

**FY 2026-2027 Action Plan Summary
For Commissioner Briefings
Prepared 5/15/2026**

Seminole County is an Entitlement Community that receives direct allocations of grants from the US Department of Housing and Urban Development (HUD) based on an allocation formula. The formula is based on several factors such as population, number of low- and moderate-income households, as well as housing conditions, and the total number of homeless persons identified in the annual point-in-time count. Grantees are required to prepare a strategic plan every five years, and the plan identifies priorities and sets goals for the five-year plan period. In addition, an annual action plan is required to show our proposed use of the grants. The plans serve as a combined grant application required by HUD for the County to receive federal grants.

Federal FY 2025-2029 Consolidated Plan (Five Year Plan)

The Consolidated Plan identified priority needs related to affordable housing, public services, homelessness, public facilities, and infrastructure needs based on a local market analysis, needs assessments, and public input received in the citizen participation process. The Consolidated Plan outlines goals and objectives to guide the use of HUD grants over the five-year plan period October 1, 2025 - September 30, 2029. The following high priorities were identified in the planning process (1) Increase access to affordable housing, (2) Increase access to public services, (3) Improve access to public infrastructure and facilities, and (4) Reduce homelessness by increasing access to homeless prevention, rapid re-housing services, and providing support to area shelters. In accordance with HUD regulations, grant funds are being used to primarily benefit low- and moderate-income individuals and households.

FY 2026/2027 One-Year Action Plan

Seminole County anticipates receiving an allocation of \$2,276,686 in CDBG funds, \$894,832.07 in HOME, and \$201,479 in ESG funds. The One-Year Action Plan outlines the projects Seminole County plans to implement using FY 2026-2027 funds. Seminole County issued a Notice of Funding Availability and made a request for applications from non-profit agencies seeking funding for CDBG public facilities and infrastructure projects, CDBG public services, HOME-funded affordable housing projects, and ESG activities. The proposed activities will help meet the high priority needs related to affordable housing, public services, homelessness, and infrastructure/public facility improvements detailed in the five-year Consolidated Plan.

FY 2026-2027 List of Funding Recommendations

Below is a list of recommendations based on the funding proposals from social service agencies, community groups, and other eligible organizations to fund activities from the 2026-2027 Community Development Block Grant (CDBG; \$2,276,686), HOME Investment Partnerships (HOME; \$894,832), and Emergency Solutions Grant (ESG; \$201,479) Programs.

CDBG Program - \$2,276,686

Proposed Project	Activity	Objective in the Consolidated Plan	Amount
Public Facilities /Improvements			
United Cerebral Palsy (UCP) – HVAC Systems Renovations	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$22,000
IMPOWER – Village Transitional Housing Rehabilitation	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$170,000
Pathway to Care – Major Safety Improvement - Handrails	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$22,000
The Sharing Center – Distribution Ceiling Improvements	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$198,000
Subtotal – Public Facilities /Improvements			\$412,000

CDBG Public Services (HUD caps this budget to no more than 15% of total allocation)			
Dental Assistance (In-House program)	Public Services	Suitable Living: Availability/ Accessibility	\$60,000
Senior’s First – Elderly Community Care	Public Services	Suitable Living: Availability/ Accessibility	\$75,000
HOPE Helps - Nutritious Food Pantry	Public Services	Suitable Living: Availability/ Accessibility	\$35,000
Kids House – Mental Health Services	Public Services	Suitable Living: Availability/ Accessibility	\$25,000
Aspire – Mobile Response Team	Public Services	Suitable Living: Availability/ Accessibility	\$100,000
SALT – Seminole Street Outreach	Public Services	Suitable Living: Availability/ Accessibility	\$46,500
Subtotal – Public Services			\$341,500

CDBG In-House Programs and Administration			
Public Facility Improvements County/ Municipal Partners (In-House Programs)	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$900,849
Housing Program Delivery (In-House Program)	Project delivery costs for housing activities. Funds will also be used to support administration and case management for the TBRA program.	Suitable Living: Availability/ Accessibility	\$87,000
CDBG Program Delivery (In-House Program)	Project delivery costs for CDBG activities. Funds will be used to support the completion of eligible & required tasks.	Suitable Living: Availability/ Accessibility	\$80,000
Planning and Administration	20% grant is for the planning and administration of CDBG program		\$455,337
Subtotal – In-House Programs and Administration			\$1,523,186
TOTAL CDBG			\$2,276,686

CDBG – Denials

The following proposals were not recommended for CDBG funds.

Project	Denied for CDBG Funding,	Amount Requested
<i>Public Services Applicant:</i>	Use of CDBG funds for Public Services is restricted to no more than 15% of the total annual allocation. Based on the ranking of all submitted applications, they were not funded because the cap was reached by the top five applicants and the in-house dental program.	
The Lifeboat Project, Inc.		\$22,674
Housing Connector		\$120,000
AMSS Clinic		\$120,000
Inspire of Central Florida		\$72,214
Paintballs Over Bullets - After-School Youth		\$65,000
Chosen Veterans Outreach - Community Stability and Veteran Support Initiative		\$800,000

Additional Notes:

- CDBG funds must primarily benefit low- and moderate-income households- at least 70% of CDBG dollars must benefit low- and moderate-income households

HOME Program - \$894,832

Proposed Project	Activity	Objective in Consolidated Plan	Amount
Habitat for Humanity Housing Construction-Homeownership	Development and partial funding of Affordable Housing Sites for the new construction of single-family home ownership units	Decent Housing: Affordability	\$400,000
Central Florida Home for Good Rental Units Rehabilitated	Rehabilitation of existing multifamily affordable housing development	Decent Housing: Affordability	\$45,000
Seminole County Housing Authority Tenant Based Rental Assistance	Funding allocated to assist the Seminole County Housing Authority with providing subsidized rental assistance to the elderly and/or disabled	Decent Housing: Affordability	\$200,000
CHDO Set Aside	Support Community Housing Development Organizations to develop affordable housing for low-income first-time homebuyers	Decent Housing: Affordability	\$134,224.80
Planning and Administration	10% grant is for the administration of HOME program		\$89,483
TOTAL HOME			\$894,832

HOME – Habitat for Humanity and Central Florida HOME for Good were the only applicants for HOME funds.

ESG Program - \$201,479

Proposed Project	Activity	Objective in Consolidated Plan	Amount Requested
Shelter – Bridge Housing (In-House Program)	Emergency shelter / Bridge housing	Suitable Living: Availability/ Accessibility	\$30,000
SALT Outreach	Mobile outreach project by focusing on outreach and service distribution to individuals experiencing homelessness	Suitable Living: Availability/ Accessibility	\$15,000
Rapid Re-Housing (In-House Program)	Housing relocation and stabilization services and/or short and medium-term rental assistance	Suitable Living: Availability/ Accessibility	\$124,369
HSN - Homeless Management Information System (HMIS)	Operation and Maintenance of the HMIS data for homeless programs		\$17,000
Program Planning and Administration	Program Planning and Administrative costs not to exceed 7.5% of allocation		\$15,110
TOTAL ESG			\$201,479

ESG – Denials

The following proposals were not recommended for ESG funds.

Project	Denied for ESG Funding	Amount Requested
Boys Town Central Florida, Inc.	Lowest scoring application. Agency scored below a 70-	\$40,000