

2024-R-

BUDGET AMENDMENT REQUEST**BAR# 24-067**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / SHIP Grants

Fund(s): 12025 SHIP Affordable Housing 24/25

RM Recommendation**A. Evanovich 6/25/2024**

Budget Analyst Date

Budget Director Date

RM Director Date

PURPOSE:

Appropriate funding, in the SHIP Affordable Housing 24/25 Grants Fund, in the amount of \$3,688,898 for the SHIP Affordable Housing Grant 24/25.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	12025	06672425	335520		SHIP PROGRAM REVENUE		3355200001	3,688,898.00
Revenue								
Revenue								
Revenue								

Total Sources 3,688,898.00

Expenditure	12025	06672425	530340		OTHER SERVICES		3409999902	5,000.00
Expenditure	12025	06672425	530440		RENTAL AND LEASES		4409999901	40,000.00
Expenditure	12025	06672425	530490		OTHER CHARGES & OB		4909999902	55,000.00
Expenditure	12025	06672425	530496		GRANT COUNTY LABOR		1049999904	258,890.00
Expenditure	12025	06672425	530510		OFFICE SUPPLIES		5109999901	5,000.00
Expenditure	12025	06672425	530520		OPERATING SUPPLIES		5209999901	5,000.00
Expenditure	12025	06672425	580833		OTHER GRANTS & AIDS TO IND		8339999902	3,320,008.00
Expenditure								

Expenditure Sub-Total 3,688,898.00

Reserve

Reserve

Reserve Sub-Total -**Total Uses 3,688,898.00****BUDGET AMENDMENT RESOLUTION**

This Resolution, 2024-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date:_____

Date:_____

Entered by the Management and Budget Office

Date:_____

Posted by the County Comptroller's Office

Date:_____

SHIP 2024-2025

\$ 174,000,000

Local Government	County Total	County Share/ City Share
ALACHUA	2,224,724	1,102,128
Gainesville		1,122,596
BAKER	350,000	350,000
BAY	1,427,473	1,141,836
Panama City		285,637
BRADFORD	350,000	350,000
BREVARD	4,863,068	2,648,427
Cocoa		157,077
Melbourne		665,268
Palm Bay		1,012,977
Titusville		379,319
BROWARD	14,957,415	2,656,437
Coconut Creek		438,252
Coral Springs		1,023,087
Davie		810,692
Deerfield Beach		664,109
Fort Lauderdale		1,432,920
Hollywood		1,174,157
Lauderhill		565,390
Margate		445,731
Miramar		1,050,011
Pembroke Pines		1,298,304
Plantation		722,443
Pompano Beach		861,547
Sunrise		743,384
Tamarac		553,424
Weston		517,527
CALHOUN	350,000	350,000
CHARLOTTE	1,553,083	1,397,775
Punta Gorda		155,308
CITRUS	1,243,861	1,243,861
CLAY	1,760,891	1,760,891
COLLIER	3,026,866	2,880,668
Naples		146,198
COLUMBIA	557,721	557,721
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	7,955,636	7,955,636
ESCAMBIA	2,524,337	2,107,317
Pensacola		417,020
FLAGLER	1,002,249	222,399
Palm Coast		779,850

SHIP allocation based on GAA HB 5001 ER, includes Catalyst proviso and DR holdback

Local Government	County Total	County Share/ City Share
GADSDEN	354,804	354,804
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	1,553,083	1,553,083
HIGHLANDS	794,441	794,441
HILLSBOROUGH	11,671,540	8,594,922
Tampa		3,076,618
HOLMES	350,000	350,000
INDIAN RIVER	1,272,862	1,272,862
JACKSON	383,718	383,718
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	3,147,672	3,147,672
LEE	6,071,129	3,713,709
Cape Coral		1,616,742
Fort Myers		740,678
LEON	2,292,421	759,021
Tallahassee		1,533,400
LEVY	359,609	359,609
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	3,336,175	2,901,805
Bradenton		434,370
MARION	3,055,867	2,553,788
Ocala		502,079
MARTIN	1,243,861	1,243,861
MIAMI-DADE	13,401,115	8,793,812
Hialeah		1,108,272
Miami		2,247,367
Miami Beach		403,374
Miami Gardens		557,486
North Miami		290,804
MONROE	644,635	644,635
NASSAU	775,137	775,137
OKALOOSA	1,669,085	1,295,711
Crestview		212,641
Fort Walton Beach		160,733
OKEECHOBEE	350,000	350,000

Local Government	County Total	County Share/ City Share
ORANGE	11,323,622	8,843,749
Orlando		2,479,873
OSCEOLA	3,336,175	2,236,905
Kissimmee		628,202
St. Cloud		471,068
PALM BEACH	11,618,430	8,329,252
Boca Raton		762,169
Boynton Beach		622,748
Delray Beach		510,049
Wellington		468,223
West Palm Beach		925,989
PASCO	4,631,151	4,631,151
PINELLAS	7,395,106	3,835,842
Clearwater		902,203
Largo		640,416
St. Petersburg		2,016,645
POLK	6,042,129	4,695,942
Lakeland		923,842
Winter Haven		422,345
PUTNAM	586,721	586,721
ST. JOHNS	2,389,031	2,389,031
ST. LUCIE	2,809,450	605,718
Fort Pierce		377,309
Port St. Lucie		1,826,423
SANTA ROSA	1,548,279	1,548,279
SARASOTA	3,524,591	3,091,771
Sarasota		432,820
SEMINOLE	3,688,898	3,688,898
SUMTER	1,185,860	1,185,860
SUWANNEE	359,609	359,609
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	4,433,040	3,078,746
Daytona Beach		614,863
Deltona		739,431
WAKULLA	350,000	350,000
WALTON	639,830	639,830
WASHINGTON	350,000	350,000
TOTAL	168,336,400	168,336,400
DR Holdback		5,000,000
Catalyst Program		663,600
Total appropriation		174,000,000