

2025-R-

**BUDGET AMENDMENT REQUEST****BAR# 26-010**

TO: Seminole County Board of County Commissioners

FROM: Office of Management &amp; Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: INFORMATION TECHNOLOGY DEPT / IT BUSINESS OFFICE  
Fund(s): 11400 COURT SUPP TECH FEE (ARTV)

| RM Recommendation |           |
|-------------------|-----------|
| W. AVILES         | 10/8/2025 |
| Budget Analyst    | Date      |
| OMB Director      | Date      |
| AS Director       | Date      |

**PURPOSE:**

To increase the interfund transfer from General Fund Reserves to the Court Support Technology Fee Fund in the amount of \$80,000 for the Court Technology E-Warrant Software.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

| Type    | Business Fund | Object Unit | Sub- Account | Long Item | Subledger   | No         | Amount    |
|---------|---------------|-------------|--------------|-----------|-------------|------------|-----------|
| Revenue | 11400         | 11400       | 381100       | 00100     | TRANSFER IN | 9109999942 | 80,000.00 |
| Revenue |               |             |              |           |             |            |           |
| Revenue |               |             |              |           |             |            |           |
| Revenue |               |             |              |           |             |            |           |

**Total Sources** 80,000.00

|             |       |          |        |       |                        |                       |            |
|-------------|-------|----------|--------|-------|------------------------|-----------------------|------------|
| Expenditure | 11400 | 02614013 | 530466 | AVJDF | SOFTWARE SUBSCRIPTIONS | 4660140601            | 80,000.00  |
| Expenditure | 00100 | 014001   | 590910 | 11400 | TRANSFER OUT           | 9109999942            | 80,000.00  |
| Expenditure |       |          |        |       |                        |                       |            |
| Expenditure |       |          |        |       |                        |                       |            |
| Expenditure |       |          |        |       |                        |                       |            |
| Expenditure |       |          |        |       |                        |                       |            |
| Expenditure |       |          |        |       |                        |                       |            |
| Expenditure |       |          |        |       |                        |                       |            |
| Expenditure |       |          |        |       |                        |                       |            |
|             |       |          |        |       |                        | Expenditure Sub-Total | 160,000.00 |

|         |       |        |        |                           |                   |             |
|---------|-------|--------|--------|---------------------------|-------------------|-------------|
| Reserve | 00100 | 999901 | 599998 | RESERVE FOR CONTINGENCIES | 9989999901        | (80,000.00) |
| Reserve |       |        |        |                           | Reserve Sub-Total | (80,000.00) |

**Total Uses** 80,000.00

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2025-R-\_\_\_\_\_, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by the Management and Budget Office

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Posted by the County Comptroller's Office

Date: \_\_\_\_\_

Date: \_\_\_\_\_