

FY 2025/26

First Public Hearing

September 10, 2025
5:30pm

Agenda

Staff Presentations

- Budget Overview and Public Hearing Adjustments
- Tentative Millage Rates
- Tentative Countywide Budget

Public Comments

Board Action on Motions for Approval

Set Date & Time of Second Public Hearing

County Budget Overview

Total County Budget

FY 2024-25 Adopted

\$1,099,097,733

FY 2025-26 Tentative*

\$1,215,087,959

**Includes Public Hearing adjustments of \$12,990,504 in reductions from the FY26 County Manager Proposed Budget published in May*

FIRST PUBLIC HEARING ADJUSTMENTS

(\$12,990,504) Reductions

REVENUES ADJUSTMENTS

\$3.0M	Ad Valorem Final Estimate @96%
(\$3.3M)	Public Svc Tax (9 months)
(\$1.4M)	5 Cent Fuel Tax (9 months)
\$3.1M	Tourism Improvement District
\$100K	Port Authority Contribution
(\$15M)	Beginning Fund Balance Estimates

EXPENDITURE ADJUSTMENTS

(\$900K)	Sheriff Reduction
(\$5.6M)	LYNX Fixed Route Reductions
\$5.5M	Micro-Transit Budget
(\$2.1M)	W&S Bond Refunding Savings
(\$243K)	Personnel Budget Reductions
\$830K	Health Insurance Increase
(\$11.3M)	Reserve Adjustments

Presentation

Tentative Millage Rates

Tentative Millage Rates

District	FY 2024/25 Adopted	FY 2025/26 Rolled-Back	FY 2025/26 Tentative	%
Countywide	4.8751	4.6168	5.3751	16.42
Fire MSTU	2.7649	2.6226	2.7649	5.43
Roads MSTU	0.1107	0.1051	0.1107	5.33
Total	7.7507		8.2507	

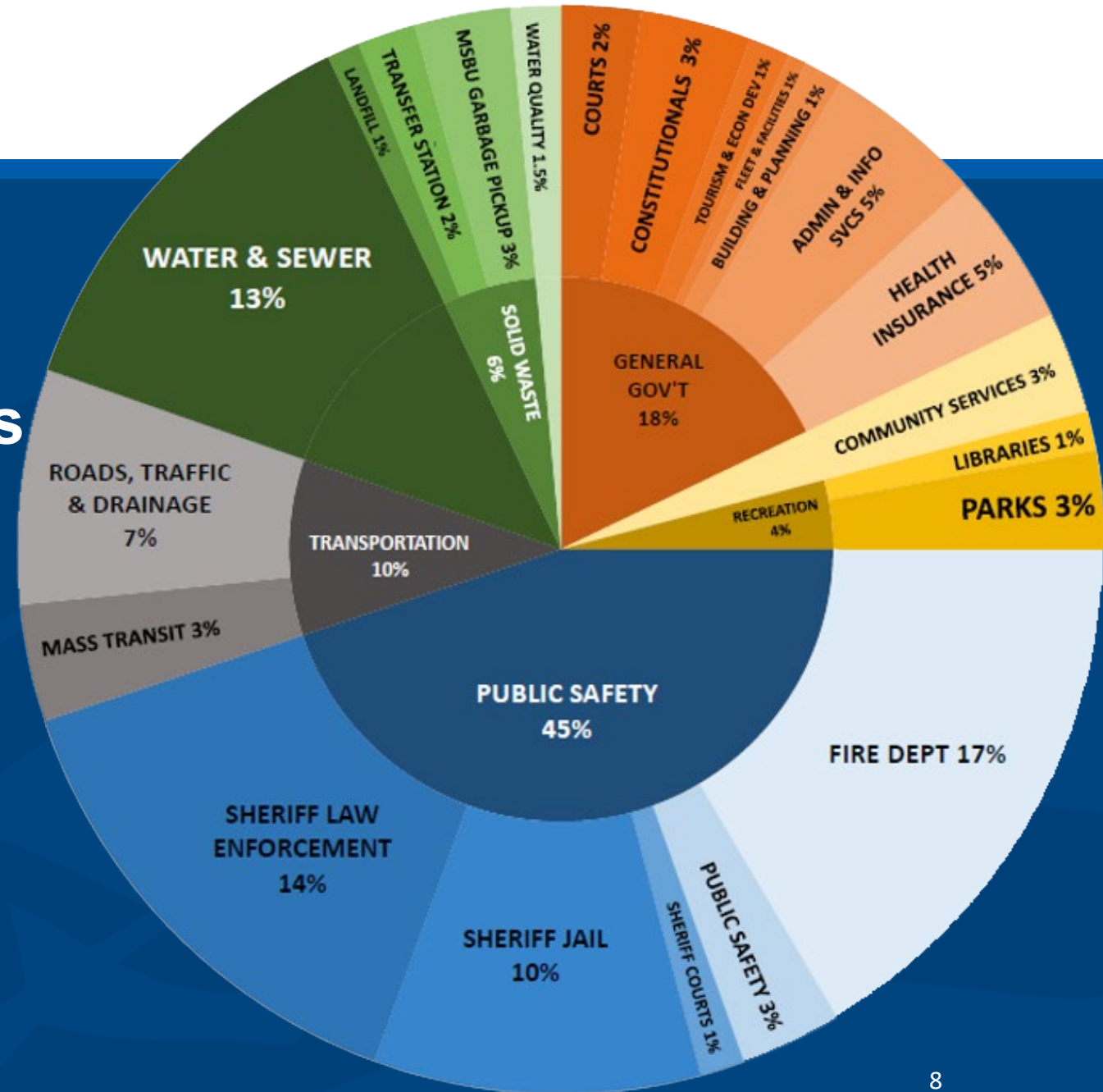
Presentation

Tentative Budget

Tentative Budget

**FY 2025/26 Budget for all Funds
\$1,215,087,959***

**Includes Public Hearing Adjustments of
\$12,990,504 in reductions from the FY26 County
Manager Proposed Budget published in May*



Public Comments

Motion #1 on Millage Rates

Recommended Action:

Move to adopt the FY 2025/26 tentative millage rates as presented

District	FY 2024/25 Adopted	FY 2025/26 Rolled-Back	FY 2025/26 Tentative	%
Countywide	4.8751	4.6168	5.3751	16.42
Fire MSTU	2.7649	2.6226	2.7649	5.43
Roads MSTU	0.1107	0.1051	0.1107	5.33
Total	7.7507		8.2507	

Motion #2 on Budget

Recommended Action:

Move to adopt the FY 2025/26 tentative budget of \$1,215,087,959

Second Public Hearing

Tuesday September 23, 2025
5:30 p.m.

BCC Chambers
1101 E. 1st St. Sanford, Florida