

2025-R-

**BUDGET AMENDMENT REQUEST****BAR# 25-038**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP DELIVERY  
Fund(s): 2014 INFRASTRUCTURE SALES TAX

RM Recommendation	
<b>S.CARRICK</b>	<b>5/17/2025</b>
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

ADDITIONAL FUNDING FOR DESIGN FOR AMANDA ST IMPROVEMENTS.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Unit	Business Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
<b>Total Sources</b>								<b>-</b>

Expenditure	12606	02507059	560680	00001	DESIGN		6809999901	94,253.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
<b>Expenditure Sub-Total</b>								<b>94,253.00</b>

Reserve	12606	999936	599994		RESERVE FOR CAPITAL IMPROVEMENTS		9949999901	(94,253.00)
Reserve								
<b>Reserve Sub-Total</b>								<b>(94,253.00)</b>

**Total Uses -****BUDGET AMENDMENT RESOLUTION**

This Resolution, 2025-R-\_\_\_\_\_approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida\_\_\_\_\_as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date:\_\_\_\_\_

Date:\_\_\_\_\_

Entered by the Management and Budget Office

Date:\_\_\_\_\_

Posted by the County Comptroller's Office

Date:\_\_\_\_\_

# **COST TABLE - BAR 25-038** **AMANDA ST IMPROVEMENTS (#02407074/02507059)**

<b>BUDGET DETAILS</b>	<b>AMANDA ST IMPROVEMENTS (SALES TAX - #02407074)</b>	<b>AMANDA ST IMPROVEMENTS (12606 MOBILITY #02507059)</b>	<b>TOTAL</b>
PRIOR YEAR EXPENDITURES	9,060	-	9,060
FY25 CURRENT EXPENSES/ENCUMB	114,960	-	114,960
FY25 CURRENT BUDGET	263,440		263,440
AVAILABLE FUNDING	148,480	-	148,480
<b>PROPOSED BAR 25-038</b>	-	94,253	94,253
AMENDED FY25 AVAILABLE	148,480	94,253	242,733
<b>TOTAL LIFETIME PROJECT COST</b>	<b>272,500</b>	<b>94,253</b>	<b>366,753</b>

<b>ACCOUNT DETAILS</b>	<b>AMOUNT</b>
CONTRACT AMOUNT	242,732
<b>TOTAL</b>	<b>242,732</b>