

2026-R-

BUDGET AMENDMENT REQUEST

BAR# 26-041

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: Parks and Recreation/Recreation

Fund(s): 11560-2014 SALES TAX and 11001-SPORTS TOURISM

RM Recommendation	
Dheriot	6/29/2026
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

BAR 26-041 transfers \$898,914.95 in remaining funds from four completed Trail Marking projects. The funds will be allocated to Project Contingency, the replacement of the countywide lightning prediction system, and resurfacing the Greenwood Lakes roller hockey rink. An additional \$20,000 will be reallocated from Sports Tourism operating to replace the scoreboard at Sports Complex on field five.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Total Sources								-
Expenditure	11560	02604074	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	93,500.00
Expenditure	11560	02604073	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	231,000.00
Expenditure	11560	99999903	560699	00001	PROJECT CONTINGENCY		6999999901	574,414.95
Expenditure	11001	02604076	560630	00001	BUILDING & EQUIPMENT		4600562002	20,000.00
Expenditure	11560	02407095	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(390,478.35)
Expenditure	11560	02407096	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(188,570.62)
Expenditure	11560	02407097	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(268,859.06)
Expenditure	11560	02407098	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(51,006.92)
Expenditure	11001	043834	530460		REPAIRS AND MAINTENANCE		4600109001	(20,000.00)
Expenditure Sub-Total								-
Reserve								
Reserve Sub-Total								-
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2026-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

Date: _____

By:

Andria Herr, Chairman

Date: _____

Entered by the Management and Budget Office

_____ Date: _____

Posted by the County Comptroller's Office

_____ Date: _____