

2024-R-

BUDGET AMENDMENT REQUEST

BAR# 24-079

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: ENVIRONMENTAL SVCS/SOLID WASTE
Fund(s): SOLID WASTE FUND RESERVES

| RM Recommendation | |
|-------------------|-----------------|
| S.CARRICK | 9/4/2024 |
| Budget Analyst | Date |
| Budget Director | Date |
| RM Director | Date |

PURPOSE:

TO ALLOCATE ADDITIONAL FUNDING FOR THE CENTRAL TRANSFER STATION SPRINKLER SYSTEM PROJECT (CIP#02309018)

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

| Type | Fund | Business Unit | Object Account | Sub-sidiary | Account Type | Subledger | Long Item No | Amount |
|------------------------------|-------|---------------|----------------|-------------|---------------------------|-----------|--------------|---------------------|
| Revenue | | | | | | | | |
| Revenue | | | | | | | | |
| Revenue | | | | | | | | |
| Revenue | | | | | | | | |
| Total Sources | | | | | | | | - |
| Expenditure | 40201 | 02309018 | 560650 | 00001 | CONSTRUCTION IN PROGRESS | | 6509999901 | 684,573.00 |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| Expenditure Sub-Total | | | | | | | | 684,573.00 |
| Reserve | 40201 | 999942 | 599998 | | RESERVE FOR CONTINGENCIES | | 9989999901 | (684,573.00) |
| Reserve | | | | | | | | |
| Reserve Sub-Total | | | | | | | | (684,573.00) |
| Total Uses | | | | | | | | - |

BUDGET AMENDMENT RESOLUTION

This Resolution, 2024-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____