

BAR 25-044 PARKS AND REC CLEAN-UP

Fund	Business Unit/Project	Amount
11001 TOURISM SPORTS 4 & 6 CENT FUND		
11001	043834 SOFTBALL TOURISM 4,6 CENT - OPERATING	(17,500.00)
11001	02504121 SOFTBALL COMPLEX SCOREBOARD REPLACE	17,500.00
Total Budget Allocation Tourism Sports Fund		17,500.00
11560 2014 INFRASTRUCTURE SALES TAX		
11560	02407091 SYLVAN PARK LOOP TRAIL	(70,000.00)
11560	02407092 SANLANDO LOOP TRAIL	(10,000.00)
11560	02504122 SYLVAN LAKE TENNIS CT REPLACE	80,000.00
Total Budget Allocation 2014 Infrastructure Sales Tax		80,000.00
40301 WEKIVA GOLF COURSE FUND		
40301	02304045 WEKIVA GOLF PARKING LOT LIGHTS	(115,000.00)
40301	02304039 WEKIVA GOLF IRRIGATION RENO	(40,000.00)
40301	02304054 WEKIVA GOLF ENTRANCE IMPROVEMT	(20,000.00)
40301	02504123 WEKIVA GOLF COURSE PARKING LOT	175,000.00
Total Budget Allocation Wekiva Gold Course Fund		175,000.00
00100 GENERAL FUND		
00100	999901 GENERAL FUND RESERVES	(32,000.00)
00100	02504114 IMPACT FEE STUDY - PARK	32,000.00
Total Budget Allocation General Fund		32,000.00