

AMERICAN RESCUE PLAN ACT

Board of County Commissioners

November 14, 2023

Agenda

- Background
- ARPA Programs Update
- Next Steps for Ongoing Initiatives
- Questions

Background

- Seminole County Government received \$91.64M in American Rescue Plan Act funds (June 2021 / June 2022)
- Seminole County's seven cities received \$106M
- Seminole County Public Schools received \$89M
- Overall, Seminole County received \$288M in ARPA Funds

Background

- Deadline to Obligate Funds: 12.31.2024
- Deadline to Expend Funds: 12.31.2026
- County Commission approved Seminole County Recovery Plan: 8.2021
- Project and Expenditure Reports submitted Quarterly to U.S. Treasury

Background

- Four Allocation Categories:
 - Public Health Initiatives
 - Address the Negative Impacts of COVID-19
 - Infrastructure
 - General Government Services

PUBLIC HEALTH INITIATIVES

\$11 MILLION

Sheriff's Office Holistic Behavioral Health Program: \$9M

- \$6M Disbursed to Sheriff's Office
- BCC Work Session 12.12.2024

Community Health Initiatives & Paramedicine: \$2M

- Since January 2023, the SCFD Paramedicine Program has supported nearly 2,500 residents
- More than 6,000 individual services have been provided through the Recovery Connections program; the \$750K allocation will be expended in early 2024
- Since March 2023, Community Health participated in 67 outreach events, reaching nearly 1,200 residents and providing 987 referrals
- Individual home-based services are provided to residents with complex health and social needs
- Various Harm Reduction Initiatives and Community Awareness Campaigns have been funded through the program

ADDRESS THE NEGATIVE IMPACTS OF COVID-19

\$19 MILLION

Public Assistance & Grants

- **Individual Assistance: \$4M**
 - \$550K Expended / Program Closed / Remaining Funds Reallocated
- **Small Business Grants: \$1.5M**
 - \$700K COVID Funds Expended / ARPA Funds Reallocated
- **Hospitality Grants: \$500K**
 - Program Closed / \$260K Committed / Remaining Funds Reallocated
- **Not-For-Profit Grants: \$400K**
 - Program Closed / \$500K Committed

Workforce Programs: \$2.3M

- Seminole State Center for Small Business Development: \$350K
 - Program Ongoing / 55% of Funds Expended
- Seminole State Workforce Training: \$1M
 - Revised Agreement to BCC 12.12.23
- Orlando Sanford International Airport Incentive: \$1M
 - Staff working with the Airport on the agreement

Homelessness Diversion: \$3.65M

- Rescue Outreach Mission: \$2.85M
 - 62% of Funds Expended
 - Revised Agreement to BCC 11.14.23
- Support to Various Non-Profits: \$800K
 - Program Closed / Funds Expended

Affordable Housing: \$2M

- Florida SPECS continues construction of five homes with anticipated completion in early 2024; Staff working with the team to market homes and secure a lender
- Habitat for Humanity is in the process of lot clearing to begin concurrent construction on six homes

Community Parks & Recreation: \$2M

- **Lake Dot Park**
 - Gazebo, Park Lighting, Water Fountain and Supply / Complete
- **Sunland Park**
 - Rubber Surface Playground, Shelter, Playground Shade, Picnic Tables / Complete
- **Lake Mills Park**
 - Fending, Boardwalk Removal, and Paving/ Connector Path, ADA Parking / Complete

Community Parks & Recreation Continued:

- **Midway Park**
 - Playground, Fencing, Turf Restoration, Electric Supply, Court Lighting / Complete
- **Bookertown Park**
 - Dugout Roofs, Basketball Court Replacement and Striping / Complete
- **Wayside Boat Ramp**
 - Construction 95% Complete / Fencing, Kiosks, Signage In Progress

Community Facilities: \$3M

- **Rosenwald Redevelopment**
 - Applied for \$4M DEO grant for various technologies and services at Rosenwald
 - Board Work Session January 2024

INFRASTRUCTURE

\$14.7 MILLION

Midway Stormwater: \$10M

- Design 90% complete
- 51% of funds expended
- Working with SCPS to purchase final parcel for retention ponds
- Community meetings to discuss easement process with residents December/January

Broadband: \$4.7M

- Countywide assessment completed
- Identifying opportunities for additional services; Board presentation January 2024

GENERAL GOVERNMENT SERVICES

\$47 MILLION

Technology Improvements: \$1.8M

- Website Improvements
 - BCC Presentation January 2024
- Technology Consultant and Help Desk Support / Complete

ARPA Program Administration: \$2.1M

City Participation: \$3.4M

- Altamonte Springs: \$1.1M
- Casselberry: \$407K
- Lake Mary: None
- Longwood: \$347K
- Oviedo: \$934K
- Sanford: \$578K
- Winter Springs: \$7,900

The final disbursement from the cities will be made in early 2024.

Next Steps

- Sheriff Office ARPA Work Session: 12.12.2023
- ROM Agreement: 11.14.23
- Seminole State Agreement: 12.12.23
- Broadband Update: January 2024
- Rosenwald Update: January 2024
- Website Update: January 2024
- Midway Community Meetings: December/January