

**COST TABLE - BAR 24-054
CELERY/MELLONVILLE TRAIL LOOP
PROJECT (#02407108)**

BUDGET DETAILS	CELERY/MELLONVILLE GRANT (CIP#02407108)	CELERY/MELLONVILLE SALES TAX (CIP#01785350)	TOTAL
PRIOR YEAR EXPENDITURES	-	2,482,398	2,482,398
			-
FY24 CURRENT EXPENSES/ENCUMB	-	88,893	88,893
FY24 CURRENT BUDGET		4,070,038	4,070,038
AVAILABLE FUNDING	-	3,981,145	3,981,145
			-
			-
<i>PROPOSED BAR 24-054</i>	3,502,639	-	3,502,639
AMENDED FY24 AVAILABLE	3,502,639	3,981,145	7,483,784
TOTAL LIFETIME PROJECT COST	3,502,639	6,552,435	10,055,074