

**FY 2025/26 Ad Valorem Revenues & Millage Rates
(DR420 Certification of Taxable Values - July 1, 2026)**

DISTRICT	FY 2026/27					Comparison To FY 2025/26			
	Taxable Growth	Millage Rate	Versus Current Rate	Preliminary Taxable Value	Ad Valorem Estimate At 96%	FY 2025/26 Adopted Ad Valorem At 96%	FY 2026/27 vs Adopted	FY 2025/26 Final Value Ad Valorem Estimate At 96%	FY 2026/27 vs Final Value
General Fund	5.38%								
Current		5.3751	0.0000	60,311,712,007	311,214,224	296,000,000	15,214,224	295,321,751	15,892,473
Rolled Back		5.1595	(0.2156)	60,311,712,007	298,731,147	296,000,000	2,731,147	295,321,751	3,409,396
Majority Vote		5.1595	(0.2156)	60,311,712,007	298,731,147	296,000,000	2,731,147	295,321,751	3,409,396
Two-Thirds Vote		5.6755	0.3004	60,311,712,007	328,607,157	296,000,000	32,607,157	295,321,751	33,285,406
Unincorporated Roads	5.02%								
Current		0.1107	0.0000	29,530,925,846	3,138,311	3,000,000	138,311	2,988,259	150,052
Rolled Back		0.1062	(0.0045)	29,530,925,846	3,010,737	3,000,000	10,737	2,988,259	22,478
Majority Vote		0.1062	(0.0045)	29,530,925,846	3,010,737	3,000,000	10,737	2,988,259	22,478
Two-Thirds Vote		0.1168	0.0061	29,530,925,846	3,311,244	3,000,000	311,244	2,988,259	322,985
Fire District	5.05%								
Current		2.7649	0.0000	42,158,063,274	111,900,316	106,700,000	5,200,316	106,517,403	5,382,913
Rolled Back		2.6569	(0.1080)	42,158,063,274	107,529,368	106,700,000	829,368	106,517,403	1,011,965
Majority Vote		2.6569	(0.1080)	42,158,063,274	107,529,368	106,700,000	829,368	106,517,403	1,011,965
Two-Thirds Vote		2.9226	0.1577	42,158,063,274	118,282,709	106,700,000	11,582,709	106,517,403	11,765,306
Total Ad Valorem Taxes					426,252,851	405,700,000	20,552,851	404,827,413	21,425,438