRIPTION: Replacement of undersized distribution piping in the Apple Valley potable water service area. SCOPE: Undersized distribution system piping needs to be upgraded to support development within the County's Apple Valley service area.
00065209	DESCRIPTION: Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101). SCOPE: This project is necessary to adjust utilities in conflict with road widening construction project.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00065214 DESCRIPTION: Required utility work including adjustments of valve collars and individual service relocations SCOPE: This project is in conjunction with and supports the County Public Works Project (00187761) that is planned for construction during the Fiscal Year 2012/13.
- 00065218 DESCRIPTION: This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway. The scope of the utility relocation work will be determined when the design for the roadway commences. SCOPE: This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway.
- 00065220 DESCRIPTION: The Minor Road Utility Upgrades is a series of projects which consist of the design, permitting, and construction of potable water utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. SCOPE: In order to maintain the operations of the current potable water infrastructure, it is necessary to occasionally relocate existing potable water infrastructure.
- 00164301 DESCRIPTION: Prepare design for future construction of a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. SCOPE: Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013.
- 00178301 DESCRIPTION: Design, construction and permitting for plant upgrades including ozone treatment. SCOPE: Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.
- 00178303 DESCRIPTION: Decommissioning of the Greenwood Lakes WTP after the upgrades to the Country Club WTP are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00178304 DESCRIPTION: Rehabilitation and replacement of equipment assets at the Country Club Water Treatment Plant that are nearing the end of their useful service life. SCOPE: Replacement of deteriorated, fully-utilized equipment prior to failure.
- 00193601 DESCRIPTION: The Bear Lake Woods Potable Water Main Project is the design, permitting, and construction of a water main interconnection with Orange County at Bear Lake Woods Road. SCOPE: Project is necessary to provide an emergency source of potable water for the County's Southwest Service Area.
- 00195702 DESCRIPTION: This project will provide conventional aeration to treat water from deepened wells serving the plant. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. SCOPE: This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
- 00195703 DESCRIPTION: This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications. SCOPE: This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
- 00200401 DESCRIPTION: Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is to construct a fluid management system to enable continuation of cycle testing the well. SCOPE: The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00201101 DESCRIPTION: Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas. Funds also needed to meet conditions of the consolidated consumptive use permit. SCOPE: Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water.
- 00201501 DESCRIPTION: The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities. SCOPE: Project is necessary in order to maintain regulatory compliance and water quality criteria for all existing groundwater wells.
- 00201515 DESCRIPTION: Investigation of sources of natural contaminants such as dissolved solids (salts) entering the raw groundwater potable water supply in the Markham Regional Water Treatment Plant wellfield. SCOPE: Goal of project is to manage or mitigate dissolved solids entering wellfield and to sustain/extend the performance of the wellfield.
- 00201516 DESCRIPTION: Southeast Regional Well No. 3 - Sanitary survey upgrade, backplug well, rehab pump. SCOPE: Upgrades needed to comply with FDEP regulations, backplugging to improve water quality, pump rehab to extend equipment service life.
- 00201518 DESCRIPTION: Modification of the existing Lake Hayes Well #1 to monitor the base of the lower production zone of the Upper Floridan aquifer. SCOPE: This project is required to comply with Condition 46 of the County's Consolidated Consumptive Use Permit No. 8213 issued August 9, 2011 by the St. Johns River Water Management District.
- 00201519 DESCRIPTION: Modification of the existing Lake Hayes Well No. 3 by August 2015 to monitor the base of the upper production zone of the Lower Floridan aquifer. SCOPE: This project is required to comply with Condition 47 of the County's Consolidated Consumptive Use Permit No. 8213 issued August 9, 2011 by the St. Johns River Water Management District.
- 00203101 DESCRIPTION: A new badge security system is needed for Environmental Services Department utility sites, which includes security related hardware (cameras, electronic gates, barbed wire, etc.) SCOPE: Project is necessary to secure the County's utility infrastructure and ensure public health and safety. Work is continuing on the County's existing security infrastructure. Improvements continue to be made to improve the County's detection, assessment and response capabilities at several facilities. County staff continue to identify areas for potential improvement. This project provides funding on an annual (fiscal year) basis.
- 00203202 DESCRIPTION: Upgrade to the water transmission main crossing I-4 which connects the east and west segments of the Apple Valley service area. SCOPE: Project is necessary to maintain system reliability.
- 00203302 DESCRIPTION: Decommissioning of WTP due to Lake Harriet service area being incorporated into the southwest service area public water system. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00203304 DESCRIPTION: Decommissioning of Meredith Manor Water Treatment plant after agreement with Utilities Inc. is finalized for wholesale service. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00203305 DESCRIPTION: Decommissioning of WTP after agreement with Utilities Inc. is finalized for wholesale service. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00203306 DESCRIPTION: Decommissioning of the water treatment plant after agreement with Altamonte Springs is made to buy wholesale water. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00203308 DESCRIPTION: Decommissioning of WTP after upgrades to the Markham Regional WTP CIP#00216701 are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00203309	DESCRIPTION: Demolition of the existing infrastructure at the Apple Valley Water Treatment Plant site. SCOPE: Infrastructure at the Apple Valley Water Treatment Plant is no longer needed due to an agreement to purchase wholesale water from the City of Altamonte Springs to serve Apple Valley customers.
00216701	DESCRIPTION: The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. SCOPE: The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells.
00216702	DESCRIPTION: Upgrades to the raw water pumping equipment. SCOPE: Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
00216703	DESCRIPTION: Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant. SCOPE: Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
00216704	DESCRIPTION: Decommissioning of the Heathrow WTP after the upgrades to the Markham Regional WTP CIP#00216701 are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216705	DESCRIPTION: Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant and subsequent construction of the well. SCOPE: Additional well is needed to provide reliable water supply to the Northwest Service Area.
00216707	DESCRIPTION: Replacement of deteriorated Well #1 with a new well, replacement well including new well equipment. Only the new well will be replaced in Fiscal Year 2014. Additional project cost for well equipment in Fiscal Year 2015. SCOPE: Establishment of reliable raw water supply source to the Markham Regional Water Treatment Plant serving the Northwest service area.
00216708	DESCRIPTION: Replacement of deteriorated Well No. 4 with a new well including new equipment. SCOPE: Establishment of reliable raw water supply source to the Markham Regional Water Treatment Plant serving the Northwest service area.
00216709	DESCRIPTION: Design for the upgrade of approximately 1,330 ft of pipeline beginning at the Markham Regional Water Treatment Plant. The diameter of piping will be increased by 12 inches. SCOPE: Undersized pipes are contributing to lower system pressure at extreme southern portion of the Northwest service area.
00216710	DESCRIPTION: New 16-inch raw water main to parallel existing raw water main between HEA Wells 5 and 6 to provide additional conveyance capacity between Heathrow wellfield and Markham RWTP. SCOPE: Pipeline needed to relieve capacity limitation in existing piping.
00243502	DESCRIPTION: Assessment that identifies and prioritizes assets located at the Indian Hills Water Treatment Plant for scheduled condition assessment to rehabilitate and/or replace assets that have the highest probability of failure. SCOPE: Replacement of deteriorated, fully-utilized equipment.

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Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**Recreation/Open Space**

- 00187763 DESCRIPTION: THIS PROJECT WILL CONSTRUCT A TRAIL ALONG LONGWOOD MARKHAM RD BETWEEN THE SEMINOLE WEKIVA TRAIL AND S.R. 46 TO CONNECT TO THE FUTURE WEKIVA PARKWAY TRAIL. SCOPE: THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN. THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LANDS BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.
- 00234602 DESCRIPTION: Replace old and outdated, unsafe equipment and surfacing at popular picnic area C.
- Develop an additional playground unit/equipment at Sylvan Lake Park with new components, a climbing wall, swings, tot area and safety surfacing.
- The playground equipment will be designed and installed by a professional company to include age specific units, creative and challenging heights, slides, colors and will provide ADA accessibility including the installation of safety surfacing below components in accordance with Consumer Product Safety Guidelines.
- This represents a change in scope from playground additions and replacements. The playground replacements was moved to 00234625. SCOPE: Sylvan Lake Park is heavily used for corporate picnics and events. The current playground equipment is showing fatigue and is obsolete. We are requesting replacement of current components in the next FY. The addition of new playground equipment to enhance picnic area and park usage will improve the pavilion rentals and provide additional amenities to park users where there currently are none.
- 00234603 DESCRIPTION: Replace existing Sylvan Lake Park Sports Lighting with energy efficient green lighting in order to meet current sports lighting standards for tournament play and increase energy conservation that will result in cost savings. SCOPE: Current sports lighting was installed in 1992 and does not meet lighting standards for tournament play thereby impacting opportunities to attract out of town events. In addition, lighting system is not energy efficient thereby costing the County additional expenditures. New green lighting technology will provide for improved energy conservation measures and upgrade lighting to attract more out of town events.
- 00234604 DESCRIPTION: Replace existing, damaged boardwalk throughout marsh and lake area that was destroyed during the 2005 hurricane season. Replacement to include demolition, design, permitting and installation of at least 300 feet of linear boardwalk. SCOPE: Current boardwalk has been closed to the public and is considered a safety hazard. A new boardwalk would allow for park amenity enhancement allowing the public access to areas that currently are not available, this would include wetland and lake habitat for bird watching, fishing, outdoor education, wildlife observation and more.
- 00234606 DESCRIPTION: Add new shade coverings over spectator areas for front courts. This would include design, permitting, site preparation and installation. SCOPE: Sanlando Park is Seminole County's largest tennis facility with significant economic impact through lessons and tournaments. Shade coverings over the spectator area for the front bank of courts would provide sun and weather protection for spectators for programs and events.
- 00234607 DESCRIPTION: Replace timing system and pump control with updated, conservation efficient equipment. SCOPE: Current timer/pump system is not automated and must be manually adjusted to irrigate five fields. This results in additional manpower needs which are not cost effective or efficient.
- 00234608 DESCRIPTION: Purchase and install new playground equipment for pre-school and elementary age children along with new safety surfacing to meet consumer product safety standards. SCOPE: Existing playground equipment is past its useful life span and parts have had to be removed due to safety hazards. Sanlando Park is heavily used for family reunions, picnics and special events where the playground had been a top attraction. Sanlando Park is in the middle of a heavily populated area of Altamonte Springs and receives a large amount of walk in traffic in addition to scheduled programs and events.

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Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00234609	DESCRIPTION: Replace exiting scoreboard (5) system with new boards, electronics and technology. SCOPE: The Seminole County Softball Complex is one of the premier locations for tournaments and events in the Central Florida area with over 3 million dollars of economic impact annually. The current Score board system is outdated and expensive to repair. Some components are not available due to outdated parts. Replacement would allow for more efficient use by tournament and event directors and provide improved quality for local leagues.
00234611	DESCRIPTION: Replace existing playground system adjacent to picnic area and lake due to outdated equipment and safety surfacing. This will include demolition, removal, design and installation. New equipment to be ADA accessible and include age appropriate play areas suitable for ages 3 - 12yrs. SCOPE: Current equipment has gone beyond its useful life span and many of its components are considered borderline unsafe and some components have had to be removed or closed. Red Bug Lake Park is the most popular and well used park due to its central location and accessibility to the neighborhood and Red Bug Elementary School.
00234612	DESCRIPTION: Install new shade covers over spectator areas at the Softball Fields. This would include six (6) shade systems, permitting and installation. SCOPE: Red Bug Lake Park is the County's busiest park with heavy spectator participation in all sports. The shade system would provide sun protection for softball users of the park including leagues, tournaments and special events.
00234613	DESCRIPTION: Replace two timing systems and pump control with updated, conservation efficient equipment. SCOPE: Current timer/pump system is not automated and must be manually adjusted to irrigate fields. This results in additional manpower needs which are not cost effective or efficient. New internet based technology will allow for controls through existing office computers.
00234616	DESCRIPTION: Replacement of outdated/aged playground equipment and surfacing. Introduction of new ADA sidewalks for accessibility. SCOPE: Current playground equipment and surface poses trip hazards. New equipment will be installed with shade structures to keep equipment out of the sun. Sidewalks are necessary for access for the handicapped.
00234618	DESCRIPTION: Replacement of Tennis Court Fences. Replace Playground equipment past expected lifespan. Replace cracking surfacing. SCOPE: Court fencing is aged and faded. Playground equipment is dated and spare parts for replacement are unavailable. Surface is cracking and is a trip hazard.
00234619	DESCRIPTION: Replacement of outdated/aged equipment and surfacing. SCOPE: Current playground equipment and surface is past life expectancy and poses a liability to the County.
00234620	DESCRIPTION: Replacement of outdated Playground equipment and surfacing. Improved parking area and addition of sidewalks. SCOPE: Equipment is beyond life expectancy. Surfacing is cracked and poses a trip hazard in some places. Parking is limerock and continues to washout. Sidewalks are necessary for ADA access.
00234621	DESCRIPTION: Replace equipment beyond expected lifespan. Replace surfacing. SCOPE: Equipment is aging and beyond life expectancy with unavailable spare parts. Cracking surface poses a trip hazard.
00234622	DESCRIPTION: Replace existing old technology sports lighting with new green technology system including wiring, fixtures and remote control link capabilities. SCOPE: Current lighting system is almost twenty years old and is not energy efficient nor up to tournament grade lighting standards for National Tournaments. New lighting systems will reduce energy costs, improve safety and visibility for players.
00234623	DESCRIPTION: Replace existing old technology sports lighting with new green technology system including wiring, fixtures and remote control link capabilities for softball, soccer/turf fields and tennis courts. The planned implementation schedule is to update the softball fields, tennis courts, then the turf fields. SCOPE: Current lighting system is almost twenty years old and is not energy efficient nor up to tournament grade lighting standards for National Tournaments. New lighting systems will reduce energy costs, improve safety and visibility for players.

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Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00234624	DESCRIPTION: Design and install new lighting system for all courts and parking lots at Sanlando Park. Includes wiring systems, control link, no spill glare prevention, green/energy saving lighting technology. SCOPE: Current lights are below I.E.S efficiency standards. Existing lighting technology and sports lighting for tennis programs and tournaments is deficient in light lumens to host National Collegiate Athletic Association (NCAA) and United States Tennis Association (USTA) events. Green technology lighting and systems are proposed to be installed to improve safety, meet tournament standards and increase energy efficiency.
00234630	DESCRIPTION: Renovate existing three (3) multi-use turf fields to include removal of old sod, re-grading, lazer leveling, new sod and irrigation. SCOPE: Current turf field sod/surfacing and playability has been compromised through years of use and degradation from weather and sod patching. Uneven surface play increases safety hazards and annual maintenance costs. Renovating the entire play surface will allow for re-crowning of fields, new sod and irrigation that will reduce repairs and maintenance time.
00234631	DESCRIPTION: Install new security fencing around parks maintenance and equipment building. SCOPE: The Parks Maintenance shop currently stores equipment, supplies, vehicles and other park related items that are secured from public access. This is a safety concern in addition to a vandalism issue.
00234632	DESCRIPTION: Remove and replace old chainlink fencing for multi-use turf field "C". SCOPE: Current fencing and fence support posts are old, broken, leaning and fencing material is curled with sharp edges. The turf fields are utilized for many programs including soccer, lacrosse, flag football and youth sports programs.
00234633	DESCRIPTION: Complete turf removal, regrading and crowning of turf fields, lazer leveling, irrigation and sod replacement. Fields C/D in year 2013 and Fields A/B in 2014. SCOPE: Current turf field conditions are inadequate to maintain safe playing conditions due to ongoing use and patching of high use areas. This results in uneven playing surfaces, drainage issues in low spots and increased maintenance costs. Renovation of turf fields will improve safety and reduce operational costs.
00234634	DESCRIPTION: Re-align board walk 100 feet to the west of current entrance. Project to include design, permitting and construction. SCOPE: Current boardwalk entrance is placed right behind the Parks Maintenance Shed which is a safety and vandalism hazard. Re-locating entrance further west along the lakeshore will allow for improved visibility, safety and inhibit vandalism of parks maintenance area.
00234635	DESCRIPTION: Replace aging and unsafe boardwalk to the historic Senator Cypress Tree. Additional lighting for safety. SCOPE: Boardwalk to the Senator is aged with warped boards that continuously need to be replaced.
00234636	DESCRIPTION: Supply park with potable City water. Install plumbing to restroom. Install water fountain. SCOPE: Popular Park and Trailhead currently only has non-potable water.
00234638	DESCRIPTION: Current grass parallel parking along sidewalk is unsafe to pedestrians. Recommend permeable parking with a curb between parking and sidewalk. Install sidewalks throughout park for ADA access to parking. Add lighting to improve safety. SCOPE: Improved access for vehicles and safety/access for pedestrians.
00234639	DESCRIPTION: Addition of lighting within park to deter loitering and increase safety. SCOPE: Park has limited security lighting. Park sees constant vandalism and nighttime loitering. Additional low lighting will deter some activity.
00234640	DESCRIPTION: Replacement of outdated/aged boardwalk SCOPE: Current boardwalk boards are warping and in disrepair with trip hazards. Continual replacement of boards and posts by staff.
00234641	DESCRIPTION: Replace lighting for security in 24 hour park, receptacles, entry sign, and install walks. Resurface boat ramp. Replace aged amenities. Add sidewalks and crosswalks for pedestrian safety. Add informational kiosk. SCOPE: Lighting is limited and aging. Install new lighting with limited spill over for Dark Sky. Resurface aging ramp with steep dropoff. New walks will provide safe pedestrian access.
00234642	DESCRIPTION: Replace aging boardwalk. Replace partitions and fixtures in restrooms. SCOPE: Boardwalk is aged with warped boards in constant repair. Fixtures in restroom are aged and leaking.

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Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00234643	DESCRIPTION: Design and construct loop road that provides access to emergency and larger vehicles to include improved parking. Addition of lighting in 24 hour park with camping. SCOPE: Current drive ends at a small cul-de-sac. Larger vehicles cannot access the beach area. Current lime rock parking continues to erode and washes into the Lake. Lighting will increase safety and dissuade vandals and loitering.
00234644	DESCRIPTION: Park renovation to include: Resurfacing asphalt, replace docks/slips, resurface ramp, add landscaping, improve parking, replace bollards with parking stops and wood fencing, replace site amenities, add/replace lighting, add sidewalks for pedestrian safety. SCOPE: Improved access for vehicles and safety/access for pedestrians, lighting to provide more security in 24 hour park, replace older amenities, landscape for beautification, bollards are aged and continually hit by vehicles, replacement of aged entry sign, docks/slips are aged and in constant repair, ramp is aged and cracked with steep dropoff.
00234645	DESCRIPTION: Replace boardwalk and pier. SCOPE: Boardwalk structure at 13 years old anticipated to be beyond useful life.
00234646	DESCRIPTION: The initial scope of the project is a redevelopment of softball side of park into four baseball fields, improved parking, drainage and addition of Recreational Center. The scope of the project has tentatively increased to include renovation and reconstruction of the entire park. Renovations/reconstruction to Soldiers Creek Park will be in conjunction with the building of the new Sports Complex. It is anticipated that the park will be renovated after the new Sports Complex is completed. It is anticipated that the renovation will include expansion of baseball facilities for youth in Seminole County. SCOPE: Soldiers Creek Park has original infrastructure that is past its life expectancy and shows signs of extreme age. The current softball field fencing is beyond life expectancy and represents safety issues in some cases. Field lighting is beyond life expectancy, also represents safety issues due to aged supports and does not meet minimal recreational lighting standards.
00234653	DESCRIPTION: Acquisition of land, design, development, and construction of a sports complex in Sanford, Florida. The tentative plans for the complex include multiple baseball fields which may be convertible into multi-purpose open field space. The complex may also accommodate parking area(s), a concession/scoring building, and covered bleachers. The tentative plans are subject to change based upon funding decision, refined cost estimates, and Board direction. SCOPE:
00234655	DESCRIPTION: Place fresh crushed shell on the walking path around the perimeter of the park. SCOPE: Crushed shell is used to stabilize the walking surface on unpaved trails. This will prevent injury to trail users and will be aesthetically pleasing.
00273931	DESCRIPTION: Ongoing capital maintenance of Leisure Services roofs. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require ongoing capital maintenance to maintain useful life.
00273941	DESCRIPTION: Ongoing capital maintenance of the exterior of Sheriff facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
00282601	DESCRIPTION: Renovation and upgrade of Sunland Park to include demolition, parking, pavilion, picnic tables, new tot lot, ball field, multiuse field, tennis and basketball courts, and restroom facilities. SCOPE: Park amenities are outdated, parking is undelineated and the tot lot is currently unsafe. The park is located in the center of a major CRA corridor redevelopment.

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Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**Sanitary Sewer**

- 00021708 DESCRIPTION: Fiscal Year 2013/14 Sanitary Sewer Oversizing & Extensions are a series of projects which oversize or extend, as necessary sewer mains and reclaimed water mains that are developer constructed in support of the County's Utility Master Plan. Design and construction reimbursements to developers are via amendments to their utility agreements. SCOPE: Projects are necessary to oversize and/or extend as necessary, sewer mains and reclaimed water mains that are typically developer constructed in support of the County's Utility Master Plan.
- 00024806 DESCRIPTION: Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate a new surface water plant and upgrades to the four regional water treatment plants. SCOPE: Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
- 00065221 DESCRIPTION: The Minor Road Utility Upgrades is a series of projects which consist of the design, permitting, and construction of wastewater and reclaimed water utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. SCOPE: In order to maintain the operations of the current wastewater and reclaimed water infrastructure, it is necessary to occasionally relocate existing wastewater and reclaimed water infrastructure.
- 00082912 DESCRIPTION: The Heathrow master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant. The pump station requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. SCOPE: Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.
- 00082915 DESCRIPTION: The Pump Station Upgrades will consist of the design, permitting and construction of annual pump station upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by a condition assessment. SCOPE: The project is necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current pump station asset base numbers 315 facilities.
- 00083106 DESCRIPTION: Replacement of a segment of ductile iron force main piping along the north side of State Road 46 starting at Orange Boulevard and ending at Center Street. SCOPE: Existing ductile iron force main is showing signs of corrosion and needs to be replaced with PVC pipe material which is less susceptible to corrosion.
- 00083107 DESCRIPTION: Assessment of condition of existing force mains and air release valves suspected of being in deteriorated condition due to age or repair records. SCOPE: Plan is to proactively rehabilitate or replace force mains prior to their failure.
- 00083108 DESCRIPTION: Assessment of condition of existing gravity sewer mains and manholes suspected of being in deteriorated condition due to age or repair records. SCOPE: Plan is to proactively rehabilitate or replace gravity sewer mains and manholes prior to their failure based on the assessment of condition.
- 00083109 DESCRIPTION: This project includes the construction of two wastewater meters on County owned force mains in the County's Southwest service area located adjacent to Sand Lake Road and Overlook Drive. SCOPE: The two wastewater flow meters are required to measure sewer flows from the County's Southwest service area to confirm rates charged by Sanlando Utilities, Inc. for providing wholesale sewer service to the County.
- 00194901 DESCRIPTION: Design, permit and construct a 6 inch force main on Sand Lake Road in conjunction with County roadway improvements (#00013701) SCOPE: Project is necessary to adjust the existing force main to avoid conflicts with proposed roadway construction.
- 00195206 DESCRIPTION: Replacement of Return Activated Sludge pumps, jokey blowers and air diffusers that have reached the end of their service life and are in need of replacement. SCOPE: Replacement of deteriorated, fully-utilized equipment.

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Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00216402	DESCRIPTION: Agreement with City of Orlando to refurbish and replace aging equipment at Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
00216404	DESCRIPTION: Agreement with City of Orlando for additional flow equalization capacity to treat additional wastewater flow to the plant at the Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
00216405	DESCRIPTION: Agreement with City of Orlando for low voltage improvements at the existing Iron Bridge Facility Improvements include replacement of low voltage switch gear, transformers and meter control centers. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
00216406	DESCRIPTION: Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
00216408	DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes replacement of sheet piles that form the sidewalls of the flume and injection of concrete grout to compromised areas to strengthen structure. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216409	DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes rehabilitation of the biofilter structures and retrofit to replace media with a synthetic material. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216410	DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project is necessary to replace aging equipment and upgrade or replace the wetlands pump station to handle flows. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216411	DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes furnishing and installation of local generator, controllers to start up generators at the power generation building and transfer emergency power to the plant. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216412	DESCRIPTION: Agreement with City of Orlando to upgrade the City's Wastewater Collection System that conveys wastewater from the County's Southeast service area to the Iron Bridge Water Reclamation Facility. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216413	DESCRIPTION: Agreement with City of Orlando to upgrade the City's Wastewater Collection System that conveys wastewater from the County's Southeast service area to the Iron Bridge Water Reclamation Facility. Rehabilitation of the wet weather flow system that is discharged to the Econ River. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00223001	DESCRIPTION: Design, permit and construct reclaimed water distribution system to retrofit Alaqua subdivision with reclaimed water service for an estimated groundwater offset of 0.34 MGD. SCOPE: Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies.
00223101	DESCRIPTION: Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree, Lakeside and Carisbrooke subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. SCOPE: Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.

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Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00223201	DESCRIPTION: Design, permit and construct reclaimed water distribution systems to retrofit Cherry Ridge, Burlington Oakes, Kentford Gardens and Heron Ridge subdivisions with reclaimed water service for an estimated groundwater offset of 0.33 MGD. SCOPE: Project is necessary to comply with the St John River Management District's Consolidated CUP requirement for the county to reduce potable water demand from groundwater supplies.
00223203	DESCRIPTION: Design for the upgrade of approximately 240 ft of 6-inch reclaimed water pipeline with 8-inch pipeline near the International Parkway and AAA Drive intersection. SCOPE: Necessary to reduce water velocity through the pipeline during peak hour conditions.
00227409	DESCRIPTION: Replacement of Effluent Transfer Pumps 1 to 5, sodium hypochlorite feed pump controls, non-potable water pumps 1 to 3 and new 700 gallon per minute return activated sludge pump. SCOPE: Replacement of deteriorated, fully-utilized equipment.
00283002	DESCRIPTION: Annual allocation of funds to upgrade sewer mains and lift stations to mitigate inflow and infiltration. SCOPE: Mitigation of inflow and infiltration will reduce monthly fees for excess wastewater conveyed to Iron Bridge. Expenses for mitigating inflow and infiltration will be reimbursed by SSNOCWTA.

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Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES

Solid Waste

- 00201901 DESCRIPTION: Renewal and rehabilitation is needed periodically on the Central Transfer Station tipping floor. The floor has a wear surface composed of an iron-aggregate concrete. As refuse is pushed on the tipping floor, the surface wears out over time. The floor needs to be re-constructed periodically to extend the life of the facility.
- Smaller patches have been successful in prolonging the need for a major resurfacing; however, the project will be needed soon. SCOPE: More than 300,000 tons of waste per year moves through the transfer station. The structural concrete is overlain by a sacrificial wear pad that must be refurbished to continue to protect the concrete and embedded rebar. To refurbish the floor, two new term contracts (RFP600992-10/GMG), will be used to install protective patches as needed.
- 00215801 DESCRIPTION: Replacement of hazardous waste storage lockers. Current lockers at the Transfer Station are corroding. Sanding and refinishing will keep the existing lockers viable for a few more years. SCOPE: Functioning hazardous waste storage lockers are an essential component of the household hazardous waste program and are necessary for the safety of Division employees, as well as the public that utilize the program.
- 00216003 DESCRIPTION: This project maintains the Osceola Landfill National Pollution Discharge Elimination System (NPDES) permit. Required 5 year renewal of landfill stormwater - National Pollution Discharge Elimination permit and update old stormwater pollution prevention plan. This project creates an intangible asset, SCOPE: Project complies with federal regulations. All landfills are required to maintain a stormwater pollution prevention plan (SWPPP) and National Pollution Discharge Elimination System Permit.
- 00216102 DESCRIPTION: Required renewal of the five year Florida Department of Environmental Protection - Solid Waste Operating Permit, Engineering work associated with this renewal. The current permit, S059-0024066-004, is due to expire on February 9, 2015. The renewal application must be submitted at least 60-days prior to expiration which means the work needed to prepare the application must start during Fiscal Year 2013/14. SCOPE: The Permit is required by State Statute. Re-permitting is required every five (5) years, requiring engineer's review of operations, revision of operating plans and certification of activities. The permitting process begins one year prior to permit expiration to allow adequate time for work to be completed and permit to get through the system.
- 00216103 DESCRIPTION: This project will upgrade certain facilities and equipment at the Osceola Landfill to maintain compliance with recent Spill Prevention, Controls and Countermeasures Plan (SPCC) updates. SCOPE: Recent updates to the county-wide Spill Prevention, controls and Countermeasures Plan (SPCC) have identified that at some regulated facilities, certain tanks greater than 55 gallons must be upgraded or replaced to maintain compliance with SPCC Plan requirements.
- 00216104 DESCRIPTION: This project incorporates updating the Solid Waste Management Division's plans for stormwater pollution prevention so that the requisite National Pollutant Discharge elimination System (NPDES) permit may be renewed. SCOPE: The Central Transfer Station is required to maintain an NPDES permit for stormwater discharge. The permit, FLR05H280, is due to expire on January 26, 2017, and must be renewed prior to expiration. Prior to permit renewal, the stormwater pollution prevention plan must be updated. Engineering may be required to review and incorporate any regulatory changes necessitating modifications in operations, monitoring, or reporting.
- 00244504 DESCRIPTION: The landfill leachate convenience system contains 3 pump stations with 2 pumps per station. The pumps are projected to reach the end of the useful life requiring replacement every 5 years. SCOPE: Current landfill lift station pumps are projected to reached the end of their useful life requiring replacement every 5 years.
- 00244505 DESCRIPTION: Upgrade Central Transfer Station scales will be upgraded with radio frequency readers and transponders. SCOPE: Improve efficiency of scale operations at the Central Transfer Station. Current scale operations are completely manual. The current transfer station scale automation system requires customers to input data, utilizing keyboard, with material codes and customer account information. Upgrade will automatically populate system with required data thus decreasing customer processing time, decrease data errors, increase operational efficiency, and increase system security with tamper proof transponders.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00244506 DESCRIPTION: Replacement of Leachate Collection and Conveyance System (LCCS) controls. LCCS is a form of Supervisory Control And Data Acquisition (SCADA) system which allow for remote monitoring and control of various systems. SCOPE: Due to the age of the LCCS controls, and the corrosive environment in which they operate, replacement of the control system is anticipate to continue proper function. The LCCS must continue to perform in order to maintain compliance with Florida Department of Environmental Protection (FDEP) regulations and permit.
- 00244509 DESCRIPTION: Project addresses refurbishment of features at the Transfer Station. Sections of driveway concrete are anticipated to require replacement. SCOPE: The Central Transfer Station has had numerous repairs/refurbishments over the past several years and is projected to need additional refurbishments.
- 00244601 DESCRIPTION: Design, engineer, permit, and construct an expansion of Landfill Gas Collection System into recently place waste in compliance with Environmental Protection Agency (EPA) Title V regulations and the Landfill's air permit. SCOPE: Landfill gas system must be expanded in compliance with EPA Title V air regulation. EPA requirements state that a municipal solid waste landfills are required to install and operate active landfill gas extraction systems and control the captured gas. The system must extract the gas from all waste within five years or emplacement (or two years if landfill is inactive). Expanding the landfill gas collection system will continue over the life of the facility.
- 00244602 DESCRIPTION: Seminole County has been monitoring groundwater quality at the Upsala and Sanlando closed landfills for over a decade and monitoring at the Osceola Landfill has been ongoing since the 1970s. Recent regulatory changes have prompted the County to request the cessation of monitoring at Upsala and Sanlando, and modification of monitoring at the Osceola Landfill. If monitoring wells at specific locations are no longer required the wells must be appropriately abandoned. Well refurbishment or modification may also be required at other wells. SCOPE: This is part of a Division effort to reduce unnecessary regulatory expenses associated with excessive groundwater monitoring. The cost savings with reduced monitoring will more than provide adequate funding for the proper abandonment of wells no longer required in an FDEP monitoring plan implementation schedule.
- 00244603 DESCRIPTION: This project incorporates inspection of the landfill leachate farm which includes four aboveground 35,000-gallon storage tanks, secondary containment, pump station and other appurtenances. Depending on the results of the inspection, elements of the tank farm may need to be refurbished or replaced. SCOPE: Florida Administrative Code requires inspection of aboveground leachate storage tanks every three years. The next inspection will be due in November of 2015. Secondary containment and the pumping facility will also be inspected at that time. Should the inspection reveal the need for refurbishment or replacement of system components, the project is intended to address the need.
- 00244801 DESCRIPTION: Engineering work needed to prepare detailed permit renewal package. Permit required by the Code of Federal Regulations must be renewed every five years, but the renewal applications must be prepared and submitted 240 days before the permit expires. The current permit was issued in February 2012. SCOPE: Landfill Title V Air Permit renewal is due 02/28/17. Engineering work needed to prepare detailed permit renewal package 240 days before the current permit expires. Without the permit, the Landfill will cease operations.
- 00245102 DESCRIPTION: Engineering work associated with the renewal of the Landfill's Florida Department of Environmental Protection (FDEP) Operating Permit and permit modifications may be required during the term of other permit. SCOPE: Re-permitting is required every five (5) years, requiring engineer's review of operations, revision of operating plans, and certification of activities. The permitting process begins one year prior to permit expiration to allow adequate time for work to be completed and permit to get through the system. May also require interim permit modifications to make operational changes, borrow pit expansions, or changes to environmental systems.
- 00273942 DESCRIPTION: Landfill Fuel Island Roof SCOPE: Design, engineer, permit, and construct a canopy at the Osceola Landfill Fuel Island to improve safety and environmental compliance.

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES

Transportation

- 00014601 DESCRIPTION: THIS PROJECT CONSISTS OF RECONSTRUCTING THE EXISTING TWO LANE ROAD. THE RECONSTRUCTION WILL WIDEN THE ROADWAY FROM ITS CURRENT TWO LANES BY ADDING A CENTER MEDIAN WITH TURN LANES AND OTHER SAFETY AND DRAINAGE IMPROVEMENTS. THIS PROJECT WILL ALSO INCLUDE SIDEWALKS AND BIKE LANES. THE PROJECT LENGTH IS 1.3 MILES. SCOPE: THIS PROJECT WAS IDENTIFIED BY A PAVEMENT INDEX ANALYSIS AS NEEDING REHABILITATION. IT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
- 00015001 DESCRIPTION: THIS PROJECT WILL WIDEN APPROXIMATELY 0.5 MILES OF OXFORD RD FROM 2 TO 4 LANES AND IT WILL EXTEND THE ROADWAY AN ADDITIONAL 0.5 MILES TO US HWY 17-92. SCOPE: THIS PROJECT WILL INCREASE TRAFFIC CIRCULATION AND PROMOTE ECONOMIC DEVELOPMENT IN THIS AREA. IT HAS BEEN IDENTIFIED AND APPROVED BY THE BOARD AS A KEY CATALYST SITE IN THE US 17-92 CORRIDOR REDEVELOPMENT MASTER PLAN.
- 00132701 DESCRIPTION: Purchase and install three trailers to replace existing trailers being used by the Roads-Stormwater Program. SCOPE: Public Works needs to replace two double wide trailers and one single wide trailers, which are used by 91 employees in the Roads-Stormwater Program. The exact age of the trailers is unknown, but they have reached the end of their useful lives.
- All three trailers were delivered to Public Works in used condition. One trailer arrived 25 years ago and the other two 13 years ago. There are significant repairs needed for all of the current trailers, which are estimated to cost at least \$10,000 each. The interior layout of the trailers is ineffective and does not allow any privacy for one on one conversations between supervisors and employees.
- 00137101 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND VARIOUS METHODS OF ASPHALT SURFACE REFURBISHMENT THAT ARE APPLIED TO SEMINOLE COUNTY'S PAVED ROAD NETWORK. THIS INCLUDES LOCAL ROAD RESURFACING AND REHABILITATION THAT MAY INVOLVE RECONSTRUCTION ACTIVITY. THIS ALSO INCLUDES RESURFACING OF ARTERIAL/COLLECTOR ROADS NOT INVOLVING THE ROADWAY BASE. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS.
- 00137121 DESCRIPTION: THIS PROJECT WILL RESURFACE/RECONSTRUCT TRAILS ON THE COUNTY TRAIL SYSTEM. IT WILL NOT BE USED FOR SMALLER NEIGHBORHOOD TRAILS. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF THE SEMINOLE COUNTY TRAIL SYSTEM.
- 00137131 DESCRIPTION: THIS PROJECT FUNDS REQUIRED MINOR BRIDGE, PEDESTRIAN OVERPASS, AND TUNNEL REPAIRS IDENTIFIED DURING THE ANNUAL BRIDGE INSPECTION. THIS PROJECT ALSO TRACKS THE BRIDGE INSPECTION, REHABILITATION, AND REPAIR EXPENDITURES FOR ALL PEDESTRIAN OVERPASSES OR TUNNELS. THIS PROJECT RECEIVES NEW FUNDING OF \$250,000 PER YEAR. SCOPE: THE COUNTY IS REQUIRED TO REPAIR ALL COUNTY OWNED BRIDGES, PEDESTRIAN OVERPASSES, AND TUNNELS IN ORDER TO MAINTAIN SAFE TRAVEL WITHIN SEMINOLE COUNTY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
- 00187765 DESCRIPTION: DESIGN AND CONSTRUCTION OF A THREE AND ONE-HALF (3.5) MILE LONG TRAIL AND CONNECTING SIDEWALKS TO EXTEND THE TRAIL FROM SANFORD'S RIVERWALK TO SR 415. SCOPE: THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN. THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LANDS BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.
- 00191673 DESCRIPTION: ADDITION OF A SECOND WESTBOUND LEFT TURN LANE ON MITCHELL HAMMOCK RD. SCOPE: THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00191676	<p>DESCRIPTION: THIS PROJECT WILL ADDRESS SAFETY ISSUES ALONG CR 46A FROM APPROXIMATELY 250 FEET WEST OF CLUB ROAD TO ANOTHER 200 FEET EAST OF HARTWELL AVENUE. THE PRIMARY FOCUS WILL BE ON THE INTERSECTIONS OF RIDGEWOOD AVE & HARTWELL AVE. BOTH INTERSECTIONS ARE THE MAIN ACCESS ROADS TO TWO SCHOOLS (SEMINOLE HIGH SCHOOL & MILLENNIUM MIDDLE SCHOOL) SOUTH OF CR-46A.</p> <p>IMPROVEMENTS WILL INCLUDE ADDITIONAL TURN LANE ALONG CR-46A, ROAD WIDENING, STORMWATER IMPROVEMENTS, UTILITY RELOCATIONS, CURB/GUTTER INSTALLATION, SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL INSTALLATION AT BOTH RIDGEWOOD AND HARTWELL AVENUE. SCOPE: ENGINEERING AND TRAFFIC STUDIES OF THE AREA INDICATE HIGH NUMBER OF VEHICULAR ACCIDENTS AT THE INTERSECTIONS OF RIDGEWOOD & HARTWELL AVE. THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT THE INTERSECTIONS, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00191678	<p>DESCRIPTION: THIS PROJECT WILL DETERMINE THE CAUSES OF THE APPARENT SLIPPAGE AND BANK EROSION OF THE NORTH BANK OF LAKE RUBY ADJACENT TO ORANOLE RD, AND PROPOSE ALTERNATIVE SOLUTIONS WITH COST ESTIMATES TO BE USED IN SELECTING AN ALTERNATIVE FOR FINAL DESIGN. ENGINEERING SERVICES WILL BE ACQUIRED FOR CONSTRUCTION DOCUMENTS FOR THE REPAIR OR REPLACEMENT OF TWO EXISTING HEADWALLS AT LAKE RUBY WHICH WILL BE COMPATIBLE WITH THE PROPOSED SOLUTION TO THE EROSION PROBLEM AT THE NORTH BANK. SCOPE: POOR DRAINAGE IS LEADING TO LOCALIZED FLOODING AND SEVERE EROSION, WHICH IS DESTROYING A HEADWALL ALONG ORANOLE ROAD. FURTHER EROSION WILL LEAD TO DESTRUCTION OF THE ROAD. PROPER DRAINAGE IS REQUIRED TO PROVIDE A SAFE TRAVEL ROUTE FOR VEHICULAR AND PEDESTRIAN TRAFFIC.</p>
00192018	<p>DESCRIPTION: INTERSECTION IMPROVEMENTS BASED UPON PRELIMINARY STUDIES, WHICH MAY INCLUDE ADDITIONAL RIGHT/LEFT TURN LANES. CONSTRUCTION ESTIMATES WILL BE DETERMINED UPON COMPLETION OF THE STUDY. SCOPE: THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192509	<p>DESCRIPTION: THIS PROJECT WILL CONSTRUCT 6,300 LINEAR FEET OF SIDEWALK. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS.</p>
00192912	<p>DESCRIPTION: THIS PROJECT WILL FILL IN THE MISSING GAPS ON EAGLE CIRCLE WITHIN THE VICINITY OF STERLING PARK ELEMENTARY SCHOOL. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192921	<p>DESCRIPTION: THIS PROJECT WILL ADD TRUNCATED DOMES AND RECONSTRUCT RAMPS ON SIDEWALKS WITHIN SEMINOLE COUNTY AS NEEDED. SCOPE: THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192922	<p>DESCRIPTION: CONSTRUCT SIDEWALK ALONG VARIOUS STREETS TO CONNECT E. ALTAMONT COMMUNITY TO THE NEW COMMUTER RAIL STATION. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS, SCHOOLS, AND MIXED-USE CENTERS (SUCH AS COMMUTER RAIL STATIONS); PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192925	<p>DESCRIPTION: THIS PROJECT WILL DESIGN AND CONSTRUCT 2,000 FEET OF SIDEWALKS ALONG ORANOLE AVE. SCOPE: THIS SIDEWALK PROJECT WAS IDENTIFIED AS A NEED TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192931	<p>DESCRIPTION: THIS PROJECT WILL DESIGN AND CONSTRUCT SIDEWALKS ALONG BOTH SIDES OF SNOW HILL RD ADJACENT TO WALKER ELEMENTARY SCHOOL. THE TOTAL LENGTH OF THE SIDEWALKS IS APPROXIMATELY 0.5 MILES. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS. IT IS IN COMPLIANCE WITH THE SAFE ROUTES TO SCHOOL PROGRAM (SRTS), WHICH WAS AUTHORIZED IN AUGUST 2005 TO MAKE IT SAFER AND EASIER FOR CHILDREN IN GRADES K THROUGH 8 TO WALK OR BIKE TO AND FROM SCHOOL.</p>

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00192934	DESCRIPTION: THIS PROJECT WILL CONSTRUCT 1,995 LINEAR FEET OF SIDEWALKS ON THE EAST SIDE OF THE ROADWAY. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192935	DESCRIPTION: TO CONSTRUCT SIDEWALKS ON ONE SIDE OF THE ROAD FROM LIVE OAK LANE TO THE SIDEWALKS ON SPRING CHASE CIR. THIS NEW SIDEWALK WILL CONNECT TO THE SPRING VALLEY PARK. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192936	DESCRIPTION: THIS PROJECT WILL BRING CURRENT ADA CURB RAMPS UP TO FEDERAL AND FDOT STANDARDS IN ACCORDANCE WITH SEMINOLE COUNTY'S ADA TRANSITION PLAN. SCOPE: THESE RAMPS HAVE A GREATER SLOPE THAN THE REGULAR SIDEWALK AND REQUIRE RETROFITS TO MEET THE REQUIREMENTS OF THE U.S. AMERICANS WITH DISABILITIES ACT OF 1990.
00192937	DESCRIPTION: THIS PROJECT WILL RECONSTRUCT SIDEWALKS IN DISTRICT 3 IN THE WEKIVA SPRINGS AREA WHICH WILL INCLUDE UPGRADES TO ADA FEATURES SUCH AS RAMPS, HANDRAIL AND SIDEWALK CROSS SLOPES. THESE RECONSTRUCTED AREAS WILL BE COORDINATED WITH ROADS-STORMWATER'S MAINSTAR DATABASE. SCOPE: THIS PROJECT WILL CORRECT CURB RAMP DEFICIENCIES. CURB RAMPS ARE A SMALL BUT VITALLY IMPORTANT PART OF MAKING SIDEWALKS, STREET CROSSINGS, AND THE OTHER PEDESTRIAN ROUTES THAT MAKE THE PUBLIC RIGHT-OF-WAY ACCESSIBLE TO PEOPLE WITH DISABILITIES AND TO MEET THE REQUIREMENTS OF THE U.S. AMERICANS WITH DISABILITIES ACT OF 1990.
00192939	DESCRIPTION: CONSTRUCTION OF APPROXIMATELY 0.5 MILES OF SIDEWALK. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192940	DESCRIPTION: THIS PROJECT WILL CONSTRUCT A TOTAL OF APPROXIMATELY 3,550 LINEAR FEET OF CONNECTOR SIDEWALK ON THE WEST SIDE RINEHART RD. SCOPE: CONSTRUCTION OF MISSING GAPS IS REQUIRED TO ENSURE SAFE PEDESTRIAN AND BICYCLE ACCESS TO PARKS, NATURAL LANDS, SCHOOLS, AND OTHER MIXED USE CENTERS. THIS WAS PART OF OVERALL TRAIL PROGRAM UPDATE PRESENTED TO THE BCC ON 1/10/2012.
00192941	DESCRIPTION: THIS PROJECT WILL CONSTRUCT APPROXIMATELY 0.5 MILES OF CONCRETE SIDEWALK ON THE NORTH SIDE OF CR 46A (25TH St.) SCOPE: THIS SIDEWALK PROJECT CONNECT GAPS ALONG THE ROADWAY AND WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS.
00198101	DESCRIPTION: THIS PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 4 LANES. THE APPROXIMATE LENGTH IS 0.6 MILES. SCOPE: THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC INTO ORANGE COUNTY, WHERE THE ROAD CURRENTLY HAS FOUR LANES. PURSUANT TO THE COUNTIES COMPREHENSIVE PLAN.
00198104	DESCRIPTION: THIS PROJECT WILL PERFORM THE DESIGN PHASE TO WIDEN ROADWAY FROM 4 LANES TO 6 LANES. SCOPE: THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC.
00205560	DESCRIPTION: CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS. SCOPE: TRAFFIC ENGINEERING IS IN THE PROCESS OF CONVERTING ALL COUNTY OWN SIGNALS FROM SPAN WIRE TO MAST ARMS BECAUSE THEY WITHSTAND HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS AND HAVE A LOWER RATIO OF INTERSECTIONS DAMAGED, WHICH RESULTS IN LOWER REPAIR COSTS.
00205561	DESCRIPTION: CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS. SCOPE: MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORAL THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00205632	DESCRIPTION: UPGRADE THE FIBER CABLE ON THIS LINK FOR INCREASED CAPACITY AND EFFICIENCY. FIBER PROVIDES COMMUNICATIONS FOR SIGNAL AND INFORMATION TECHNOLOGY SYSTEM (ITS) EQUIPMENT, AS WELL AS BANDWIDTH FOR DATA AND PHONE SERVICE FOR OTHER COUNTY DEPARTMENTS AND PAYING FWAN CUSTOMERS. SCOPE: THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227059	DESCRIPTION: WIDEN SHOULDERS AND RESTORE THE PAVEMENT SURFACE USING VARIOUS METHODOLOGIES, INCLUDING ASPHALT OVERLAY, MILLING AND RESURFACING AND INSTALLING THERMOPLASTIC STRIPING. PROJECT WILL ALSO PERFORM DRAINAGE IMPROVEMENTS ALONG THE ROADWAY. PHASE 1 WILL WIDEN SHOULDERS OFF ROADWAY. PHASE 2 WILL IMPROVE DRAINAGE AND RESURFACE ROADWAY. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS.
00227061	DESCRIPTION: THIS PROJECT WILL BE PAVEMENT REHABILITATION WITH BASE RECONSTRUCTION OF 1.4 MILES OF ROADWAY. SCOPE: THIS PROJECT WAS IDENTIFIED BY A PAVEMENT INDEX ANALYSIS AS NEEDING REHABILITATION. IT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227065	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227066	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227067	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227068	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227069	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227070	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227071	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00251401 DESCRIPTION: COMMUTER RAIL IS DESIGNED TO UTILIZE EXISTING TRACKS AND TRADITIONAL RAIL TECHNOLOGY TO CONNECT CENTRAL FLORIDIANS FROM HOME TO WORK IN A FASTER, LESS CONGESTED AND MORE RELAXED STYLE. ULTIMATE PROJECT IS DESIGNED TO CONNECT POINCIANA BLVD. IN OSCEOLA COUNTY TO DELAND FOR A TOTAL OF 61 MILES. SCOPE: THIS PROJECT WAS APPROVED IN CONCEPT BY THE METROPLAN ORLANDO AND LYNX BOARD IN AUGUST 2004. SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS APPROVED RESOLUTOIN NO. 2005-R-126 ON JULY 26, 2005, WHICH PLEDGED SUPPORT. IN THE SUMMER OF 2007, ALL LOCAL FUNDING PARTNERS; ORANGE, OSCEOLA, SEMINOLE AND VOLUISA COUNTIES AS WELL AS THE CITY OF ORLANDO EXECUTED AGREEMENTS WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) TO FULLY FUND THE LOCAL SHARE OF THE COMMUTER RAIL PROJECT. THIS PROJECT IS ALSO LISTED IN THE COUNTY'S COMPREHENSIVE PLAN.
- 00262151 DESCRIPTION: Design and construct minor sidewalks and ramps, driveways, intersection improvements, concrete work, minor drainage, pedestrian count-down signals landscaping, piping, irrigation, striping, access changes, studies, etc. This project will eliminate the need to keep major CIPs open or to create new CIPs for minor countywide projects. SCOPE: This project will be utilized to bring sidewalks into compliance with the Americans With Disabilities Act as well as other roadway/traffic safety issues that need resolution in order to keep the traveling public safe on our roadways.
- 00262161 DESCRIPTION: THIS PROJECT WILL APPLY AN ALTERNATIVE SURFACE TREATMENT TO EMERGENCY MAINTAINED ROADWAYS TO ALLOW FOR SAFE TRAVEL FOR EMERGENCY VEHICLES. SCOPE: THIS PROJECT WILL PAVE DIRT ROADWAYS WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS.
- 00265101 DESCRIPTION: THIS PROGRAM WILL INSTALL PIPE LINERS IN THE UNDERGROUND STORMWATER DRAINAGE PIPE SYSTEM. SCOPE: THE INSTALLATION OF PIPE LINERS IN FAILING SECTIONS WILL PROLONG THE LIFECYCLE OF THE UNDERGROUND DRAINAGE PIPE SYSTEM. THIS PROJECT IS DESIGNED TO ELIMINATE ROADWAY BASE EROSION AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE
- 00265401 DESCRIPTION: PROJECT WILL EVALUATE, RANK , DESIGN AND CONSTRUCT IMPROVEMENTS IN THE LAKE MILLS SUB BASIN FOR POLLUTANT LOAD REDUCTION. SCOPE: CURRENT TMDL FOR THE ECON RIVER REQUIRES SEMINOLE COUNTY TO REDUCE PHOSPHORUS LOADING TO THE ECON BY 25%, TO MEET THE EPA PLAN THAT WAS ADOPTED SEPTEMBER 2009 BY THE US ENVIRONMENTAL PROECTION AGENCY (EPA), THIS EVENTUALLY WILL BE A CONDITION IN THE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM, MUNICIPAL SEPARATE STORM SEWER SYSTEM (PERMIT & TOTAL MAXIMUM DAILY LOADS PROGRAM, UNDER THIS REQUIREMENTS OF THE FEDERAL CLEAN WATER ACT. TO ENSURE COMPLIANCE WITH THE CLEAN WATER ACT, BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION COSTS.
- 00265501 DESCRIPTION: THE PROJECT WILL REMOVE NITROGEN AND PHOSPHORUS/AND ALSO PROVIDE FLOOD HAZARD REDUCTION IN THE SUB BASIN OF THE ST. JOHNS RIVER MIDDLE BASIN, ST. JOHNS SUB BASIN. SCOPE: CURRENT TMDL ON THE ST. JOHNS MIDDLE BASIN REQUIRES SEMINOLE COUNTY TO REMOVE 7947 POUNDS OF NITROGEN AND 310 POUNDS OF PHOSPHORUS IN THE MIDDLE ST. JOHNS BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP)THAT WILL BE ADOPTED IN 2012. THE US ENVIRONMENTAL PROECTION AGENCY (EPA) AND THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION - NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM, MUNICIPAL SEPARATE STORM SEWER SYSTEM (PERMIT & TOTAL MAXIMUM DAILY LOADS PROGRAM, UNDER THIS REQUIREMENTS OF THE FEDERAL CLEAN WATER ACT. TO ENSURE COMPLIANCE WITH THE CLEAN WATER ACT , BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION COSTS.
- 00283100 DESCRIPTION: REPLACE EXISITING WEKIVA SPRINGS RD BRIDGE OVER SWEETWATER CREEK. SCOPE: FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) BRIDGE INSPECTION REPORT FINDINGS AND SUBSEQUENT CONSULTANT EVALUATION OF THIS REPORT LISTED AND RANKED WEKIVA SPRINGS RD BRIDGE AS THE HIGHEST PRIORITY BRIDGE FOR REPAIR AND/OR REPLACEMENT
- 00283501 DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE THAT IS 42 FEET LONG BY 38 FEET WIDE. SCOPE: BRIDGE INSPECTION REPORT SHOWS THIS BRIDGE TO HAVE A DEFICIENT RATING.

Capital Projects by Department & Family

Fiscal Year 2013-2014 Approved

Department	Family	Description	FY 2012/13 Budget
Number			
Community Services			
00285601		Target Area Sidewalks	\$ 100,000
00285701		Midway Street Light Upgrade	90,000
00285801		Round Lake Park Improvements / Rehabilitation	240,000
			<u>430,000</u>
Economic & Community Development Services			
00282801		Mast Arm Construction Projects	1,750,000
			<u>1,750,000</u>
Environmental Services / Solid Waste			
Central Transfer Station Improvements			
00201901		Tipping Floor Resurfacing	150,000
			<u>150,000</u>
Landfill Environmental Controls			
00244601		Landfill Gas System Expansion	262,500
			<u>262,500</u>
			<u>412,500</u>
Environmental Services / Water and Sewer			
General System Improvements			
00024803		SCADA SYSTEM UPGRADES	34,904
00024806		SCADA System Hardware	115,000
00201101		Consumptive Use Permit Consolidation	17,500
00203101		Security Improvements/Enhancements	250,000
			<u>417,404</u>
Iron Bridge Agreement			
00216402		IRON BRIDGE - EQUIPMENT REPLACEMENT	73,135
00216404		IRON BRIDGE - FLOW EQUALIZATION	127,560
00216410		Iron Bridge - Wetland Pump Station	510,240
			<u>710,935</u>
Oversizings and Extensions			
00021700		Oversizing and Extension (Parent)	57,500
			<u>57,500</u>
Reclaimed Water System Improvements			
00223101		Residential Reclaimed Water Main Retrofit Phase IV	3,636,000
00227402		GW LAKE MARY PUMP STATION MODIFICATIONS	238,906
			<u>3,874,906</u>

Department	Family	Number	Description	FY 2012/13 Budget
Utility Adjustments				
		00063601	Chapman Road Utility Relocation	167,603
		00065200	Minor Utility Roads Upgrades (Parent)	262,795
		00065209	DEAN ROAD WIDENING	228,000
		00065213	Howard Avenue Potable Water Improvements	77,526
		00065214	Longwood/Markham Road Trail Extension	57,500
		00065215	Cassel Creek Utility Relocates	12,406
		00283001	Aloma Ave./SR 436-Red Bug Rd. Flyover Force Main Relocation	100,000
		00283002	SSNOCWTA Infiltration & Inflow Corrections in SE Collection Sys	230,000
				<u>1,135,830</u>
Wastewater Collection System Improvements				
		00083104	Woodcrest 5 Pump Station	19,000
		00219701	SR 46 Force Main Extension	148,000
				<u>167,000</u>
Wastewater Pump Station Upgrades				
		00082900	Wastewater Pumping Improvements (Parent)	1,500,000
Wastewater Pump Station Upgrades (cont.)				
		00082912	HEATHROW MASTER PUMP STATION UPGRADES	1,292,290
		00082914	Pump Station Conversion to Ditigal Radio	2,087,256
				<u>4,879,546</u>
Water Distribution Improvements				
		00022901	ARM Meter Replacement Program	979,290
		00064522	Misc Interconnects Phase 2	36,946
		00064523	LARGE METER IMPROVEMENT PROGRAM	27,586
		00064536	Reclaim Main Valve Upgrades	25,000
		00203203	Apple Valley Well Replacement	350,000
		00203204	Apple Valley Water Treatment Plant Upgrades-Phase 1&2	998,099
				<u>2,416,921</u>
Water Plant Improvements				
		00164301	YANKEE LK ALTERNATIVE WATER	62,500
		00178301	Country Club Well #3	846,000
		00178302	COUNTRY CLUB RW AND FW MAINS	344,344
		00195700	WATER QUALITY PLANT UPGRADES - PARENT	60,000
		00195702	Lynwood WTF Upgrade/Ozone	4,912,743
		00195703	Ser WTP Improvements/Ozone	1,383,692
		00201500	POTABLE WELL IMPROVEMENTS - PARENT	115,000
		00201503	CUP Required Projects	896,290
		00201510	Potable Well Evaluations	240,000
		00216701	MARKHAM PLANT H2S TREATMENT	242,010
		00216702	HEATHROW WELL EQUIPMENT IMPROVEMENTS	28,832
		00216703	HEATHROW WELLFIELD REDIRECT	338,983
		00216705	Markham Wells Property Acquisition/Replacement-NWSA Supply Well	100,000
				<u>9,570,394</u>
				<u>23,230,436</u>

Department Family Number	Description	FY 2012/13 Budget
Public Safety		
00012804	Traffic Preemption Devices	50,000
00189306	Renovation to Fire Station 43	250,000
		<u>300,000</u>
Public Works		
Arterial / Collector Pavement Rehabilitation		
00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION PROJECT	1,000,000
00227062	SAND LAKE ROAD PAVEMENT REHABILITATION	110,000
00227063	HUNT CLUB BLVD PAVEMENT REHABILITATION	400,000
00227064	DOUGLAS AVE PAVEMENT REHABILITATION	200,000
		<u>1,710,000</u>
Capital Maintenance Public Works		
00265101	COUNTYWIDE PIPE LINING PARENT PROJECT	760,000
00283100	BRIDGE MAINTENANCE PROJECTS	500,000
90000115	ASPHALT SURFACE MAINTENANCE PROGRAM	6,000,000
90000116	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000
90000118	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000
		<u>7,860,000</u>
Lake Jesup Basin		
00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK	100,000
00265212	SIX MILE CREEK @ EAGLE LAKE RSF -LAKE JESUP BASIN TMDL	125,000
		<u>225,000</u>
Minor Roads		
00191673	SR 426 AND W MITCHELL HAMMOCK/RED BUG LAKE RD INTERSECTION IMPR	400,000
00191676	CR 46A (W 25TH ST) SAFETY PROJECT	300,000
00191677	SR 46 INTERSECTION IMPROVEMENTS @ JUNGLE RD / REST HAVEN RD	112,500
00191678	ORANOLE RD DRAINAGE IMPROVEMENTS	150,000
		<u>962,500</u>
Proactive Maintenance		
00273923	HVAC - Water & Sewer	18,725
00273924	HVAC - Sheriff	25,150
00273925	HVAC - Public Works	36,010
00273926	HVAC - Health Department	87,975
00273931	Roof Capital Maintenance - Leisure	288,072
00273934	Roof Capital Maintenance - Sheriff	265,204
00273935	Roof Capital Maintenance - Health Department	478,589
00273940	Building Exterior - General Government	751,468
00273941	Building Exterior - Leisure Services	184,876
00273944	Exterior Building Capital Maintenance - Fire	270,627
00273950	Flooring - General Government	65,404
00273951	Flooring - Water & Sewer	8,986
00273952	Flooring - Leisure Services	127,159
00273953	Flooring - Public Safety	53,090
00273954	Flooring - Public Works	64,402
00273955	Flooring - Sheriff	19,152
00273960	Fire Alarm - General Government	88,250
		<u>2,833,139</u>

Department Family	Number	Description	FY 2012/13 Budget
Sidewalk			
	00192912	STERLING PARK ELEMENTARY/EAGLE CIR SIDEWALKS	200,000
	00192919	HATTAWAY DR SIDEWALK	90,000
	00192921	ADD TRUNCATED DOMES AND CURB RAMPS	150,000
	00192929	FOREST CITY ELEMENTARY SIDEWALKS	300,000
	00192930	WEATHERSFIELD AREA SIDEWALKS	300,000
	00192931	WALKER ELEMENTARY (SNOW HILL RD) SIDEWALKS	26,000
	00192932	EASTBROOK ELEMENTARY SIDEWALKS (GROVE, CITRUS, BEAR GULLY)	48,000
	00192933	KENNEL RD SIDEWALKS	70,000
	00192934	COUNTRY CLUB RD SIDEWALKS	300,000
	00192935	SPRING VALLEY ROAD	375,000
	00192936	CURB RAMP RETROFIT	300,000
	00192937	SIDEWALK RECONSTRUCT- ADA DISTRICT 3	600,000
	00192938	HEALTH DEPARTMENT PEDESTRIAN ACCESS SIDEWALK	20,000
	00192514	COUNTYWIDE SIDEWALK PROGRAM - FUTURE YEARS	-
			<u>2,779,000</u>
Traffic Fiber and ATMS			
	00205743	VIDEO DETECTION INSTALLATION (23 LOCATIONS)	100,000
	00205744	VMS UPGRADES (10 LOCATIONS)	150,000
			<u>250,000</u>
Traffic Signals			
	00192021	PEDESTRIAN SIGNALS - MINOR ROADS/TRAIL CROSSINGS	160,000
	00205556	SR 436 MAST ARM CONVERSION (3 LOCATIONS)	200,000
	00205631	SR 436 FIBER UPGRADE	50,000
			<u>410,000</u>
Wekiva Basin			
	00265301	WEKIVA BASIN TMDL PHASE I	150,000
	00265401	LAKE MILLS SUB BASIN-ECONLOCKHATCHEE BASIN TMDL GROUP	125,000
Wekiva Basin (cont.)			
	00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	175,000
			<u>450,000</u>
	00009002	LAKE JESUP TMDL PROJECT- SOLDIERS CREEK @ CR 427 RSF	250,000
	00014601	WYMORE RD - ORANGE COUNTY LINE TO SR 436	5,125,000
	00187760	SEMINOLE WEKIVA TRL PHASE IV	300,000
	00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	850,000
	00198102	CR 419 WIDENING LANES	15,000,000
	00205304	SR 434 - RANGELINE RD TO CR 427 (TRIPS)	1,100,000
	00243103	PROBATION RELOCATION PROJECT	425,594
	00255801	SR46 GATEWAY SIDEWALK-HICKMAN TO AIRPORT / JPP	156,400
	00262151	PUBLIC WORKS MINOR PROJECTS	300,000
	00262161	Dirt Road Paving Program	1,500,000
	90000102	GENERAL ENGINEERING CONSULTANTS PROJECT I	100,000
	90000103	GENERAL ENGINEERING CONSULTANTS PROJECT II	100,000
			<u>25,206,994</u>
			<u>42,686,633</u>
			<u>\$ 68,809,569</u>

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
																		Total	
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes	Tech. Rep. 3 page 38	50,847	200	0	0	0	0	0	0	SA	ROW	0	51,147	FDOT
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 11	4,288	293	0	0	0	0	0	0	DDR	ROW	0	44,581	FDOT
								57	0	0	0	0	0	0	DIH	ROW			
								0	37,396	0	92	0	0	0	DDR	CST			
								0	553	0	0	0	0	0	DIH	CST			
								350	37,851	0	92	0	0	0	Total		0	44,581	
2401962	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Overview page 27	7,000	2	0	0	0	0	0	0	DIH	CST	0	7,002	Seminole Co.
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development and Environment Study	Tech. Rep. 3 page 25	1,849	8	0	0	0	0	0	0	DIH	CST	0	1,855	FDOT
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 28	6,679	20	0	0	0	0	0	0	DIH	PE	0	199,858	FDOT
								10	0	0	0	0	0	0	DS	PE			
								0	1,121	0	0	0	0	0	DDR	ROW			
								0	1,270	0	0	0	0	0	DIH	ROW			
								0	1,330	0	0	0	0	0	DS	ROW			
								0	27,089	25,000	0	0	0	0	PKED	ROW			
								0	0	0	0	0	9,776	0	DDR	CST			
								0	0	0	0	0	39,971	0	DI	CST			
								0	0	0	0	0	978	0	DIH	CST			
								0	0	0	0	0	15,239	0	DS	CST			
								0	0	0	0	0	33,971	0	PKED	CST			
								0	0	0	0	0	17,892	0	STED	CST			
								0	0	0	0	0	19,412	0	WIOC	CST			
								30	30,810	25,000	0	0	0	137,339	Total		0	199,858	
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 28	350	23	0	0	0	0	0	0	DIH	PE	0	256,135	FDOT
								0	125	0	0	0	0	0	DIH	ROW			
								0	1,180	0	0	0	0	0	PKED	ROW			
								0	11,821	0	0	0	0	0	WIOC	ROW			
								0	0	840	0	0	0	0	DDR	ENV			
								350	23	13,126	840	0	0	0	Total		241,796	256,135	
2402162	SR 46	Mellorville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 11	3,248	317	0	0	0	0	0	0	DDR	PE	0	3,584	FDOT
								19	0	0	0	0	0	0	DIH	PE			
								336	0	0	0	0	0	0	Total		0	3,584	

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18							
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity	Tech. Rep. 3 page 11		100	0	0	0	0	0	0	DDR	ROW			FDOT
							5,009	76	0	0	0	0	0	0	DIR	ROW	0	5,185	
								176	0	0	0	0	0	0	Total				
2402164	SR 46	SR 415	CR 426	4.57	Project Development & Environment Study	Tech. Rep. 3 page 11		17	0	0	0	0	0	0	DIR	POGE			FDOT
							537	17	0	0	0	0	0	0	Total		0	554	
2402165	SR 46 Detour Road	Mellonville Ave.	Brisson Ave.	0.75	Widen to 4 Lanes	Tech. Rep. 3 page 11		185	0	0	0	0	0	0	DIR	CST			FDOT
							1,280	185	0	0	0	0	0	0	Total		0	1,473	
2402167	SR 46	SR 415	CR 426	7.39	Preliminary Engineering	Tech. Rep. 3 page 11		0	5,200	0	0	0	0	0	DDR	PE			FDOT
							0	0	100	0	0	0	0	0	DIR	PE			
								0	5,300	0	0	0	0	0	Total		0	5,300	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 11		8	0	0	0	0	0	0	DIR	PE			FDOT / Seminole Co.
								230	0	0	0	0	0	0	LF	ROW			
								8,705	0	0	0	0	0	0	LFP	ROW			
								155	0	0	0	0	0	0	TRIP	ROW			
								6	0	0	0	0	0	0	DIR	CST			
								15	0	0	0	0	0	0	DS	CST			
								82	0	0	0	0	0	0	TRIP	CST			
							53,442	9,201	0	0	0	0	0	0	Total		0	62,643	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 11		17	0	0	0	0	0	0	DIR	PE			FDOT
								1,039	0	0	0	0	0	0	DDR	ROW			
								25	0	0	0	0	0	0	DIR	ROW			
								132	0	0	0	0	0	0	SA	ROW			
								6,359	0	0	0	0	0	0	SJ	ROW			
								3,223	3,942	0	5	0	0	0	DDR	DSB			
								1,656	0	0	0	0	0	0	LF	DSB			
								128	0	0	0	0	0	0	LFP	DSB			
								21,268	0	0	20	0	0	0	SA	DSB			
							46,356	33,847	3,942	0	34	0	0	0	Total		0	84,179	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 11		76	0	0	0	0	0	0	DDR	ROW			FDOT
								10	0	0	0	0	0	0	DIR	ROW			
								16	0	0	0	0	0	0	DIR	CST			
								0	29	0	0	0	0	0	DS	CST			
							16,410	102	29	0	0	0	0	0	Total		0	16,541	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Project Status and Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
													DR					
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation Red Bug Lake Rd.	Overview page 27	129	25	0	0	0	0	0	DR	CST	0	154	FDOT
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban	Overview page 27	11,981	2	0	0	0	0	0	DR	PE	0	11,983	Seminole Co.
4150301	SR 434	Smith St.	Franklin St.	3.00	Preliminary Engineering	Tech. Rep. 3 page 11	1,506	2	0	0	0	0	0	DR	PE	0	1,508	FDOT / Seminole Co.
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11	12,356	90 22 500 5,233 523 140 0	30 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DR DIR DB DF DS SS	ROW ROW ROW ROW ROW ROW	3,400	29,787	FDOT/Orlando
4155871	SR 417 Extension	SR 417 (at I-4)	International Pkwy.	0.98	New 4-Lane Expressway	Not in 2030 L RTP	TBD	5 4	0 0	0 0	0 0	0 0	0 0	DR Total	CST	0	4	FDOT
4193691	SR 436	Wilshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 11	51,469	6 0	0 80	0 0	0 0	0 0	0 0	DR DB	CST	0	51,555	FDOT / Seminole Co.
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	Overview page 27	7,862	3 3	0 0	0 0	0 0	0 0	0 0	SS Total	CST	0	7,865	Seminole Co.
4207521	Wekiva Pkwy.	Countywide			Advanced Right-of-Way Acquisition	Tech. Rep. 3 page 28	10,765	4,500 447 8 5,000 1,257	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DR DB DF DS SS	ROW ROW ROW ROW	0	21,977	FDOT	

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FDOT Financial Management Number	Project Name or Designation	Project Description					2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources					Project Phases		
													DH	PE						
4220151	SR 419/434	W of Jetta Pl.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 27		2	0	0	0	0	0	0	DH	PE			FDOT	
								35	0	0	0	0	0	0	LF	RRU				
								70	0	0	0	0	0	0	DDR	CST				
								155	0	0	0	0	0	0	DH	CST				
								1	0	0	0	0	0	0	LF	CST				
								16	0	0	0	0	0	0	SA	CST				
								3,446	379	0	0	0	0	0	Total			0	3,725	
4220481	SR 436	Grange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 27		2	0	0	0	0	0	0	DH	PE			FDOT	
								52	0	0	0	0	0	0	DH	CST				
								926	54	0	0	0	0	0	Total			0	980	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 27		5	0	0	0	0	0	0	DH	CST			FDOT	
								315	4	0	0	0	0	0	Total			0	319	
4235131	SR 434	at Little Wakiva River Outfall			Drainage Improvements	Overview page 27		2	0	0	0	0	0	0	DH	PE			FDOT	
								2	0	0	0	0	0	0	DH	CST				
								1,456	4	0	0	0	0	0	Total			0	1,460	
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 27		52	0	0	0	0	0	0	DH	CST			FDOT	
								2,636	52	0	0	0	0	0	Total			0	2,688	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 27		8	0	0	0	0	0	0	DH	PE			FDOT	
								432	8	0	0	0	0	0	Total			0	440	
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 27		2	0	0	0	0	0	0	DH	PE			FDOT	
								180	0	0	0	0	0	0	DDR	ROW				
								17	0	0	0	0	0	0	DH	ROW				
								81	0	0	0	0	0	0	DS	ROW				
								38	0	0	0	0	0	0	LF	RRU				
								38	0	0	0	0	0	0	DDR	CST				
								37	0	0	0	0	0	0	DH	CST				
								5	19	0	0	0	0	0	DS	CST				
								2	0	0	0	0	0	0	LE	CST				
								1,974	420	19	0	0	0	0	Total			0	2,413	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.96	Lighting	Overview page 27		8	0	0	0	0	0	0	DH	PE			FDOT/Sanford	
								24	0	0	0	0	0	0	DDR	CST				
								22	0	0	0	0	0	0	DH	CST				
								581	61	0	0	0	0	0	Total			0	642	

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	Overview page 27		2	0	0	0	0	0	DIH	PE			FOOT
								18	0	0	0	0	0	DIH	CST			
							104	20	0	0	0	0	Total		0	124		
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 27		78	0	0	0	0	0	DIH	PE			FOOT
								0	2,604	0	0	0	0	DDR	CST			
							125	78	2,701	0	0	0	Total		0	2,904		
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering	Tech. Rep. 3 page 28		8	0	0	0	0	0	DIH	PE			FOOT
							2,894	8	0	0	0	0	Total		0	2,902		
4315271	SR 46	Mellonville Ave.	SR 415	2.64	Funding Action (Reserved for 4-Laning)	Tech. Rep. 3 page 11		0	0	0	5,000	0	0	SU	CST			FOOT
							0	0	0	4,000	0	0	Total		0	4,000		

MetroPlan Orlando
 Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18					
2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2,157 E of Rinohart Rd.	2.66	New 4-Lane Expressway	Tech. Rep. 3 page 28	56,862	2,482	2,482	2,482	2,482	2,482	PKYI Total	Payback	12,408	81,680	FTE
4136692 SIS Project	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 27	172	2	0	0	0	0	PKYI Total	CST	0	174	FTE
4175451 SIS Project	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	Tech. Rep. 3 page 28	836	2	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE
4175457 SIS Project	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 27	55	2	0	0	0	0	PKYI Total	CST	0	57	FTE
4175458 SIS Project	SR 417	at Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair	Overview page 27	99	3	0	0	0	0	PKYI Total	CST	0	102	FTE
4195674 SIS Project	SR 417				Signing/Pavement Markings	Overview page 27	60	4	0	0	0	0	PKYI Total	CST	0	64	FTE
4276901 SIS Project	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Tech. Rep. 3 page 28	2,492	2	0	0	0	0	PKYI PKYI PKYI Total	PD&E PE CST	0	2,497	FTE
4276902 SIS Project	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 27	0	57	0	0	0	0	PKYI Total	CST	0	57	FTE
4290231 SIS Project	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 27	652	1	0	0	0	0	PKYI PKYI PKYI Total	PE CST CST	0	7,340	FTE
4290232 SIS Project	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 27	0	0	1	0	0	0	PKYI PKYI Total	PE CST	0	416	FTE
4290233 SIS Project	SR 417	US 17/92	I-4	5.34	Guardrail Improvements	Overview page 27	0	1	0	0	0	0	PKYI PKYI Total	PE CST	0	2,116	FTE
4329363 SIS Project	SR 417	at I-4		1.95	Landscaping	Overview page 27	0	2	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE

MetroPlan Orlando
 Transportation Improvement Program
Management & Operations Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18							
2402334	SR 434	at Florida Central Pkwy.		0.67	Intersection Improvement	Tech. Rep. 5 page 46		8 9 1,268 113	0 0 0 1,385	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH LFP Total	PE ROW ROW			TBD	TBD	Seminole Co.
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 5 page 46		2,000 0	0 0	0 0	5,147 9,147	3,020 3,020	SLU Total	CST		0	14,167	MetroPlan Orlando	
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46		916 0	209 209	278 278	0 0	0 0	SLU Total	CST		0	1,403	MetroPlan Orlando	
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46		188 815	188 188	188 188	188 188	188 188	SLU Total	PE		0	1,755	FDOT	
4295851	CR 464	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	Tech. Rep. 5 page 46		665 0 0 0	359 514 3 876	0 0 0 0	0 0 0 0	0 0 0 0	LFP HSP SA Total	ROW CST CST		0	1,541	Seminole Co.	
4321411	SR 46	at Jungle Rd. & Rust Haven Rd.		1.81	Add Left Turn Lane	Tech. Rep. 5 page 47		3 574	0 3	0 0	0 0	0 0	ACSU Total	CST		0	577	Seminole Co.	
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Tech. Rep. 5 page 47		40 0	0 40	0 0	0 0	0 0	SLU Total	PE		250	290	Winter Springs	

MetroPlan Orlando
 Transportation Improvement Program
Maintenance Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases		
																		Total	
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 27	934	70	70	70	70	70	70	70	0	MNT	70	1,354	Casselberry
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 27	68	11	11	11	11	11	11	11	0	MNT	11	134	Seminole Co.
2448531	City of Longwood MOA				Routine Maintenance	Overview page 27	688	52	52	52	55	55	55	55	0	MNT	55	1,009	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 27	758	62	62	62	62	62	62	62	0	MNT	62	1,130	Winter Springs
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 27	1,526	232	224	231	243	250	250	250	0	MNT	0	2,706	Seminole Co. / FDOT
4131101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 27	16,618	3,100	3,022	2,822	2,548	2,600	2,600	2,600	0	MNT	0	30,710	Seminole Co. / FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 27	292	44	44	44	44	44	44	44	0	MNT	44	556	Oviedo
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 27	854	427	427	427	427	900	900	900	0	MNT	450	3,912	Seminole Co. / FDOT

MetroPlan Orlando
 Transportation Improvement Program
Miscellaneous Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	2,458	387	402	401	401	417	417	DOB Total	OPS	0	4,466	Seminole Co. / FDOT
4318071	Autotrain Gateway Improvements				Project Development & Environment Study	Not in 2030 LRTP	752	10	0	0	0	0	0	ST 10 Total	PD&E	0	762	FDOT

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
4174611	Wirz Trail Section 1	Kewannee Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail	Overview page 52	1,677	1	0	0	0	0	SE Total	CST	0	1,678	Casselberry	
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 52	3,821	4	0	0	0	0	DBH DBH Total	PE CST	0	3,841	Seminole Co.	
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk	Overview page 52	440	2	0	0	0	0	SR25 Total	CST	0	442	Seminole Co.	
4248941	SR 15/600/R/S 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk	Overview page 52	1,402	1	0	0	0	0	SRJ Total	CST	0	1,403	Casselberry	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 52	2,005	9	0	0	0	0	SA TALU Total	CST CST	0	2,325	Seminole Co.	
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk	Overview page 52	712	3	0	0	0	0	SA Total	CST	0	715	Oviedo	
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk	Overview page 52	405	19	0	0	0	0	DBH Total	CST	0	424	Oviedo	
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 52	80	3	0	0	0	0	SA TALT Total	CST CST	0	483	Sanford	
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 52	90	0	107	0	0	0	SA TALU Total	CST CST	0	595	Sanford	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	Overview page 52	1,000	5	0	0	0	0	SA Total	CST	0	1,005	Casselberry	
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks	Overview page 52	266	45	0	0	0	0	ER SA Total	CST CST	0	313	Seminole Co.	

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding				Project		
													Sources				Phases		
4295972	Orange Ave. B Seminole Ave.	Citrus Ave.	Grove Ave.		Sidewalk	Overview page 52	230	4	0	0	0	0	0	0	SH Total	CST	0	234	Seminole Co.
4295981	Snow Hill Rd.	CR 419	Jacobs Tr.	0.40	Sidewalk	Overview page 52	50	22 133 88 243	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	LF SA SE Total	CST CST CST	0	293	Seminole Co.	
4296101	Lawton Elementary School Sidewalks				Sidewalk	Overview page 52	104	3 627 630	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	SA TAKT Total	CST CST	0	734	Orlando	
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail	Overview page 52	7,630	4	0	0	0	0	0	SH Total	CST	0	7,634	Sanford	

MetroPlan Orlando
 Transportation Improvement Program
Locally Funded Highway Projects
 Seminole County

Project Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 LanesⓈ	Tech. Rep. 3 page 25	5,205	5,280	0	0	0	0	0	OCST	CS7	0	11,445	Seminole Co.
								4,340	0	0	0	0	0	Total				
77005	Wynona Rd.	Orange/Seminole Co. Line	SR 436	1.30	Widen to 4 LanesⓈ	Not in L RTP	3,131	0	8,351	0	0	0	0	LOGT/RF/OCST	CS7	0	11,482	Seminole Co.
								0	8,351	0	0	0	0	Total				
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway ExtensionⓈ	Not in L RTP	1,000	4,200	0	0	0	0	0	OCST	ROW	0	11,700	Seminole Co.
								0	4,500	0	0	0	0	OCST	CS7			
								4,300	4,500	0	0	0	0	Total				
77007	SR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Tech. Rep. 5 page 46	1,560	450	0	0	0	0	0	OCST	ROW	0	3,074	Seminole Co.
								0	864	0	0	0	0	LAP/OCST	CS7			
								450	864	0	0	0	0	Total				
77008	CR 419	at Lockwood Blvd.			Intersection Improvements	Tech. Rep. 5 page 46	125	290	0	0	0	0	0	OCST	CS7	0	415	Seminole Co.
								290	0	0	0	0	0	Total				
77009	CR 46A	Orange Blvd.	Rosehart Rd.	1.00	Widen to 6 LanesⓈ	Tech. Rep. 3 page 25	0	1,120	0	0	0	0	0	RF	PE	TBD	TBD	Seminole Co.
								1,270	0	0	0	0	0	Total				

Ⓢ Project includes bicycle lanes and sidewalk facilities.

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
4052011 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36	Overview page 65		5,850	0	0	0	0	0	FAA			Yes
					325	0	0	0	0	0	DPTO			
					325	0	0	0	0	0	LF			
				0	6,500	0	0	0	0	0	Total	0	6,500	
4098071 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 65		0	1,000	1,000	0	0	0	DDR			Yes
					0	1,000	1,000	0	0	0	LF			
				0	0	2,000	2,000	0	0	0	Total	0	4,000	
4098081 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Parking Garage (Phase 2)	Overview page 65		850	1,811	1,801	912	1,800	0	DDR			Yes
					966	1,811	1,801	912	1,800	0	LF			
				0	1,816	3,622	3,602	1,824	3,600	0	Total	0	14,464	
4144531 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F	Overview page 65		0	0	0	5,000	0	0	FAA			Yes
					0	0	0	300	0	0	DDR			
					0	0	0	300	0	0	LF			
				0	0	0	0	5,600	0	0	Total	0	5,600	
4144541 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Taxiway Improvements	Overview page 65		5,850	0	0	0	0	0	FAA			Yes
					325	0	0	0	0	0	DPTO			
					325	0	0	0	0	0	LF			
				0	6,500	0	0	0	0	0	Total	0	6,500	
4315981 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 65		0	0	0	5,500	0	0	FAA			Yes
					0	0	0	310	0	0	DDR			
					0	0	0	310	0	0	LF			
				0	0	0	0	6,120	0	0	Total	0	6,120	

© These funds are shown as programmed in FDOT's Five Year Work Program for project #4098081. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4315991 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Ramp & Apron	Overview page 65	0	5,850 325 325 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA DDR LF Total	0	6,500	Yes
4316001 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 65	790	715 96 811 1,622	100 57 157 314	92 50 142 284	1,129 0 1,129 2,258	1,133 0 1,133 2,266	DDR DPTO LF Total	0	7,534	Yes
4332781 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 65	0	0 0 0	0 0 0	0 0 0	0 0 0	4,400 4,400 8,800	GMR LF Total	0	8,800	Yes
Candidate SIS Project OSIA - 58	Orlando Sanford International Airport/ Sanford Airport Authority	Construct (2) 20,000-Gallon Fuel Storage Tanks, Dispensing Devices & Back-up Generator	Overview page 65	0	135 135 270	0 0 0	0 0 0	0 0 0	0 0 0	FDOT LF Total	0	270	Yes
Candidate SIS Project OSIA - 20	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Law Enforcement Firearms Training Facility	Overview page 65	0	1,050 1,050 2,100	0 0 0	0 0 0	0 0 0	0 0 0	FDOT LF Total	0	2,100	Yes
Candidate SIS Project OSIA - 33	Orlando Sanford International Airport/ Sanford Airport Authority	TSA Passenger Screening Information Display System	Overview page 65	0	8 8 8	0 0 0	0 0 0	0 0 0	0 0 0	FDOT Total	0	8	Yes

Ⓞ These funds are shown as programmed in FDOT's Five Year Work Program for project #4332781. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$8,000,000 in FAA funds and \$400,000 each in state and local funds allocated in FY 2016/17.

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate SIS Project OSIA - 9	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 65	0	300	0	0	0	0	0	LF Total	0	300	Yes
Candidate SIS Project OSIA - 43	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 65	0	3,000 407 80	3,000 80 80	3,000 80 80	3,000 80 80	0 0 0	FAA FDOT LF Total	0	12,967	Yes	
Candidate SIS Project OSIA - 30	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 65	0	1,300	1,300	1,300	1,300	1,300	LF Total	0	6,500	Yes	
Candidate SIS Project OSIA - 46	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 65	0	1,400 0 78	0 78 78	0 0 0	0 0 0	0 0 0	FAA FDOT LF Total	0	1,634	Yes	
Candidate SIS Project OSIA - 59	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Red Cleveland Blvd. to Mellonville Ave.	Overview page 65	0	2,878	0	0	0	0	FDOT LF Total	0	5,756	Yes	
Candidate SIS Project OSIA - 42	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 2)	Overview page 65	0	7,000 389	0 0	0 0	0 0	0 0	FAA FDOT LF Total	0	7,778	Yes	
Candidate SIS Project OSIA - 60	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Ramp Sweeper Truck	Overview page 65	0	120	0	0	0	0	FDOT LF Total	0	240	Yes	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate SIS Project OSIA - 68Ⓞ	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)	Overview page 65	0	0	2,875	0	0	0	0	FAA FDOT LF Total	0	3,195	Yes
Candidate SIS Project OSIA - 63	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 65	0	0	3,500	0	0	0	0	FDOT LF Total	0	7,000	Yes
Candidate SIS Project OSIA - 11	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Chemical Storage/ Equipment Maintenance Building	Overview page 65	0	0	500	0	0	0	0	FDOT LF Total	0	1,000	Yes
Candidate SIS Project OSIA - 12	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 65	0	0	630	0	0	0	0	FAA FDOT LF Total	0	700	Yes
Candidate SIS Project OSIA - 51	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrical Vault	Overview page 65	0	0	1,425	0	0	0	0	FAA FDOT LF Total	0	1,501	Yes
Candidate SIS Project OSIA - 4	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Computerized Access Control System to Remainder of Fenced Perimeter	Overview page 65	0	0	1,400	0	0	0	0	FAA FDOT LF Total	0	1,560	Yes

Ⓞ The OSIA - 68 project had the Financial Management number of 4208461 in the Five Year Work Program and TIP in previous years. However, this project is not funded in the FY 2013/14-2017/18 Five Year Work Program and TIP and is therefore shown as an unfunded candidate project.

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate SIS Project OSIA - 36	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 65	0	0	150	0	0	0	0	FDOT LE Total	0	300	Yes
Candidate SIS Project OSIA - 44	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 65	0	0	150	0	0	0	0	FDOT LE Total	0	300	Yes
Candidate SIS Project OSIA - 61	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 65	0	0	2,453	0	0	0	0	FDOT LE Total	0	3,271	Yes
Candidate SIS Project OSIA - 62	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design	Overview page 65	0	0	1,125	0	0	0	0	FAA FDOT LE Total	0	1,235	Yes
Candidate SIS Project OSIA - 52	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 65	0	0	0	7,000	0	0	0	FAA FDOT LE Total	0	7,368	Yes
Candidate SIS Project OSIA - 71	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65	0	0	0	7,000	0	0	0	FAA FDOT LE Total	0	7,778	Yes

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate SIS Project OSIA - 64	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 65	0	0	2,790	0	0	0	0	0	0	3,100	Yes
					0	0	155	0	0	0	0	0		
					0	0	155	0	0	0	0	0		
					0	0	3,100	0	0	0	0	0		
Candidate SIS Project OSIA - 54	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 65	0	0	1,500	0	0	0	0	0	0	1,578	Yes
					0	0	39	0	0	0	0	0		
					0	0	39	0	0	0	0	0		
					0	0	1,578	0	0	0	0	0		
Candidate SIS Project OSIA - 67	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 3)	Overview page 65	0	0	7,000	0	0	0	0	0	0	7,778	Yes
					0	0	389	0	0	0	0	0		
					0	0	389	0	0	0	0	0		
					0	0	7,778	0	0	0	0	0		
Candidate SIS Project OSIA - 65	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land	Overview page 65	0	0	4,000	0	0	0	0	0	0	4,400	Yes
					0	0	200	0	0	0	0	0		
					0	0	200	0	0	0	0	0		
					0	0	4,400	0	0	0	0	0		
Candidate SIS Project OSIA - 53	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65	0	0	0	4,950	0	0	0	0	0	5,500	Yes
					0	0	0	275	0	0	0	0		
					0	0	0	275	0	0	0	0		
					0	0	0	5,500	0	0	0	0		
Candidate SIS Project OSIA - 50	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	Overview page 65	0	0	0	1,035	0	0	0	0	0	1,151	Yes
					0	0	0	58	0	0	0	0		
					0	0	0	58	0	0	0	0		
					0	0	0	1,151	0	0	0	0		

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate SIS Project OSIA - 69	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 NEM (Phase 8)	Overview page 65		0	0	0	0	7,469	FAA			Yes
					0	0	0	0	197	FDOT			
					0	0	0	0	197	LE			
				0	0	0	0	0	7,863	Total	0	7,863	
Candidate SIS Project OSIA - 70	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 9C-27C from Existing 3,578 Feet to 5,000 Feet	Overview page 65		0	0	0	0	4,275	FAA			Yes
					0	0	0	0	238	FDOT			
					0	0	0	0	238	LE			
				0	0	0	0	0	4,751	Total	0	4,751	



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**Orlando Urban Area
FY 2018/19 - 2029/30
Prioritized Project List**

Approved by the MetroPlan Orlando Board
on September 11, 2013

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FY 2018/19-2029/30 Prioritized Project List

Introduction

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the Orlando Urban Area that are programmed for funding over the next five years. This process begins in the summer with the development of a Prioritized Project List (PPL). This document contains a list of unfunded highway, Management and Operations, bicycle and pedestrian and transit projects that have been prioritized for funding based on the criteria that are described in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2013/14-2017/18 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2018/19 through FY 2029/30 time period.

This document was approved by the MetroPlan Orlando Board on September 11, 2013 and has been submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2014/15-2018/19 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2014/15-2018/19 TIP next spring. The process will begin again in the summer of 2014 with the development of the FY 2019/20-2029/30 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

Prioritization Methodology

In prioritizing the proposed use of Surface Transportation Program (SU) funds for unfunded transportation projects, the following methodology was utilized:

Highway Projects

In preparing the highway section of the FY 2018/19-2029/30 PPL, the MetroPlan Orlando Board and its subsidiary committees developed several lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds (page 7). The main project list includes improvements to major arterials within the urban area, primarily on the state road system (pages 8-12). These projects include traditional road widening projects, intersection improvements, and multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects. A list of Management and Operations (M&O) projects is also included in the list (pages 13-16). These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume to the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, principal arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

Bicycle & Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL on pages 17-23 has been prioritized by MetroPlan Orlando's Bicycle & Pedestrian Advisory Committee (BPAC). The majority of the projects on the list are prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle & pedestrian plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

In December 2012, the BPAC adopted a separate set of criteria to be used in prioritizing regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction

- Trail surface
- MPO funding share

Transit Projects

The list of transit projects included in the PPL on pages 24-27 has been prepared by LYNX based on the projects that are currently programmed in LYNX's Transit Development Plan. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (Alternative Analysis, etc)

Estimated Funding Allocations

Since the SU funds are flexible and can be used for various surface transportation modes, it was determined, for the purpose of the FY 2018/19-2029/30 PPL, that the proposed SU funding for the transportation improvements will be allocated based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for M&O projects and 15% for bicycle and pedestrian projects. This percentage split is reevaluated each year.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR and NHS funding allocations shown below are for FY 2018/19. *(These FY 2018/19 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2018/19 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$23.4 million (Annual average of SU funds programmed from FY 2013/14 through 2017/18)

\$500,000 for the I-4 Road Ranger program annually comes off the top, leaving a balance of \$22.9 million in SU funds.

34% of \$22.9 million for Highway Projects = \$7.8 million

31% of \$22.9 million for Transit Projects = \$7.1 million

20% of \$22.9 million for Management & Operations Projects = \$4.6 million

15% of \$22.9 million for Bicycle & Pedestrian (Enhancement) Projects = \$3.4 million

District Dedicated Revenue (DDR) funds = Approx. \$78.0 million (Annual average of DDR highway funds programmed from FY 2013/14 through 2017/18)

National Highway System (NHS) funds = Approx. \$176.8 million (Annual average of NHS funds programmed from FY 2013/14 through 2017/18)

Rental Car Surcharge funds = Approx. \$14 million (These funds are being applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)

Abbreviations and Acronyms

Funding Codes

DDR	District Dedicated Revenue (State) highway funds.
FTA	Federal Transit Administration
NHS	National Highway System (Federal) funds. Used on interstate highway projects.
SU	Surface Transportation Program (Federal) funds. May be used on highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population.

Project Phases

CST	Construction
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition

MetroPlan Orlando
 FY 2018/19-2029/30 Prioritized Project List
Highway Projects
 National Highway System (NH) Funded Projects

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co. / Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15 [Ⓞ]	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$70,930,000

Ⓞ The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. The concessionaire will be selected in 2014 and construction of the project is expected to begin in early 2015 and take approximately 6 years.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Sanford	2402163	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Partial CST 2015/16	Remaining CST	\$25,000,000
2 Orange Co./ Orlando	2394221	SR 434/Forest City Rd.	Edgewater Dr.	Orange/Seminole Co. Line	2.09	Widen to 6 Lanes	ROW 2015/16	CST	\$12,850,000
	2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.20	Widen to 6 Lanes	ROW 2015/16	CST	\$14,340,000
3 Longwood	---	SR 434	at CR 427	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements [Ⓞ]	---	PE/ROW/CST	\$10,000,000
		SR 434	Range Line Rd.					PE/ROW/CST	\$14,000,000
4 Kissimmee	4283282	Hoagland Blvd. Phase 2	US 17/92	5th St.	2.57	Widen to 4 Lanes/Realign	ROW 2015/16	CST	\$24,600,000
5 Maitland	4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	PE 2013/14	ROW/CST	To be determined
6 Oviedo	4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes - Phase 1	Partial CST 2015/16	Remaining CST	\$3,400,000
	---	SR 426/CR 419	Pine Ave.	Avenue B	1.30	Widen to 4 Lanes - Phase 2	Partial ROW 2012/13	Remaining ROW/CST	\$37,900,000
	---	CR 419	Avenue B	W of Lockwood Blvd.	1.70	Widen to 4 Lanes - Phase 3	PD&E completed	PE/ROW/CST	\$13,700,000
7 Orange Co.	2392037	SR 50	E. Old Cheney Hwy.	SR 520	5.50	Widen to 6 Lanes	PE 2017/18	ROW/CST	\$22,300,000

[Ⓞ] Multimodal/Context Sensitive Improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$1,275,000 (PE only)Ⓞ
9 Orange Co.	---	SR 434/Alafaya Tr.	SR 90	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,347,500 (PE only)
10 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Denning Dr.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
11 Seminole Co.	2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	--- PD&E underway	PE/CST PE/ROW/CST	\$2,000,000 \$65,000,000
12 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes	ROW 2016/17	CST	\$38,500,000
13 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)
14 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
15 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,000,000 (PE only)
16 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

Ⓞ Priorities 8 and 9 and 13 through 46 were originally in a separate list of candidate projects for state funds for PD&E and design phases. Therefore, the original cost estimates for these projects were for the PD&E and/or design phases only and are the only cost estimates for these projects that are currently available. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties. Priorities 8 and 9 were originally ranked at 18 and 19 and were moved to a higher ranking at Orange County's request in order to expedite the projects receiving funding for design once the feasibility studies for the projects have been completed.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17 Alt. Springs	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
18 Seminole Co.	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$1,500,000 (PD&E only)
19 Osceola Co.	---	US 17/92	at Pleasant Hill Rd.			Intersection Improvements - Potential flyover & crossover diverted left turn lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
20 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
21 Orange Co. / Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
22 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
23 Orlando	---	US 17/92	SR 50	Princeton St.	1.20	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
24 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
25 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
26 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
27 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
29 Orlando	---	SR 50	Orange Ave.	Bumby Ave.	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
30 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
31 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
32 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
33 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
34 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
35 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
36 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
37 Orlando	---	SR 500/US 441	I-4	SR 50	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
38 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
39 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
40 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E only)
42 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
43 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
44 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
45 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
47 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---Ⓞ	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1Ⓞ	Orange Co.	Orange County Adaptive Signal System	US 441/SR 482 near Florida Mall			Deployment of adaptive signal control system	---	CST	\$1,500,000
2	Winter Springs	SR 434	at Winding Hollow Blvd.			Right turn deceleration lane	PE 2012/13	ROW/CST	\$250,000
3	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE 2012/13	ROW/CST	\$425,000
4	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE 2012/13	ROW CST	\$500,000 \$1,500,000
5	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	---	ROW CST	\$400,000 \$1,500,000
6Ⓞ	Seminole Co.	SR 426	at Mitchell Hammock Rd.			Intersection improvements	---	CST	\$425,000
7Ⓞ	Osceola Co.	Osceola Pkwy.	at Dyer Blvd.			Add westbound left turn lane, northbound right turn lane, & signal	---	CST	\$400,000
8	Orange Co.	Vineland Ave.	at SR 535			Intersection improvements	---	PE CST	\$500,000 \$1,500,000
9	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Intersection improvements	---	PE CST	\$200,000 \$500,000

Ⓞ The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

Ⓞ The Orange County Adaptive Signal System project had been included in the FY 2016/17-2029/30 PPL and it was assumed that the project would be funded in the TIP, so the project was not included in the FY 2017/18-2029/30 PPL. However, the project was never funded in the TIP, and, as a result, the project has been reinstated in the FY 2018/19-2029/30 PPL and moved to the #1 priority on the M&O list so it will be next in line for funding.

Ⓞ It is anticipated that, in the near future, priorities #6 and 7 will be funded through construction in FY 2013/14 in the Five Year Work Program/TIP. Once this funding is programmed, these projects can be removed from the PPL and the projects ranked lower on the list will be able to move up.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
10	Orange Co.	Charlin Pkwy.	at Fort Jefferson Blvd. Connector Road			Intersection improvements	---	PE CST	\$250,000 \$400,000
11	Orange Co.	Powers Dr.	at North Ln.			Intersection improvements	---	PE CST	\$200,000 \$500,000
12	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
13	Orange Co.	Orange County ATMS Phase 3	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,300,000
14	Orange Co.	Fort Christmas Rd.	at Wheeler Rd.			Intersection improvements	---	CST	\$1,000,000
15	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Intersection improvements	---	PE	\$200,000
16	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Intersection improvements	---	PE CST	\$136,000 \$1,000,000
17	Winter Springs	SR 434	at Tuskawilla Rd.			Safety, operational, & pedestrian improvements	PE 2012/13	CST	\$500,000
18	Orlando	City of Orlando ATMS	throughout City of Orlando			System Engineering Management Plan	---	PE	\$200,000
19	Osceola Co.	Poinciana Blvd.	at Old Tampa Hwy.			Add southbound lane & signalization	---	CST	\$1,080,000
20	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	---	Design/Build	\$1,100,000
21	Orlando	City of Orlando ATMS	Traffic Management Center			Upgrade TMC		Design/Build	\$300,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
22	Kissimmee	Cabinet Upgrades	City of Kissimmee - Various locations in US 192/John Young Pkwy. vicinity			20 traffic signal cabinet upgrades	---	PE CST	\$60,000 \$700,000
23	Seminole Co.	CR 419	at Lockwood Blvd.			Intersection Improvement	---	CST	\$275,000
24	Seminole Co.	SR 434	at Sand Lake Rd			Intersection Improvement	---	CST	\$650,000
25	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System		PE CST	\$200,000 \$500,000
26	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment		PE CST	\$100,000 \$1,000,000
27	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	CST	\$200,000
28	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
29	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
30	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$3,876,000
31	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000
32	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
33	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Intersection Improvement		PE CST	\$75,000 \$150,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
34	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Intersection improvement		PE CST	\$200,000 \$910,000
35	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Intersection improvement		PE CST	\$75,000 \$150,000
36	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Intersection improvement		PE CST	\$200,000 \$480,000
37	Orange Co.	Woodbury Rd.	at SR 50			Intersection improvement		PE CST	\$150,000 \$360,000
38	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Intersection improvement		PE	\$150,000
39	Orange Co.	Curameng Dr.	at Dean Rd.			Intersection improvement		PE CST	\$150,000 \$500,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
---⓪	RST	Seminole Co.	Rinehart Rd. Path	CR 46A	SR 46	0.88	Shared Use Path/Sidewalk	---	PE/CST	\$300,000
---⓪	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---⓪	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hlawassee Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd. & Wessex Rd.		0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	---	PE/CST	\$145,372
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Reserve Blvd. to Biscayne Rd.		0.36	Sidewalk	---	PE/CST	\$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	\$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

⓪ The Rinehart Road Path, Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
7	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Wellington Woods Cir.	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
9e	RST	Kissimmee	Shingle Creek Trail Phase 5	Lake Toho City Trail	Wellington Woods Cir.	0.78	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
10	RST	Orlando	Orlando Urban Trail	over SR 50		0.15	Pedestrian Overpass	---	PE/CST	\$4,000,000
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape	---	PE/CST	\$3,708,000
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	---	PE/CST	\$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Mobility	Maitland	Maitland & Eatonville Bicycle Wayfinding				Bicycle route & wayfinding signage	---	PE/CST	\$252,000
18	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
19	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
20a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
20b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
21a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
21b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
22a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000

Note: Due to the high cost estimates for priorities #20, 21 and 22, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project beginning with the FY 20015/16-2029/30 List with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #20, 21 and 22 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
22b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
23	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
24	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
25	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
26	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
27	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
28	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
29	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
30	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbian Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
31	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
33	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
34	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
35	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
36	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
37	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
38	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
39	RST	Seminole Co.	Lake Monroe Loop	along Melionville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
40	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
41	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
42	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
43	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
44	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
45	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
46	Mobility	Casselberry	Oxford Rd./ Triplet Lake Dr.	SR 436 to Carriage Hill Dr./ Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
47	Mobility	Kissimmee	Emory Canal-Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
48	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
49	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
50	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
51	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects (Unranked)

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---Ⓞ	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---Ⓞ	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---Ⓞ	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---Ⓞ	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

Ⓞ The I-4 pedestrian bridge and SR 436 projects are unranked since the City of Orlando is requesting funding for the projects other than SU funds.

Ⓞ These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#32 and 33) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec. 5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion Project Development Phase	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase 44 Transit Coaches (including associated equipment and styling)	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60' buses.
2	Purchase 40 Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Downtown Orlando Bus Rapid Transit System Expansion Construction Phase	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	\$500,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Community Circulator Service Point-Route Deviation	\$500,000	LF, Private FDOT / FTA	LYNX	Yes	Neighborhood/sub-regional bus service with the ability to deviate from a fixed route to accommodate customers, low-density areas & as feeders to workforce corridors in Vision 2030.
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit (BRT, LRT, etc) Alternatives Analysis Phase	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing and Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Park-and-Ride Facilities	\$600,000	LF, Private	LYNX	Yes	Site selection, acquisition and construction of Park-&-Ride lot(s) for expanded express bus service.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
9	West Colonial Corridor Premium Transit (BRT, LRT, etc)	\$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study in the SR 50 corridor from downtown Orlando to the Ocoee/Winter Garden area.
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) Design/Construction Phases	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie, BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor Premium Transit (BRT, LRT, etc)	\$12,000,000	FTA, FDOT, LF	LYNX	Yes	Based on alternatives analysis study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
10	Fourth Operating Base - Phase II PE, Construction, Equipment	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT from Main St. in Kissimmee to Walt Disney World	\$5,000,000 (PE only)	To be determined	Osceola Co.	Yes	New BRT on US 192 from Main Street to Disney. Alternatives Analysis will be underway in a few months.
11	Kissimmee Circulator Service - Streetcar	\$1,500,000 (PE only)	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).

**2013-2014
FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS**

Board Approved 9/19/13

REVENUE	2013/14	2014/15	2015/16	2016/17	2017/18
STATE					
PECO NEW CONSTRUCTION	\$0	\$0	\$0	\$0	\$0
PECO MAINTENANCE	\$0	\$0	\$0	\$0	\$0
CO&DS	\$283,000	\$283,000	\$283,000	\$283,000	\$283,000
LOCAL					
1.50 MILLAGE	\$38,702,951	\$40,251,069	\$41,861,112	\$43,535,556	\$45,275,979
IMPACT FEES	\$3,800,000	\$4,900,000	\$4,400,000	\$4,800,000	\$4,800,000
GASOLINE TAX REFUND	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
INTEREST	\$30,000	\$30,000	\$30,000	\$300,000	\$500,000
SUB-TOTAL	\$42,715,951	\$44,684,088	\$46,674,112	\$49,218,556	\$50,959,979
PRIOR YEAR CARRYOVER	\$25,289,289	\$13,240,240	\$8,798,309	\$5,152,421	\$4,311,978
TOTAL REVENUE	\$67,985,240	\$57,924,308	\$55,462,421	\$54,370,978	\$55,271,958

EXPENDITURES	2013/14	2014/15	2015/16	2016/17	2017/18
SUPPORT GENERAL FUND - 100					
PROPERTY & CASUALTY PREMIUM	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
ANNUAL MAINTENANCE SUPPORT	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000
SCHOOL INSTRUCTIONAL EQUIPMENT PURCHASES	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	\$2,754,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,500,000
VEHICLES	\$114,000				\$100,000
CUSTODIAL EQUIPMENT - DISTRICT-WIDE	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
FLOORING	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
HVAC	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
ROOF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PAVEMENT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PAINTING	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
PORTABLES	\$145,200	\$69,000	\$69,000	\$60,000	\$99,000
FURNITURE FOR OCPS PORTABLES	\$29,800				
SCHOOL CAPITAL OUTLAY FUNDS	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
MAGNET SCHOOL EQUIPMENT	\$100,000	\$100,000	\$75,000	\$50,000	\$50,000
CROOKS TECHNOLOGY REPLACEMENT	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
INFRASTRUCTURE-COMPUTER TESTING	\$1,000,000				
COMMUNICATIONS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
SECURITY IMPROVEMENTS	\$1,900,000	\$1,000,000	\$150,000	\$150,000	\$150,000
BUS COMMUNICATIONS/VIDEO EQUIPMENT REPLACEMENT	\$200,000				
DEBT SERVICE					
COPS PAYMENT	\$22,055,000	\$22,464,000	\$22,473,000	\$22,448,000	\$22,478,000
FACILITIES PLANNING					
MISC. PLANNING	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
DISTRICTWIDE RENOVATIONS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
CAPITAL PROJECTS					
DATA/ VOICE SYSTEMS		\$1,800,000	\$2,500,000		
TECHNOLOGY UPGRADES/AUGMENTATION					\$2,180,283
CLASSROOM PRESENTATION SYSTEMS					\$1,870,505
ADDITIONS/REMODELING/HEALTH & SAFETY					
SEMINOLE HIGH - STADIUM REPAIRS	\$750,000				
JACKSON HEIGHTS MIDDLE-ADDITIONS/REMODELING (BLDG 5 - 1974)	\$7,000,000	\$7,000,000	\$3,000,000		
WEKIVA ELEMENTARY-REMODELING (1977/1988)			\$700,000	\$4,000,000	
HAMILTON ELEMENTARY-REMODELING (1984)			\$750,000	\$4,750,000	
SMALL PROJECTS	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
BUILDING SEALANTS					\$50,000
POSSIBLE SCHOOL SUSPENSION OF OPERATIONS - TBD (PER INTERLOCAL AGREEMENT)					
HVAC PROJECTS					
IDYLLWILDE ELEM-HVAC BLDGS 1, 2, 3 & 5 (1970/1982/1984)					\$3,125,000
LAKE ORIENTA ELEM-HVAC BLDGS 3, 5, 6, 7, & 8 (1988)					\$1,250,000
MISC.					
CONTINGENCY	\$2,500,000				
TOTAL EXPENDITURES	\$54,739,000	\$51,124,000	\$48,308,009	\$50,059,000	\$50,641,838
BUDGETED FUND BALANCE	\$13,246,240	\$8,798,309	\$5,152,421	\$4,311,978	\$4,630,118

Topic: Comprehensive Plan Amendment: School Interlocal Agreement Update and Language for Micro-Transit

In accordance with Section 2.2.D of the Seminole County Home Rule Charter, before the enactment of a proposed ordinance or resolution on a legislative action, the Board of County Commissioners shall prepare or cause to be prepared an economic impact estimate. Similarly, Section 125.66(3)(c), F.S., requires that before the enactment of a proposed ordinance, the County must prepare a business impact estimate in accordance with this subsection.

Describe Project/Proposal, including the Public Purpose. (Must be completed for all legislative actions by ordinance or resolution)

- Summary of proposed ordinance or resolution.
- Statement of the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the county. (Section 125.66(3)(a)1., F.S.)

The proposed amendments to the County’s Comprehensive Plan is a requirement by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency. The Interlocal Agreement is already effective and thus, no impact is expected to occur. This amendment also includes updates to the Transportation element to identify "micro-transit" as a type of transportation within the County.

Question 1: Does the proposed legislative action have an economic cost to the public or taxpayers of Seminole County? (Seminole County Home Rule Charter Section 2.2.D.)

- Yes.
- No.

Question 2: This question only applies to ordinances: Does the subject matter or purpose of the proposed ordinance fall into any of the following categories? Please check all that apply (Section 125.66(3)(c), F.S.):

- Required for compliance with Federal or State law or regulation;
- Relates to the issuance or refinancing of debt;
- Relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- Required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the local government;
- Is an emergency ordinance;
- Relates to procurement; or
- Is being enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, F.S. and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243, F.S.;
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the county;
 - c. Sections 190.005 and 190.046, F.S., regarding community development districts;
 - d. Section 553.73, F.S. relating to the Florida Building Code; or
 - e. Section 633.202, F.S. relating to the Florida Fire Prevention Code.

**If you answered NO to Question 1 and checked any boxes in Question 2 then STOP, this form is now complete.
 If you answered YES to Question 1 and checked any boxes in Question 2 then complete Question 3.
 If you answered YES to Question 1 and did not check boxes in Question 2 then complete Questions 3-5.**

Question 3: What are the potential direct economic impacts (i.e. estimated costs/revenues to County, property owners, taxpayers, etc.) and indirect economic impacts (i.e. perceived positive/negative impacts on property values, etc.) of implementing the ordinance or resolution? (Seminole County Administrative Code Section 2.20)

Question 4: What is the estimated direct economic impact of the proposed ordinance on private, for profit businesses in the County, including the following, if any (Section 125.66(3)(a)2., F.S.):

- **An estimate of direct compliance costs that businesses may reasonably incur if the proposed ordinance is enacted.**
- **Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.**

An estimate of the County's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

Question 5: Provide a good faith estimate of the number of businesses likely to be impacted by the ordinance. (Section 125.66(3)(a)3., F.S.):

Summary of Changes to the Comprehensive Plan Elements

Items in **red** are changes. Items that have been **stricken** are deletions and items **underlined** are additions.

Introduction Element	Proposed Language
Page INT-16	<p><u>MICRO-TRANSIT</u> <u>A demand responsive transportation service that offers flexible routing and/or flexible scheduling of vehicles shared with other passengers, which may be privately or publicly operated and can be funded by the County as part of the County’s transportation system.</u></p>
Page INT-21	<p>PROPORTIONATE SHARE, PUBLIC EDUCATIONAL FACILITIES A program established in accordance with Section 163.3180(13)(e)(6), Florida Statutes that allows the school district and local government to enter into a legally binding agreement with a developer to provide mitigation proportionate to the demand for public school facilities to be created by actual development of a property.</p>
Transportation Element	Proposed Language
Page TRA-1	<p>PURPOSE The Transportation Element provides for a safe, convenient mobility system coordinated with the Future Land Use pattern of Seminole County, supporting the Central Florida Regional Growth Vision (“How Shall We Grow?”) and Envision Seminole 2045, emphasizing multimodal mobility and public transportation systems where feasible, and serving the unique characteristics of Seminole County’s Conservation, Countryside, and Urban Centers and Corridors.The Seminole County 2045 Transportation Mobility Plan shall implement the goals and objectives of this Element.</p>
Page TRA-27	<p>Policy TRA 2.3.3 Transit Planning Considerations In its transit planning activities, including the funding of existing services, the addition or removal of services, and the development of new systems the County and its transit service providers shall consider: A Existing and proposed major trip generators and attractors; B Coordination with the SunRail commuter rail service;</p>

	<p>C Triggers that show the need for changes in service, per Policies TRA 2.1.1.1 Northwest Transportation Strategy Area – Need Indicators through TRA 2.1.1.4 Southeast Transportation Strategy Area – Need Indicators;</p> <p>DC Service improvements to attract riders;</p> <p>ED Accommodation of the special needs of the service population;</p> <p>FE The provision of safe and convenient transit stops, transit shelters, mass transit terminals, transfer stations and other facilities;</p> <p>GF The financial feasibility, costs and benefits of potential transit service options; and</p> <p>HG The overall improvement in the intermodal transportation system.</p>
Page TRA-27	<p>Policy TRA 2.3.3.1 Evaluate Transit Service Options and Mobility Strategies</p> <p>The County shall continue to evaluate and, as deemed necessary, fund and implement additional mass transit, paratransit and transportation demand management strategies and programs which support the Future Land Use Element, improve the Mobility Strategy for the Dense Urban Land Area/Transportation Concurrency Exception Area, address the special needs of the service population, and increase the efficiency of transit services. Such strategies and programs may include Micro-Transit services provided by the County, improved services at rail stations, carpools/vanpools, Park-and-Ride, Dial-a-Ride, parking management, express bus services, transfer stations, and increasing frequency of bus service. The County shall continue to evaluate and, as deemed necessary, modify its policies, standards, and regulations to promote increased usage of taxi, limousine, and other "for hire" paratransit services: , such as Lyft and Uber services.</p>
Page TRA-27	<p>Policy TRA 2.3.3.2 Monitor Transit Services</p> <p>The County shall monitor the provision of transit services within the County and, as deemed necessary, actively pursue improvements that increase the safety, efficiency, and livability of transit services.</p> <p>A The County shall monitor the marketing and public information programs and internal management of local transit providers and, as deemed necessary, actively pursue improvements in these programs to increase the efficiency of transit services.</p> <p>B The County shall encourage local transit providers to coordinate and provide adequate mass transit and paratransit services for the transportation disadvantaged in compliance with federal and State requirements.</p>

	<p>C The County shall continue to support efforts of local transit providers to provide bicycle racks on all transit vehicles.</p> <p>D The County shall encourage local transit providers to evaluate the provision of service to the Orlando Sanford International Airport.</p> <p>E The County shall support efforts by LYNX to operate a possible bus rapid transit line on State Road 436.</p> <p>F The County shall support efforts by LYNX and FDOT to offer NeighborLink service in areas not now served, such as the Red Bug Lake Road area, in order to create a more “transit ready” mobility system.</p> <p>G The County shall continue to support the efforts of LYNX to improve air quality by converting its fleet to biodiesel, and compressed natural gas, and electric vehicles.</p>
Page TRA - 38	<p>Policy TRA 3.3.3 Funding of Transportation Improvements</p> <p>The County shall continue to fund transportation improvement costs and operation and maintenance costs of the County Mobility Road System, including roadways, transit, and bicycle and pedestrian facilities through available sources of revenue, such as:</p> <ul style="list-style-type: none"> A State and federal funds; B Constitutional gas tax; C Countywide road and bridge ad valorem tax; D Local option fuelgas tax; E Local option sales tax; F Special assessment districts; G Developer Fair-Share contributions; and H Impact fees.
Page TRA - 39	<p>Policy TRA 3.3.5 Pursue Alternate Forms of Funding</p> <p>The County shall pursue funding outside the normal funding process for transportation projects that are needed by Seminole County residents but are not listed in either the financially feasible transportation plans or in the 5-year work programs at the regional and State levels.</p> <p>The County will pursue additional and alternative funding, as appropriate, for <u>Multimodal Transportation System</u> improvements to <u>roadways, Micro-transit and mass transit services</u> indicated in Exhibit</p>

	<p>TRA: Roadway Number of Lanes 2025 and Exhibit TRA: Transit Service 2025. A list of high priority transportation projects not included in the MetroPlan Orlando Financially Feasible Plan 2025 Revised can be found at Exhibit TRA: Needed Unfunded Transportation Improvements.</p>
<p>Public School Facilities Element</p>	<p>Proposed Language</p>
<p>Page PSF-1</p>	<p>PUBLIC SCHOOL FACILITIES ELEMENT INTRODUCTION</p> <p>The Public Schools Facility Element includes objectives and policies to support the provision of public school facilities in a timely manner. The Board of County Commissioners does not have the authority to directly provide school facilities, but is required by State Law (Florida Statutes 163.3177, 163.31777, 1013.36, and 163.3180) to work with the Seminole County School Board to address the coordination of public school facility planning with land use planning and development approvals.</p> <p>Legislation enacted by the 2005 Florida Legislature mandated a comprehensive approach to school planning by revising laws that govern both sSchool dDistricts and local government planning. A 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008 Since that time, the County and School District have entered into interlocal agreements for public school facility planning and school concurrency in 2007, 2008, and 2021. These interlocals include that included procedures for coordinating land use planning, development approvals and school planning, was the first step in this process. The Interlocal Agreement, including and the process for ‘school concurrency’ (coordination of planning to ensure school capacity availability as needed by new developments in accordance with State Law). was adopted by tThe Board of County Commissioners, City Commissions, and the Seminole County School Board in 2007 and amended in January 2008 entered into the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement"), effective December 9th 2024, which is the most recent agreement.</p> <p>The new requirements of the 2005 Legislation also included adoption of a Public School Facilities Element containing a proportionate-share mitigation methodology and the following additional</p>

	<p>amendments:</p> <p>A Adoption within the County’s Capital Improvements Element of the Level of Service standards applicable countywide that establish maximum permitted school utilization rates relative to capacity;</p> <p>B Adoption within the County’s Capital Improvements Element of the financially feasible Public School Capital Facilities Program addressing school capacity improvements that is adopted as part of the Seminole County School Board’s overall Capital Improvements Program;</p> <p>C Amendments to the County’s Implementation Element to include school concurrency in the Concurrency Management System; and</p> <p>D Amendments to the County’s Intergovernmental Coordination Element to revise objectives and policies that address the County’s process of coordination with the School Board.</p> <p>Exhibits illustrating the following were included in the Public School Facilities Element: locations of existing schools; locations of proposed capital improvements to existing school facilities (as identified in the Exhibit <i>Proposed Public School Additions</i>), and existing ancillary plant facilities. No new ancillary plant facilities were are planned. Locations of proposed new schools are included in the Exhibit. The Concurrency Service Area (CSA) boundary maps were included in the Exhibit.</p>
Page PSF-2	<p>OBJECTIVE PSF 1 LEVEL OF SERVICE STANDARDS AND SERVICE BOUNDARIES</p> <p>The County shall coordinate with the School Board in the School Board’s efforts to correct existing deficiencies and address future needs through implementation of adopted level of service standards and appropriate public school facility service area boundaries. The level of service standard is a countywide standard specified in the 20212007-School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, wherein the following terms are used: Permanent FISH (Florida Inventory of School Houses), meaning <u>data, inventory and numbering system used by the Florida Department of Education,</u></p>

~~Office of Educational Facilities for parcels of land, buildings and rooms in public educational facilities to include permanent and portable student stations the permanent facilities within the inventory of land, buildings, and rooms in public educational facilities used by the Florida Department of Education, Office of Educational Facilities;~~ and Level of Service (LOS) Standard, meaning a standard or condition established by the School District to measure utilization ~~of capacity~~ within a Concurrency Service Area (CSA). Current LOS within a CSA is determined by ~~dividing~~ the sum of the Fall Semester full-time equivalent Sstudent Ccount (FTE) for the Fall Semester at the same type of schools divided by the sum of the Program School permanent FISH eCapacity of the same type of schools within a concurrency service area. Projected or future LOS is determined by the dividing the projected enrolled students at the same type of schools within a CSA by the planned permanent Program School Capacity FISH capacity of the same type of schools.

Page PSF-2

Policy PSF 1.1 Adoption of Level of Service Standards

To ensure that the capacity of schools is sufficient to support student growth, Seminole County, the cities within the County and the School Board agree that the desired LOS standard shall be 100% of the aggregate Program School permanent FISH eCapacity, as defined by the 2021 School Interlocal Agreement for each school type within each Concurrency Service Area (CSA). To financially achieve the desired LOS standard, the following tiered LOS standard is established as follows:

	2008 - 2012	Beginning 2013	<u>Beginning 2021</u>
Elementary School and Middle CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity	<u>95% of Program Capacity</u>
<u>Middle School CSA</u>	<u>100% of Permanent FISH Capacity</u>	<u>100% of Permanent FISH Capacity</u>	<u>90% of Program Capacity</u>
High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity	<u>Program Capacity per po5120 and 6A-2.0010 F.A.C</u>

Page PSF-3	<p>Policy PSF 2.1 Development Review Process</p> <p>No site plans, final subdivision or functional equivalent shall be approved by the County until a School Capacity Availability Letter (SCALD) has been issued, pursuant to the availability standard specified in Section 163.3180(6)163.3180(13)(e), F.S., unless the development has been found exempt from school concurrency.</p>
Page PSF-3	<p>Policy PSF 2.2 Adoption of School Concurrency Regulations</p> <p>Seminole County shall adopt school concurrency provisions into its Land Development Code (LDC) consistent with the requirements of the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008; adopted in 2007 and amended in January 2008.</p>
Page PSF-4	<p>Policy PSF 3.2 Site Sizes and Co-Location in Unincorporated Seminole County</p> <p>The County shall follow the site selection process identified in the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency for Public School Facility Planning and Concurrency as Amended January 2008. In addition, the County will work with the School District staff to identify sites for future educational facilities in the unincorporated area that meet the minimum standards of the School Board where possible and where consistent with the provisions of the Seminole County Plan <u>and 1013.36, F.S. Site Planning and Selection for Educational Facilities, Florida Education Code.</u> When the size of available sites does not meet the minimum School Board standards, the County will support the School Board in efforts to use standards more appropriate to a built urban environment. To the extent feasible, as a solution to the problem of lack of sufficiently sized sites, the County shall work with the School Board to achieve co-location of schools with County facilities such as libraries, parks, and other County facilities.</p>
Page PSF-4	<p>Policy PSF 3.3 County Participation in Planning Technical Advisory Committee</p> <p>The County shall be represented at the Planning Technical Advisory Committee meetings, as provided in the <u>2021 Interlocal Agreement</u> for Public School Facility Planning and School Concurrency as Amended January 2008 for purposes of discussing population</p>

	projections and other data.
Page PSF-4	<p>Policy PSF 3.5 Notification of Submittal of Residential Applications</p> <p>The County shall notify the School Board’s Planner of the submittal of all residential development pre-applications or formal applications within 10 15 days of submittal to the County and, upon request, shall provide copies of subdivision plans and site plans with residential development for review.</p>
Page PSF-4	<p>Policy PSF 3.4 Determining Impacts</p> <p>The County and School District staff shall coordinate the determination of school capacity demands of new residential development through the development review process, during which time the School District staff shall apply student generation multipliers <u>as adopted by the most current Seminole County Educational System Impact Fee Ordinance, consistent with those applied by the Seminole County School Board as</u> well as supplemental multipliers for mixed use development, and the Department of Education student enrollment projections.</p>
Page PSF-4	<p>OBJECTIVE PSF 4 CONCURRENCY</p> <p>The County shall require that public school facility capacity is available concurrent with the impacts of new residential development, as required by Section 163.3180(13)(e) Section 163.3180(6), Florida Statutes.</p>
Page PSF-5	<p>Policy PSF 4.2 Results of Concurrency Review</p> <p>In compliance with the availability standards of Section 163.3180(13)(e) Section 163.3180(6), FS, the County shall not deny a final subdivision plan, site plan, or functional equivalent due to failure to achieve the adopted Level of Service for public school facilities when the following occurs:</p> <p>Adequate school facilities are planned and will be in place or under construction within three (3) years of the date of approval of a final subdivision plan or site plan.</p> <p>The developer executes a legally binding commitment to provide mitigation proportionate to the demand for public school facilities consistent with the methodology in the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008 which has been adopted</p>

<p>Page PSF-5</p>	<p>into the County’s Land Development Code.</p> <p>Policy PSF 4.3 Residential Uses Exempt from the Requirements of School Concurrency</p> <p>The following residential uses shall be exempt from the requirements of school concurrency:</p> <p>A—All single family lots of record at the time the school concurrency implementing ordinance became effective;</p> <p>B—Any new residential development that has a preliminary plat or site plan approval or the functional equivalent for a site specific development order prior to the commencement date of the School Concurrency Program;</p> <p>A Any amendment to a previously approved residential development which does not increase the number of dwelling units or change the type of dwelling units (i.e., single family to multi-family, for example); and</p> <p>B Any age restricted community <u>subject to a restrictive covenant on all residential units that results in no permanent residents under the age of eighteen (18) with no permanent residents under the age of 18 (a restrictive covenant limiting the age of residents to 18 and older shall be required).</u></p> <p>C <u>De minimus impact residential single-family developments with four (4) or less units, or multi-family developments with eight (8) or less units. Such de minimus impact exempt developments would still be required to go through other approval processes required by the local governments(s).</u></p>
<p>Page PSF-5</p>	<p>Policy PSF 4.5 <u>Development Agreement for Proportionate Share Mitigation</u></p> <p>In the event there is no available school capacity to support a development, the School Board may<u>will</u> entertain <u>a development agreement for proportionate share</u> mitigation options <u>consistent with Section 163.3180(6)(h), F.S.,</u> and, if accepted, shall enter into an enforceable and binding agreement with the developer to mitigate the impact of the development through the creation of additional school capacity.</p> <p>A When the anticipated student impacts from a proposed development cause the adopted LOS to be exceeded, the developer’s mitigation proportionate share will be based on the number of additional student stations necessary to achieve the</p>

established LOS. The amount to be paid will be calculated by the cost per student station for elementary, middle and high school as determined and published by the State of Florida.

- B The methodology used to calculate a developer's agreement for proportionate share mitigation credit shall be as follows:

Development Mitigation-Proportionate-Share = (¹Development students minus Available Capacity) times ²Total Cost per student station

Where:

¹Development students = those students from the development that are assigned to a CSA and have triggered a deficiency of the available capacity.

²Total Cost = the cost per student station as determined and published by the State of Florida Seminole County Public Schools Impact Fee Study Update in effect as of the date of issuance of the SCALD (School Capacity Availability Letter of Determination).

~~The applicant shall be allowed to enter a 90-day negotiation period with the School Board in an effort to mitigate the impact of the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the School Board, the developer shall enter into a binding and enforceable development agreement with the School Board. The applicant shall accept a sixty (60) day encumbrance of available school capacity, and within the same sixty (60) day period enter into negotiations with the Local Government(s) with jurisdiction in the effected CSA and the School Board in an effort to mitigate the impact from the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the Local Government(s) with jurisdiction in the effected CSA and the School Board, the developer shall enter into a binding and enforceable development agreement with the Local Government(s) with jurisdiction in the effected CSA and the School Board.~~

- 1 A mitigation contribution provided by a developer to offset the impact of a residential development must be directed by the School Board toward a school capacity project identified in the School Board's Five-Year Capital Improvement Plan. ~~Capacity enhancing projects identified within the first three years of the Five-Year Capital Improvement Plan shall be considered as committed in accordance with Section 9.5 of the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrence as Amended January 2008.~~
- 2 If capacity projects are planned in years four (4) or five (5) of the School Board's Five-Year Capital Improvement Plan within the same CSA as the proposed residential development, the developer may pay his proportionate share to mitigate the proposed development in accordance with the formula provided in ~~SubsectionSection 12.57~~ (B) of ~~this policy~~the above

~~referenced Interlocal Agreement.~~

- 3 If a capacity project does not exist in the Capital Improvement Plan, the School Board will add a capacity project to satisfy the impacts from a proposed residential development, if it is funded through the developer's proportionate share mitigation contributions. Mitigation options may include, but are not limited to:
- a Contribution of land or payment for land acquisition suitable for and in conjunction with, the provision of additional school capacity or through application of County education system impact fee credits pursuant to Seminole County Ordinance 2018-1, section 105.46; or
 - b Mitigation banking based on the construction of a educational facility in exchange for the right to receive impact fee credits ~~sell capacity credits~~; or
 - c Provide modular or permanent student stations acceptable for use as an educational facility; or
 - d Provide additional student stations through the remodeling of existing buildings acceptable for use as an educational facility; or
 - e Construction or expansion of permanent student stations at the impacted school within the CSA; or
 - f Construction of an educational facility in advance of the time set forth in the School Board's Five-Year Capital Improvement Plan.
- D For mitigation measures (a) thru (f) above, the estimated cost ~~of to construct~~ the mitigating capacity will reflect the estimated future ~~construction~~ costs at the time of the anticipated construction. Improvements contributed by the developer shall receive school impact fee credit.
- E Developer shall receive an impact fee credit for the proportionate share mitigation. Credits will be given for that portion of the impact fees that would have been used to fund the improvements on which the proportionate fair share contribution was calculated. The portion of impact fees available for the credit will be based on the historic distribution of impact fee funds to the school type (elementary, middle, high) in the appropriate CSA. Impact fee credits shall be calculated at the same time as the applicant's proportionate share obligation is calculated. ~~Any school impact fee credit based on proportionate fair share contributions for a proposed development cannot be transferred to any other parcel or parcels of real property within the CSA. Impact fee credits may be transferred pursuant to Section 163.31801, Florida Statutes.~~
- F A proportionate share mitigation contribution shall not be subsequently amended or refunded after final site plan or plat approval to reflect a reduction in planned or constructed residential density.

	<p>G Impact fees shall be credited against the proportionate share mitigation total.</p> <p>H Any proportionate share mitigation must be directed by the School Board toward a school capacity improvement identified in the School Board’s Five-Year Capital Improvement Plan.</p> <p>I Upon conclusion of the negotiation period, a second <u>School Capacity Availability Letter of Determination (SCALD)</u> Determination Letter shall be issued. If mitigation is agreed to, the School Board shall issue a new Determination Letter <u>SCALD</u> approving the development subject to those mitigation measures agreed to by the local government, developer and the School Board. Prior to, site plan approval, final subdivision approval or the functional equivalent, the mitigation measures shall be memorialized in an enforceable and binding agreement with the local government, the School Board and the Developer that specifically details mitigation provisions to be paid for by the developer and the relevant terms and conditions. If mitigation is not agreed to, the Determination Letter shall detail why any mitigation proposals were rejected and why the development is not in compliance with school concurrency requirements. A SCALD indicating either that adequate capacity is available, or that there is not a negotiated proportionate share mitigation settlement following the 90day <u>sixty (60) day</u> negotiation period as described in Section 12.7(B) of this the <u>2021 Interlocal</u> Agreement, constitutes final agency action by the School Board for purposes of Chapter 120, FS.</p> <p>Appeal Process. A person substantially affected by a School Board’s adequate capacity determination made as a part of the School Concurrency Process may appeal such determination through the process provided in Chapter 120, FS.</p> <p>The Proportionate Share Mitigation methodology will be contained within the Seminole County Land Development Code after July 1, 2008. The methodology is also included within the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008.</p>
Page PSF-8	<p>Policy PSF 4.6 Use of Adjacent Concurrency Service Areas</p> <p>If the projected student growth from a residential development causes the adopted LOS to be exceeded in the Concurrency Service Area (CSA), an adjacent CSA which is contiguous with and touches the boundary of, the concurrency service area within which the proposed development is located shall be evaluated for available capacity. An adjacency evaluation review shall be conducted as follows:</p> <p>A In conducting the adjacency review, the School Board shall first use the adjacent CSA with the most available capacity to</p>

	<p>evaluate projected enrollment impact and, if necessary, shall continue to the next adjacent CSA with the next most available capacity in order to ensure maximum utilization of school capacity to the greatest extent possible.</p> <p>Consistent with Rule 6A-3.0171, FAC, at no time shall the shift of impact to an adjacent CSA result in a total morning or afternoon transportation time of either elementary or secondary students to exceed 50 minutes or one (1) hour, respectively. The transportation time shall be determined by the School Board transportation routing system and measured from the school the impact is to be assigned, to the center of the subject parcel/plat in the amendment application, along the most direct improved public roadway free from major hazards.</p>
<p>Page PSF-8</p>	<p>Policy PSF 4.7 Guidelines and Standards for Modification of Concurrency Service Areas</p> <p>Any Party to the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008 (Agreement) may propose a change to the Concurrency Service Area (CSA) boundaries or the designation of which individual school attendance zones comprise the CSAs. Prior to adopting any change to a CSA, the School Board will verify that as a result of the change:</p> <ul style="list-style-type: none"> A The adopted level of service standards will be achieved and maintained for each year of the five-year planning period; and B The utilization of Program S school Ccapacity will be maximized to the greatest extent possible, taking into account transportation costs, court approved desegregation plans and other relevant factors. <p>The County and other parties to the Agreement shall observe the following process for modifying CSA maps:</p> <ul style="list-style-type: none"> A Changes in school attendance boundaries shall be governed by School Board Policy 5.30, Section 120.54, FS and applicable uniform rules for administrative proceedings. Changes in school attendance zone boundaries shall be governed by School Board Policy po5120 – School Attendance Zones and Interzone Transfers, Section 120.54, F.S. and applicable uniform rules governing rulemaking and administrative proceedings. Prior to the School Board holding an initial public meeting to consider whether to begin the School Attendance Zone revision process, the School Board will notify the Local Government(s) with jurisdiction within the impacted CSA of the

	<p><u>proposed revision.</u></p> <p>B At such time as the School Board determines that a school(s) attendance boundary is appropriate considering the above standards, the School Board shall transmit the revised attendance zones or CSAs and data and analysis to support the changes to all parties to the Agreement and to the PSFPC. At such time as the School Board determines that modification to a school(s) attendance zone boundary is appropriate, the School Board shall make public the revised attendance zone boundary and shall provide notice of the proposed changes to the Cities, the County, and the PSFPC.</p> <p>C The County, cities and PSFPC shall review the proposed amendment within the time frames prescribed by Section 120.54, FS Concurrency Service Area geographic boundaries shall conform to revised school attendance zone boundaries and shall become effective upon final adoption of the modified school attendance zone boundaries by the School Board pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers, but shall not require amendment to this Agreement or to the local government jurisdiction’s comprehensive plan.</p> <p>To become effective, any proposed change to CSA boundaries that;</p> <ul style="list-style-type: none"> a. is not a CSA boundary change resulting from a School Board modification to school attendance zone geographic boundaries pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers; or b. is a proposed change to the designation of which individual school attendance zones comprise the various CSAs. <p>D The change to a CSA boundary shall conform to revised attendance boundaries and become effective upon final adoption.</p>
Page PSF- 10	<p>Policy PSF 5.1 Annual Update of Capital Improvements Element</p> <p>On an annual basis, or as required or necessary, Seminole County shall update the Capital Improvements Element of the County Plan to include the School District of Seminole County Five-Year Capital Improvement Schedule for school capacity <u>Plan no later than December 31st.</u></p>

<p>Page PSF- 10</p>	<p>Policy PSF 5.2 Addition of New Financially Feasible 5th Year Projects During Each Update</p> <p>Each annual update to the Capital Improvements Element shall include a new 5th year with its financially feasible school capacity projects that have been adopted by the School District in its update of the Five-Year Capital Improvement Schedule Plan.</p>
<p>Page PSF- 10</p>	<p>Policy PSF 5.3 Compliance with Florida Statute in timing of Capital Improvements Element Update</p> <p>The County shall amend its Capital Improvements Element to reflect changes to the School District’s Five-Year Capital Facilities Plan in compliance with timing requirements of Florida Statutes and adopt the School District’s Capital Improvement Plan (CIP) into the Capital Improvement Element (CIE) no later than December 31st following an update to the CIP involving one or more capacity improvements.</p>
<p>Page PSF- 10</p>	<p>Policy PSF 6.1 Allowable Locations of School Sites and Compatibility Standards</p> <p>A School sites are allowable within any land use designation in unincorporated Seminole County with the following exceptions: school sites proposed within areas identified as contained within the Environmentally Sensitive Lands Overlay are subject to the limitations of those lands, and, within the Rural Residential land use designations (Rural-3, Rural-5 and Rural-10), only elementary school sites are an allowable use. Notwithstanding any other provision of the Seminole County Plan, middle schools and high schools shall not be permitted on property located within the Wekiva River Protection Area except for 8.7 acres owned by the Seminole County School Board prior to October 26, 1999, which is located in the East Lake Sylvan Transitional Area, which is depicted in Exhibit FLU: East Lake Sylvan Transitional Area/School Site. Compatibility with adjacent land uses will be ensured through the following measures:</p> <p>B New school sites within unincorporated Seminole County must not be adjacent to any noxious industrial uses or other property from which noise, vibration, odors, dust, toxic materials, traffic conditions or other disturbances would have a negative impact on the health and safety of students.</p>

- C Public school sites ~~shall~~ ~~may~~ be located within the County’s Urban/Rural Boundary or be compatible with compact urban growth patterns; provided, however, that elementary schools are compatible in rural areas but only when located proximate to existing established residential communities. An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students.
- D Public school sites shall be compatible with environmental protection, based on soils, topography, protected species, and other natural resources on the site.
- E An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students.
- F New school sites within unincorporated Seminole County must minimize detrimental impacts on residential neighborhoods, hospitals, nursing homes and similar uses through the Development Review Process by, at a minimum, complying with Performance Standard requirements of the Seminole County Land Development Code (LDC) with respect to noise and light glare; provision of sufficient parking onsite so as to ensure that surrounding neighborhoods are not impacted; provision of sufficient internal vehicular circulation to ensure that unsafe stacking of vehicles on access roads does not occur; and compliance with relevant active-passive bufferyard standards of the LDC.
- G New school sites for elementary and middle schools within the Urban Growth Boundary of unincorporated Seminole County shall be located in close proximity to existing or anticipated concentrations of residential development. New school sites for high schools and specialized schools within the Urban Growth Boundary of unincorporated Seminole County are suitable for other locations, due to their special characteristics.
- H The Development Review process for unincorporated Seminole County shall ensure that facilities such as sanitary sewer and potable water will be available at the time

	<p>demanding by the new school site, and services such as public safety can also be provided.</p> <p>I New school sites in unincorporated Seminole County shall have safe ingress and egress for pedestrians, bicycles, cars, buses, service vehicles, and emergency vehicles. High schools should be located with access to collector or arterial roads, rather than relying solely on local roads.</p>
<p>Page PSF-11</p>	<p>Policy PSF 6.2 Co-Location and Community Focal Point Shared Use</p> <p><u>The co-location and shared use of facilities are important to both the School District and local governments. Pursuant to Section 163.31777(2)(g), F.S., the School Board will seek opportunities to co-locate and share use of school facilities and civic facilities when preparing the School District’s Five– Year Capital Improvement Plan. Likewise, co-location and shared use opportunities will be considered by the local governments when preparing the annual update to the Comprehensive Plan's schedule of capital improvements and when planning and designing new, or renovating existing, community facilities.</u></p> <p><u>Opportunities for co-location and shared use with public schools will be considered for the following:</u></p> <ul style="list-style-type: none"> <u>A. Libraries;</u> <u>B. Parks and recreation facilities;</u> <u>C. Community centers;</u> <u>D. Auditoriums;</u> <u>E. Learning centers;</u> <u>F. Museums;</u> <u>G. Performing arts centers;</u> <u>H. Stadiums; and</u> <u>I. Governmental facilities.</u>

	<p>New schools are an essential component in creating a sense of community. To the extent feasible, Seminole County shall encourage the co-location of new school sites with appropriate County facilities, and shall encourage, through the Development Review Process, the location of new school sites so they may serve as community focal points. Where co-location takes place, the County may enter into an Interlocal Agreement with the School Board to address shared uses of facilities, maintenance costs, vehicular and bicycle parking, supervision and liability issues, among other concerns.</p>
Page PSF-12	<p>Policy PSF 7.1 Maximizing Efficiency of Infrastructure</p> <p>During participation in the future school site identification process detailed in the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008; Seminole County shall seek to maximize efficient use of existing infrastructure and avoid sprawl development by identifying future school sites that take advantage of existing and planned roads, potable water, sanitary sewer, parks, and drainage systems.</p>
Page PSF-12	<p>Policy PSF 7.3 Bicycle Access and Pedestrian Connection</p> <p>Seminole County will coordinate bicycle access to public schools consistent with the Seminole County countywide bicycle plan adopted by the Metropolitan Planning Organization, METROPLAN. In addition, Seminole County shall revise its Land Development Code as needed to specify that performance standards for new residential developments adjacent to existing and proposed school sites, other than age restricted developments, shall include pedestrian connections between the sidewalk network within the development and the adjacent school site <u>as needed</u>.</p>
Page PSF-13	<p>OBJECTIVE PSF 8 COORDINATION WITH SCHOOL BOARD AND CITIES</p> <p>Seminole County shall coordinate with the School Board and Cities as specified by the procedures in the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008 and provide information by the School Board and Cities for emergency preparedness issues.</p>

Page PSF-13	<p>Policy PSF 8.1 Providing Information and Fulfilling All Responsibilities Specified</p> <p>Seminole County shall provide population projection and development approval data, including site plan and building permit data, to the School Board and shall fulfill all responsibilities as specified by the 20212007 Interlocal Agreement for Public School Facilities Planning and School Concurrency as Amended January 2008.</p>
Page PSF-13	<p>Policy PSF 8.2 Providing Representation</p> <p>Seminole County shall assign representatives to take part in all committees and participate in all meetings as specified by the 20212007 Interlocal Agreement for Public School Facilities Planning and School Concurrency as Amended January 2008.</p> <p>A staff representative shall be assigned to the Planning Technical Advisory Committee which shall meet as specified in the Interlocal Agreement. An elected official or designee shall be appointed to the Public Schools Facilities Planning Committee which shall meet as specified in the Interlocal Agreement.</p>
Page PSF-14	<p>Policy PSF 8.3 Advising of Proposed Changes</p> <p>Seminole County shall provide notification to the School Board and any adjacent cities of proposed amendments to the Future Land Use Map that may increase residential densities, and any proposed preliminary site plans, subdivisions and plats, as specified by the 20212007 Interlocal Agreement for Public School Facilities Planning and School Concurrency as Amended January 2008.</p>
Page PSF-14	<p>Policy PSF 8.4 Emergency Preparedness</p> <p>Seminole County, through its Emergency Management Division, shall continue to provide information needed by the School Board and cities for emergency preparedness purposes.</p>
Intergovernmental Coordination Element	Proposed language
Page IGC-2	INTERGOVERNMENTAL COORDINATION ELEMENT INTRODUCTION

	<p>This 2007 interlocal agreement was subsequently amended in January 2008 <u>and was replaced by the 2021 agreement effective December 9th, 2024</u>, to comply with the requirements of state law at that time.</p>
Page IGC-5	<p>Policy IGC 1.1 Intergovernmental Coordination Committees</p> <p>The county shall continue to use intergovernmental coordination committees, such as the Planning Technical Advisory Committee (PTAC), to ensure consistency between comprehensive plan programs and issues of adjacent municipalities and counties.</p>
Page IGC-6	<p>Policy IGC 1.5 Advance Notification of Land Use Actions and Changes in Land Use Regulations</p> <p>The County shall continue to transmit advance notification of land use actions, such as plan amendments and zonings, and changes in land use regulations to cities that may be affected, pursuant to the Intergovernmental Planning Coordination Agreement of 1997, or through other formal interlocal agreements with the cities and the School Board of Seminole County as required by the <u>20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008</u>.</p>
Page IGC-6	<p>Policy IGC 1.6 Joint Planning Interlocal Agreements</p> <p>The County shall pursue adoption of Joint Planning Agreements with each County Municipality. JPAs shall address, at a minimum, but not be limited to future annexations, provision of services, and facilities and land use compatibility. JPAs shall also include agreement on future densities and intensities of properties that may be annexed, a procedure for resolution of any conflicts and/or disputes, and standards for cut through traffic.</p> <p><i>Editor’s Note: Seminole County and the City of Oviedo entered into a JPA in 1999, amended in 2006 and 2008. <u>The term for the Oviedo JPA was 5 years and it was not renewed.</u></i></p>
Page IGC-7	<p>Policy IGC 1.9 Joint Processes for Collaborative Planning</p> <p>The County shall implement the processes for which it has responsibility under the <u>20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008</u>” which superseded a previous interlocal Agreement of <u>20072003</u> adopted by the County, the Seminole County School Board and the seven cities. The <u>20212007 Interlocal Agreement As Amended January 2008</u> sets out processes for, among other issues:</p>

	<p>sharing of data such as population projection and student enrollment; joint planning for school site selection, remodeling and school closure; joint consideration for necessary off-site improvements such as sidewalks, roadways, water and sewer; inclusion of the School District’s capital improvements program for school capacity in the Capital Improvements Elements of Agreement signatories as required by State Law; and the uniform School Concurrency process to be implemented countywide.</p>
<p>Page IGC-7</p>	<p>Policy IGC 1.12 Advance Notification, Shared Information and Development Review Coordination between Seminole County and Orange County</p> <p>The following advance notification, shared information, and development review coordination procedures are intended to assist Seminole County and Orange County in their respective planning efforts in proximity to the Seminole/Orange County line and to further support the Central Florida Regional Growth Vision:</p> <ul style="list-style-type: none"> A Seminole County shall notify Orange County within 30 days of receipt of an application affecting land within one-half mile of the Seminole/Orange County line, and no less than 10 working days before consideration by the Development Review Committee or the Planning & Development Division, of the following types of applications: Future Land Use map amendments, rezonings, subdivisions, final engineering plans for a subdivision, sector plans or sector plan amendments, or site plans that are located within one-half mile of the Seminole/Orange County line; B The Orange County staff and/or Board of County Commissioners may provide comments relating to appropriate buffering, transitional uses, impacts on the Orange County Comprehensive Plan and Orange County services and/or other mitigating measures; C Such comments received by Seminole County shall be included in all review materials for the proposal and shall be given consideration during the development review process. Seminole County may request additional information from Orange County regarding the proposals, if needed; D Notices shall be provided to the attention of the Orange County Mayor, Orange County Manager and Orange County Planning Division Manager; and <p>Seminole County reserves the right to exercise the option identified in Sections 125.001 (2) and 125.001 (2)(a), Florida Statutes, to adopt a resolution authorizing participation of the Seminole County</p>

	<p>Board of County Commissioners in a duly advertised joint public meeting with the governing body of Orange County and the governing bodies of any Seminole County and Orange County cities involved in an issue of joint concern. The joint public meeting may be held to discuss the following: land planning and development; economic development; mitigating the impacts of proposed development on rural areas, natural areas, surface water quality, storm water management, multimodal mobility, and public safety, and any other matters of mutual interest. The meeting would be held in an appropriate public location.</p>
Page IGC-8	<p>Policy IGC 2.3 School Board Representation on the Planning Technical Advisory Committee (PTAC)</p> <p>The County will continue to encourage the active participation of a representative of the School Board of Seminole County on the PTAC and Public Schools Facilities Planning Committee (PSFPC).</p>
Page IGC-9	<p>Policy IGC 2.11 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008</p> <p>The County shall enforce the terms and conditions, applicable to Seminole County, contained in the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, as executed by Seminole County, County Municipalities, and the School Board of Seminole County for coordinating land use, public school facilities planning, and school concurrency.</p>
Page IGC-10	<p>Policy IGC 2.13 Total Maximum Daily Load</p> <p>The County shall work cooperatively with the Florida Department of Environmental Protection (FDEP) to develop a proactive approach to the Total Maximum Daily Load (TMDL) process through the County's monitoring program, National Pollutant Discharge Elimination System (NPDES) program, Lake Management program, and County's Watershed Atlas project. These projects, and coordination between County and FDEP staff, with assistance from the County's consultant, has and will continue to enable the County to participate and have greater affect upon the development of TMDLs for all impaired water bodies, including those located within municipalities.</p>
Page IGC-10	<p>Policy IGC 2.16 Interlocal Agreement with School Board</p>

	<p>The County shall continue to implement those processes for which it is responsible in accordance with the Interlocal Agreement titled 2021“2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008” which the County entered into with the Seminole County School Board and the seven cities, as required by State Law. The 20212007 Interlocal Agreement As Amended January 2008 provides for sharing of data on student enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the County and city Capital Improvement Elements in compliance with State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) will be provided and a uniform Public School Concurrency process, as required by State Law. This Interlocal adopted in 2007 and amended in 2008 superseded an Agreement titled “Interlocal Agreement for Public School Facility Planning” that had been adopted in 2003.</p>
Page IGC-11	<p>Policy IGC 3.2 Division of Historical Resources</p> <p>The County shall continue to coordinate with the Department of State, Division of Historical Resources on Developments of Regional Impacts and Community Development Block Grant (CDBG)- site reviews, maintenance of the Florida Master Site File (FMSF), and future matching grants for identification, evaluation and planning for the management of historical resources within Seminole County.</p>
Capital Improvements Element	Proposed Language
Page CIE-2	<p>CAPITAL IMPROVEMENTS ELEMENT INTRODUCTION</p> <p>COMPLIANCE WITH CHAPTER 163, FLORIDA STATUTES, REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY</p> <p>Public School Facilities Element - The County adopted a public school element on January 22, 2008, which added a new set of capital project tables starting with page Exhibit CIE: Facility Program- Public School Facilities. Two new policies have been added as part of the Evaluation and Appraisal Report update of the Comprehensive Plan: Policy CIE 1.13 Seminole County School Board Responsibilities and Policy CIE 3.6 Monitoring of Public School Facilities Level of Service.</p>

	<p>An update to the capital projects list for the element shall be adopted each year as part of the County’s annual CIE Update in compliance with the “2007 Interlocal Agreement for Public School Facility Planning and School Concurrence as Amended January 2008”. The Seminole County School Board is responsible for annually preparing and providing to the County and each municipality a financially feasible capital projects list for adoption by local jurisdictions:</p>
Page CIE- 3	<p>Policy CIE 1.2 Annual Review, and Update and Schedule Coordination</p> <p>The Capital Improvements Element shall concentrate on the first five (5) years of capital needs, shall be financially feasible and shall be reviewed and updated by ordinance annually <u>to ensure consistency with the County’s Capital Improvement Program</u> (see five-year capital schedules of improvements for each facility-). <u>Updates shall remain consistent with regional and state agency plans; including the regional water supply plan adopted by St. Johns River Water Management District, Florida Statutes, and any Basin Management Actions Plans and shall be coordinated with the MetroPlan Orlando Transportation Improvement Program, Long-Range Transportation Plan, FDOT Five-year work program, and the most recent version of the School Board's Capital Improvement Plan (CIP), which is updated annually and included in the School Board's Budget Book.</u></p>
Page CIE- 3	<p>Policy CIE 1.3 Capital Improvements Element Amendment Procedure</p> <p><u>Annual updates shall ensure that all scheduled projects remain consistent with LOS standards and coordinated with the County budget, the MetroPlan Orlando and FDOT five-year work program.</u></p> <p>(NOTE: This was relocated from 1.4)</p>
Page CIE- 4	<p>Policy CIE 1.34 Florida Department of Transportation Capital Projects</p> <p>The schedule of capital improvements shall recognize as financially feasible the transportation projects within Seminole County included in the first three years of the adopted five-year Florida Department of Transportation work program.</p>
Page CIE- 6	<p>Policy CIE 1.13 Seminole County School Board Responsibilities</p> <p>The Seminole County School Board (School Board) shall be responsible for annually providing a schedule of capital</p>

	<p>improvements that the Board of County Commissioners (Board) shall recognize as being financially feasible and necessary to maintain the level of service standards detailed in the 2021“2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as amended January 2008” and adopted by the Board on January 22, 2008. The schedule provided will be incorporated into the County’s annual Capital Improvements Element Update. Funding for the school projects shall be the responsibility of the School Board.</p>
<p>Page CIE- 7</p>	<p>Policy CIE 2.5 <u>Financial Management, Debt Management Principles and Developer Commitments</u></p> <p>The County shall continue to issue, manage and evaluate its debt obligations in accordance with sound fiscal management principles, while ensuring the financial feasibility of the Capital Improvements Program. Debt shall be structured taking into account <u>considering</u> existing legal, economic, financial and debt market considerations. At a minimum, the County shall adhere to the following objectives:</p> <p><i>(NOTE: Section continues without changes)</i></p>

Comprehensive Plan Amendment Transmittal

Request: Approve transmittal of the proposed Ordinance to the State, amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements implementing the 2021 School Interlocal Agreement and expanding options for transit services.

Comprehensive Plan Amendment Transmittal

Implementation of the 2021 Public School Interlocal Agreement:

- **Elements Updated:**
 - **Public Schools Facilities Element**
 - **Intergovernmental Coordination Element**
 - **Capital Improvement Element and Exhibit**
- **Update Level of Service to match new definitions**
- **Update text to match language and dates**

Comprehensive Plan Amendment Transmittal

Interlocal Agreement Background:

- The 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency was replaced by the 2021 Agreement with an effective date of December 9th, 2024.
- The 2021 Agreement includes the process for school concurrency, updated Level of Service standards, updates to terminology and references to the Florida Statutes.
- Per Section 10.1 of the 2021 Agreement, an amendment to the Capital Improvement Element (CIE) is required to include the adopted School Board's Five-Year Capital Improvement.

Comprehensive Plan Amendment Transmittal

Incorporation of Micro-transit in the Comprehensive Plan:

- **Create a definition for Micro-transit**
- **Implement wording for Micro-transit funding**
- **Update Transportation Element to make consistent with Micro-transit as a mobility option**

Comprehensive Plan Amendment Transmittal

Requested Board Action:

Staff requests the Board approve transmittal of the proposed Ordinance to the State, amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements implementing the 2021 School Interlocal Agreement and expanding options for transit services.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-899

Title:

FY 2025/26 Second Budget Public Hearing - This is the Second Public Hearing to discuss and approve the FY 2025/26 Final Millage Rates and Budget. Countywide
(Timothy Jecks, Management & Budget Director)

Division:

Management and Budget

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Timothy Jecks/407-665-7181

Background:

The purpose of this Public Hearing is to present the final Milage Rates and Budget for fiscal year 2025-26 and to allow for public comments.

Requested Action:

Staff requests the Board approve the FY2025/26 Final Milage Rates and Budget.



SECOND PUBLIC HEARING

Seminole County, Florida
FISCAL YEAR 2025/26

September 23, 2025





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Second Public Hearing:

This section provides a memo summarizing the Second Public Hearing details and final budget along with the meeting agenda, Board actions, and Resolutions.

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This section provides presents the FY 2025/26 budget summary information.

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Backup Reports:

This section presents interfund transfers, budgeted reserves along with operational commitments such as personnel and countywide non-base projects.

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COUNTY OFFICIALS

Board of County Commissioners



District 1
Bob Dallari



District 2
Jay Zembower



District 3
Lee Constantine



District 4
Amy Lockhart



District 5
Andria Herr

Appointed Officials

- **County Manager**
Darren Gray
- **County Attorney**
Kate Latorre

Constitutional Officers

- **Sheriff**
Dennis Lemma
- **Tax Collector**
J.R. Kroll
- **Clerk of the Circuit Court & Comptroller**
Grant Maloy
- **Property Appraiser**
David Johnson
- **Supervisor of Elections**
Amy Pennock

MEMORANDUM

DATE: September 23, 2025

TO: Seminole County Commissioners

FROM: Timothy Jecks, Director, Office of Management & Budget

SUBJECT: FY 2025/26 Second Budget Public Hearing

The Second Budget Public Hearing is scheduled to begin Tuesday, September 23, 2025 at 5:30 p.m. in the County Services Building BOCC chambers in Sanford. Notice of this public hearing was advertised in the Orlando Sentinel on Thursday, September 18, 2025. Attached are the following items relative to this hearing:

1. FY 2025/26 Millage Resolution
2. FY 2025/26 Budget Resolution
3. Agenda and recommended motions for the Second Public Hearing
4. Final millage rates and % increase over the rolled-back rates
5. FY 2025/26 final budget for all funds

The tentative budget approved by the Board at the First Public Hearing on September 10, 2025, totaled \$1,215,087,959 balanced for all funds. No adjustments have been made to the final budget for revenues, fund balances, expenditures, or reserves as of the publication of the Second Public Hearing document.

**MEETING AGENDA & BOARD ACTION
FISCAL YEAR 2025/26 FINAL MILLAGE RATES & BUDGET**

Seminole County Government Second Public Hearing
September 23, 2025

CHAIRMAN COMMENTS

The purpose of tonight's hearing is to present the Final Millage Rates and Budget for fiscal year 2025-2026 and to allow for public comments. Before we begin, the public should be reminded:

- that this Board of County Commissioners does not have control over the tax levies or budgets of the School Board, the Water Management District, the Property Appraiser, Tax Collector, or any of the seven cities in Seminole County.
- any questions regarding assessed property valuations should be addressed to our Property Appraiser, David Johnson.

COUNTY MANAGER COMMENTS

We are here for the second of two public hearings on the FY 2025-2026 budget that are required by Florida Statute.

- The purpose of the meeting is to present to the public the final budget for all funds and the final millage rates for the Countywide District, Fire MSTU, and Roads MSTU as well as the rolled-back rates. By the State's definition, the rolled-back millage rate is a rate when applied to next year's tax base (excluding new construction) that will generate the same revenue as was raised in the previous year.
- The millage rates and budgets considered for final adoption tonight are the end result of multi day worksessions with the Board of County Commissioners. The Budget is balanced, and each Commissioner has received a detailed statement of necessary adjustments, which is included in this document.

Staff Presentations of Millage and Budget

STAFF PRESENTATIONS & PUBLIC COMMENT

1. Final Millage Rates

- Countywide millage of 5.3751 is 16.42% above the rolled-back rate of 4.6168 mills
- Fire MSTU millage of 2.7649 is 5.43% above the rolled-back rate of 2.6226 mills
- Roads MSTU millage of 0.1107 is 5.33% above the rolled-back rate of 0.1051 mills.
- Aggregate millage for all BCC taxing districts of 7.3663 mills is 12.70% above the aggregate rolled-back rate of 6.5363 mills.

2. Final FY 2025/26 Budget for All Funds

- Final Countywide Budget of \$1,215,087,959 for all funds.

3. Public Comments on Millage Rates and Budget

BOARD ACTION

Motion on Millage Rates:

Move to adopt the FY 2025/26 final millage rates, as presented.

Motion on Final Budget:

Move to adopt the FY 2025/26 final budget, as adjusted, of \$1,215,087,959.

Adjourn Public Hearing

Truth In Millage "TRIM" Rates

Rolled-back millage rates, final millage rates and the percentage increase/decrease over rolled-back millage rates for each millage levy of Seminole County Government are summarized in the following table:

	FY25 CURRENT MILLAGE	FY26 ROLLBACK RATE	FY26 FINAL MILLAGE	% INCREASE OVER ROLLBACK
<u>COUNTYWIDE</u>				
General County Millage	4.8751	4.6168	5.3751	16.42%
<u>SPECIAL DISTRICTS</u>				
Fire/Rescue MSTU	2.7649	2.6226	2.7649	5.43%
Unincorporated Road MSTU	0.1107	0.1051	0.1107	5.33%
TOTAL BCC Millage	7.7507	N/A	8.2507	N/A

General County Millage

Countywide millage is assessed against all taxable property in the County to support general governmental activities of the County.

Fire Protection Millage

The County levies a dependent special district millage for the operation of a municipal services taxing unit for the provision of fire and emergency medical services which covers the unincorporated (i.e., outside of municipal limits) area of the County and the incorporated limits of Altamonte Springs, Winter Springs, and Casselberry.

Unincorporated Roads Millage

The County levies a dependent special district millage for the provision of transportation services in the unincorporated (i.e., outside of municipal limits) area of the County.

The final "aggregate" millage rate for all BCC taxing districts is 7.3663 mills, which represents an 12.70% increase over the current year "aggregate" rolled-back millage rate of 6.5363 mills.

Note: The aggregate millage rate is based on a statutory formula that divides the sum of all property taxes levied by the Seminole County BCC (Countywide, Road District MSTU and Fire District MSTU) by the total countywide taxable value. The current year aggregate millage rate (based on proposed property taxes to be levied) is divided by the rolled back aggregate millage rate (based on prior year property taxes levied adjusted for CRA incremental values and payments) to determine the statutory increase in proposed taxes to be levied by the BCC. Florida's "Truth in Millage" or TRIM process requires the aggregate tax increase to be publicly announced at the September budget hearings to adopt the tentative and final millage rates.

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

ADOPTING THE AD VALOREM TAX MILLAGE RATES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025; LEVYING THESE AD VALOREM TAXES ON ALL NONEXEMPT REAL AND PERSONAL PROPERTY IN THE COUNTY AS OF JANUARY 1, 2025, ACCORDING TO THE CERTIFIED TAX ROLL; AUTHORIZING THE OFFICE OF MANAGEMENT & BUDGET DIRECTOR TO PROVIDE A CERTIFIED COPY OF THIS RESOLUTION TO THE PROPERTY APPRAISER, THE TAX COLLECTOR AND THE FLORIDA DEPARTMENT OF REVENUE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the total valuation on property, both real and personal in Seminole County, Florida, subject to assessment for taxation to raise revenue for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026, as reported by the Property Appraiser of Seminole County, Florida in the certified Assessment Roll is \$57,409,983,507.00; and



WHEREAS, the Board of County Commissioners of Seminole County, Florida, pursuant to section 200.065, Florida Statutes (2025), held duly advertised public hearings on September 10, 2025, as to the tentative millage and Fiscal Year 2025-2026 budget and on September 23, 2025, as to fixing the final millage and approval of the final budget for Fiscal Year 2025-2026; and

WHEREAS, the Board of County Commissioners of Seminole County, Florida, in accordance with chapters 129 and 200, Florida Statutes (2025), is required at this time to fix ad valorem tax millage for County purposes as well as for special taxing units; and

WHEREAS, the aggregate millage rate of \$7.3663 per \$1,000 valuation for countywide purposes and special taxing units represents a 12.70% increase over the Current Year Aggregate Rolled Back Rate of 6.5363 mills.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida in an open meeting duly assembled at the County Services Building in Sanford, Seminole County, Florida on the 23rd day of September, 2025, as follows:

Section 1. All County Purpose Non-Debt Levies. Seminole County General County Millage: It is hereby determined and declared that a tax of \$5.3751 per \$1,000 valuation be levied, assessed, and imposed for the tax year 2025 on all taxable property in Seminole County on the first day of January, 2025, lying and being within the boundaries of Seminole County, for the purpose of providing general governmental services to the citizens of Seminole County inclusive of payment of salaries and fees of officers and employees, to provide for law enforcement, operating and maintaining the County road system, and to properly conduct the business of the County.

The millage rate of \$5.3751 per \$1,000 valuation for all County purpose non-debt levies is unchanged from the rate imposed for tax year 2025 and is 16.42% more than the current year rolled back millage rate of 4.6168 mills.

Section 2. Special Taxing Units.

(a) **Seminole County Fire Protection District (MSTU):** It is hereby determined and declared that a tax of \$2.7649 per \$1,000 valuation be levied, assessed, and imposed for the tax year 2025 on all taxable property lying within the boundaries of the Seminole County Fire Protection District on the first day of January, 2025, for the purpose of providing fire and rescue services.

The millage rate of \$2.7649 per \$1,000 valuation for the Seminole County Fire Protection District (MSTU) levy is the same rate imposed for tax year 2025 and is 5.43% more than the current year rolled back millage rate of 2.6226 mills.

(b) **Seminole County Unincorporated Transportation District (MSTU):** It is hereby determined and declared that a tax of \$0.1107 per \$1,000 valuation be levied, assessed and imposed for the tax year 2025 on all taxable property lying within the boundaries of the Transportation District in Seminole County on the first day of January, 2025, for the purpose of meeting the current expenses as estimated in the budget.

The millage rate of \$0.1107 per \$1,000 valuation for the Seminole County Unincorporated Transportation District (MSTU) levy is the same millage rate imposed for tax year 2025 and is 5.33% more than the certified rolled back millage rate of 0.1051 mills.

Section 3. The Property Appraiser of Seminole County, Florida is hereby directed to assess all the foregoing taxes, as fixed and levied by the Board of County Commissioners of Seminole County, Florida, upon the property and that he extend the taxes upon valuation of such property according to the millage as fixed and determined by the Board of County Commissioners of Seminole County, Florida on all property subject to taxation in the County as of the first day of January, 2025.

Section 4. The County's Office of Management & Budget Director is hereby directed to furnish to the Property Appraiser, the Tax Collector of Seminole County, Florida, and the Florida Department of Revenue full and complete copies of this Resolution.

Section 5. The Clerk and Auditor of Seminole County, Florida is hereby notified of the amount to be apportioned to the different funds and accounts out of the total taxes levied for all purposes.

Section 6. The Tax Collector of Seminole County, Florida is hereby instructed and directed to collect the taxes in the same manner as other taxes are collected.

ADOPTED this 23rd day of September, 2025, which is the effective date of this Resolution.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida

By: _____
JAY ZEMBOWER, Chairman



RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AFTER CONDUCTING DULY ADVERTISED PUBLIC HEARINGS ON THIS BUDGET; MAKING APPROPRIATIONS FOR THIS FISCAL YEAR ACCORDING TO THE ESTIMATES OF REVENUES AND EXPENDITURES FOR SEMINOLE COUNTY CONTAINED IN THIS BUDGET AS SET FORTH IN THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2025-2026 budget estimates of the revenues and expenditures of Seminole County, Florida, its Departments, Divisions, and Districts have been prepared; and

WHEREAS, the Board of County Commissioners of Seminole County, Florida, pursuant to the requirements of Chapter 129 and Section 200.065, Florida Statutes (2025), held duly advertised public hearings on September 10, 2025, as to the tentative millage and Fiscal Year 2025-2026 budget and on September 23, 2025, as to fixing the final millage and approval of the final budget for Fiscal Year 2025-2026.



NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida:

Section 1. The Seminole County budget for Fiscal Year 2025-2026 showing a total of all sources of revenues of 1,215,087,959.00 and total uses of 1,215,087,959.00 all set forth in detail as to the several funds identified in this budget, is hereby approved, adopted, and accepted as the Seminole County budget for the Fiscal Year commencing October 1, 2025 and ending on September 30, 2026 as follows:

Section 2. All sections or parts of sections of all resolutions in conflict with this Resolution are hereby repealed to the extent of such conflict.

GOVERNMENTAL FUNDS:

General Fund

00100 General Fund	\$	442,577,554
00103 Natural Land Endowment		150,500
00105 Seminole Forever Fund		11,512,127
00108 Facilities Maintenance		3,900,000
00109 Fleet Replacement		1,235,330
00111 Technology Replacement		625,798
00112 BCC Projects		3,000,000
00113 Countywide Utilities		250,000
00114 Civil Traffic Hearing Program		95,000
00115 Court Program Fund		100,000
13100 Economic Development		1,794,896

Sub-Total General Fund \$ 465,241,205

Donation Funds

60301 BOCC Agency	\$	70,000
60303 Libraries - Designated		50,000
60305 Historical Commission		30,000
60308 Adult Drug Court		300,000

Sub-Total Donation Funds 450,000

Total General Fund 465,691,205

Restricted Funds

00101 Police Education	\$	295,000
00104 Boating Improvement		230,000
10400 Building Program		10,061,000
11400 Court Support Technology Fee		1,596,000
12101 Law Enforcement TST Local		400,000
12200 Arbor Violation Trust		175,000
12300 Alcohol/Drug Abuse		110,000
12302 Teen Court		72,000
12303 Opiod Settlement		10,639,082
12304 Attainable Housing Trust		3,025,000
12500 Emergency 911		7,975,000
12804 Library-Impact Fee		801,000
15000 MSBU Street Lighting		3,650,953
15100 MSBU Residential Solid Waste		27,350,000

Other MSBU:

16000 MSBU Program Operations		1,848,171
16005 MSBU Mills (LM/AWC)		800,003
16006 MSBU Pickett Aquatic (LM/AWC)		612,588
16007 MSBU Amory (LM/AWC)		31,436
16010 MSBU Cedar Ridge (GROUNDS MAINT)		104,100
16013 MSBU Howell Creek (LM/AWC)		11,565
16020 MSBU Horseshoe (LM/AWC)		49,505
16021 MSBU Myrtle (LM/AWC)		40,305
16023 MSBU Spring Wood Lake (LM/AWC)		54,570
16024 MSBU Lake of the Woods (LM/AWC)		148,173
16025 MSBU Mirror (LM/AWC)		89,385
16026 MSBU Spring (LM/AWC)		278,000
16027 MSBU Springwood Waterway (LM/AWC)		61,045
16028 MSBU Burkett (LM/AWC)		85,850
16030 MSBU Sweetwater Cove (LM/AWC)		69,492
16031 MSBU Lake Asher (AWC)		17,440
16032 MSBU English Estates (LM/AWC)		17,900
16033 MSBU Grace Lake (LM/AWC)		53,770
16035 MSBU Buttonwood Pond (LM/AWC)		25,530
16036 MSBU Howell Lake (LM/AWC)		777,933
16037 MSBU Lake Linden (LM/AWC)		8,150
16039 MSBU Rice Lake (LM)		12,989
16040 MSBU Twin Lakes (LM)		6,780
16073 MSBU Sylvan Lake (AWC)		252,702
16077 MSBU Little Lk Howell/Tuskawilla		137,933
16080 MSBU E Crystal Chain of Lakes		48,980

Sub-Total Other MSBU Funds 5,644,295

Governmental Restricted Funds (continued)

<i>Transportation Funds</i>	
10101 Transportation Trust	24,395,793
10102 Ninth-cent Fuel Tax	30,890,000
10104 Sidewalk Developer Fund	66,000
<i>Infrastructure Sales Tax</i>	
11560 Infrastructure Sales Tax - 2014	31,091,098
11580 Infrastructure Sales Tax - 2024	84,500,000
Sub-Total Infrastructure Sale Tax Funds	<u>115,591,098</u>
<i>Transportation Impact Fee</i>	
12604 East Collector Transp Impact Fee	2,500
12606 Mobility Fee Core District	1,250,000
12607 Mobility Fee Suburban District	455,000
12608 Mobility Fee Rural District	2,950,000
12609 Mobility Fee Suburban West	245,000
Sub-Total Transportation Impact Fee Funds	<u>4,902,500</u>
Sub-Total Transportation Funds	<u>175,845,391</u>
<i>Fire District Funds</i>	
11200 Fire Protection	162,243,457
12801 Fire/Rescue-Impact Fee	380,000
Sub-Total Fire District Funds	<u>162,623,457</u>
<i>Tourism</i>	
11000 Tourist Development - 3% Tax	9,350,000
11001 Tourist Development/Prof Sports - 2% Tax	4,052,500
11002 SCTID Tourism Imp Dist Fund	4,620,000
Sub-Total Tourism Funds	<u>18,022,500</u>
<u>Grant Funds</u>	
11909 Mosquito Control Grant	61,856
Restricted / Grant Funds	<u>61,856</u>
<u>Debt Service Funds</u>	
21235 General Revenue Debt 2014	1,640,000
21250 Spec Obl Rev & Ref Bond - 2022	8,343,475
22500 Sales Tax Revenue Bonds	4,971,001
22600 Capital Impr Rev Bond Series 2021	3,146,161
Restricted / Debt Service Funds	<u>18,100,637</u>
<u>Capital Funds</u>	
30600 Infrastructure Imp Op Fund	700,000
32100 Natural Lands/Trails	205,000
32200 Courthouse Projects Fund	25,000
Restricted / Capital Funds	<u>930,000</u>
Total Restricted Funds	<u>447,608,171</u>
TOTAL GOVERNMENTAL FUNDS	<u>913,299,376</u>

PROPRIETARY FUNDS:

Enterprise Funds

Water & Sewer

40100 Water And Sewer Operating	131,713,000
40102 Water Connection Fees	2,750,000
40103 Sewer Connection Fees	11,250,000
40108 Water and Sewer (Operating) Capital Fund	24,800,000
Sub-Total Water & Sewer Fund	<u>170,513,000</u>

Solid Waste

40201 Solid Waste	34,463,833
40204 Landfill Closure Escrow	27,110,460
40301 Wekiva Golf Course	1,956,290
Sub-Total Solid Waste Fund	<u>61,574,293</u>

Total Enterprise Funds 234,043,583

Internal Service Funds

50100 Property/Casualty Insurance	8,895,000
50200 Workers' Compensation Insurance	10,405,000
50300 Health Insurance	48,445,000

Total Internal Service Funds 67,745,000

TOTAL PROPRIETARY FUNDS 301,788,583

GRAND TOTAL ALL FUNDS \$ 1,215,087,959

Section 3. This Resolution takes effect immediately upon its adoption by the Board of County Commissioners.

ADOPTED this 23rd day of September, 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida

By: _____
JAY ZEMBOWER, Chairman





COUNTYWIDE BUDGET SUMMARY

	FY24 ACTUALS	FY25 ADOPTED BUDGET	FY26 FINAL BUDGET	VARIANCE
PROPERTY TAX RATE (MILLS)				
COUNTYWIDE	4.8751	4.8751	5.3751	0.50
ROADS MSTU	0.1107	0.1107	0.1107	0.0000
FIRE MSTU	2.7649	2.7649	2.7649	0.0000
VALUE OF A MILL				
COUNTYWIDE	47.6M	51.5M	55.1M	3.4M
ROADS MSTU	23.6M	25.5M	27.1M	1.5M
FIRE MSTU	33.6M	36.3M	38.6M	2.2M
SOURCES				
TAXES	416,813,860	400,250,600	500,546,175	100,295,575
PERMITS FEES & SPECIAL ASM	33,403,669	31,908,512	36,792,086	4,883,574
INTERGOVERNMENTAL REVENUE	126,144,407	76,790,339	53,287,952	(23,502,387)
CHARGES FOR SERVICES	157,024,676	156,498,471	168,038,405	11,539,934
JUDGEMENTS FINES & FORFEIT	1,348,504	589,000	754,000	165,000
MISCELLANEOUS REVENUES	67,083,724	19,943,550	26,031,027	6,087,477
OTHER SOURCES	10,521,232	6,726,911	2,835,911	(3,891,000)
CURRENT REVENUES	812,340,071	692,707,383	788,285,556	95,578,173
INTERFUND TRANSFERS IN	100,175,089	75,643,304	75,812,854	169,550
FUND BALANCE	-	330,747,112	350,989,549	20,242,437
SOURCES Total	912,515,160	1,099,097,799	1,215,087,959	115,990,160
USES				
PERSONNEL SERVICES	165,290,709	185,852,259	196,794,695	10,942,436
OPERATING EXPENDITURES	191,220,936	184,965,757	191,879,439	6,913,682
INTERNAL SERVICE CHARGES	45,173,131	69,506,655	75,971,727	6,465,072
COST ALLOCATION (CONTRA)	(50,025,132)	(69,506,655)	(75,971,727)	(6,465,072)
CAPITAL OUTLAY	117,184,331	119,228,015	103,985,931	(15,242,084)
DEBT SERVICE	29,322,844	34,736,324	32,667,147	(2,069,177)
GRANTS & AIDS	48,470,691	49,863,280	41,885,522	(7,977,758)
CONSTITUTIONAL TRANSFERS	202,183,051	211,524,084	229,330,409	17,806,326
CURRENT EXPENDITURES	748,820,561	786,169,719	796,543,144	10,373,425
INTERFUND TRANSFERS OUT	100,175,089	75,643,304	75,812,854	169,550
RESERVES	0	237,284,776	342,731,961	105,447,185
USES Total	848,995,650	1,099,097,799	1,215,087,959	115,990,160

COUNTYWIDE MILLAGE SUMMARY

FISCAL YEAR	BCC MILLAGE RATES				TOTAL BCC MILLAGE	SCHOOL BOARD	SCHOOL BOARD VOTED	ST JOHNS RIVER WMD	TOTAL MILLAGE
	COUNTY WIDE GENERAL	ROADS MSTU	FIRE MSTU	*VOTED MILLAGE					
2025/26	5.3751	0.1107	2.7649	0.0000	8.2507	5.2490	0.0000	0.1793	13.6790
2024/25	4.8751	0.1107	2.7649	0.0000	7.7507	5.2790	0.0000	0.1793	13.2090
2023/24	4.8751	0.1107	2.7649	0.0000	7.7507	5.3780	0.0000	0.1793	13.3080
2022/23	4.8751	0.1107	2.7649	0.0000	7.7507	5.4600	0.0000	0.1974	13.4081
2021/22	4.8751	0.1107	2.7649	0.0000	7.7507	5.8250	0.0000	0.2189	13.7946
2020/21	4.8751	0.1107	2.7649	0.0000	7.7507	5.9340	0.0000	0.2287	13.9134
2019/20	4.8751	0.1107	2.7649	0.0000	7.7507	6.1330	0.0000	0.2417	14.1254
2018/19	4.8751	0.1107	2.7649	0.0000	7.7507	6.3130	0.0000	0.2562	14.3199
2017/18	4.8751	0.1107	2.7649	0.0000	7.7507	6.5690	0.0000	0.2724	14.5921
2016/17	4.8751	0.1107	2.3299	0.0000	7.3157	6.8570	0.7000	0.2885	15.1612
2015/16	4.8751	0.1107	2.3299	0.0000	7.3157	7.1490	0.7000	0.3023	15.4670
2014/15	4.8751	0.1107	2.3299	0.0000	7.3157	7.1970	0.7000	0.3164	15.5291
2013/14	4.8751	0.1107	2.3299	0.0000	7.3157	7.3610	1.0000	0.3283	16.0050
2012/13	4.8751	0.1107	2.3299	0.1700 D	7.4857	7.5530	0.0000	0.3313	15.3700
2011/12	4.8751	0.1107	2.3299	0.1700 D	7.4857	7.7220	0.0000	0.3313	15.5390
2010/11	4.8751	0.1107	2.3299	0.1700 D	7.4857	7.8010	0.0000	0.4158	15.7025
2009/10	4.9000	0.1107	2.3299	0.1451 D	7.4857	7.7230	0.0000	0.4158	15.6245
2008/09	4.5153	0.1107	2.3299	0.1451 D	7.1010	7.5430	0.0000	0.4158	15.0598
2007/08	4.3578	0.1068	2.3299	0.1451 D	6.9396	7.4130	0.0000	0.4158	14.7684
2006/07	4.9989	0.1228	2.6334	0.1451 D	7.9002	7.7530	0.0000	0.4620	16.1152
2005/06	4.9989	0.1228	2.6334	0.2041 D	7.9592	7.9650	0.0000	0.4620	16.3862
2004/05	4.9989	0.1228	2.6334	0.1869 D	7.9420	8.5120	0.0000	0.4620	16.9160
2003/04	4.9989	0.1228	2.6334	0.1910 D	7.9461	8.7360	0.0000	0.4620	17.1441
2002/03	4.9989	0.1228	2.6334	0.2086 D	7.9637	9.0000	0.0000	0.4620	17.4257
2001/02	4.9989	0.6591	2.0971	0.2208 D	7.9759	9.1620	0.0000	0.4620	17.5999
2000/01	4.9989	0.6591	2.0971	0.1083 D	7.8634	9.3450	0.0000	0.4720	17.6804
1999/00	4.9989	0.6591	2.0971	0.1170 D	7.8721	9.5410	0.0000	0.4820	17.8951
1998/99	5.1579	0.6591	2.0971	0.1234 D	8.0375	9.9180	0.0000	0.4820	18.4375
1997/98	5.1638	0.6591	2.0971	0.1987 C	8.1187	10.0360	0.0000	0.4820	18.6367
1996/97	5.1638	0.6591	2.0971	0.2251 C	8.1451	10.3080	0.0000	0.4820	18.9351
1995/96	5.1638	0.6591	2.0971	0.2134 C	8.1334	10.3370	0.0000	0.4820	18.9524
1994/95	5.1638	0.6591	2.0971	0.1984 C	8.1184	10.0930	0.0000	0.4820	18.6934
1993/94	5.2714	0.7145	2.1058	0.1127 C	8.2044	10.0430	0.0000	0.4700	18.7174
1992/93	5.3337	0.7244	2.1354	0.0860 B	8.2795	10.0710	0.0000	0.3580	18.7085
1991/92	5.3586	0.7266	2.1407	0.3384 C	8.5643	10.0890	0.0000	0.3580	19.0113
1990/91	5.4146	0.7924	2.3381	0.1197 A	8.6648	10.1960	0.0000	0.3850	19.2458

***VOTED MILLAGES**

- A. General Obligations & Libraries
- B. Libraries
- C. Environmentally Sensitive Lands & Libraries
- D. Natural Lands / Trails

BUDGET BY FUND

BY FUND TYPE - FUND NAME	FY25 ADOPTED BUDGET	FY26 FINAL BUDGET	VARIANCE	%
GENERAL FUND				
00100 GENERAL FUND	411,064,579	442,577,554	31,512,975	7.7%
GENERAL FUND Total	411,064,579	442,577,554	31,512,975	7.7%
GENERAL SUB-FUNDS				
00108 FACILITIES MAINTENANCE FUND	3,545,000	3,900,000	355,000	10.0%
00109 FLEET REPLACEMENT FUND	1,020,000	1,235,330	215,330	21.1%
00111 TECHNOLOGY REPLACEMENT FUND	575,798	625,798	50,000	8.7%
00112 MAJOR PROJECTS FUND	517,500	3,000,000	2,482,500	479.7%
00113 COUNTYWIDE UTILITIES	2,372,488	250,000	(2,122,488)	-89.5%
GENERAL SUB-FUNDS Total	8,030,786	9,011,128	980,342	12.2%
TRANSPORTATION GAS TAX FUNDS				
10101 TRANSPORTATION TRUST FUND	23,460,212	24,395,793	935,581	4.0%
10102 NINTH-CENT FUEL TAX FUND	14,092,911	30,890,000	16,797,089	119.2%
10103 SUNRAIL OPERATIONS	11,692,119	0	(11,692,119)	-100.0%
10104 SIDEWALK DEVELOPER FUND	0	66,000	66,000	
TRANSPORTATION GAS TAX FUNDS Total	49,245,242	55,351,793	6,106,551	12.4%
FIRE DISTRICT FUND				
11200 FIRE PROTECTION FUND	144,704,674	162,243,457	17,538,783	12.1%
FIRE DISTRICT FUND Total	144,704,674	162,243,457	17,538,783	12.1%
BUILDING FUND				
10400 BUILDING PROGRAM	9,525,500	10,061,000	535,500	5.6%
BUILDING FUND Total	9,525,500	10,061,000	535,500	5.6%
TOURISM FUNDS				
11000 TOURISM PARKS 1,2,3 CENT FUND	10,450,000	9,350,000	(1,100,000)	-10.5%
11001 TOURISM SPORTS 4 & 6 CENT FUND	5,112,500	4,052,500	(1,060,000)	-20.7%
11002 SCTID TOURISM IMP DIST FUND	0	4,620,000	4,620,000	
TOURISM FUNDS Total	15,562,500	18,022,500	2,460,000	15.8%
SALES TAX FUNDS				
11560 2014 INFRASTRUCTURE SALES TAX	48,400,000	31,091,098	(17,308,902)	-35.8%
11580 2024 INFRASTRUCTURE SALES TAX	0	84,500,000	84,500,000	
SALES TAX FUNDS Total	48,400,000	115,591,098	67,191,098	138.8%

BUDGET BY FUND

BY FUND TYPE - FUND NAME	FY25 ADOPTED BUDGET	FY26 FINAL BUDGET	VARIANCE	%
<i>IMPACT FEE FUNDS</i>				
12604 EAST COLLECT IMPACT FEE (EXP)	2,500	2,500	0	0.0%
12606 MOBILITY FEE CORE DISTRICT	645,000	1,250,000	605,000	93.8%
12607 MOBILITY FEE RURAL DISTRICT	205,000	455,000	250,000	122.0%
12608 MOBILITY FEE SUBURBAN EAST DIS	1,310,000	2,950,000	1,640,000	125.2%
12609 MOBILITY FEE SUBURBAN WEST	155,000	245,000	90,000	58.1%
12801 FIRE/RESCUE-IMPACT FEE	705,000	380,000	(325,000)	-46.1%
12804 LIBRARY-IMPACT FEE	626,000	801,000	175,000	28.0%
<i>IMPACT FEE FUNDS Total</i>	<i>3,648,500</i>	<i>6,083,500</i>	<i>2,435,000</i>	<i>66.7%</i>

ARTICLE V \$ FEE FUND

11400 COURT SUPP TECH FEE (ARTV)	1,351,000	1,596,000	245,000	18.1%
<i>ARTICLE V \$ FEE FUND Total</i>	<i>1,351,000</i>	<i>1,596,000</i>	<i>245,000</i>	<i>18.1%</i>

GRANT FUNDS

11800 EMS TRUST FUND	43,762	0	(43,762)	-100.0%
11901 COMMUNITY DEVELOPMEN BLK GRANT	2,200,355	0	(2,200,355)	-100.0%
11902 HOME PROGRAM GRANT	840,010	0	(840,010)	-100.0%
11904 EMERGENCY SHELTER GRANTS	190,975	0	(190,975)	-100.0%
11905 COMMUNITY SVC BLOCK GRANT	287,972	0	(287,972)	-100.0%
11908 DISASTER PREPAREDNESS	246,262	0	(246,262)	-100.0%
11909 MOSQUITO CONTROL GRANT	61,856	61,856	0	0.0%
11912 PUBLIC SAFETY GRANTS (STATE)	2,800	0	(2,800)	-100.0%
11919 COMMUNITY SVC GRANTS	761,567	0	(761,567)	-100.0%
11930 RESOURCE MANAGEMENT GRANTS	810,848	0	(810,848)	-100.0%
11933 FEDERAL MITIGATION GRANTS	1,356,262	0	(1,356,262)	-100.0%
11940 ENVIRONMENTAL SERVICES GRANTS	2,211,450	0	(2,211,450)	-100.0%
12026 SHIP AFFORDABLE HOUSING 25/26	5,524,124	0	(5,524,124)	-100.0%
<i>GRANT FUNDS Total</i>	<i>14,538,243</i>	<i>61,856</i>	<i>(14,476,387)</i>	<i>-99.6%</i>

SPECIAL REVENUE FUNDS

00101 POLICE EDUCATION FUND	350,000	295,000	(55,000)	-15.7%
00103 NATURAL LAND ENDOWMENT FUND	115,500	150,500	35,000	30.3%
00104 BOATING IMPROVEMENT FUND	155,000	230,000	75,000	48.4%
00105 SEMINOLE FOREVER FUND	8,081,024	11,512,127	3,431,103	42.5%
00114 CIVIL TRAFFIC INF HEARING PROG	0	95,000	95,000	
12101 LAW ENFORCEMENT TST-LOCAL	0	400,000	400,000	
12200 ARBOR VIOLATION TRUST FUND	137,000	175,000	38,000	27.7%
12300 ALCOHOL/DRUG ABUSE FUND	35,000	110,000	75,000	214.3%
12302 TEEN COURT	72,000	72,000	0	0.0%
12303 OPIOID SETTLEMENT	9,164,285	10,639,082	1,474,797	16.1%
12304 ATTAINABLE HOUSING TRUST	0	3,025,000	3,025,000	

BUDGET BY FUND

BY FUND TYPE - FUND NAME	FY25 ADOPTED BUDGET	FY26 FINAL BUDGET	VARIANCE	%
13100 ECONOMIC DEVELOPMENT	1,874,864	1,794,896	(79,968)	-4.3%
00115 COURT PROGRAM FUND	0	100,000	100,000	
<i>SPECIAL REVENUE FUNDS Total</i>	<i>19,984,673</i>	<i>28,598,605</i>	<i>8,613,932</i>	<i>43.1%</i>

EMERGENCY 911 FUNDS

12500 EMERGENCY 911 FUND	7,100,000	7,975,000	875,000	12.3%
<i>EMERGENCY 911 FUNDS Total</i>	<i>7,100,000</i>	<i>7,975,000</i>	<i>875,000</i>	<i>12.3%</i>

MSBU FUNDS

15000 MSBU STREET LIGHTING	2,595,000	3,650,953	1,055,953	40.7%
15100 MSBU RESIDENTIAL SOLID WASTE	26,850,000	27,350,000	500,000	1.9%
16000 MSBU PROGRAM	1,647,011	1,848,171	201,160	12.2%
16005 MSBU MILLS (LM/AWC)	738,140	800,003	61,863	8.4%
16006 MSBU PICKETT AQUATIC (LM/AWC)	567,588	612,588	45,000	7.9%
16007 MSBU AMORY (LM/AWC)	31,436	31,436	0	0.0%
16010 MSBU CEDAR RIDGE (GRNDS MAINT)	94,100	104,100	10,000	10.6%
16013 MSBU HOWELL CREEK (LM/AWC)	7,345	11,565	4,220	57.5%
16020 MSBU HORSESHOE (LM/AWC)	35,615	49,505	13,890	39.0%
16021 MSBU MYRTLE (LM/AWC)	37,305	40,305	3,000	8.0%
16023 MSBU SPRING WOOD LAKE (LM/AWC)	49,435	54,570	5,135	10.4%
16024 MSBU LAKE OF THE WOODS(LM/AWC)	139,780	148,173	8,393	6.0%
16025 MSBU MIRROR (LM/AWC)	79,385	89,385	10,000	12.6%
16026 MSBU SPRING (LM/AWC)	248,000	278,000	30,000	12.1%
16027 MSBU SPRINGWOOD WTRWY (LM/AWC)	59,045	61,045	2,000	3.4%
16028 MSBU BURKETT (LM/AWC)	79,850	85,850	6,000	7.5%
16030 MSBU SWEETWATER COVE (LM/AWC)	59,613	69,492	9,879	16.6%
16031 MSBU LAKE ASHER AWC	20,440	17,440	(3,000)	-14.7%
16032 MSBU ENGLISH ESTATES (LM/AWC)	17,475	17,900	425	2.4%
16033 MSBU GRACE LAKE (LM/AWC)	53,770	53,770	0	0.0%
16035 MSBU BUTTONWOOD POND (LM/AWC)	23,530	25,530	2,000	8.5%
16036 MSBU HOWELL LAKE (LM/AWC)	781,450	777,933	(3,517)	-0.5%
16037 MSBU LK LINDEN (LM/AWC)	7,550	8,150	600	7.9%
16039 MSBU RICE LAKE (LM)	12,989	12,989	0	0.0%
16040 MSBU TWIN LAKES (LM)	6,780	6,780	0	0.0%
16073 MSBU SYLVAN LAKE (AWC)	217,702	252,702	35,000	16.1%
16077 MSBU LITTLE LK HOWELL/TUSK	62,126	137,933	75,807	122.0%
16080 MSBU E CRYSTAL CHAIN OF LAKES	41,980	48,980	7,000	16.7%
<i>MSBU FUNDS Total</i>	<i>34,564,440</i>	<i>36,645,248</i>	<i>2,080,808</i>	<i>6.0%</i>

BUDGET BY FUND

BY FUND TYPE - FUND NAME	FY25 ADOPTED BUDGET	FY26 FINAL BUDGET	VARIANCE	%
DEBT SERVICE FUNDS				
21235 GENERAL REVENUE DEBT - 2014	1,639,800	1,640,000	200	0.0%
21250 SPEC OBL REV & REF BOND - 2022	8,343,475	8,343,475	0	0.0%
22500 SALES TAX BONDS	4,981,264	4,971,001	(10,263)	-0.2%
22600 CAPITAL IMP REV BOND SER 2021	3,147,175	3,146,161	(1,014)	0.0%
DEBT SERVICE FUNDS Total	18,111,714	18,100,637	(11,077)	-0.1%
CAPITAL FUNDS				
30600 INFRASTRUCTURE IMP OP FUND	670,000	700,000	30,000	4.5%
32100 NATURAL LANDS/TRAILS	100,000	205,000	105,000	105.0%
32200 COURTHOUSE PROJECTS FUND	20,000	25,000	5,000	25.0%
32300 FIVE POINTS DEVELOPMENT FUND	5,000,000	0	(5,000,000)	-100.0%
CAPITAL FUNDS Total	5,790,000	930,000	(4,860,000)	-83.9%
PARK FUNDS				
40301 WEKIVA GOLF COURSE FUND	2,118,380	1,956,290	(162,090)	-7.7%
PARK FUNDS Total	2,118,380	1,956,290	(162,090)	-7.7%
WATER & SEWER FUNDS				
40100 WATER AND SEWER FUND	127,533,000	131,713,000	4,180,000	3.3%
40102 CONNECTION FEES-WATER	3,237,000	2,750,000	(487,000)	-15.0%
40103 CONNECTION FEES-SEWER	13,050,000	11,250,000	(1,800,000)	-13.8%
40107 WATER & SEWER DEBT SERVICE RES	14,008,275	0	(14,008,275)	-100.0%
40108 WATER & SEWER CAPITAL IMPROVEM	30,600,000	24,800,000	(5,800,000)	-19.0%
WATER & SEWER FUNDS Total	188,428,275	170,513,000	(17,915,275)	-9.5%
SOLID WASTE FUNDS				
40201 SOLID WASTE FUND	31,713,833	34,463,833	2,750,000	8.7%
SOLID WASTE FUNDS Total	31,713,833	34,463,833	2,750,000	8.7%
LANDFILL CLOSURE FUNDS				
40204 LANDFILL MANAGEMENT ESCROW	26,110,460	27,110,460	1,000,000	3.8%
LANDFILL CLOSURE FUNDS Total	26,110,460	27,110,460	1,000,000	3.8%
INTERNAL SERVICE FUNDS				
50100 PROPERTY LIABILITY FUND	7,670,000	8,895,000	1,225,000	16.0%
50200 WORKERS COMPENSATION FUND	9,825,000	10,405,000	580,000	5.9%
50300 HEALTH INSURANCE FUND	41,400,000	48,445,000	7,045,000	17.0%
INTERNAL SERVICE FUNDS Total	58,895,000	67,745,000	8,850,000	15.0%

BUDGET BY FUND

BY FUND TYPE - FUND NAME	FY25 ADOPTED BUDGET	FY26 FINAL BUDGET	VARIANCE	%
<i>AGENCY FUNDS</i>				
60301 BOCC AGENCY FUND	70,000	70,000	0	0.0%
60303 LIBRARIES-DESIGNATED	50,000	50,000	0	0.0%
60304 ANIMAL SERVICES DONATIONS	60,000	0	(60,000)	-100.0%
60305 HISTORICAL COMMISSION	30,000	30,000	0	0.0%
60308 ADULT DRUG COURT	0	300,000	300,000	
<i>AGENCY FUNDS Total</i>	<i>210,000</i>	<i>450,000</i>	<i>240,000</i>	<i>114.3%</i>
Grand Total	1,099,097,799	1,215,087,959	115,990,160	10.6%



INTERFUND TRANSFERS

Transfers are internal transactions between individual funds of a governmental unit which are not repayable and are not considered charges for goods or services. These expenditures correspond to an equal amount of interfund revenue.

PROVIDING FUND	RECIPIENT FUND	FY26 FINAL BUDGET
GENERAL FUND	SALES TAX REVENUE BOND, SERIES 2005B	3,230,126
GENERAL FUND	SALES TAX REVENUE BOND, SERIES 2015	1,740,875
GENERAL FUND	CAPITAL IMPROVEMENT REVENUE BOND, SERIES 2021	3,146,161
GENERAL FUND	SPECIAL OBLIGATIONS REVENUE BOND, SERIES 2022	8,343,475
GENERAL FUND	MSBU LAKE MILLS (AWC)	2,800
GENERAL FUND	MSBU SYLVAN LAKE (AWC)	1,327
GENERAL FUND	FACILITIES MAINTENANCE FUND	1,550,000
GENERAL FUND	FLEET REPLACEMENT FUND	1,085,330
GENERAL FUND	TECHNOLOGY REPLACEMENT FUND	50,000
GENERAL FUND	TRANSPORTATION TRUST FUND	2,664,670
GENERAL FUND	ECONOMIC DEVELOPMENT FUND	1,484,896
GENERAL FUND	COURT SUPPORT TECHNOLOGY FEE (ARTV)	695,000
GENERAL FUND	SEMINOLE FOREVER FUND	4,262,127
GENERAL FUND	COUNTYWIDE UTILITIES FUND	250,000
GENERAL FUND	ATTAINABLE HOUSING TRUST FUND	500,000
GENERAL FUND	MASS TRANSIT FUND	20,165,000
GENERAL FUND TOTAL		49,171,787
TOURISM PARKS 1,2,3 CENT FUND	SPORTS COMPLEX/SOLDIER'S CREEK	1,640,000
TOURISM PARKS 1,2,3 CENT FUND	SOLID WASTE FUND	270,833
FIRE PROTECTION FUND	TECHNOLOGY REPLACEMENT FUND	411,724
MSBU STREET LIGHTING	MSBU PROGRAM	300,000
MSBU CEDAR RIDGE	GENERAL FUND	2,650
MSBU SWEETWATER COVE (LM/AWC)	MSBU PROGRAM	5,400
WATER AND SEWER FUND	WATER AND SEWER CAPITAL IMPROVEMENTS	22,000,000
CONNECTION FEES - WATER	WATER AND SEWER FUND	500,000
CONNECTION FEES - SEWER	WATER AND SEWER FUND	900,000
SOLID WASTE FUND	LANDFILL MANAGEMENT ESCROW	610,460
GRAND TOTAL		75,812,854

SUMMARY OF RESERVES

BY FUND MAJOR - FUND NAME	FY25 ADOPTED BUDGET	FY26 FINAL BUDGET	VARIANCE	%
<i>GENERAL FUNDS</i>				
00100 GENERAL FUND	56,498,848	69,184,404	12,685,556	22.5%
00103 NATURAL LAND ENDOWMENT FUND	59,479	67,479	8,000	13.5%
00104 BOATING IMPROVEMENT FUND	155,000	230,000	75,000	48.4%
00105 SEMINOLE FOREVER FUND	7,081,024	10,900,439	3,819,415	53.9%
00108 FACILITIES MAINTENANCE FUND	15,000	370,000	355,000	2366.7%
00109 FLEET REPLACEMENT FUND	166,380	898,280	731,900	439.9%
00111 TECHNOLOGY REPLACEMENT FUND	5,000	55,000	50,000	1000.0%
00112 MAJOR PROJECTS FUND	0	1,451,345	1,451,345	
00113 COUNTYWIDE UTILITIES	167,306	250,000	82,694	49.4%
00114 CIVIL TRAFFIC INF HEARING PROG	0	85,000	85,000	
13100 ECONOMIC DEVELOPMENT	0	0	0	
GENERAL FUNDS Total	64,148,037	83,491,947	19,343,910	30.2%

<i>SPECIAL REVENUE FUNDS</i>				
10101 TRANSPORTATION TRUST FUND	138,853	1,981	(136,872)	-98.6%
10102 NINTH-CENT FUEL TAX FUND	55,945	1,840,376	1,784,431	3189.6%
10103 SUNRAIL OPERATIONS	0	0	0	
10400 BUILDING PROGRAM	2,148,869	2,990,632	841,763	39.2%
11000 TOURISM PARKS 1,2,3 CENT FUND	3,980,303	6,297,032	2,316,729	58.2%
11001 TOURISM SPORTS 4 & 6 CENT FUND	352,319	1,306,114	953,794	270.7%
11002 SCTID TOURISM IMP DIST FUND	0	4,614,000	4,614,000	
11400 COURT SUPP TECH FEE (ARTV)	90,880	3,610	(87,270)	-96.0%
11541 2001 INFRASTRUCTURE SALES TAX	0	0	0	
11560 2014 INFRASTRUCTURE SALES TAX	5,665,898	0	(5,665,898)	-100.0%
11580 2024 INFRASTRUCTURE SALES TAX	0	77,071,600	77,071,600	
12101 LAW ENFORCEMENT TST-LOCAL	0	200,000	200,000	
12302 TEEN COURT	0	0	0	
12303 OPIOID SETTLEMENT	0	6,467,252	6,467,252	
12304 ATTAINABLE HOUSING TRUST	0	1,590,760	1,590,760	
12500 EMERGENCY 911 FUND	4,508,793	4,465,673	(43,120)	-1.0%
12604 EAST COLLECT IMPACT FEE (EXP)	2,500	2,500	0	0.0%
12605 SOUTH CN IMPACT FEE (12-31-21)	0	0	0	
12606 MOBILITY FEE CORE DISTRICT	645,000	1,250,000	605,000	93.8%
12607 MOBILITY FEE RURAL DISTRICT	205,000	455,000	250,000	122.0%
12608 MOBILITY FEE SUBURBAN EAST DIS	1,310,000	2,950,000	1,640,000	125.2%
12609 MOBILITY FEE SUBURBAN WEST	155,000	245,000	90,000	58.1%
12804 LIBRARY-IMPACT FEE	276,000	451,000	175,000	63.4%
15000 MSBU STREET LIGHTING	0	420,453	420,453	
15100 MSBU RESIDENTIAL SOLID WASTE	4,052,739	4,468,295	415,556	10.3%
16000 MSBU PROGRAM	916,980	1,187,703	270,723	29.5%
SPECIAL REVENUE FUNDS Total	24,505,080	118,278,981	93,773,902	382.7%

SUMMARY OF RESERVES

BY FUND MAJOR - FUND NAME	FY25 ADOPTED BUDGET	FY26 FINAL BUDGET	VARIANCE	%
<i>FIRE DISTRICT FUNDS</i>				
11200 FIRE PROTECTION FUND	28,174,200	27,953,932	(220,267)	-0.8%
12801 FIRE/RESCUE-IMPACT FEE	130,000	380,000	250,000	192.3%
FIRE DISTRICT FUNDS Total	28,304,200	28,333,932	29,733	0.1%
<i>DEBT SERVICE FUNDS</i>				
22500 SALES TAX BONDS	0	0	0	
DEBT SERVICE FUNDS Total	0	0	0	
<i>CAPITAL FUNDS</i>				
30600 INFRASTRUCTURE IMP OP FUND	670,000	700,000	30,000	4.5%
32100 NATURAL LANDS/TRAILS	100,000	205,000	105,000	105.0%
32200 COURTHOUSE PROJECTS FUND	20,000	25,000	5,000	25.0%
CAPITAL FUNDS Total	790,000	930,000	140,000	17.7%
<i>ENTERPRISE FUNDS</i>				
40100 WATER AND SEWER FUND	37,861,309	38,474,334	613,025	1.6%
40102 CONNECTION FEES-WATER	2,132,000	2,245,000	113,000	5.3%
40103 CONNECTION FEES-SEWER	10,440,000	10,340,000	(100,000)	-1.0%
40105 WATER & SEWER BONDS, SERIES 20	0	0	0	
40106 2010 BOND SERIES	0	0	0	
40107 WATER & SEWER DEBT SERVICE RES	14,008,275	0	(14,008,275)	-100.0%
40108 WATER & SEWER CAPITAL IMPROVEM	1,011,370	150,000	(861,370)	-85.2%
40201 SOLID WASTE FUND	6,976,904	10,128,701	3,151,797	45.2%
40204 LANDFILL MANAGEMENT ESCROW	26,110,460	27,110,460	1,000,000	3.8%
40301 WEKIVA GOLF COURSE FUND	355,391	121,474	(233,917)	-65.8%
ENTERPRISE FUNDS Total	98,895,709	88,569,969	(10,325,740)	-10.4%
<i>INTERNAL SERVICE FUNDS</i>				
50100 PROPERTY LIABILITY FUND	3,163,083	3,456,479	293,397	9.3%
50200 WORKERS COMPENSATION FUND	6,526,040	7,811,932	1,285,892	19.7%
50300 HEALTH INSURANCE FUND	10,952,627	11,858,720	906,093	8.3%
INTERNAL SERVICE FUNDS Total	20,641,750	23,127,131	2,485,381	12.0%
Grand Total	237,284,776	342,731,961	105,447,185	44.4%

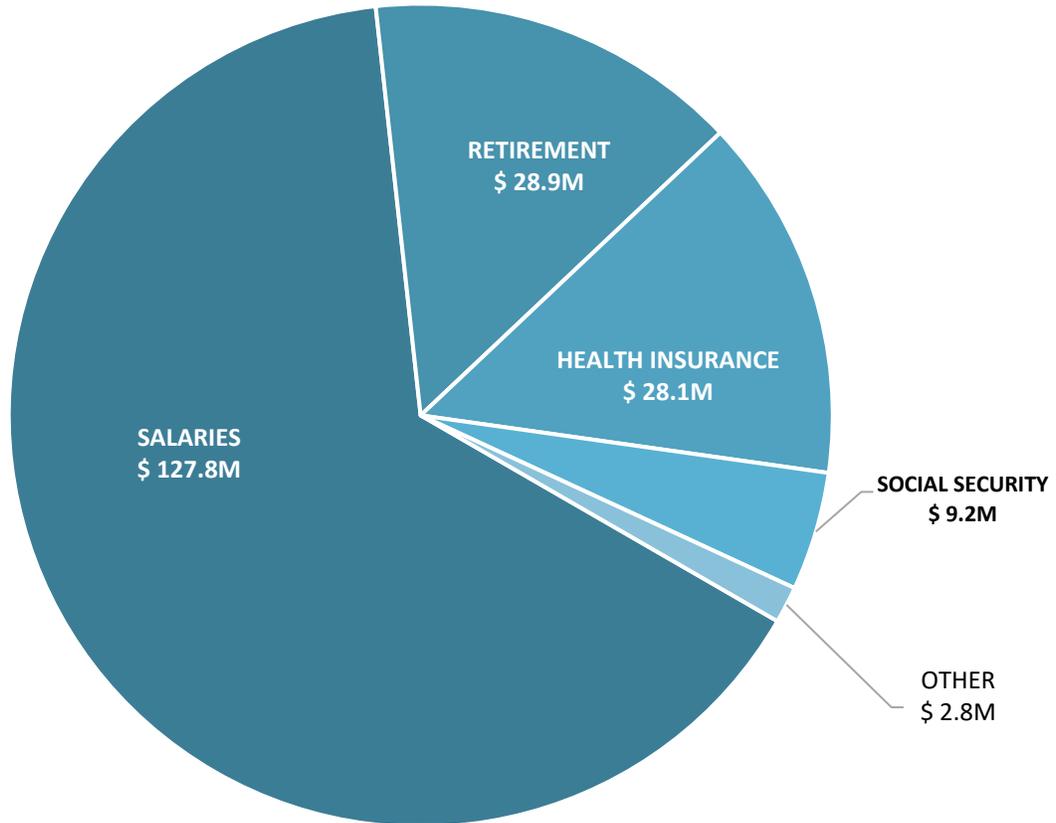
PERSONNEL SERVICES OVERVIEW

Seminole County's Personnel Services Budgets include all amounts paid by the County for Salaries, Wages, Overtime, Social Security Tax, contributions to FRS and other retirement plans, Workers Compensation Insurance, and Health Insurance. The FY 2025/26 Tentative Personnel Services Budget is \$196,794,695 across all Countywide funds.

These Personnel Services Budgets includes a salary adjustment of 4% for all non-unionized employees; a 10% increase in County-paid Health Insurance premium rates; and 7% increase in FRS Retirement rates.

Personnel who are funded by the Board of County Commissioners and working for the Constitutional Officers are funded via transfer to those agencies and are not included in these budgets. Also excluded from the Countywide Personnel Budgets are costs paid directly by the employee. This includes employee contributions to FRS and employee-paid portion of the Health Insurance premiums.

TOTAL PERSONNEL EXPENDITURES \$196.8M



COUNTYWIDE NON-BASE PROJECTS

BU TYPE - FUND NAME - PROGRAM	BUSINESS UNIT NAME	FY26 FINAL BUDGET
PROJECTS		
00100 GENERAL FUND		
COUNTY ATTORNEY	02101019 OUTSIDE ATTORNEY COUNCIL FEES	25,000
CLERK OF COURT	00230000 CLERK COURT REPORTING SERVICES	30,000
00100 GENERAL FUND Total		55,000
00105 SEMINOLE FOREVER FUND		
TRAILS & PARKS	02505114 NATURAL LANDS MGT PROJECTS	611,688
00105 SEMINOLE FOREVER FUND Total		611,688
00112 MAJOR PROJECTS FUND		
RECREATION	02604009 MOBILE ROBOT FIELD LINE PAINTR	52,000
FLEET MANAGEMENT	02612023 NEW AC REFRIGERANT MACHINE (3)	39,000
FLEET MANAGEMENT	02612024 FLEET LIGHT VEHICLE LIFT REPLC	36,615
FLEET MANAGEMENT	02612025 FLEET MILLER WELDER REPLACEMNT	17,100
00112 MAJOR PROJECTS FUND Total		144,715
10104 SIDEWALK DEVELOPER FUND		
CAPITAL PROJECTS DELIVERY	02207105 SIDEWALKS DEVELOPER FUNDING	66,000
10104 SIDEWALK DEVELOPER FUND Total		66,000
11000 TOURISM PARKS 1,2,3 CENT FUND		
TOURISM	00234720 SPORTS COMPLEX	50,000
11000 TOURISM PARKS 1,2,3 CENT FUND Total		50,000
11200 FIRE PROTECTION FUND		
FIRE EMS OPERATIONS	00006671 SPECIAL OPS TRAINING EQUIPMENT	120,000
FIRE EMS OPERATIONS	00006947 FIRE DEPT STRETCHERS	270,000
FIRE EMS OPERATIONS	00006948 LIFEPAK EKG MONITOR/DEFIB	992,161
FIRE EMS OPERATIONS	00007093 FIRE DEPT SAVE EQUIPMENT	20,000
FIRE EMS OPERATIONS	00008094 FITNESS EQUIPMENT REPLACEMENT	50,000
FIRE EMS OPERATIONS	01907136 FIRE VENTILATION FANS	16,000
FIRE EMS OPERATIONS	02005019 FIRE DEP EXTRICATION TOOL REPL	85,000
FIRE EMS OPERATIONS	02105040 EMS EQUIPMENT ALLOCATION	60,000
FIRE EMS OPERATIONS	02205008 FIRE STATION 24 WINTER SPRINGS	4,300,000
FIRE EMS OPERATIONS	02205044 PPE REPLACEMENT PROGRAM	371,000
FIRE EMS OPERATIONS	02505001 STAIR CHAIR REPLACEMENT	30,000
FIRE EMS OPERATIONS	02505002 STRYKER POWERLOAD REPLACEMENT	280,000
FIRE EMS OPERATIONS	02505004 FS 28 NEW 3 BAY EXT WNTR SPGS	6,499,004
FIRE EMS OPERATIONS	02605003 FS-10 NEW-3 BAY W. ALT SPG	3,000,000
11200 FIRE PROTECTION FUND Total		16,093,165

COUNTYWIDE NON-BASE PROJECTS

BU TYPE - FUND NAME - PROGRAM	BUSINESS UNIT NAME	FY26 FINAL BUDGET
11560 2014 INFRASTRUCTURE SALES TAX		
CAPITAL PROJECTS DELIVERY	01785176 PARENT-ARTERIAL RESURFACING	4,225,000
CAPITAL PROJECTS DELIVERY	01785216 LOCAL ROAD RESURFACING	5,250,000
CAPITAL PROJECTS DELIVERY	01785222 ROADWAY PAVEMENT TESTING	225,000
CAPITAL PROJECTS DELIVERY	01785224 ROAD INSPECTIONS & ASSET MGT	225,000
CAPITAL PROJECTS DELIVERY	01785240 PIPE LINING & INSPECT-DRAINAGE	1,750,000
CAPITAL PROJECTS DELIVERY	01785374 SIDEWALK REHAB PARENT	1,000,000
CAPITAL PROJECTS DELIVERY	01785444 ROADWAY ADA IMPROVEMENTS	500,000
CAPITAL PROJECTS DELIVERY	01785447 BRIDGE & TUNNEL IMPROVEMENTS	750,000
CAPITAL PROJECTS DELIVERY	01785466 NEW COUNTYWIDE TRAFFIC SIGNALS	1,500,000
CAPITAL PROJECTS DELIVERY	01785486 PROJECT MANAGEMENT (GEC)	800,000
CAPITAL PROJECTS DELIVERY	01785562 BRIDGE INSPECTIONS	150,000
CAPITAL PROJECTS DELIVERY	02207095 USGS GEO SURVEY RAIN MONITORNG	100,000
CAPITAL PROJECTS DELIVERY	99999906 PROGRAM MANAGEMENT (GEC)	1,200,000
TRAFFIC ENGINEERING	01785165 TRAFFIC MAST ARMS REFURBISHMNT	200,000
TRAFFIC ENGINEERING	01785169 NEW TRAFFIC SIGNAL CABINETS	700,000
TRAFFIC ENGINEERING	01785313 LED STREET SIGN UPGRADE	150,000
TRAFFIC ENGINEERING	01785324 CW TRAFFIC FIBER EXPANSION	150,000
TRAFFIC ENGINEERING	01785344 MAST ARM REBUILDS	4,450,000
TRAFFIC ENGINEERING	01785346 ROADWAY TRAFFIC LANE STRIPING	100,000
TRAFFIC ENGINEERING	01785571 SCHOOL FLASHER SIGNAL UPGRADES	100,000
TRAFFIC ENGINEERING	01907047 CONNECTED VEHICLE/ICM EQUIP	200,000
TRAFFIC ENGINEERING	01907086 TRAFFIC FIBER OPTIC PULL BOX	200,000
11560 2014 INFRASTRUCTURE SALES TAX Total		23,925,000
12804 LIBRARY-IMPACT FEE		
LIBRARY SERVICES	00006913 LIBRARY BOOKS IMPACT FEES	350,000
12804 LIBRARY-IMPACT FEE Total		350,000
40100 WATER AND SEWER FUND		
WATER UTILITIES OPERATIONS	00006607 UNIDIRECTIONAL FLUSHING PROGRA	300,000
WATER UTILITIES OPERATIONS	02508055 SANITARY SEWER COL SYS CCTV	800,000
WATER UTILITIES OPERATIONS	02608046 LINE LOCATION UNITS (4)	48,000
WATER UTILITIES OPERATIONS	02608047 WIRE & BALL MARKER LOCATORS	40,000
WATER UTILITIES OPERATIONS	02608048 FLOW METER VERIFICATOR	28,100
WATER UTILITIES OPERATIONS	02608049 FLUKE MULTIFUNCTION CALIBRATOR	11,500
WATER UTILITIES OPERATIONS	02608050 FLUKE POWER LOGGER	8,011
WATER POLICY	02609033 WATER POLICY AUDIT	100,000
40100 WATER AND SEWER FUND Total		1,335,611

COUNTYWIDE NON-BASE PROJECTS

BU TYPE - FUND NAME - PROGRAM	BUSINESS UNIT NAME	FY26 FINAL BUDGET
40108 WATER & SEWER CAPITAL IMPROVEM		
WATER UTILITIES ENGINEERING	00021716 WASTEWATER MAIN OVERSIZE & EXT	50,000
WATER UTILITIES ENGINEERING	00021717 POTABLE WATR MAIN OVERSIZE EXT	50,000
WATER UTILITIES ENGINEERING	00064590 WATER DISTRIBUT SYSTEM REHAB	350,000
WATER UTILITIES ENGINEERING	00065236 MINOR ROAD UTILITY RELOCATE-PW	100,000
WATER UTILITIES ENGINEERING	00082924 PUMP STATION UPGRADES	1,900,000
WATER UTILITIES ENGINEERING	00083116 WASTEWATER COLLECTION R&R	200,000
WATER UTILITIES ENGINEERING	00178304 COUNTRY CLUB WTP R&R	200,000
WATER UTILITIES ENGINEERING	00181605 YANKEE LAKE SURFACE WTP R&R	800,000
WATER UTILITIES ENGINEERING	00216426 IRON BRIDGE WW AGREEMENT	1,200,000
WATER UTILITIES ENGINEERING	02208026 RINEHART RD FM VALVES & METER	1,650,000
WATER UTILITIES ENGINEERING	02208037 STORAGE TANK R&R	300,000
WATER UTILITIES ENGINEERING	02308023 UTILITY RELOCATES ROLLING HILL	900,000
WATER UTILITIES ENGINEERING	02308024 KEWANNEE LIFT STN COLLECTN IMP	1,400,000
WATER UTILITIES ENGINEERING	02308027 LOCKWOOD BLVD PIPE REPLACEMENT	1,500,000
WATER UTILITIES ENGINEERING	02408032 YANKEE LAKE SWTP OPTIMIZATION	50,000
WATER UTILITIES ENGINEERING	02408033 CARRILON UTILITY MODIFICATIONS	750,000
WATER UTILITIES ENGINEERING	02408041 SER WTP R&R	50,000
WATER UTILITIES ENGINEERING	02508060 FIRE HYDRANT R&R FY25/26	400,000
WATER UTILITIES ENGINEERING	02508063 YKL WRF GENERATOR REPLACEMENT	2,100,000
WATER UTILITIES ENGINEERING	02508064 CHEMICAL TANK R&R	200,000
WATER UTILITIES ENGINEERING	02508066 FM & ARV IMPROVEMENTS FY25/26	700,000
WATER UTILITIES ENGINEERING	02508070 WTP/WWTP PROGRAM MGMT	1,750,000
WATER UTILITIES ENGINEERING	02508071 DISTRIB/COLL PROGRAM MGMT	650,000
WATER UTILITIES ENGINEERING	02608051 HAMPTON MASTER UPGRADE	4,500,000
WATER UTILITIES ENGINEERING	02608052 GWL HEADWORKS AND R&R	450,000
WATER UTILITIES ENGINEERING	02608053 CC WTP OZONE DIALECTIC IMPROV	700,000
WATER UTILITIES ENGINEERING	02608054 PUMP STATION IMPROVEMENTS C28/	400,000
WATER UTILITIES ENGINEERING	02608055 CR417/ RED BUG LK UTILITY RELO	550,000
WATER UTILITIES ENGINEERING	02608056 GWL SAND FILTER REHAB	400,000
WATER UTILITIES ENGINEERING	02608057 WATER MAIN REPL-LK BRANT	200,000
WATER UTILITIES ENGINEERING	02608058 TIMACUAN MASTER IMPROVEMENTS	200,000
40108 WATER & SEWER CAPITAL IMPROVEM Total		24,650,000
40201 SOLID WASTE FUND		
LANDFILL OPS	00281204 GENERAL LANDFILL REFURBISHMENT	100,000
LANDFILL OPS	02109027 LANDFILL STORMWATER SYSTEM	200,000
SW-COMPLIANCE	00006200 LEACHATE TANKS INSPECTIONS	35,000
SW-COMPLIANCE	00244517 TRANSFER STATION REFURBISHMENT	100,000
SW-COMPLIANCE	02609026 RESIDENT HAULING DEVELOP	150,000
SW-COMPLIANCE	02609027 LANDFILL GAS SYSTEM EXPAN R&R	100,000
SW-COMPLIANCE	02609028 CAMERA SYSTEM OVERHAUL OLF	400,000
40201 SOLID WASTE FUND Total		1,085,000

COUNTYWIDE NON-BASE PROJECTS

BU TYPE - FUND NAME - PROGRAM	BUSINESS UNIT NAME	FY26 FINAL BUDGET
11580 2024 INFRASTRUCTURE SALES TAX		
RECREATION	02604053 SYLVAN LAKE SPORTS LIGHTING	503,000
RECREATION	02604057 RED BUG SPORTS LIGHTING REP	1,419,400
RECREATION	02604066 DEER RUN PARK MASTER PLAN	100,000
RECREATION	02604067 ROLLING HILLS TRAIL IMPROVEMEN	250,000
TRAILS & PARKS	02604028 GREENWOOD SPORTS LIGHTING REP	156,000
FACILITIES DEVELOPMENT	02612026 FIVE POINTS COUNTY ADMIN BLDG	1,000,000
FACILITIES DEVELOPMENT	02612028 ROSENWALD DEVELOPMENT 11580	4,000,000
11580 2024 INFRASTRUCTURE SALES TAX Total		7,428,400

FLEET

00109 FLEET REPLACEMENT FUND		
TRAILS & PARKS	02604024 AUGER ATTACHMENT NEW	5,500
MOSQUITO CONTROL	02609004 GAS FOGGER 57127	22,050
MOSQUITO CONTROL	02609037 GAS FOGGER 52126	22,050
EMERGENCY MANAGEMENT	02610021 MOBILE GENERATOR 36KW	48,500
FACILITIES MAINTENANCE	02612018 FORD MAVERICK 51445	39,000
FACILITIES MAINTENANCE	02612019 FORD MAVERICK 51446	39,000
FACILITIES MAINTENANCE	02612020 FORD MAVERICK 51484	39,000
FLEET MANAGEMENT	02007150 FLEET REPLACEMENT & CONT 00109	83,950
MAIL CENTER / PRINT SHOP	02618002 FORD MAVERICK 52557	38,000
00109 FLEET REPLACEMENT FUND Total		337,050

10101 TRANSPORTATION TRUST FUND		
ROADS & STORMWATER	02007127 FLEET REPLACEMENT & CONT 10101	100,000
ROADS & STORMWATER	02607003 INTERNATIONAL CLAM TRUCK 51231	336,000
ROADS & STORMWATER	02607007 INTERNATIONAL DUMP TRUCK 52578	181,335
ROADS & STORMWATER	02607008 INTERNATIONAL DUMP TRUCK 51595	181,335
ROADS & STORMWATER	02607012 MOBILE GENERATOR 85KW NEW 1	83,000
ROADS & STORMWATER	02607013 MOBILE GENERATOR 85KW NEW 2	83,000
10101 TRANSPORTATION TRUST FUND Total		964,670

10400 BUILDING PROGRAM		
BUILDING	02611001 FORD MAVERICK 55965	38,000
BUILDING	02611002 FORD MAVERICK 56104	38,000
10400 BUILDING PROGRAM Total		76,000

11001 TOURISM SPORTS 4 & 6 CENT FUND		
TOURISM	02601002 FORD EXPLORER NEW	40,500
11001 TOURISM SPORTS 4 & 6 CENT FUND Total		40,500

COUNTYWIDE NON-BASE PROJECTS

BU TYPE - FUND NAME - PROGRAM	BUSINESS UNIT NAME	FY26 FINAL BUDGET
11200 FIRE PROTECTION FUND		
FIRE EMS OPERATIONS	02205035 F350 CREW CAB 4X4 50482	100,000
FIRE EMS OPERATIONS	02205039 GENERATOR REPLACEMENT 11200	150,000
FIRE EMS OPERATIONS	02605005 PIERCE VELOCITY ENGINE NEW FS28	1,400,000
FIRE EMS OPERATIONS	02605006 PIERCE VELOCITY ENGINE 54640	1,130,000
FIRE EMS OPERATIONS	02605007 PIERCE VELOCITY ENGINE 54643	1,130,000
FIRE EMS OPERATIONS	02605009 FORD F550 BRAUN RESCUE 52771	505,000
FIRE EMS OPERATIONS	02605010 FORD F550 BRAUN RESCUE 56458	505,000
FIRE EMS OPERATIONS	02605011 FORD F550 BRAUN RESCUE 56455	505,000
FIRE EMS OPERATIONS	02605012 FORD F550 BRAUN RESCUE 57613	505,000
FIRE EMS OPERATIONS	02605013 FORD F550 BRAUN RESCUE 57614	505,000
FIRE EMS OPERATIONS	02605015 FORD F550 WOODS TRUCK 51980	265,000
FIRE EMS OPERATIONS	02605016 TRAFFIC ATTENUATOR NEW	265,000
FIRE EMS OPERATIONS	02605020 FORD F350 55337	95,000
FIRE EMS OPERATIONS	02605022 FORD F150 56477	70,000
FIRE EMS OPERATIONS	02605023 FORD F150 56495	70,000
FIRE EMS OPERATIONS	02605024 FORD F150 56499	70,000
FIRE EMS OPERATIONS	02605025 FORD F150 56519	70,000
FIRE EMS OPERATIONS	02605026 FORD F150 55992	65,000
FIRE EMS OPERATIONS	02605027 FORD F150 55966	65,000
FIRE EMS OPERATIONS	02605028 FORD TRANSIT WAGON NEW	65,000
FIRE EMS OPERATIONS	02605030 FORD TRANSIT T150 VAN 56533	60,000
FIRE EMS OPERATIONS	02605032 FORD MAVERICK NEW	41,500
11200 FIRE PROTECTION FUND Total		7,636,500

40100 WATER AND SEWER FUND

UTILITIES BUSINESS OFFICE	02208042 FLEET REPLACEMENT & CONT 40100	100,000
WATER UTILITIES OPERATIONS	02508072 TACTICAL VEHICLE 49066	75,000
WATER UTILITIES OPERATIONS	02608003 CUES CCTV TRUCK NEW	538,000
WATER UTILITIES OPERATIONS	02608004 JLG BOOM LIFT NEW	320,000
WATER UTILITIES OPERATIONS	02608005 MOBILE GENERATOR 220KW GEN145	149,500
WATER UTILITIES OPERATIONS	02608006 MOBILE GENERATOR 220KW GEN148	149,500
WATER UTILITIES OPERATIONS	02608007 STATONRY GENERATOR 60KW GEN118	120,000
WATER UTILITIES OPERATIONS	02608008 STATONRY GENERATOR 60KW GEN119	120,000
WATER UTILITIES OPERATIONS	02608009 STATONRY GENERATOR 60KW GEN120	120,000
WATER UTILITIES OPERATIONS	02608010 STATONRY GENERATOR 60KW GEN121	120,000
WATER UTILITIES OPERATIONS	02608011 STATONRY GENERATOR 60KW GEN122	120,000
WATER UTILITIES OPERATIONS	02608012 STATONRY GENERATOR 60KW GEN123	120,000
WATER UTILITIES OPERATIONS	02608013 STATONRY GENERATOR 60KW GEN124	120,000
WATER UTILITIES OPERATIONS	02608014 STATONRY GENERATOR 60KW GEN125	120,000
WATER UTILITIES OPERATIONS	02608015 STATONRY GENERATOR 60KW GEN126	120,000
WATER UTILITIES OPERATIONS	02608016 STATONRY GENERATOR 60KW GEN128	120,000
WATER UTILITIES OPERATIONS	02608017 MOBILE GENERATOR 144KW GEN140	115,000

COUNTYWIDE NON-BASE PROJECTS

BU TYPE - FUND NAME - PROGRAM	BUSINESS UNIT NAME	FY26 FINAL BUDGET
WATER UTILITIES OPERATIONS	02608018 MOBILE GENERATOR 144KW GEN141	115,000
WATER UTILITIES OPERATIONS	02608019 MOBILE GENERATOR 144KW GEN143	115,000
WATER UTILITIES OPERATIONS	02608020 MOBILE GENERATOR 144KW GEN142	115,000
WATER UTILITIES OPERATIONS	02608021 MOBILE GENERATOR 144KW GEN144	115,000
WATER UTILITIES OPERATIONS	02608022 MOBILE GENERATOR 144KW GEN146	115,000
WATER UTILITIES OPERATIONS	02608023 MOBILE GENERATOR 144KW GEN147	115,000
WATER UTILITIES OPERATIONS	02608024 MOBILE GENERATOR 144KW NEW 1	115,000
WATER UTILITIES OPERATIONS	02608025 MOBILE GENERATOR 144KW NEW 2	115,000
WATER UTILITIES OPERATIONS	02608026 MOBILE GENERATOR 144KW NEW 3	115,000
WATER UTILITIES OPERATIONS	02608027 MOBILE GENERATOR 144KW NEW 4	115,000
WATER UTILITIES OPERATIONS	02608028 MOBILE GENERATOR 144KW NEW 5	115,000
WATER UTILITIES OPERATIONS	02608029 FORD F450 UTILITY 56521	86,000
WATER UTILITIES OPERATIONS	02608030 FORD F450 UTILITY 56475	86,000
WATER UTILITIES OPERATIONS	02608035 MOBILE GENERATOR 85KW GEN166	85,000
WATER UTILITIES OPERATIONS	02608040 TRAILKING TRAILER 49067	76,500
WATER UTILITIES OPERATIONS	02608041 FORD TRANSIT T150 VAN 56545	59,000
WATER UTILITIES OPERATIONS	02608042 FORD TRANSIT T150 VAN 57568	59,000
WATER UTILITIES OPERATIONS	02608043 FORD TRANSIT T150 VAN NEW	59,000
<i>40100 WATER AND SEWER FUND Total</i>		<i>4,422,500</i>

40201 SOLID WASTE FUND		
LANDFILL OPS	02609008 CATERPILLAR COMPACTOR 63936	1,569,100
LANDFILL OPS	02609010 HYUNDAI WHEEL LOADER 64172	471,100
LANDFILL OPS	02609014 HYUNDAI WHEEL LOADER 63969	511,900
SW-COMPLIANCE	02209026 FLEET REPLACEMENT & CONT 40201	100,000
TRANSFER STATION	02609012 MATERIAL HANDLER 60182	517,400
TRANSFER STATION	02609013 WHEEL LOADER 60181	511,900
TRANSFER STATION	02609015 WESTERN SHUTTLE TRACTOR 57364	266,300
TRANSFER STATION	02609016 WESTERN SHUTTLE TRACTOR 58596	266,300
TRANSFER STATION	02609017 WESTERN SHUTTLE TRACTOR 61230	266,300
TRANSFER STATION	02609018 WESTERN SHUTTLE TRACTOR 61228	266,300
TRANSFER STATION	02609019 WESTERN SHUTTLE TRACTOR 57365	266,300
TRANSFER STATION	02609020 WHEEL LOADER 59385	178,500
TRANSFER STATION	02609021 REFUSE TRAILER REFURB 56510	66,500
TRANSFER STATION	02609022 REFUSE TRAILER REFURB 56511	66,500
TRANSFER STATION	02609023 REFUSE TRAILER REFURB 56509	66,500
TRANSFER STATION	02609024 REFUSE TRAILER REFURB 56512	66,500
TRANSFER STATION	02609034 KUBOTA UTV 58423	18,500
TRANSFER STATION	02609035 PRESSURE WASHER TRAILER 58423	15,000
<i>40201 SOLID WASTE FUND Total</i>		<i>5,490,900</i>

COUNTYWIDE NON-BASE PROJECTS

**FY26 FINAL
BUDGET**

BU TYPE - FUND NAME - PROGRAM

BUSINESS UNIT NAME

FACILITIES

00108 FACILITIES MAINTENANCE FUND

EMERGENCY TELECOMMUNICATION	02610026 YANKEE LK TOWER HVAC REPLACMNT	50,000
EMERGENCY TELECOMMUNICATION	02610027 LANDFILL TOWER HVAC REPLACEMNT	50,000
EMERGENCY TELECOMMUNICATION	02610028 GENEVA TOWER HVAC REPLACEMENT	50,000
FACILITIES MAINTENANCE	00007008 BCC FACILITIES IMPROVEMTS-ARPA	1,000,000
FACILITIES MAINTENANCE	00007084 GENERAL GOVT PLANNED WRK 00100	750,000
FACILITIES MAINTENANCE	00007085 JAIL PLANNED WORK 00100	820,000
FACILITIES MAINTENANCE	01902004 CONSTITUTIONAL PLAN WORK 00108	10,000
FACILITIES MAINTENANCE	02612004 CW FIRE PANEL REPLACEMENT	400,000
FACILITIES MAINTENANCE	02612005 CW FACILITY CONDITION ASSMT	100,000
FACILITIES MAINTENANCE	02612006 PUBLIC SAFETY BLD HVAC REPLCMT	200,000
FACILITIES MAINTENANCE	02612013 LIFT STATION MONITORING SYSTEM	100,000

00108 FACILITIES MAINTENANCE FUND Total

3,530,000

00112 MAJOR PROJECTS FUND

EMERGENCY TELECOMMUNICATION	02610015 TELECOM TOWER SITES SECURITY	120,000
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00112 MAJOR PROJECTS FUND Total

120,000

11200 FIRE PROTECTION FUND

FIRE EMS OPERATIONS	00007115 FIRE FACILITIES SUSTAINMENT	500,000
FIRE EMS OPERATIONS	02205006 FS INDIVIDUAL RESTROOMS 12	425,000
FIRE EMS OPERATIONS	02205011 FS APRON/APPARATRUS BAY REPAIR	600,000
FIRE EMS OPERATIONS	02405029 FS WINDOW REPLACEMENTS	325,000
FIRE EMS OPERATIONS	02505035 FS SECURITY ENHANCEMENTS	280,000
FIRE EMS OPERATIONS	02605004 FTC LIVING QUARTERS	2,180,500
FIRE EMS OPERATIONS	02605018 FIRE STATION 50 AMP OUTLETS	130,000
FACILITIES MAINTENANCE	02605001 FIRE STATIONS HVAC REPLACEMENT	160,000
FACILITIES MAINTENANCE	02612011 FIRE TRAIN CENTER HVAC REPLCMT	120,000

11200 FIRE PROTECTION FUND Total

4,720,500

40100 WATER AND SEWER FUND

FACILITIES MAINTENANCE	02608069 SER PLANT OPERATIONS BLDG ROOF	200,000
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40100 WATER AND SEWER FUND Total

200,000

TECHNOLOGY

00111 TECHNOLOGY REPLACEMENT FUND

WORKSTATION APPLICATIONS	00006651 TECHNOLOGY REPLACEMENT	625,087
WORKSTATION APPLICATIONS	00006839 NETWORK EQUIPMENT REFRESH	911,732
WORKSTATION APPLICATIONS	02014007 FIRE DEPT MOBILE REFRESH PLAN	570,798

00111 TECHNOLOGY REPLACEMENT FUND Total

2,107,617

COUNTYWIDE NON-BASE PROJECTS

BU TYPE - FUND NAME - PROGRAM	BUSINESS UNIT NAME	FY26 FINAL BUDGET
00112 MAJOR PROJECTS FUND		
WATERSHED MGT	02609003 FIELDSEEKER ADD-ON MODULE	18,000
EMERGENCY TELECOMMUNICATION	02610011 RADIO SHOP SERVER REPLACEMENT	230,000
EMERGENCY TELECOMMUNICATION	02610012 JAIL CJC RADIO SIGNAL AMPLIFIER	200,000
EMERGENCY TELECOMMUNICATION	02610014 SABAL PT LIGHTNING PROTECTION	150,000
EMERGENCY TELECOMMUNICATION	02610016 GENEVA TRANSMITTER SITE UPS REP	112,500
EMERGENCY TELECOMMUNICATION	02610017 LANDFILL TRANSMITTER UPS REP	112,500
FLEET MANAGEMENT	02612007 FLEET TELEMATICS SYSTEM	155,940
FLEET MANAGEMENT	02612012 FLEET LANDLINES/WI-FI UPGRADES	105,000
ENTERPRISE ADMINISTRATION	02614005 VERITAS BACKUP REPLACEMENT	200,000
00112 MAJOR PROJECTS FUND Total		1,283,940
11200 FIRE PROTECTION FUND		
FIRE EMS OPERATIONS	02205048 DRONE PROGRAM ENHANCEMENT	25,000
FIRE EMS OPERATIONS	02605021 FD PRE-INCIDENT PLANNING SOFTW	75,000
FIRE EMS OPERATIONS	02605029 NFPA MOTOROLA TRIBAND RADIOS 4	64,000
FIRE EMS OPERATIONS	02605031 FD COMMAND OFFICER SOFTWARE	60,000
11200 FIRE PROTECTION FUND Total		224,000
11400 COURT SUPP TECH FEE (ARTV)		
JUDICIAL	02603001 JUDICIAL LAPTOP REPLACEMENTS	44,000
11400 COURT SUPP TECH FEE (ARTV) Total		44,000
12500 EMERGENCY 911 FUND		
E-911	02610029 VIDEO REPOSITORY E911 CALLS	310,000
E-911	02610030 E911 3D MAPPING SOLUTION	302,500
E-911	02610031 E911 TRANSCRIPTION SERVICE	210,000
E-911	02610032 E911 MEEVO PHONES	110,000
12500 EMERGENCY 911 FUND Total		932,500
40100 WATER AND SEWER FUND		
UTILITIES BUSINESS OFFICE	02608001 NEW UTILITY BILLING SOFTWARE	2,500,000
WATER UTILITIES ENGINEERING	02208001 ES NETWORK SWITCH REFRESH PH 4	150,000
WATER UTILITIES ENGINEERING	02408005 ES SMART METER CELLULAR UPGRAD	500,000
WATER UTILITIES OPERATIONS	02608044 MISR METER READING SYSTEMS (2)	58,545
40100 WATER AND SEWER FUND Total		3,208,545
GRANTS		
11909 MOSQUITO CONTROL GRANT		
MOSQUITO CONTROL	00077434 MOSQUITO CONTROL GRANT	61,856
11909 MOSQUITO CONTROL GRANT Total		61,856

COUNTYWIDE NON-BASE PROJECTS

BU TYPE - FUND NAME - PROGRAM	BUSINESS UNIT NAME	FY26 FINAL BUDGET
12303 OPIOID SETTLEMENT		
COMMUNITY HEALTH	02406005 STATE CORE OPIOID SETTLEMENT	218,750
<i>12303 OPIOID SETTLEMENT Total</i>		<i>218,750</i>
Grand Total		111,414,407

FY 2025/26

Second Public Hearing

September 23, 2025
5:30pm

Agenda

Staff Presentations

- Final Millage Rates
- Final Countywide Budget (No changes from Tentative)

Public Comment

Board Action on Motions

Presentation #1

Final Millage Rates

Final Millage Rates

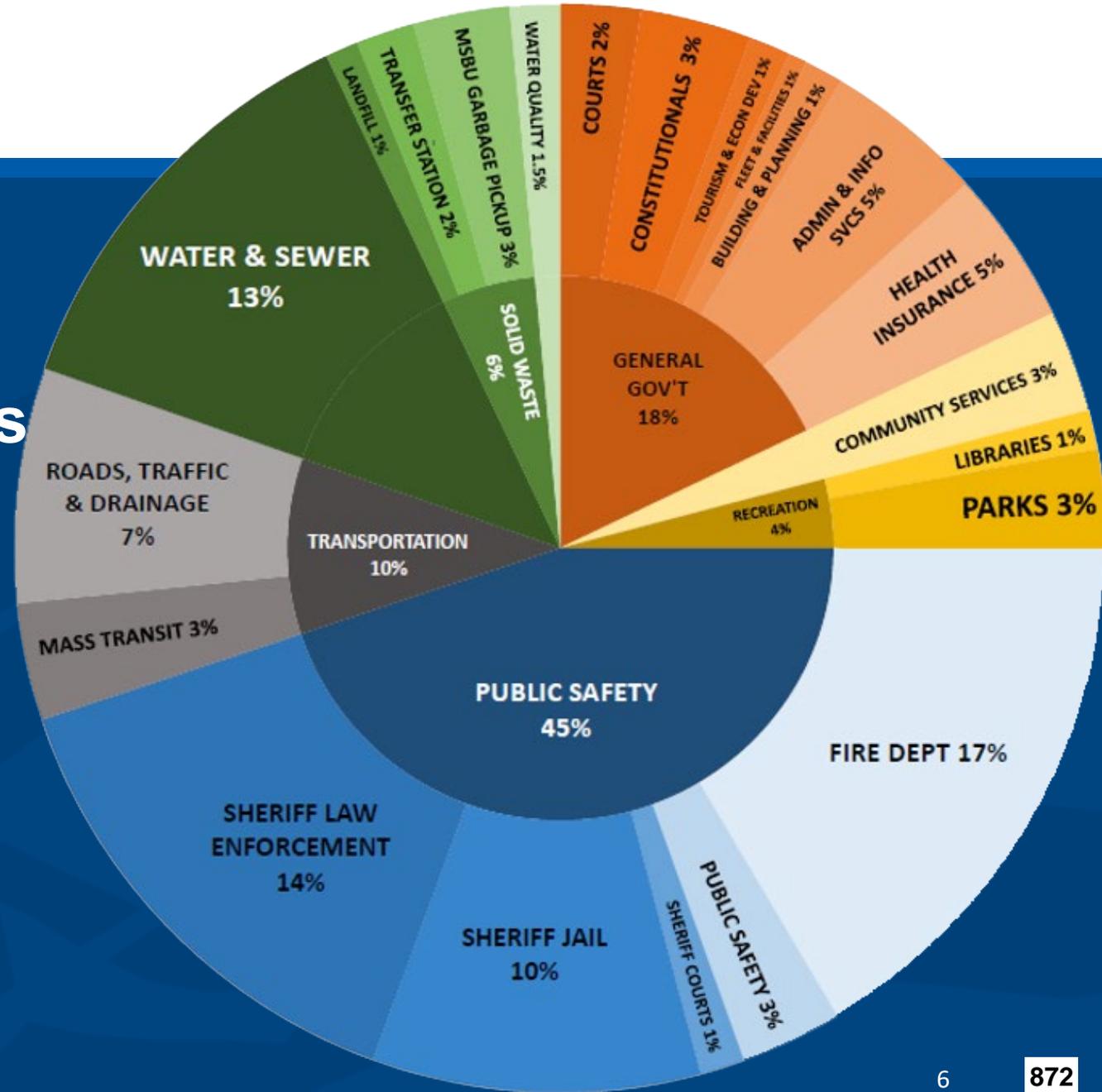
District	FY 2024/25 Adopted	FY 2025/26 Rolled-Back	FY 2025/26 Final	%
Countywide	4.8751	4.6168	5.3751	16.42
Fire MSTU	2.7649	2.6226	2.7649	5.43
Roads MSTU	0.1107	0.1051	0.1107	5.33
Total	7.7507		8.2507	

Presentation #2

Final Budget

Final Budget

FY 2025/26 Budget for all Funds
\$1,215,087,959



Public Comments on the Final Millage and Budget

Recommendation:

Move to adopt the FY 2025/26 final millage rates, as presented.

District	FY 2024/25 Adopted	FY 2025/26 Rolled-Back	FY 2025/26 Final	%
Countywide	4.8751	4.6168	5.3751	16.42
Fire MSTU	2.7649	2.6226	2.7649	5.43
Roads MSTU	0.1107	0.1051	0.1107	5.33
Total	7.7507		8.2507	

Recommendation:

Move to adopt the FY 2025/26 final budget of \$1,215,087,959.

FY 2025/26

Second Public Hearing

September 23, 2025
5:30pm