

## **EXHIBITS**

- A – Scope of Services and Cost Estimates
- B – Assessment Boundary and Assessment Matrix – Phases II
- C – Preliminary Assessment Roll – Phase II
- D – Petition & Summary Results
- E – Roles & responsibilities

## **Exhibit A**

### **Scope of Services and Cost Estimates**

#### **PROJECT SCOPE**

Bear Gully Lake is a 136-acre waterbody located in the southwest quadrant of Seminole County. The lake management services offered by Seminole County are limited to the waterbody boundary at Bear Gully Lake. The lake management services to be provided on behalf of Bear Gully Lake as defined in this ordinance consists of PHASE II: Ongoing Lake Management. PHASE II services will consist of on-going lake management services deemed essential by Seminole County for maintaining and promoting targeted outcomes. Phase II services will be based on best lake management practices and service methodologies may include a broad variety of modalities, such as, but not limited to chemical application, biological (such as triploid grass carp fish), and physical removal. The scope of public lake management services funded by non-ad-valorem assessment includes those services associated with managing aquatic plant communities as deemed beneficial and/or critical to restoring, developing and/or maintaining conditions that enhance the water quality and over-all health of the waterbody; with emphasis on providing public services for public purposes which by definition of public are limited to the waterbody and respective shoreline when/where noxious and/or invasive exotic vegetation could/would threaten or impede the waterbody.

#### **COST ESTIMATES**

PHASE II services are ongoing and are estimated to require supporting assessment revenue at approximately \$30,000 per year based on a 5-year projected budget that includes the estimated cost of ongoing services, the annual County [MSBU Program] administrative fee for financial management of the assessment district, MSBU Program cost incurred with coordination of the Phase II variable assessment. The assessment for Phase II services is \$1,485.15 per benefit unit. The annual installment for Phase II services is \$335.63.