

2025-R-

**BUDGET AMENDMENT REQUEST****BAR# 25-032**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Parks and Recreation Department

Fund(s): 11560 - 2014 INFRASTRUCTURE SALES TAX

| RM Recommendation |                  |
|-------------------|------------------|
| <b>DHERIOT</b>    | <b>3/21/2025</b> |
| Budget Analyst    | Date             |
| Budget Director   | Date             |
| RM Director       | Date             |

**PURPOSE:**

BAR 25-032 allocates funding for the purchase of the Lavender property, two parcels adjacent to Red Bug Lake Park, including estimated closing costs, and demolition services of existing structures.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

| Type    | Fund | Business Unit | Object Account | Sub-sidiary | Account Type | Subledger | Long Item No | Amount |
|---------|------|---------------|----------------|-------------|--------------|-----------|--------------|--------|
| Revenue |      |               |                |             |              |           |              |        |
| Revenue |      |               |                |             |              |           |              |        |
| Revenue |      |               |                |             |              |           |              |        |
| Revenue |      |               |                |             |              |           |              |        |

**Total Sources** -

|             |       |          |        |       |                          |            |              |
|-------------|-------|----------|--------|-------|--------------------------|------------|--------------|
| Expenditure | 11560 | 02504124 | 560610 | 00001 | LAND                     | 6109999901 | 1,079,500.00 |
| Expenditure | 11560 | 02407092 | 560650 | 00001 | CONSTRUCTION IN PROGRESS | 6509999901 | (72,500.00)  |
| Expenditure | 11560 | 02407095 | 560650 | 00001 | CONSTRUCTION IN PROGRESS | 6509999901 | (407,000.00) |
| Expenditure | 11560 | 02407096 | 560650 | 00001 | CONSTRUCTION IN PROGRESS | 6509999901 | (300,000.00) |
| Expenditure | 11560 | 02407097 | 560650 | 00001 | CONSTRUCTION IN PROGRESS | 6509999901 | (300,000.00) |

|                              |  |  |  |  |  |  |   |
|------------------------------|--|--|--|--|--|--|---|
| Expenditure                  |  |  |  |  |  |  |   |
| Expenditure                  |  |  |  |  |  |  |   |
| Expenditure                  |  |  |  |  |  |  |   |
| Expenditure                  |  |  |  |  |  |  |   |
| <b>Expenditure Sub-Total</b> |  |  |  |  |  |  | - |

|                          |  |  |  |  |  |  |   |
|--------------------------|--|--|--|--|--|--|---|
| Reserve                  |  |  |  |  |  |  |   |
| Reserve                  |  |  |  |  |  |  |   |
| <b>Reserve Sub-Total</b> |  |  |  |  |  |  | - |

**Total Uses** -**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2025-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

**Attest:**

Grant Maloy, Clerk to the Board of County Commissioners

**By:**

Jay Zembower, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by the Management and Budget Office

Date: \_\_\_\_\_

Posted by the County Comptroller's Office

Date: \_\_\_\_\_