

BAR 26-041 BACKUP

	PRIOR YEAR ACTUALS	FY26 CURRENT BUDGET	FY26 ACTUALS	FY26 OPEN ENCUMB	FY26 AVAILABLE	BAR 26-041	AMENDED FY26 BUDGET
02407095 CROSS SEMINOLE TRAIL MARKING							
560650 CONSTRUCTION IN PROGRESS	759,471.65	390,478.35	-	-	390,478.35	(390,478.35)	-
560690 ENGINEERING COSTS	27,353.08	-	-	-	-	-	-
02407095 CROSS SEMINOLE TRAIL MARKING Total	786,824.73	390,478.35	-	-	390,478.35	(390,478.35)	-
02407096 SEMINOLE WEKIVA TRAIL MARKING							
560650 CONSTRUCTION IN PROGRESS	468,739.38	188,570.62	-	-	188,570.62	(188,570.62)	-
560690 ENGINEERING COSTS	364.56	-	-	-	-	-	-
02407096 SEMINOLE WEKIVA TRAIL MARKING Total	469,103.94	188,570.62	-	-	188,570.62	(188,570.62)	-
02407097 FLAGLER TRAIL MARKING							
530460 REPAIRS AND MAINTENANCE	15,928.02	-	-	-	-	-	-
560650 CONSTRUCTION IN PROGRESS	64,418.92	268,859.06	-	-	268,859.06	(268,859.06)	-
560690 ENGINEERING COSTS	59.09	-	-	-	-	-	-
02407097 FLAGLER TRAIL MARKING Total	80,406.03	268,859.06	-	-	268,859.06	(268,859.06)	-
02407098 KEWANNEE TRAIL MARKING							
560650 CONSTRUCTION IN PROGRESS	15,125.08	51,006.92	-	-	51,006.92	(51,006.92)	-
560690 ENGINEERING COSTS	15.25	-	-	-	-	-	-
02407098 KEWANNEE TRAIL MARKING Total	15,140.33	51,006.92	-	-	51,006.92	(51,006.92)	-
02604073 CW LIGHTNING PREDICTION SYS							
560650 CONSTRUCTION IN PROGRESS	-	-	-	-	-	231,000.00	231,000.00
02604073 CW LIGHTNING PREDICTION SYS Total	-	-	-	-	-	231,000.00	231,000.00
02604074 GREENWOOD LAKES HOCKEY RINK							
560650 CONSTRUCTION IN PROGRESS	-	-	-	-	-	93,500.00	93,500.00
02604074 GREENWOOD LAKES HOCKEY RINK Total	-	-	-	-	-	93,500.00	93,500.00
99999903 PROJECT CONTINGENCY - 11560							
560650 CONSTRUCTION IN PROGRESS	-	870,610.00	-	-	870,610.00	-	870,610.00
560699 PROJECT CONTINGENCY	-	4,057,374.14	-	-	4,057,374.14	574,414.95	4,631,789.09
99999903 PROJECT CONTINGENCY - 11560 Total	-	4,927,984.14	-	-	4,927,984.14	574,414.95	5,502,399.09
Grand Total	1,351,475.03	5,826,899.09	-	-	5,826,899.09	-	5,826,899.09