

**FY 2024/25 Ad Valorem Revenues & Millage Rates
(DR420 Certification of Taxable Values - July 1, 2024)**

DISTRICT	FY 2024/25					Comparison To FY 2023/24			
	Taxable Growth	Millage Rate	Versus Current Rate	Preliminary Taxable Value	Ad Valorem At 96%	FY 2023/24 Adopted Ad Valorem At 96%	FY 2024/25 vs Adopted	FY 2023/24 Final Value Ad Valorem At 96%	FY 2024/25 vs Final Value
General Fund	8.43%								
Current		4.8751	0.0000	53,722,581,211	251,426,837	232,400,000	19,026,837	231,884,291	19,542,546
Rolled Back		4.5604	(0.3147)	53,722,581,211	235,196,601	232,400,000	2,796,601	231,884,291	3,312,310
HB1B Majority Vote		5.0432	0.1681	53,722,581,211	260,096,373	232,400,000	27,696,373	231,884,291	28,212,082
HB1B Two-Thirds Vote		5.5475	0.6724	53,722,581,211	286,104,978	232,400,000	53,704,978	231,884,291	54,220,687
Unincorporated Roads	8.13%								
Current		0.1107	0.0000	26,552,043,771	2,821,739	2,620,000	201,739	2,609,562	212,177
Rolled Back		0.1034	(0.0073)	26,552,043,771	2,635,662	2,620,000	15,662	2,609,562	26,100
HB1B Majority Vote		0.1203	0.0096	26,552,043,771	3,066,442	2,620,000	446,442	2,609,562	456,880
HB1B Two-Thirds Vote		0.1323	0.0216	26,552,043,771	3,372,322	2,620,000	752,322	2,609,562	762,760
Fire District	8.12%								
Current		2.7649	0.0000	37,897,481,171	100,591,436	93,200,000	7,391,436	93,035,229	7,556,207
Rolled Back		2.5796	(0.1853)	37,897,481,171	93,849,929	93,200,000	649,929	93,035,229	814,700
HB1B Majority Vote		2.7264	(0.0385)	37,897,481,171	99,190,745	93,200,000	5,990,745	93,035,229	6,155,516
HB1B Two-Thirds Vote		2.9990	0.2341	37,897,481,171	109,108,364	93,200,000	15,908,364	93,035,229	16,073,135
Total Ad Valorem Taxes					354,840,012	328,220,000	26,620,012	327,529,082	27,310,930