

2023-R-

BUDGET AMENDMENT REQUEST

BAR# 24-008

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/ CIP DELIVERY

Fund(s): 2014 INFRASTRUCTURE SALES TAX/PUBLIC WORKS GRANTS/WEST COLLECTOR IMPACT FEE

RM Recommendation	
S.CARRICK	10/18/2023
Budget Analyst	Date
Budget Director	Date
RM Director	

PURPOSE:

TO FUND SR 434 AT SAND LAKE RD AND SAND LAKE RD AT W. LAKE BRANTLEY DR ROADWAY IMPROVEMENTS.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue	11916	02407101	331490		TRANSPORTATION REVENUE		4901191602	612,000
Total Sources								612,000
Expenditure								
Expenditure	11916	02407101	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	612,000
Expenditure	12603	02001728	560652	00001	CEI SERVICES		6529999901	(36,000)
Expenditure	12603	02001728	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	42,000
Expenditure	11560	01785147	560610	00001	LAND		6109999901	68
Expenditure	11560	01785147	560652	00001	CEI SERVICES		6529999901	224,768
Expenditure	11560	01785147	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	1,290,204
Expenditure	11560	01785147	560680	00001	DESIGN		6809999901	2,746
Expenditure								
Expenditure Sub-Total								2,135,786
Reserve								
Reserve	11560	999964	599994		RESERVE FOR CAPITAL IMPROVMENTS		9949999901	(1,517,786)
Reserve	12603	999908	599994		RESERVE FOR CAPITAL IMPROVMENTS		9949999901	(6,000)
Reserve Sub-Total								(1,523,786)
Total Uses								612,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2023-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

By:

Amy Lockhart, Chairman

Date: _____

Date: _____

Entered by the Office of Management and Budget

Date: _____

Posted by the County Comptroller's Office

Date: _____