

# BAR 26-027

## BAR 26-027 GRANT ALLOCATION

### DEPARTMENT - FUND

#### COMMUNITY SERVICES

##### 11904 EMERGENCY SHELTER GRANTS

###### 06689113 ESG-RUSH FY25

530496 COUNTY LABOR CHARGE 4,816.60

580833 OTHER GRANTS & AIDS/INDIVIDUAL 725.00

*06689113 ESG-RUSH FY25 Total* 5,541.60

##### 11920 NEIGHBOR STABIL PROGRAM GRANT

###### 00276971 NEIGHBOR STAB PROG GRANT ADMIN

580833 OTHER GRANTS & AIDS/INDIVIDUAL 74,658.49

*00276971 NEIGHBOR STAB PROG GRANT ADMIN Total* 74,658.49

##### 11931 HOMELESSNESS GRANTS

###### 02606002 HOUSING STABILITY - HUD 25/26

530496 COUNTY LABOR CHARGE 2,444.00

530497 PROGRAM DELIVERY COSTS 56,093.00

580833 OTHER GRANTS & AIDS/INDIVIDUAL 1,700.00

*02606002 HOUSING STABILITY - HUD 25/26 Total* 60,237.00

###### 02606003 HOUSING STABILITY - DCF 25/26

530496 COUNTY LABOR CHARGE 5,994.00

530497 PROGRAM DELIVERY COSTS 22,000.00

580833 OTHER GRANTS & AIDS/INDIVIDUAL 5,000.00

*02606003 HOUSING STABILITY - DCF 25/26 Total* 32,994.00

#### EMERGENCY MANAGEMENT

##### 11932 MISCELLANEOUS GRANTS

###### 02610238 DUKE ENERGY GRANT FY26 - OEM

530520 OPERATING SUPPLIES 10,000.00

*02610238 DUKE ENERGY GRANT FY26 - OEM Total* 10,000.00

#### ENVIRONMENTAL SERVICES

##### 11909 MOSQUITO CONTROL GRANT

###### 00077434 MOSQUITO CONTROL GRANT

530520 OPERATING SUPPLIES 7,731.94

530525 CHEMICALS (0.44)

*00077434 MOSQUITO CONTROL GRANT Total* 7,731.50

**Grand Total**

**191,162.59**