

FY 2025/26

Second Public Hearing

September 23, 2025
5:30pm

Agenda

Staff Presentations

- Final Millage Rates
- Final Countywide Budget (No changes from Tentative)

Public Comment

Board Action on Motions

Presentation #1

Final Millage Rates

Final Millage Rates

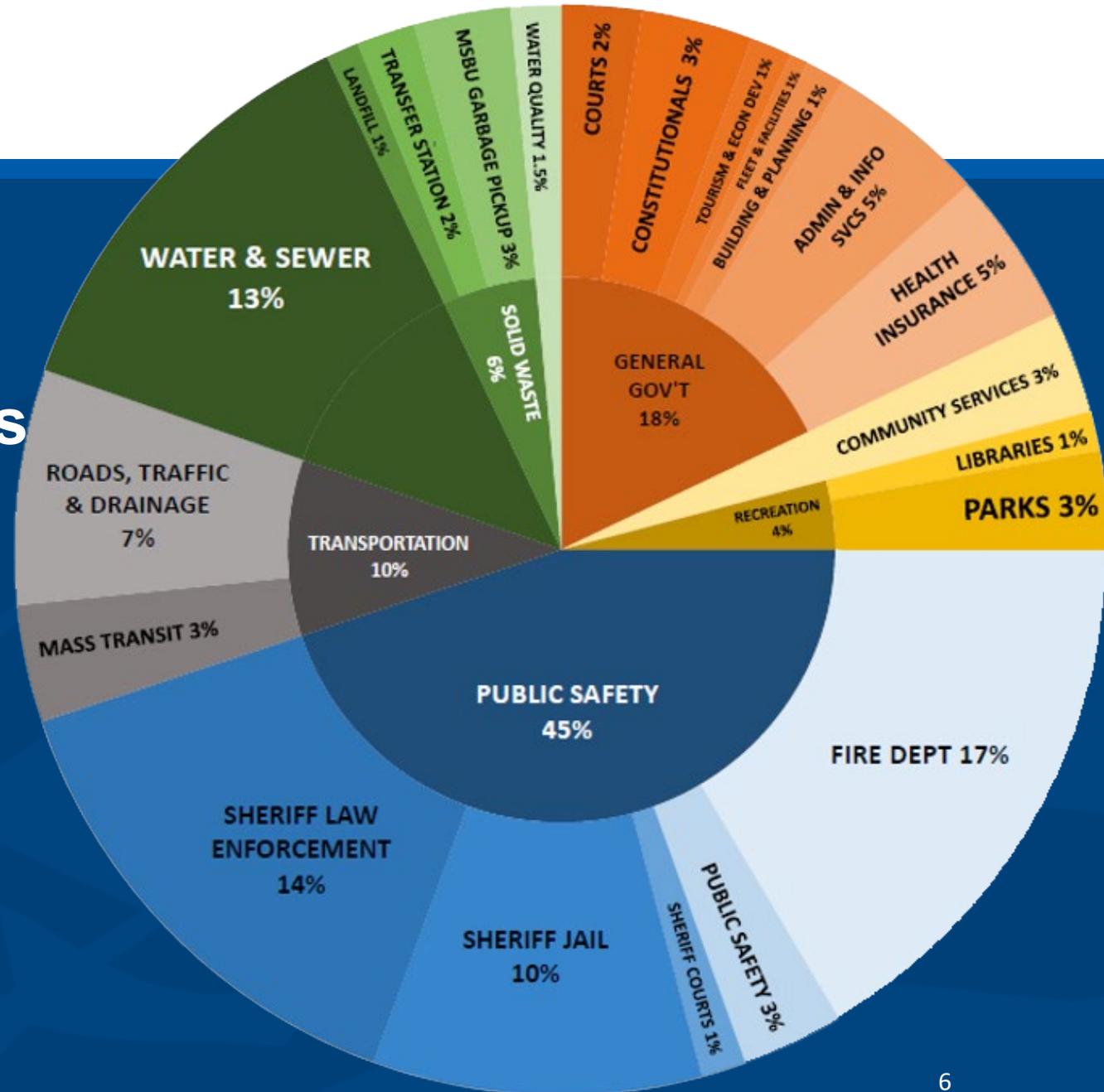
District	FY 2024/25 Adopted	FY 2025/26 Rolled-Back	FY 2025/26 Final	%
Countywide	4.8751	4.6168	5.3751	16.42
Fire MSTU	2.7649	2.6226	2.7649	5.43
Roads MSTU	0.1107	0.1051	0.1107	5.33
Total	7.7507		8.2507	

Presentation #2

Final Budget

Final Budget

FY 2025/26 Budget for all Funds
\$1,215,087,959



Public Comments on the Final Millage and Budget

Recommendation:

Move to adopt the FY 2025/26 final millage rates, as presented.

District	FY 2024/25 Adopted	FY 2025/26 Rolled-Back	FY 2025/26 Final	%
Countywide	4.8751	4.6168	5.3751	16.42
Fire MSTU	2.7649	2.6226	2.7649	5.43
Roads MSTU	0.1107	0.1051	0.1107	5.33
Total	7.7507		8.2507	

Recommendation:

Move to adopt the FY 2025/26 final budget of \$1,215,087,959.

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