

2025-R-

BUDGET AMENDMENT REQUEST

BAR# 25-020

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP DELIVERY
Fund(s): 2014 INFRASTRUCTURE SALES TAX

RM Recommendation	
S.CARRICK	1/22/2025
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE: TO FUND THE DESIGN OF CR419/426 PHASE 3 WIDENING PROJECT.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11560	01785408	560680	00001	DESIGN		6809999901	805,000.00
Expenditure	11560	02107103	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(225,559.00)
Expenditure	11560	02307084	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(579,441.00)
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								-
Reserve								
Reserve								
Reserve Sub-Total								-
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

By: _____
Jay Zembower, Chairman

Date: _____ Date: _____

Entered by the Management and Budget Office _____ Date: _____
Posted by the County Comptroller's Office _____ Date: _____

COST TABLE - BAR 25-020
CR416/SR426 WIDENING PROJECT PH 3 (#01785408/02407114)

BUDGET DETAILS	CR419/SR426 WIDENING-11560 (CIP#01785408)	CR419/SR426 WIDENING-12607 (CIP#02407114)	TOTAL
PRIOR YEAR EXPENDITURES	-		-
FY25 CURRENT EXPENSES/ENCUMB	-		-
FY24 CURRENT BUDGET TO CARRYFORWARD	319,668	680,331.70	1,000,000.00
AVAILABLE FUNDING	319,668	680,331.70	1,000,000
PROPOSED BAR 25-019	805,000	-	805,000
AMENDED FY25 AVAILABLE	1,124,668	680,331.70	1,805,000
TOTAL LIFETIME PROJECT COST	1,124,668	680,332	1,805,000
PURCHASING AGREEMENT AMOUNT			
CONTINGENCY	1,804,741		
REMAINING CONTRACTUAL COMMITMENTS	-		
TOTAL	1,804,741		