

2025-R-

BUDGET AMENDMENT REQUEST

BAR# 25-034

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP DELIVERY
Fund(s): 2014 INFRASTRUCTURE SALES TAX

RM Recommendation	
S.CARRICK	4/4/2025
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

TO FUND SLAVIA RD CAPACITY IMPROVMENTS WETLANDS MITIGATION CREDIT PURCHASE AND PLANS REVISION.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11560	01785146	560610	00001	LAND		6109999901	587,400.00
Expenditure	11560	01785146	560680	00001	DESIGN		6809999901	75,700.00
Expenditure	11560	01785350	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(663,100.00)
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								-
Reserve								
Reserve								
Reserve Sub-Total								-
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____

COST TABLE - BAR 25-034
SLAVIA RD CAPACITY IMPROVEMENTS (#01785146)

BUDGET DETAILS	SLAVIA RD CAPACITY IMPROVEMENTS (SALES TAX - 01785146)	CELERY/MELLONV ILLE TRAIL (SALES TAX- 01785350)	TOTAL
PRIOR YEAR EXPENDITURES	27,109	-	27,109
FY25 CURRENT EXPENSES/ENCUMB	392,659	-	392,659
FY25 CURRENT BUDGET	599,521		599,521
AVAILABLE FUNDING	206,862	-	206,862
PROPOSED BAR 25-034	663,100	(663,100)	-
AMENDED FY25 AVAILABLE	869,962	(663,100)	206,862
TOTAL LIFETIME PROJECT COST	1,289,731	(663,100)	626,631

ACCOUNT DETAILS	AMOUNT
COMMITTED FUNDS PRIOR TO BAR	206,862
WETLAND MITIGATION PURCHASE AGREEMENT	587,400
ADDITIONAL PLANS REVIEW	75,700
TOTAL	869,962